



UNIVERSITY

NIRF-2024: 35th rank

BUDGET

2025-2026

Estimates

★ NAAC Accredited A⁺ Grade

MAHARSHI DAYANAND
UNIVERSITY, ROHTAK

(A State University established under Haryana Act No. XXV of 1975)



MAHARSHI DAYANAND UNIVERSITY ROHTAK

No. FO/B-I/2025/1195-1314

Dated: 07-04-2025

To

1. All the Deans / Directors/ Heads of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

Sub. : Instructions relating to Budget Estimates for the year 2025-26

Sir/ Madam,

I am sending herewith the Budget Estimates for the year 2025-26, duly approved by the University Statutory Bodies for your kind information and further necessary action. The same is also available on University website **www.mdu.ac.in**.

1. It has been decided that University may adopt all necessary measures to minimise expenditure and reduce deficit to the bare minimum by adopting all necessary measures and exercising 20 % cut on all Recurring & Non-Recurring expenditures, except those under salary heads, Self-Finance Scheme, UGC, funding agencies and also other committed expenditure.
2. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety: -
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is significant,

or

b) a claim for the amount could be enforced in a Court of Law,

or

c) the expenditure is in pursuance of a recognized policy or custom.

- (v) **The amount of allowances, such as travelling allowance, granted to meet expenditure of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.**
- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
- 3. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
- 4. The following general principles governing all expenditure to be incurred from the University funds be followed:
 - (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.

- (v) All sanctions of expenditure shall indicate the details of provisions under the relevant Budget Head here from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.
5. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under: -
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor directly. It should be ensured that University money should not be spent hastily or in an ill- considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and High Dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget Heads, provision thereof, expenditure incurred and

balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Cheque Section as such cases for confirmation of balance under the Budget Head allotted to the concerned departments/offices may not be sent to the Accounts Branch, but the same may be confirmed from the Budget Register of department/office itself.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
 - (ix) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation, Youth Red Cross, NSS, Ch. Ranbir Singh Institute of Social and Economic Change etc.
 - (x) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
 - (xi) **The expenditure relates to office expenses may only be incurred out of Budget Head contingency allotted to various departments/offices like stationary, refreshment, mobile, washing of curtains, minor repair of computers/printers /Photostat /refilling of cartridge, labour charges, sitting fees etc. The prior approval of the Competent Authority for the purchases of other than these items may be obtained beyond Rs. 5000/-.**
6. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
 7. The expenditure maybe made in uniformity throughout the year avoiding bulk expenditure at the end of the year.
 8. These instructions may kindly be brought to the notice of all concerned for strict compliance.

Encl : as above.

Yours faithfully,



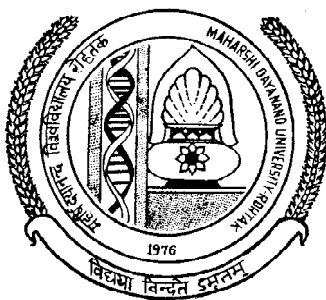
FINANCE OFFICER

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2025-2026

AND

REVISED ESTIMATES

2024-2025

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction, the University exercises its power over colleges and Institutions of general education Degree, Education, Engineering & Technology, Architecture, Law and Management in the Distt. of Rohtak, Jhajjar, Faridabad, Palwal and Sonipat (except B.Ed. and Engineering Colleges situated in Fardidabad and Palwal) and 05 Jain Minority Colleges of Education situated at District Sonapat and Gurugram. Among above 36 colleges of Distt. Gurugram, Nuh, Bhiwani, Mohindergarh, Ch. Dadri and Rewari are provisionally affiliated with this University due to having stay orders against the decision of State Government regarding territorial jurisdiction.

Now, the University in total has as many as 247 affiliated colleges/Institutions, 20 Associate Institutions. 42 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Sahitya Sodh Peeth, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. Deen Dayal Upadhyay Research Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute offers MBA-2 year (General), MBA Executive (Evening) program

in view of the growing need of management education to produce professionally competent and trained Managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

A. University Teaching Departments

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General). The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Shift II) courses are being run in the Department of Law. In addition to this, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, P.G. Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

B. Departments under Self Financing Scheme

B.C.A. (SFS) in UIET, Two year M.B.A. (Executive Weekend Programme) in IMSAR, Diploma in Research Analytics in the IMSAR, Diploma in 3-D Printing and Design in the UIET, Diploma in Computer Applications in the UIET, Certificate Programme in Social Research and Survey in the Department of Sociology, Diploma in Karma-Kand in the Centre for Maharshi Dayanand & Vedic Studies, Diploma in Intellectual Property Rights in the Centre for IPR Studies.

Status of New started Degree Programs, Certificate courses and PG Diploma programs and discontinued programs from the session 2023-24

Sr. No.	Name of the Program	Name of Department
1.	B.A. B.Ed. (4- Year Integrated)	Education
2.	B.Com. B.Ed. (4- Year Integrated)	Education
3.	Certificate Course in Pedagogy of Online Teaching	Education
4.	PG Diploma in Bhartiya Sanskriti Dharm, Dharshan & Adhyatam	Hindi
5.	PG Diploma in Hindu Studies	Sanskrit
6.	Certificate Course in Harmonium	Music
7.	Certificate Course in Tabla	Music
8.	PG Diploma in Computational Biology	CMBT
9.	PG Diploma in Biotechnology	CBT
10.	PG Diploma in Industrial Safety and Management	Environment Science
11.	Post Graduate Diploma in Agricultural and Rural Development	Economic
12.	Certificate Course in Research Methods in Social Sciences	Sociology
13.	Certificate Course in Terrorism Studies	Defence and Strategic Studies
14.	Certificate Course in Book Publishing	Library and information Science
15.	Certificate Course in Dayanand Philosophy	Centre for Maharshi Dyanand Vedic Studies
16.	Certificate Course in Indian Knowledge System	Centre for Maharshi Dyanand Vedic Studies
17.	Certificate Course in Biometric Identification	Forensic Science
18.	Certificate Course in Communication Skills	Centre for Life Skills and Soft Skills
19.	Certificate Course in Professional Skills	Centre for Life Skills and Soft Skills
20.	Certificate Course in Leadership and Management Skills	Centre for Life Skills and Soft Skills
21.	Certificate Course in Human Values	Centre for Life Skills and Soft Skills
22.	Certificate Course in 3-D Printing and Design	UIET
23.	Certificate in AI and ML in Pharmaceutical sciences	Pharmacy
24.	Certificate in Personal and Social Health Management	Pharmacy
25.	PG Diploma in Drug Regulatory Affairs	Pharmacy
26.	Certificate Course in Hospital Food Services and Dietetics	IHTM
27.	Certificate Course in Sports Nutrition	IHTM
28.	PG Diploma in Business Psychology	IMSAR

Name of the Programs Discontinued from the Session 2023-24.		
1.	Diploma in Harmonium	Music
2.	Diploma in Tabla	Music
3.	Diploma in 3-D Printing & Design	UIET
4.	Diploma in Computer Application (DCA)	UIET

New Program Started from the Session 2024-25

Sr.No.	Name of Course
1.	M.A (Hindu Studies) 2 year
2.	MBA Business Psychology 2 year
3.	M.A (Guidance & Counselling) 2 year
4.	B.A English 4 year
5.	B.A Fine Arts (Painting) 4 year
6.	B.A Sanskrit 4 year
7.	B.Com 4 year
8.	BBA 4 year
9.	B.Sc Mathematics 4 year
10.	B.Sc Statistics 4 year
11.	B.A History 4 year
12.	B.A Economics 4 year
13.	B.A Public Administration 4 year
14.	Bachelor in Public Health (UIPH) 4 year
15.	B.Sc Genetics 4 year
16.	Certificate Course in Karyalay Jansanchar Karyavidhi
17.	Sanskrit Paryog Kushal Skt.
18.	Certificate Course in Tatto Designing (Visual Art)
19.	Certificate Course in Clay Designing
20.	PG Diploma in Criminology & Forensic Law
21.	Certificate Course in Laboratory Animal Experimentation
22.	Certificate Course in Nature Farming an Integrated Approach
23.	Certificate Course in Genetic Counselling
24.	Certificate Course in Indian culture and History
25.	Certificate Course in Understanding India
26.	Certificate Course in Historical Tourism and Management
27.	Certificate Course in International Current Affairs

28.	Certificate Course in Business History
29.	Certificate Course in Indian Administration
30.	Certificate Course in Introduction to Indian Logic
31.	Certificate Course in Course in MATLAB
32.	B.Tech (Electrical Engineering (for working professionals)
33.	B.Tech (Civil Engineering (for working professionals)
34.	B.Tech (Mechanical Engineering (for working professionals)
35.	M.Tech (Mechanical Engineering (for working professionals)
36.	M.Tech (Power Systems (for working professionals)
37.	M.Tech.(Computer Science and Engineering (for working professionals)
38.	M.Tech Civil Engg. (Transportation Engineering)
39.	Certificate Course in Food Service and Dietics
40.	Certificate Course on Food Truck Operations
1	<u>Discontinued Programs from the Session 2024-25.</u> M.A Fine Arts 6 year
2	M.Com (Hons.) 5 year Integrated
3	MBA Honours 5 year
4	M.Sc Math 5 year
5	M.A Economics 5 year
6	M.A Honours Public Administration 5 year
7	MBA Business Economics 2 year
8	M.Sc Math with Computer Science Under SFS
9	M.A Applied Psychology
10	PG Diploma in Business Psychology

B. MDU-CPAS Gurugram

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B .(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme Court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been a part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs of management education and to produce professionally competent and trained Managers and Entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course, L.L.M two years course from the session 2014-15 and LLM two year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. The Centre also started M.B.A. (Executive) in the session 2020-2021. Two new Diploma courses were also started in the year 2021-2022. Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

4. CENTRE FOR DISTANCE AND ONLINE EDUCATION

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance and online education mode. Presently the Centre for Distance and Online Education of the University is offering following programmes through ODL and Online mode(s) with prior approval of Distance Education Bureau (University Grants Commission), New Delhi:

A) Open and Distance Learning Programme

1. Bachelor of Arts
2. Bachelor of Commerce
3. Master of Arts (Hindi, English, Sanskrit, Economics, Public Administration, Political Science, History, Journalism and Mass Communication)
4. Master of Commerce
5. Master of Science (Mathematics)
6. Master of Library & Information Sciences

B) Online Mode Programmes

1. Bachelor of Arts (introduced w.e.f. the Academic Session 2023-24)

2. Master of Arts (Hindi, Economics, Public Administration, History, Political Sciences) (introduced w.e.f. the Academic session 2023-24)
3. Master of Commerce
4. Master of Science (Mathematics)

The Programmes being offered by the Centre for Distance and Online Education are popular because of its carefully designed curriculum, well planned teaching & learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on Grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the Teaching and Non-Teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

VIII

The Financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component/ Head	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6
	Opening Balance	4,902.02	4,841.28	4,841.28	4,213.41
A. RECEIPTS					
(Details at page 1-3, 38)					
1	Grant-in-Aid from the State Govt. - Recurring and Non-Recurring	14,800.00	30,000.00	22,300.00	30,000.00
2	Grant-in-Aid (Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	-	2,000.00	300.00	2,000.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	4,000.00	.00	4,000.00
4	Internal Receipts:-				
	(i) Centre for Distance and Online Education	1,831.08	2,000.00	1,850.00	2,050.00
	(ii) Other Internal Receipts	13,104.50	11,183.10	13,380.42	13,609.81
	(iii) Internal Receipts- Non Recurring	2,209.00	2,560.00	2,390.00	2,605.00
Total		31,944.58	51,743.10	40,220.42	54,264.81

IX

Sr. No.	Component/ Head	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6
I EXPENDITURE- Recurring					
1	Salary including PF (Detail at page 4-37)	13,017.24	22,492.81	13,231.70	24,401.92
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	198.07	300.00	550.00	450.00
	(ii) Teaching Staff	204.37	250.00	150.00	250.00
	(iii) P.F.	28.20	35.00	25.00	35.00
	Total (1 & 2)	13,447.87	23,077.81	13,956.70	25,136.92
3	Contractual Special Services	3,264.78	3,850.00	3,200.00	3,600.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	7,051.78	10,250.00	12,140.00	10,830.00
5	T.A. (including Payment of T.A. to examiners etc.)	75.26	100.70	83.85	101.00
6	Conduct of Examination including Remuneration to examiners	2,062.22	2,452.20	1,941.95	2,407.00
7	Centre for Distance and Online Education (Detail at page 30)	297.37	896.60	334.05	912.10
8	Other (including Contingencies,Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	3,405.63	7,797.64	5,691.27	9,002.60
	Total (I)	29,604.92	48,424.95	37,347.81	51,989.62
II EXPENDITURE-NON-RECURRING					
1	Construction works				
	At University Campus :				
	Continued works and new works (Detail at Page Annexure-V) & page No. 39	934.92	3,250.00	1,361.19	2,956.50
2	Landscaping and Horticulture	49.89	50.00	70.00	70.00
3	Development Charges demanded by Municipal Corporation, Rohtak	-	4,000.00	-	4,000.00
4	Non- Recurring Others Expenditure (Detail at page 39-47)	925.82	4,868.85	2,069.29	5,362.90
	Total (II)	1,910.64	12,168.85	3,500.48	12,389.40
A	Total (I+II)	31,515.56	60,593.80	40,848.29	64,379.02
	Surplus (+) or Deficit (-)	429.02	-8,850.70	-627.87	-10,114.21

X

Sr. No.	Component/ Head	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6
B SELF FINANCING SCHEME					
RECEIPTS					
1	Self Financing Scheme	2,460.61	2,908.59	2,833.42	3,146.15
	(Detail at Page 48) Total	2,460.61	2,908.59	2,833.42	3,146.15
EXPENDITURE					
1	Recurring Expenditure (Detail at Page 49-52)	2,525.25	2,815.49	2,764.72	3,051.05
2	Non-Recurring Expenditure(Detail at Page 53-54)	132.20	93.10	68.70	95.10
	Total	2,657.45	2,908.59	2,833.42	3,146.15
	Surplus (+) or Deficit (-)	-196.84	-	0.00	-
C UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.					
RECEIPTS (Detail at Page 55)					
1	UGC	24.42	155.00	20.00	165.00
2	CSIR/ICSSR & other funding agencies etc.	219.00	670.00	657.00	1,070.00
3	Scholarships, Stipends & Prizes etc.	28.87	45.00	45.00	45.00
	Total	272.28	870.00	722.00	1,280.00
EXPENDITURE (Detail at Page 56)					
1	UGC	13.82	155.00	20.00	165.00
2	CSIR/ICSSR & other funding agencies etc.	547.52	670.00	657.00	1,070.00
3	Scholarships, Stipends & Prizes etc.	3.87	45.00	45.00	45.00
	Total	565.21	870.00	722.00	1,280.00
	Surplus (+) or Deficit (-)	-292.92	-	-	-
GRAND TOTAL (A+B+C)					
	RECEIPTS	34,677.48	55,521.69	43,775.84	58,690.96
	EXPENDITURE	34,738.21	64,372.39	44,403.71	68,805.17
	Surplus (+) or Deficit (-)	-60.74	-8,850.70	-627.87	-10,114.21
	Overall (+) or (-)	4,841.28	-4,009.42	4,213.41	-5,900.80

MDU-Centre For Professional And Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

		(Rs. in Lac)			
Sr. No.	Component/ Head	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
	Opening Balance	4,274.58	4,533.73	4,721.16	5,120.80
1	Income from Internal receipts on account of fee from students and Misc. Receipts (Details at page No. 57)	1,352.15	1,345.97	1,341.79	1,409.00
2	Expenditure (Details at page No. 58-59)	905.57	1,000.50	942.15	1,165.50
	Surplus (+)/ Deficit (-)	446.58	345.47	399.64	243.50
	Overall (+) or (-)	4,721.16	4,879.20	5,120.80	5,364.30

XII
CHAPTER- II

REVIEW OF PERFORMANCE DURING 2023-2024

Actual of 2023-24 as compared with Revised Estimates 2023-24 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2023-2024	Actual 2023-2024	Diff.
A.	RECEIPTS			
1	Grant-in-Aid from the State Govt. - Recurring	14,800.00	14,800.00	-
2	Grant-in-Aid from the State Govt. (Non Recurring)			
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	-	-
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	1,920.00	1,831.08	88.92
	(ii) Other Internal Receipts	11,124.56	13,104.50	(1,979.94)
	(iii) Internal Receipts- Non Recurring	2,551.25	2,209.00	342.25
	Total	30,395.81	31,944.58	(1,548.77)
I	EXPENDITURE- Recurring			
1	Salary including PF	13,628.65	13,017.24	611.41
2	Lump-sum provision on account of DA/Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	220.00	198.07	21.93
	(ii) Teaching Staff	250.00	204.37	45.63
	(iii) P.F.	35.00	28.20	6.80
	Total (1 & 2)	13,628.65	13,447.87	180.78
3	Contractual Special Services	3,450.00	3,264.78	185.22
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension	7,900.00	7,051.78	848.22
5	T.A. (including Payment of T.A. to examiners etc.)	91.00	75.26	15.74
6	Conduct of Examination including Remuneration to examiners	2,232.85	2,062.22	170.63
7	Centre for Distance and Online Education	443.50	297.37	146.13
8	Other (including Contingencies,Audit fee, State Training Policy, Postage, Telephones & Electricity,	4,284.11	3,405.63	878.48
	Total (I)	32,030.11	29,604.92	2,425.19
II	EXPENDITURE-NON-RECURRING			
1	Construction works			
(i)	At University Campus :			
	(a) Continued works and new works	935.69	934.92	.77
2	Landscaping and Horticulture	50.00	49.89	.11
3	Development Charges demanded by Municipal Corporation, Rohtak	-	-	-
4	Non- Recurring Others Expenditure	1,855.65	925.82	929.83
	Total (II)	2,841.34	1,910.64	930.70
A	Total (I+II)	34,871.45	31,515.56	3,355.89
	Surplus (+) or Deficit (-)	(4,475.64)	429.02	(4,904.66)

XIII

The State Govt. sanctioned Rs. 14800.00 Lacs grant-in-aid (Recurring+Non-Recurring) during the year 2023-24. There has been a decrease of Rs. 88.92 lac in the actual receipts of Centre for Distance and Online Education . An increase of Rs. 1979.94 lac in the actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to increase in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. Further, there is a decrease of Rs. 342.25 lacs in the internal receipts of Non-Recurring on account of Development Fee from the UTD and affiliated Colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2023-24 under the head 'Salary' is less than Rs. 180.78 lac from the projected in the Revised Estimates 2023-24. The actual expenditure of statutory contribution is less than 848.22 Lac from the projected revised estimates and Conduct of Examination expenses is less than the projected in the Revised Estimates Rs. 170.63 Lacs. The less expenditure of Rs.146.13 and Rs.878.48 in the heads "Centre for Distance and Online Education " and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2425.19 lac under these heads by adopting economy measures and allowing only essential expenditure.

Further, Actual expenditure under the head, "Continued works" was less by Rs.77 thousand as compared to Revised Estimates 2023-24 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 11 thousand than the Revised Estimates 2023-24. Actual expenditure for various Deptt. assigned under non-recurring expenditure is less by Rs. 929.83 lac due to adopting economy measures and allowing only essential expenditure in the year 2023-24. In this way, the total expenditure of Non-Recurring has been decreased by Rs. 929.83 lac. There has been overall surplus of Rs. 4904.66 lac under the recurring and non-recurring side during the year 2023-24. This surplus occurred due to adoption of economy measures and allowing only essential expenditure.

XIV

II. HIGHLIGHTS FOR THE YEAR 2024-25

Revised Budget Estimates for the year 2024-25 as compared with the Budget Estimates 2024-25

(Rs. in lac)				
Sr. No.	Component/ Head	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Diff.
A.	RECEIPTS			
1	Grant-in-Aid from the State Govt. - Recurring + Non-Recurring	30,000.00	22,300.00	(7,700.00)
2	Grant-in-Aid (Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	2,000.00	300.00	(1,700.00)
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	4,000.00	-	(4,000.00)
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	2,000.00	1,850.00	(150.00)
	(ii) Other Internal Receipts	11,183.10	13,380.42	2,197.32
	(iii) Internal Receipts- Non Recurring	2,560.00	2,390.00	(170.00)
Total		51,743.10	40,220.42	(11,522.68)
I	EXPENDITURE- Recurring			
1	Salary including PF	22,492.81	13,231.70	(9,261.11)
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	300.00	550.00	250.00
	(ii) Teaching Staff	250.00	150.00	(100.00)
	(iii) P.F.	35.00	25.00	(10.00)
	Total (1 & 2)	23,077.81	13,956.70	(9,121.11)
3	Contractual Special Services	3,850.00	3,200.00	(650.00)
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	10,250.00	12,140.00	1,890.00
5	T.A. (including Payment of T.A. to examiners etc.)	100.70	83.85	(16.85)
6	Conduct of Examination including Remuneration to examiners	2,452.20	1,941.95	(510.25)
7	Centre for Distance and Online Education	896.60	334.05	(562.55)
8	Other (including Contingencies,Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	7,797.64	5,691.27	(2,106.37)
Total (I)		48,424.95	37,347.81	(11,077.13)

II EXPENDITURE-NON-RECURRING**1 Construction works****(i) At University Campus :**

(a) Continued works and new works	3,250.00	1,361.19	(1,888.81)
2 Landscaping and Horticulture	50.00	70.00	20.00
3 Development Charges demanded by Municipal Corporation, Rohtak	4,000.00	-	(4,000.00)
4 Non- Recurring Other Expenditure	4,868.85	2,069.29	(2,799.56)
Total (II)	12,168.85	3,500.48	(8,668.37)
A Total (I+II)	60,593.80	40,848.29	(19,745.50)

The University demanded the budget of Rs. 30000.00 lac from the State Govt. and the Govt. sanctioned and released Recurring and Non-Recurring Grant in aid Rs. 14800.00 lac in the Financial Year 2024-25 and additional grant of Rs. 7500 lac is still awaited. Further, sanction for Rs. 300 lac under the PM-USHA Scheme has been received as Non-Recurring Grant but is not being shown at SPARSH Portal. The receipts from Centre for Distance and Online Education is less by Rs. 150.00 lac in the Revised Estimates against originally anticipated receipts in the Budget Estimates 2024-25 due to less admissions and discontinuation of some of the courses. Increase in internal receipts of Rs. 2197.32 lac as compared to Budget Estimates 2024-25 is a result of increase/ decrease in Interest on Deposits, Services-Rent, TDS receivable & Electricity, various heads of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication, Misc. Income, Other fee & fines and Debt. & Deposits. Further, there is an decrease in the internal receipts (Non-Recurring) under the head Development fee of Rs. 170.00 lacs.

The decrease of Rs. 9121.11 lac under the head 'Salary' is mainly on account of vacant posts. There is an increase of Rs. 1890.00 lac in Statutory Contributions due to claim of medical re-imbursement/pensionary benefits. There is a decrease of Rs. 510.25 lac in the expenditure of Conduct of Examination due to adopting of economic measures. There was a decrease of Rs. 562.55 lac in the Centre for Distance and Online Education expenditure due to lesser number of admissions and Rs.2106.37 lac in others due to adoption of economy measures.

To complete the construction projects in hand in the University Campus, provision of Rs. 3250.00 Lac had been made in the Budget Estimate 2024-25 which has been Revised to Rs. 1361.19 Lac for continued and new works. The details of works is given in annexure-V and most of the continued works are likely to be completed during this financial year i.e 2024-25. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same. There is a decrease of Rs. 2799.56 lac under the head Non Recurring Internal Expenditure due to shortage of funds and provision of the same has been kept in the Budget Estimates 2025-26.

XVI

III. BUDGET ESTIMATES FOR THE YEAR 2025-26

Budget Estimates 2025-26 as compared with the Revised Estimates 2024-25 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2024-2025	Budget Estimates 2025-2026	Diff.
A.	RECEIPTS			
1	Grant-in-Aid from the State Govt. - Recurring + Non Recurring	22,300.00	30,000.00	7,700.00
2	Grant-in-Aid (Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	300.00	2,000.00	1,700.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	4,000.00	4,000.00
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	1,850.00	2,050.00	200.00
	(ii) Other Internal Receipts	13,380.42	13,609.81	229.39
	(iii) Internal Receipts- Non Recurring	2,390.00	2,605.00	215.00
	Total	40,220.42	54,264.81	14,044.39
I	EXPENDITURE- Recurring			
1	Salary including PF	13,231.70	24,401.92	11170.223
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	550.00	450.00	(100.00)
	(ii) Teaching Staff	150.00	250.00	100.00
	(iii) P.F.	25.00	35.00	10.00
	Total (1 & 2)	13,956.70	25,136.92	11,180.22
3	Contractual Special Services	3,200.00	3,600.00	400.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	12,140.00	10,830.00	(1,310.00)
5	T.A. (including Payment of T.A. to examiners etc.)	83.85	101.00	17.15
6	Conduct of Examination including Remuneration to examiners	1,941.95	2,407.00	465.05
7	Centre for Distance and Online Education	334.05	912.10	578.05
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,691.27	9,002.60	3,311.33
	Total (I)	37,347.81	51,989.62	14,641.81

XVII

II EXPENDITURE-NON-RECURRING

1 Construction works

(i) At University Campus :

(a) Continued works and new works	1,361.19	2,956.50	1,595.31
2 Development Charges demanded by Municipal Corporation, Rohtak	-	4,000.00	4,000.00
3 Landscaping and Horticulture	70.00	70.00	-
4 Non- Recurring Others Expenditure	2,069.29	5,362.90	3,293.61
Total (II)	3,500.48	12,389.40	8,888.92
A Total (I+II)	40,848.29	64,379.02	23,530.73
	(627.87)	(10,114.21)	(9,486.34)

The Grant-In-Aid (Recurring) from the State Govt. for the year 2024-25 was sanctioned for Rs.14800.00 Lac and additional grant of Rs. 7500 lac is also demanded against the total Salary expenses and Statutory Cotribution of Rs. 13956.70 Lac and Rs. 12140 lacs respectively. The Grant- In-Aid of Rs. 30000.00 Lacs is required in the F.Y. 2025-26 to meet out the Expenditure related to Salary of Regular Staff amounting to Rs. 25136.92 lacs , Contractual Staff Salary amounting to Rs. 3600 lacs and Statutory Contributions (Pension, Gratuity, Leave Encashment etc..) amounting to Rs. 10830.00 lacs, total expenditure comes to Rs. 51989.00 lacs and University is demanding Rs. 30000.00 lacs from the Government and rest of the amount will be met out from the internal receipts of the University. Income in other internal receipts is expected to an increase by Rs.229.39 Lac in the Budget Estimates 2025-26 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

Nominal increase of Rs.17.15 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2025-26. An increase of Rs.465.05 lac in the Budget Estimates 2025-26 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier. The expenditure of Centre for Distance and Online Education has been estimated more by Rs.578.05 lac as compared to Revised Estimates 2024-25, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads for day to day expenditure.

The net decrease of Rs.1310.00 Lac under the head Statutory Contribution is mainly on account of less transsfer the Corpus amount in pension account. The increase of Rs. 3311.33 lac under the head "Others" as compared to Budget Estimates 2024-25 is due to increasing costs and making of revised provisions for Centre for International Academic Affair, UCCE, Environment Substainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council.

A provision on expenditure side of Rs.2956.50 Lac for continued works, new works as detailed in annexure-V have been proposed for the year 2025-26. A provision of Rs.4000.00 lac is being made for payment of development charges demanded by Muncipal Corporation, Rohtak. There is an increase of Rs.3293.61 lac in non-recurring expenditure in Budget Estimates 2025-26 keeping in view the fact that there is requirement of appratus and equipment in the teaching department. The overall deficit of Rs.9486.34 lac would be met out by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and according to the receipt of installments of Grant-in-Aid.

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The Ministry of Science & Technology, Deptt. of Bio-Technology, New Delhi has sanctioned a project titled “DBT-BUILDER Maharshi Dayanand University Interdisciplinary Life Science Programme for Advance Research and Education” for the period 5 year with total cost of Rs. 3,85,12,440/- out of which Rs. 4308718- has been released as 2nd installment, the I.I.T. Kharagpur has sanction Rs. 4743610/- to the University under the Scheme for Promotion of Academic and Research Collaboration (SPARC) out of which Rs. 2500000/- has released as 1st installment and University Grants Commission, New Delhi sanctioned a grant of Rs. 1935700/- under Malaviya Misson- Teacher Training Programme. In addition, the UGC has released an amount of Rs. 17.00 lakh for Maharshi Dayanand University Chair.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)
Finance Officer

Annexure-I**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2025-26****(Rs. in lac)**

Sr. No .	Title	Tenure	Approved/ tentative cost	Funding Agency	Gan t recei ved	Phase of projec t	Estimated expenditure during the year 2025-26
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	10.00
2.	Infrastructure Development for Solid Waste Management System	03 months	90.00	University/ State Govt.	-	-	10.00*
3.	Renovation of Hall and other Misc.work in Campus School	12 months	100.00	University/ State Govt.	-	-	75.00
4.	Construction of Deen Dayal Upadhyay Yuva Udyan	06 months	100.00	University/ State Govt.	-	-	25.00
5.	Construction of Multipurpose Theater in Student Activity Centre	04 months	150*	University/ State Govt.	-	-	100.00*
6.	Const. of Lift Pits in various Institutional building	03mont hs	80.00	University/ State Govt.	-	-	50.00
7.	Renovation of various Labs in Institutional Department	06 months	150.00*	University/ State Govt	-	-	60.00*
8.	Establishment of Botanical Garden	06 months	200.00*	University/ State Govt	-	-	100.00*
9.	Establishment of centre for Drone studies	06 months	100.00*	University/ State Govt	-	-	50.00*
10.	Const. of one additional floor over existing FDC Buil ding	06 months	200.00*				50.00*
11.	Renovation of Moot court & Classrooms in Law Deptt	06 months	35.00*	University/ State Govt	-	-	35.00*
12.	Development of Bio-diversity Park near pond	06 months	30.00	University/ State Govt	-	-	30.00
13.	Providing & Fixing of fume Hood in various labs. Of Chemistry Department	06 months	65.00	University/ State Govt	-	-	65.00
14.	Renovation of Labs. In Pharmacy Department	06 months	85.00	University/ State Govt	-	-	85.00
15.	Raising of walls of trench at various sites.	06 months	20.00	University/ State Govt	-	-	5.00
16.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/ State Govt	-	-	10.00
17.	Up gradation of existing Vivekananda Library Substation i.e installation of DG set	06 months	125.00	University/ State Govt	-	-	50.00
18.	Providing and fixing of footpath lights and sound system	06 months	100.00	University/ State Govt	-	-	10.00
19.	Providing and fixing of air-conditions in various buildings	06 months	65.00	University/ State Govt	-	-	100.00
20.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	06 months	50.00	University/ State Govt	-	-	50.00
21.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	06 months	50.00	University/ State Govt	-	-	25.00

Annexure-II**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2025-26****(Rs. in lac)**

Sr. No.	Title	Tenure	Approved/ tentative Cost	Funding Agency	Grant Received	Phase of Project	Estimated expenditure during the Year 2025-26
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Hockey Astroturf Ground	12 months	300.00	University/ State Govt			25.00
2	Construction of new building for Public Health Science and Genetics Department	12 months	600.00	University/ State Govt	-	-	25.00
3	Construction of J.C. Bosu Convention Centre	12 months	300.00	University/ State Govt	-	-	25.00
4	Construction of Shooting Range	12 months	300.00	University/ State Govt	-	-	25.00
5	Construction of 24 flats. Type-II Houses	12 months	500.00	University/ State Govt	-	-	25.00
6.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	06 months	300.00	University/ State Govt	-	-	25.00
7	Const. of 1st & 2 nd floor of existing sports hostel for Boys over existing building	06 months	300.00	University/ State Govt	-	-	100.00
8.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	06 months	500.00	University/ State Govt	-	-	25.00
9.	Const. of Kabbaddi Hall	06 months	800.00	University/ State Govt	-	-	25.00
10.	Const. of building for Education Department	12 months	400.00*	University/ State Govt	-	-	200.00*
11.	Extension of IMSAR building	12 months	300.00	University/ State Govt	-	-	25.00
12.	Extension of Law Library & Dept. of Law building	12 months	400.00	University/ State Govt	-	-	25.00
13.	Const. of Statistics, Data Science and Actuarial Science building	12 months	600.00	University/ State Govt	-	-	25.00
14.	Const. of Ambedkar Study Centre, in M.D.U.	12 months	500.00	University/ State Govt	-	-	25.00
15.	Renovation of Computer lab(damaged due to fire accident) in Library i.e. VRF/VRU A.C. System	12 months	300.00	University/ State Govt	-	-	150.00
16.	Const. of Hostel for SC/ST students	12 months	500.00	University/ State Govt	-	-	25.00*
17	SITC OF 11 KV Substation in Sports Complex	12 months	250.00	University/ State Govt	-	-	25.00
18	SITC of 1.5 MW Solar Plant		700.00	University/ State Govt	-	-	175.00
19	SITC of 11 KV indoor Sub-station for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	12 months	400.00	University/ State Govt	-	-	25.00
20.	SITC of lifts at various Institutional Building	12 months	300.00	University/ State Govt	-	-	200.00

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2024-25**(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2024	Estimated Expenditure during the year 2024-25	Actual incurred during the year upto 31.12.2024	Estimate for three months upto 31.03.2025	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of various unspecified civil works	03 months	100.00	-	-	-	-	50.00	
2.	Supply of furniture in various Institutes/Hostels	03 months	50.00	-	-	-	-	25.00	
3.	Const. of Reading Hall in Girls Hostel Complex	12 months	965.00	-	-	-	-	175.00	
4.	Special repair of existing building at Dhanna Chauli	10 months	100.00	-	-	-	-	25.00*	
5.	Construction of Main Gate towards Jhajjar By-Pass	03 months	125.00	-	-	-	-	50.00	
6.	Special Repairing of Boys Hostel No. 4	03 months	80.00	-	-	-	-	25.00	
7.	Const. of footpath , Planter and Octagonal open sitting plate farm in park between Type-I and Type-II houses	03 months	7.18	-	-	-	-	2.00	
8.	Distempering and Painting in various Deptt. i.e IHTM, New Bio Sciences, CBT, Microbiology, Mathematics, Sociology and Psychology Buildings in MDU	03 months	34.15	-	-	-	-	20.00	
9.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	03 months	195.00	-	-	-	-	20.00	
10.	Strengthening of various existing bituminous road on east side of Hardwari Lal road	03 months	199.00	-	-	-	-	75.00	
11.	Const. of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	03 months	190.00	-	-	-	-	150.00	
12.	Const. of parking at various places and widening of service road	03 months	185.00	-	-	-	-	50.00	
13.	Const. of bituminous link road for Gate under Const. to road near Admn. Block i/c Parking	03 months	190.00	-	-	-	-	100.00	
14.	Const. of Lift Pits in various Institutional building	03 months	80.00	-	-	-	-	50.00	
15.	Providing & Fixing of fume Hood in various labs. Of Chemistry Department	03 months	65.00	-	-	-	-	65.00	
16.	Renovation of Labs. In Pharmacy Department	03 months	85.00	-	-	-	-	85.00	
17.	Supply and erection of 30 watt Solar Led street lights with pole at different sight in MDU	03 months	10.69	-	-	-	-	5.00	
18.	, Providing and fixing of footpath lights and sound system	03 months	100.00	-	-	-	-	10.00	
19.	Providing and fixing of air-	03	100.00	-	-	-	-	100.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2024	Estimated Expenditure during the year 2024-25	Actual incurred during the year upto 31.12.2024	Estimate for three months upto 31.03.2025	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	conditions in various buildings	months							
20.	SITC of lifts at various Institutional Building	03 months	300.00	-	-	-	-	200.00	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**works completed and only final liabilities are to be cleared

STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2024-25**(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2024	Estimated Expenditure during the year 2024-25	Actual incurred during the year upto 31.12.2024	Estimated Estimates for three months upto 31.03.2025	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of Cricket Pavilion in Sports Complex	06 months	640.15	-	-	492.00	30.00	50.00	
2.	Construction of extension of Vivekananda Library Building	15 months	500.00	-	-	40.00	-	25.00	-
3.	Re-filling of fire extinguishers in various buildings	06 months	15.50	-	-	05.00	1.00	2.50	-
4.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)	06 months	30.00	-	-	15.00	13.00	05.00	-
5.	Providing & fixing of false ceiling wall paneling, tiling etc.in extension of Library building.	03 months	93.00	-	-	15.00	17.00	-	-
6.	Const. of parking in front of Cricket Pavilion.	09 months	61.00	-	-	20.00	-	-	-
7.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at Dhanna Chuli (DSW funds)and some other works	12 months	147.50 (DSW share)	-	-	30.00	56.00	25.00	-
8.	Renovation in Kitchen in Faculty House	03 months	80.00			40.00		20.00	-
9.	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	03 months	50.00			25.00	16.00	15.00	-
10.	Special Repairing of Girls Hostel No. 3	03 months	85.00			40.00	70.00	30.00	-
11.	Construction of faculty cafeteria in stilt parking of FDC Building	02 months	50.00			20.00	08.00	05.00	-
12.	Supply of furniture in Conference Hall UIET	01 months	12.00			12.00	12.00	-	-
13.	Providing installation of Bronze statue Bharat Ratan Baba Sahib Dr. Bhim Rao Ambedkar	1.5 months	22.00			22.00	18.00	02.00	-
14.	Mtc and repair ie plastering	02 months	14.90			15.00	10.00	5.00	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2024	Estimated Expenditure during the year 2024-25	Actual incurred during the year upto 31.12.2024	Estimated Estimates for three months upto 31.03.2025	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Distempering, Painting and Misc Public Health work in UIET Campus								
15.	Special repair of IMSAR building	04 months	54.00			54.00	50.00	05.00	-
16.	Const. of toilet at ist floor and Providing and laying tiles on pen terrace in V.C residence including electrical work	03 months	22.63			22.00	-	-	-
17.	Mtc. public repair and OBD paint in various Hostels i.e Udaygiri, Himgiri, Dholgiri and Everest Hostel	02 months	17.94			17.00	-	-	-
18.	Const. of toilet adjacent to Library in Civil Deptt. UIET	01 months	5.14	-	-	05.00	05.00	-	-
19.	Const. of 3 no. Selfie Points (Tagore, Auditorium, Vivekanand Library, FDC Building)	02 months	15.23	-	-	15.00	10.00	05.00	-
20.	Const. of Office, Store and shed for organic farming in Girls Hostel Complex	03 months	12.35	-	-	12.00	05.00	03.00	-
21.	Mtc. and repair in Boys Hostel no. 1,2,8,9(4 nos.)	03 months	17.50	-	-	17.00	15.00	-	-
22.	Providing and applying acrylic smooth exterior paint in 9J houses, Type-IV houses and Type III flats	03 months	28.70	-	-	28.00	10.00	-	-
23.	Special repair i.e OBD parapet wall, PVC shutter in Boys hostel no. 10	03 months	21.20	-	-	21.00	20.00	-	-
24.	Repair of open court yard in University Hatt	20 months	7.03	-	-	07.00	05.00	-	-
25.	Providing fixing of wall panelling, Roller blinds, Distempering and Painting Ambedkar Hall of Law Deptt	01 months	6.40	-	-	06.00	05.50	-	-
26.	Repair of damage wall panelling and wooden flooring and Provision for entry from backside	03 months	20.04	-	-	20.00	17.00	02.00	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2024	Estimated Expenditure during the year 2024-25	Actual incurred during the year upto 31.12.2024	Estimated Estimates for three months upto 31.03.2025	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	in Radha Krishna Auditorium								
27.	Purchase of Furniture of Faculty Cafeteria in FDC Building	03 months	25.00	-	-	20.00	20.00	05.00	-
28.	Purchase of Furniture for newly constructed Cricket Pavilion	04 months	60.00	-	-	40.00	96.00	-	-
29.	Const. of connecting road for Cricket Pavilion	04 months	50.00	-	-	30.00	20.00	10.00	-

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

**REVISED BUDGET ESTIMATE FOR THE YEAR 2024-25 AND PROPOSED BUDGET
ESTIMATE FOR THE YEAR FOR 2025-26** (Rs. In lac)

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
Division No. 1						
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS						
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	633	100.00	-	-
	Total(A) =			100.00	-	-
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL						
1.	Construction of Cricket Pavilion in Sports Complex	640.15	492.00	125.00	30.00	50.00
2.	Construction of extension of Vivekananda Library Building	500.00	343.49	40.00		25.00
3.	Construction of various unspecified civil works	-	100.00	100.00	50.00	50.00
4.	Re-filling of fire extinguishers in various buildings	15.50	05.10	5.00	1.00	2.50
5.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)	30.00	12.76	15.00	13.00	5.00
6.	Supply of furniture in various Institutes/Hostels	50.00	-	50.00		25.00
7.	Const. of Reading Hall in Girls Hostel Complex	965.00	169.74	200.00	200.00	180.00
8.	Providing & fixing of false ceiling wall paneling, tiling etc.in extension of Library building.	93.00	107.93	15.00	17.00	-
9.	Const. of parking in front of Cricket Pavilion.	61.00	-	20.00		-
10.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at DhannaChuli (DSW funds)and some other works	147.50 (DSW share)	175.92	30.00*	56.00*	25.00*
11.	Special repair of existing building at Dhanna Chauhi	100.00	-	25.00*	-	25.00*
12.	Construction of Main Gate towards Jhajjar By-Pass	125.00	50.00	71.00	70.00	50.00
13.	Renovation in Kitchen in Faculty House	80.00	24.27	40.00	-	20.00
14.	Const. of connecting road from Press to Type-II houses	50.00	33.20	25.00	16.00	15.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
	in front of STP and behind Girls Hostel					
15.	Special Repairing of Boys Hostel No. 4	80.00	34.32	25.00	25.00	25.00
16.	Special Repairing of Girls Hostel No. 3	85.00	70.49	40.00	70.00	30.00
17.	Construction of faculty cafeteria in stilt parking of FDC Building	50.00	16.63	20.00	8.00	5.00
18.	Supply of furniture in Conference Hall UIET	12.00	12.00	12.00	12.00	-
19.	Providing installation of Bronze statue Bharat Ratan Baba Sahib Dr. Bhim Rao Ambedkar	22.00	17.96	22.00	18.00	2.00
20.	Mtc and repair ie plastering Distempering, Painting and Misc Public Health work in UIET Campus	14.90	9.72	15.00	10.00	5.00
21.	Special repair of IMSAR building	54.00	20.46	54.00	50.00	5.00
22.	Const. of toilet at ist floor and Providing and laying tiles on pen terrace in V.C residence including electrical work	22.63	-	22.00		-
23.	Mtc. public repair and OBD paint in various Hostels i.e Udaygiri, Himgiri, Dholgiri and Everest Hostel	17.94	-	17.00		-
24.	Const. of toilet adjacent to Library in Civil Deptt. UIET	5.14	2.34	5.00	5.00	-
25.	Const. of 3 no. Selfie Points (Tagore, Auditorium, Vivekanand Library, FDC Building)	15.23	5.64	15.00	10.00	5.00
26.	Const. of Office, Store and shed for organic farming in Girls Hostel Complex	12.35	4.57	12.00	5.00	3.00
27.	Mtc. and repair in Boys Hostel no. 1,2,8,9(4 nos.)	17.50	15.01	17.00	15.00	-
28.	Providing and applying acrylic smooth exterior paint in 9J houses, Type-IV houses and Type III flats	28.70	9.28	28.00	10.00	-

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
29.	Special repair i.e OBD parapet wall, PVC shutter in Boys hostel no. 10	21.20	16.76	21.00	20.00	-
30.	Repair of open court yard in University Hatt	7.03	4.00	7.00	5.00	-
31.	Providig fixing of wall panelling, Roller blinds, Distempring and Painting Ambedkar Hall of Law Deptt.	6.40	5.39	6.00	5.50	-
32	Const. of footpath , Planter and Octagonal open sitting plate farm in park between Type-I and Type-II houses	7.18	-	7.00	5.00	2.00
33.	Repair of damage wall panelling and wooden flooring and Provision for entry from backside in Radha Krishna Auditorium	20.04	16.18	20.00	17.00	2.00
34.	Distempering and Painting in various Deptt. i.e IHTM, New Bio Sciences, CBT, Microbiology, Mathematics, Sociology and Psychology Buildings in MDU	34.15	13.42	34.00	14.00	20.00
35.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	195.00	-	170.00	100.00	20.00
36	Strengthening of various existing bituminous road on east side of Hardwari Lal road	199.00	-	175.00	50.00	75.00
37.	Const. of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	190.00	-	180.00	30.00	150.00
38.	Purchase of Furniture of Faculty Cafeteria in FDC Building	25.00	1.63	20.00	20.00	5.00
39	Purchase of Furniture for newly constructed Cricket Pavilion	60.00	95.16	40.00	96.00	-
40.	Const. of parking at various places and widening of service road	185.00	98.98	150.00	125.00	50.00
41	Const. of connecting road for Cricket Pavilion	50.00	16.00	30.00	20.00	10.00
42.	Const. of bituminous link road for Gate under Const. to road near Admn. Block i/c Parking	190.00	-	150.00	50.00	100.00
	Total (B) =			2020.00	1192.50	936.50

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM						
1.	Renovation of Moot court in MDU-CPAS Gurugram	12.38*	-	-	10.00*	2.00*
2.	Purchase of furniture for Guest House	25.00*	-	25.00*	-	25.00*
	Total (C) =			25.00*	10.00*	27.00*
D. NEW WORKS TO BE EXECUTED BY UNIVERSITY						
1.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-	20.00		10.00
2.	Construction of Hockey Astroturf Ground (Foundation stone laid by Hon'ble C.M)	300.00	-	50.00		25.00
3.	Infrastructure Development for Solid Waste Management System	90.00	-	100.00*		10.00*
4.	Construction of new building for Public Health Sciences and Genetics Department	600.00	-	50.00		135.00
5.	Construction of J.C. Bosu Convention Centre(Foundation stone laid by Hon'ble C.M)	300.00	-	75.00		50.00
6.	Construction of Shooting Range(Foundation stone laid by Hon'ble C.M)	300.00	-	-		50.00
7.	Renovation of Hall and other Misc.work in Campus School	100.00	-	75.00		75.00
8.	Construction of 24 flats. Type-II Houses(Foundation stone laid by Hon'ble Education Minister)	500.00	-	50.00		50.00
9.	Construction of dining hall and recreation hall for Transit Hostel	150.00	-	50.00		-
10.	Construction of Deen Dayal Upadhyay Yuva Udyan (Foundation stone laid by Hon'ble C.M)	100.00	-	-		25.00
11.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship (Foundation stone laid by Hon'ble C.M)	300.00	-	-		25.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
12.	Construction of Multipurpose Theater in Student Activity Centre	150.00*	-	75.00*		100.00*
13.	Const. of 1st & 2 nd floor of existing sports hostel for Boys over existing building	300.00	-	50.00		100.00
14.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	500.00	-	50.00		60.00
15.	Const. of Kabbaddi Hall (Foundation stone laid by Hon'ble C.M)	800.00	-	-		25.00
16.	Development of Earthen play field in between walk way track in Sports Complex	500.00	-	50.00		-
17.	Const. of Lift Pits in various Institutional building	80.00	-	50.00		50.00
18.	Const.. of building for Education Department under PMUSHA	400.00*	-	100.00*		200.00*
19.	Renovation of various Labs in Institutional Department under PMUSHA	150.00*	-	100.00*		60.00*
20.	Establishment of Botanical Garden under PMUSHA	200.00*	-	100.00*		100.00*
21.	Establishment of centre for Drone studies under PMUSHA	100.00*	-	50.00*		50.00*
22.	Const. of one additional floor over existing FDC Building under PMUSHA	200.00*	-	50.00*		50.00*
23.	Renovation of Moot court & Classrooms in Law Deptt. Under PMUSHA	35.00*	-	35.00*		35.00*
24.	Extension of IMSAR building	300.00	-	-	-	25.00
25.	Extension of Law Library & Dept. of Law building	400.00	-	-	-	50.00
26.	Const. of Statistics, Data Science and Actuarial Science building	600.00	-	-	-	50.00
27.	Development of Bio-diversity Park near pond	30.00	-	-	-	30.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
28.	Providing & Fixing of fume Hood in various labs. Of Chemistry Department	65.00	-	-	-	65.00
29.	Renovation of Labs. In Pharmacy Department	85.00	-	-	-	85.00
30.	Const. of Ambedkar Study Centre, in M.D.U.	500.00	-	-	-	40.00
31.	Renovation of Computer lab(damaged due to fire accident) in Library i.e. VRF/VRU A.C. System	300.00	-	-	-	150.00
32.	Const. of Hostel for SC/ST students	500.00	-	-	-	25.00*
33.	Const. of building for Yogic and Vedic Studies(foundation stone of Hon'ble C.M.)	600.00	-	-	-	25.00
	TOTAL(D) =			570.00	-	1200.00
E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL						
ELECTRICAL WORKS:						
1.	Nine Lifts in various buildings (SITC of 8 passenger lift)	158.00	70.00	25.00	13.00	-
2.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	100.00	20.00	2.00	20.00
3.	Purchase of E. I. Material for Reserve Stock.	-	30.00	25.00	10.00	20.00
4.	High Mast (5 nos.)	30.00	28.68	10.00	-	10.00
5.	Misc. & Unspecified	100.00	-	50.00	29.69	50.00
6.	SITC of fire, fighting, LED lights, fans etc. in Extension of Library Building.	79.00	-	10.00	10.00	10.00
7.	SITC of A.C. plants for Extension of Library Building	365.00	-	10.00	10.00	-
8.	Electrical work in Special Mtc. of Hostel no. 3 Himalaya	18.79	-	15.00	16.00	5.00
9.	Supply and erection of 30 watt Solar Led street lights with pole at different sight in	10.69	-	10.00	5.00	5.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
	MDU					
10.	Purchase of electrical material for mtc. of E.I in MDU	5.16	-	5.00	-	5.00
11.	Providing and fixing of street lights poles and LED fittings on different road i.e in front of Vivekananda Library, New Bio Science Building , University Secretariat, Press Building and Physical Education building	35.11	27.79	30.00	28.00	5.00
12.	SITC of lifts at various Institutional Building	300.00	-	75.00		200.00
	Total (E)=			285.00	123.69	330.00
F. NEW WORKS TO BE EXECUTED BY UNIVERSITY						
Electrical Works :						
1.	Raising of walls of trench at various sites.	20.00	-	5.00		5.00
2.	Laying of LT underground cables at various sites in campus	100.00	-	10.00		10.00
3.	Up gradation of existing Vivekananda Library Substation i.e installation of DG set	125.00	-	25.00		50.00
4.	SITC OF 11 KV Substation in Sports Complex	250.00	-	25.00		25.00
6.	Providing and fixing of air-conditions in various buildings	100.00	-	50.00		100.00
7.	SITC of 1.5 MW Solar Plant	700.00	-	-		175.00
8.	SITC of 11 KV indoor Sub-station for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	400.00	-	25.00		25.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1.	2.	3.	4.	5.	6.	7.
9.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	50.00	-	25.00		50.00
10.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	50.00	-	25.00		25.00
11.	SITC of solar system on the roof of Faculty House, faculty Club nd V.C residence.	50.00	-	-	-	25.00
	TOTAL (F)=			240.00	-	490.00
G	Total(A+B+D+E+F)			3250.00	1361.19	2956.50

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

Statement of Grant Received for the Research Work Project 01.01.2024 to Till Date

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year
1	ICMR, New Delhi	20,29,015	34,37,822
2	DBT, BUILDER, New Delhi	9,29,430	65,66,991
3	CSIR, New Delhi	35,68,675	19,10,706
4	ICSSR, New Delhi	18,86,500	6,53,000
5	DST, SERB, INSPIRE, New Delhi	31,95,600	29,26,599
6	HSCSIT	19,04,741	22,04,651
7	HSACS	-	40,000
8	HSHEs	-	74,906
9	Live Green Group	-	3,00,000
10	NCW	37,500	-
11	MMTTP	-	19,35,700
12	SPARC	-	25,00,000
	Total	1,35,51,461/-	2,25,50,375/-

STATEMENT OF FUNDS UPTO THE FINANCE YEAR ENDING

as on 31.03.2024

Sr. No.	Name of Funds	Total Amount (in Rs. Lacs)
1	Youth Welfare Fund	2837.64
2	Holiday Home Fund	712.03
3	Amalgamated Fund	609.46
4	Sports Fund	165.50
5	Hostel fund	878.10
6	School Fund	110.00
7	Endowment trust Fund	96.75
8	Scholarship Fund	165.29
9	Employees Benevolent Fund	68.72
10	Leave Encashment Corpus	5358.45
11	Pension Fund Account	6446.86
12	Defined Pension Fund Account	121.89
13	Gratuity Corpus	5498.73
14	Employeeess Provident Fund	10321.18
15	Depreciation Fund	9420.22
16	Teacher's welfare fund	51.46
17	Dr. Radha Krishan Foundation Fund	2113.61
18	NSS	137.55
19	Building Rent (IIM)	4027.26
20	Revolving Fund (SFS)	792.68
21	Security Account (Executive Engineer)	761.43
22	Revolving Fund (Ch. Ranbir Singh Inst. of Soc. Change)	814.83
23	Youth Red Cross	300.20
24	UIET (TEQIR-II)	5.55
25	Imprest	6.11
	Total	51821.49

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DETAILED BUDGET ESTIMATES OF RECEIPTS (RECURRING) 2025-2026

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
(i)	Tuition Fee	501	300140	1,00,00,230	3,40,00,000	1,20,50,000	1,45,00,000
(ii)	Admission Fee	501	300150	69,86,456	45,00,000	45,50,000	48,00,000
(iii)	Laboratory Fee	501	300160	14,35,982	15,00,000	15,50,000	16,00,000
(iv)	Dilapidation Fee	501	300170	5,20,924	5,50,000	5,50,000	5,60,000
(v)	Training & Placement Fee	501	300180	3,13,425	5,00,000	3,30,000	3,50,000
(vi)	Special Practical/ Field Work Fee	501	300190	4,70,200	4,00,000	4,50,000	4,80,000
(vii)	Library Fund	501	200361	-	5,50,000	2,20,000	2,40,000
Total				1,97,27,217	4,20,00,000	1,97,00,000	2,25,30,000
(b) University Campus School							
(i)	Tuition Fee	502	300140	28,67,300	53,50,000	43,80,000	45,90,000
(ii)	Admission Fee	502	300150	3,31,800	5,00,000	4,50,000	5,10,000
(iii)	Building Fee	502	300161	8,83,500	11,50,000	7,50,000	8,50,000
(iv)	Medical Fee	502	300270	30,980	31,000	40,000	45,000
(v)	Registration Fee	502	300154	76,000	1,29,000	1,30,000	1,35,000
(vi)	Misc. Fee	502	300280	12,54,739	17,50,000	11,50,000	12,50,000
Total				54,44,319	89,10,000	69,00,000	73,80,000
(c) Other Fees & Fines							
(i)	Registration/Continuation/ Eligibility fee	503	300154	19,75,59,986	22,00,00,000	21,94,86,000	22,50,00,000
(ii)	Migration Fee	503	300260	21,95,287	26,00,000	17,96,000	20,50,000
(iii)	Medical Fee	503	300270	2,98,410	3,00,000	3,44,000	3,50,000
(iv)	Lib. Fees & Overdue charges	503	300290	7,79,118	9,00,000	6,27,000	6,50,000
(v)	Misc. Fee	503	300280	1,69,89,848	1,65,00,000	1,99,71,000	2,00,00,000
Total				21,78,22,649	24,03,00,000	24,22,24,000	24,80,50,000
2. Examination Fee							
(i)	Examination Fee/ Late Exam. Fee	504	300320	59,66,27,831	40,00,00,000	57,05,00,000	58,50,00,000
(ii)	Duplicate certificate Fee	504	300340	38,85,613	35,00,000	28,00,000	31,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	36,48,899	35,00,000	12,50,000	13,50,000
(iv)	Sale of AnswerBooks & Waste Papers/ Scrap etc.	504	300360	62,04,696	60,00,000	1,80,000	48,00,000
(v)	Entrance Examination Fee	504	300370	1,58,850	2,00,000	75,000	1,60,000
Total				61,05,25,889	41,32,00,000	57,48,05,000	59,44,10,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
3. Hostel Receipts							
(i)	Girls Hostels	505	300420	1,58,44,210	1,60,00,000	1,82,25,000	1,88,50,000
(ii)	Boys Hostels	505	300421	1,33,71,801	1,33,00,000	1,43,50,000	1,48,50,000
Total				2,92,16,011	2,93,00,000	3,25,75,000	3,37,00,000
4. Misc. Receipts							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	6,53,01,722	4,10,00,000	5,30,00,000	5,46,60,000
(ii)	Licence fee (University quarters)	506	301240	22,19,041	25,00,000	22,56,000	23,01,000
(iii)	Elect./Water charges from University quarters	506	400995	1,92,40,588	2,00,00,000	1,95,55,000	2,00,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	31,92,607	50,00,000	35,41,000	38,64,000
(v)	Campus Community Club	506	301270	1,15,047	2,00,000	1,33,000	1,36,000
(vi)	Rent (Shopping Complex University Shops, Banks)	506	300690	1,12,79,636	1,25,00,000	1,20,00,000	1,25,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	18,12,212	18,00,000	12,50,000	16,50,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	10,12,940	20,00,000	17,11,000	17,25,000
(ix)	Interest on FD/Saving Accounts	506	300981	9,07,88,944	2,50,00,000	3,58,34,000	3,59,51,000
(x)	RTI Fee	506	300171	3,01,904	3,50,000	2,37,000	2,42,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	9,41,75,430	9,00,00,000	8,20,33,000	9,50,00,000
(xii)	Leave Salary & Pension Contribution	506	400592	14,62,896	30,00,000	14,46,000	14,55,000
(xiii)	Overhead Charges	506	300741	-	-	-	-
(xiv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	97,43,770	3,50,00,000	5,06,76,000	5,16,90,000
(xv)	Income from CIL (Charges of use of Instruments Laboratory)	506	301111	-	5,00,000	-	4,00,000
(xvi)	Income from Royalty	506	300740	-	3,00,000	-	2,40,000
(xvii)	Recovery against contractual special services	506	400117	76,92,734	70,00,000	50,00,000.0	70,00,000
(xviii)	Income from FDC	506	301112	-	5,00,000	-	4,00,000
(xix)	Post Matrix Scholarship for SC Students	506	300442	-	30,00,000	22,00,000	35,00,000
(xx)	Income from Consultancy	506	301113	-	-	-	20,00,000
(xxi)	Income of Registration from Conference/Seminar	506	301114	-	-	-	35,00,000
Total				30,83,39,471	24,96,50,000	27,08,72,000	29,82,14,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
5. University Press							
(i)	Outside Job	507	301510	39,184	10,00,000	8,00,000	8,50,000
(ii)	University Job (Book adjustment)	507	301520	84,62,411	1,00,00,000	85,00,000	1,00,00,000
Total				85,01,595	1,10,00,000	93,00,000	1,08,50,000
6. Debt, Deposits, Remittances							
(i)	Security/ Caution & Earnest Money	508	200305	69,67,901	60,00,000	19,88,000	20,00,000
(ii)	Radha Krishnan Fund	508	200460	63,24,838	61,00,000	58,73,000	62,00,000
(iii)	Holiday Home fee	508	200311	50,08,776	47,00,000	41,86,000	42,80,000
(iv)	Youth Welfare fee including Zonal and Techno Mgt. Fees	508	200310	2,66,82,769	2,20,00,000	2,59,97,000	2,65,00,000
(v)	Sports Council fee	508	200350	3,25,54,786	3,10,00,000	4,60,30,000	4,60,00,000
(vi)	NSS fee	508	200352	31,12,556	30,00,000	44,13,000	45,00,000
(vii)	Techno Mgt. fee	508	300165	1,19,000	-	1,13,000	1,50,000
(viii)	Youth Red Cross fee	508	200370	95,26,426	1,00,00,000	95,23,000	95,50,000
(ix)	Zonal Youth Festival fee	508	200375	6,29,000	-	6,17,000	6,20,000
Total				9,09,26,052	8,28,00,000	9,87,40,000	9,98,00,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	53,89,618	65,00,000	33,69,000	34,00,000
(ii)	Conveyance loan	509	201675	35,61,288	38,00,000	24,36,000	24,50,000
(iii)	Wheat loan	509	201680	52,42,000	90,00,000	11,85,000	11,90,000
(iv)	Marriage Loan	509	201685	52,44,799	47,00,000	53,54,000	54,00,000
(v)	Festival Loan	509	201687	4,53,200	10,00,000	4,27,000	4,30,000
(vi)	Personal Computer Loan	509	201665	55,857	1,50,000	28,000	50,000
(vii)	Employee Welfare Scheme	509	201666	-	-	-	50,00,000
(viii)	TDS Receivable	509	200987	-	1,50,00,000	7,01,27,000	2,81,27,000
(ix)	Unspent Balances out of Temp. Advances	509	201690	-	10,00,000	-	-
Total				1,99,46,762	4,11,50,000	8,29,26,000	4,60,47,000
Grand Total (Other Internal Receipts)				131,04,49,965	111,83,10,000	133,80,42,000	136,09,81,000
8. Centre for Distance and Online Education							
(i)	Application/ Registration Fees						
(ii)	Tuition Fees						
(iii)	Examination/ P.C.P. Fees	510	300141	18,31,07,658	20,00,00,000	18,50,00,000	20,50,00,000
(iv)	Postal Fees						
Total				18,31,07,658	20,00,00,000	18,50,00,000	20,50,00,000
B- EXTERNAL RECEIPTS (Grant Aid from the State Govt.)							
(i)	Grant-in-aid General from the State Govt.	511	300030	148,00,00,000	300,00,00,000	223,00,00,000	300,00,00,000
Total				148,00,00,000	300,00,00,000	223,00,00,000	3,00,00,00,000
Grand Total (A+B)				297,35,57,623	431,83,10,000	375,30,42,000	456,59,81,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2025-26

							(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
A-	Salary	1	200690	1,32,30,900	1,77,22,100	1,48,23,000	1,86,49,200
	P.F.	1	400400	6,93,384	14,12,000	8,50,000	14,56,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	1	401936	4,05,571	5,00,000	5,00,000	5,00,000
2	VC's Discretionary Fund	1	401940	25,000	4,00,000	4,00,000	4,00,000
3	Remuneration to University Staff	1	400113	2,88,846	5,00,000	5,00,000	3,00,000
	Total			1,46,43,701	2,05,34,100	1,70,73,000	2,13,05,800
2	Registrar's Office						
A-	Salary	2	200690	27,82,113	82,16,800	25,00,000	78,61,600
	P.F.	2	400400	2,29,228	9,07,700	1,50,000	6,77,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	2	401936	1,76,996	2,00,000	2,00,000	2,50,000
2	Remuneration to University Staff	2	400113	31,658	81,000	1,00,000	1,00,000
	Total			32,19,995	94,05,500	29,50,000	88,88,900
3	Establishment Branch						
A-	Salary	3	200690	7,93,70,802	11,23,85,600	8,55,34,000	12,42,84,600
	P.F.	3	400400	64,59,772	97,56,300	70,00,000	1,22,27,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	3	401936	6,34,454	12,00,000	12,00,573	13,00,000
2	Remuneration to University Staff	3	400113	1,92,552	3,00,000	3,90,000	3,00,000
3	Conference/Symposia/Workshop (National/ International)	3	401942	7,74,065	25,00,000	25,00,000	25,00,000
4	Contractual Special Services (HKRNL)	3	400117	25,16,81,188	30,00,00,000	26,50,00,000	30,00,00,000
5	National Apprenticeship Promotion Scheme, Govt. of India	3	400118	47,57,001	52,00,000	70,00,000	1,50,00,000
6	Payment to Distinguished Faculty/ Adjunct Faculty/ Floating Visiting Professors/ Professor of Practice/ Professor emeritus etc.	3	400119	77,50,580	3,50,00,000	1,00,00,000	3,00,00,000
7	Payment to Consultants/ Advisors/Experts/ Professionals etc.	3	400212	86,15,979	1,50,00,000	1,10,00,000	2,00,00,000
	Total			36,02,36,393	48,13,41,900	38,96,24,573	50,56,12,000
4	Academic Branch						
A-	Salary	4	200690	1,75,42,783	2,72,99,300	1,70,08,000	3,27,27,600
	P.F.	4	400400	13,63,687	24,68,100	13,00,000	27,29,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	4	401936	90,590	2,50,000	1,00,000	2,50,000
2	Remuneration to University Staff	4	400113	2,93,579	4,00,000	4,00,000	3,00,000
3	Medical Re-imbursement	4	400050	-	-	-	-
4	Research & Skill Development Fund	4	404886	-	-	-	-
5	Membership fee to various bodies	4	400604	5,26,908	8,00,000	11,00,000	12,00,000
	Total			1,98,17,547	3,12,17,400	1,99,08,000	3,72,07,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
5	Colleges Branch						
A-	Salary	5	200690	1,11,07,903	2,03,82,300	1,00,25,000	1,78,91,900
	P.F.	5	400400	9,96,594	20,87,800	9,25,000	19,67,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	5	401936	2,10,119	4,00,000	2,20,000	3,00,000
2	Remuneration to University Staff	5	400113	54,995	2,00,000	80,000	1,00,000
3	Conference/Symposia/Workshop	5	401942	-	1,00,000	-	5,00,000
	Total			1,23,69,611	2,31,70,100	1,12,50,000	2,07,59,100
6	Registration & Scholarship Branch						
A-	Salary	6	200690	1,04,47,792	2,39,54,100	98,81,000	2,66,73,700
	P.F.	6	400400	10,39,198	26,93,000	10,50,000	31,12,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	6	401936	1,56,391	2,50,000	50,000	2,00,000
2	Remuneration to University Staff	6	400113	1,89,125	4,50,000	3,60,000	3,00,000
3	University Scholarships	6	401946	3,05,40,019	3,50,00,000	3,50,00,000	3,50,00,000
	Total			4,23,72,525	6,23,47,100	4,63,41,000	6,52,85,700
7	General Administration Branch						
A-	Salary	7	200690	2,89,39,625	5,86,85,600	3,25,13,000	6,22,55,900
	P.F.	7	400400	24,69,699	56,91,300	26,00,000	59,74,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	7	401936	10,72,908	18,00,000	14,40,000	15,00,000
2	Remuneration to University Staff	7	400113	3,631	2,00,000	20,000	50,000
3	Liveries/ Uniform	7	401950	86,300	5,00,000	1,50,000	5,00,000
4	Convocation	7	401952	21,98,989	25,00,000	5,00,000	25,00,000
	Sanitation Branch						
1	Contingencies incl. Telephone/Stationery etc.	112	401936	5,05,563	15,00,000	5,00,000	15,00,000
2	Remuneration Expenses (Teaching, Non-teaching)	112	400113	4,226	3,00,000	20,000	50,000
	University Canteens						
1	Contingencies including telephone/ Stationery etc.	113	401936	11,84,954	20,00,000	15,00,000	20,00,000
2	Remuneration to University Staff	113	400113	-	20,000	-	20,000
	Faculty House						
1	Contingencies including telephone/ Stationery etc.	114	401936	15,94,009	25,00,000	25,00,000	25,00,000
2	Remuneration to University Staff	114	400113	1,31,438	7,00,000	3,00,000	8,00,000
	Camp Office						
1	Contingencies including telephone/ Stationery etc.	161	401936	-	4,00,000	1,00,000	4,00,000
2	Remuneration to University Staff	161	400113	-	1,00,000	50,000	1,00,000
	Total			3,81,91,342	7,68,96,900	4,21,93,000	8,01,50,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
8	Purchase & Stores Branch						
A-	Salary	8	200690	71,66,932	1,01,73,400	79,11,000	1,07,97,800
	P.F.	8	400400	6,52,104	10,42,800	7,00,000	10,96,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	8	401936	40,92,140	1,25,00,000	1,25,00,000	1,25,00,000
2	Maintenance of Machinery & Equipments	8	401760	19,23,312	75,00,000	60,00,000	90,00,000
3	Remuneration to University Staff	8	400113	-	1,00,000	-	20,000
	Total			1,38,34,488	3,13,16,200	2,71,11,000	3,34,14,500
9	Office of Finance Officer and Accounts Branch						
A-	Salary	9	200690	4,18,62,573	5,67,66,700	4,44,28,000	6,22,25,400
	P.F.	9	400400	36,40,649	56,50,700	42,00,000	62,31,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	9	401936	4,47,480	10,00,000	6,00,000	10,00,000
2	Remuneration to University Staff	9	400113	1,26,943	2,00,000	1,50,000	1,00,000
3	Travelling Allowance & Dearness Allowance						
(i)	University office including teaching deptts.	9	400885	7,08,988	12,00,000	8,00,000	12,00,000
(ii)	Examination wing						
(a)	Office staff	9	400886	1,71,089	8,00,000	5,00,000	8,00,000
(b)	Examiners/ Supervisory staff	9	400887	66,45,469	80,00,000	70,00,000	80,00,000
4	Postal charges	9	401565	23,00,000	35,00,000	25,00,000	35,00,000
5	Leave Travel Concession	9	400116	2,04,93,214	3,00,00,000	3,50,00,000	4,00,00,000
6	Leave Encashment	9	400115	7,53,99,309	10,00,00,000	9,15,00,000	10,00,00,000
7	Medical Re-imbursement	9	400050	4,31,18,124	4,50,00,000	5,50,00,000	5,50,00,000
8	Ex-gratia assistance to families of deceased University employees	9	400114	2,64,72,094	3,50,00,000	2,00,00,000	2,50,00,000
9	Corpus Fund for Gratuity	9	400430	3,62,95,439	11,00,00,000	11,00,00,000	11,00,00,000
10	Leave salary & Pension Contribution	9	400592	34,00,074	50,00,000	25,00,000	30,00,000
11	Reserve for unforeseen expenses	9	401960	31,58,889	2,50,00,000	1,50,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	-	1,00,00,000	1,00,00,000	1,00,00,000
13	Conferences/Symposia/ workshop (National/International organised)	9	401942	31,90,136	50,00,000	45,00,000	50,00,000
14	E-governance charges	9	401966	10,59,942	50,00,000	20,00,000	50,00,000
15	Printing Charges	9	401968	84,62,411	1,00,00,000	90,00,000	1,00,00,000
16	Corpus Fund for Pension and Leave Encashment	9	200001	50,00,00,000	70,00,00,000	90,00,00,000	75,00,00,000
17	Depreciation Fund	9	404851	-	5,00,00,000	5,00,00,000	5,00,00,000
18	Contibution to Samarth Corpus Fund	9	401941	-	2,00,000	2,00,000	2,00,000
19	Environmental Sustainability	9	404887	-	10,00,000	-	10,00,000
20	Extension Lecture/In house Seminar	9	400200	2,92,192	10,00,000	6,00,000	10,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
21	Pt. Deen Dayal Upadhyay Honorary Scheme	9	400211	3,60,000	5,00,000	4,00,000	5,00,000
22	Transfer of Debt, Deposits & Remittances						
(a)	Radha Krishnan Fund	9	100460	48,54,070	61,00,000	61,00,000	61,00,000
(b)	Holiday Home fee	9	100311	-	47,00,000	46,00,000	47,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	1,63,79,037	2,20,00,000	2,60,11,200	2,60,00,000
(d)	Sports Council fee	9	100350	1,06,85,377	3,10,00,000	4,00,00,000	4,10,00,000
(e)	NSS fee	9	100352	53,34,227	30,00,000	45,00,000	45,00,000
(f)	Techno Mgt. fee	9	100165	-	-	1,13,000	-
(g)	Youth Red Cross fee	9	100370	88,46,297	1,00,00,000	95,24,300	1,00,00,000
(h)	Zonal youth festival fee	9	100375	-	-	6,97,000	7,00,000
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	-	30,000
(j)	TDS Payable (701-200980)	9	200996	-	-	-	-
(k)	GST TDS Payable (200991,			-	-	-	-
23	Loans and Advances						
(a)	House Building Loan	9	101670	-	-	-	-
(b)	Conveyance Loan	9	101675	-	-	-	-
(c)	Marriage Loan	9	101685	38,24,500	70,00,000	35,00,000	50,00,000
(d)	Wheat Loan	9	101680	52,80,000	90,00,000	14,00,000	90,00,000
(e)	Festival Advance	9	101687	4,68,000	12,00,000	5,28,000	12,00,000
(f)	Personal Computer Loan	9	101665	-	-	-	-
(g)	Employee Welfare Scheme	9	101666	-	-	-	50,00,000
(h)	TDS Liability	9	101689			2,50,00,000	2,50,00,000
24	Refunds (against Income)						
(a)	Refund of fee	9	401938	55,08,629	70,00,000	55,00,000	70,00,000
(b)	Refund of Security/ Caution	9	401937	66,91,556	50,00,000	60,00,000	60,00,000
(c)	Transfer of fee to Colleges including counselling expenditure	9	401939	4,44,528	10,00,000	5,00,000	10,00,000
25	Mtc. of Machinery & Equipments	9	401760	-	20,000	10,000	20,000
Total				84,59,21,236	131,68,67,400	149,98,61,500	142,60,06,400
10	Controller of Examination's Office						
A-	Salary	10	200690	65,68,851	1,10,37,100	28,60,000	1,12,94,700
	P.F.	10	400400	4,04,290	9,54,100	1,80,000	9,65,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	10	401936	1,89,945	2,50,000	1,80,000	2,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1,68,58,795	2,50,00,000	2,10,00,000	2,50,00,000
3	Remuneration to University Staff	10	400113	1,16,173	1,75,000	1,25,000	1,75,000
Total				2,41,38,054	3,74,16,200	2,43,45,000	3,76,84,800

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
11	Results -I Branch						
A-	Salary	11	200690	1,06,54,436	2,35,29,600	1,22,84,000	2,47,49,300
	P.F.	11	400400	11,14,096	25,89,200	12,00,000	24,73,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	11	401936	1,26,889	2,50,000	2,00,000	2,00,000
2	Outsourcing Special Services (Computerization (IT))	11	402022	35,74,822	45,00,000	40,00,000	45,00,000
3	Remuneration to University Staff	11	400113	6,15,750	12,00,000	9,60,000	10,00,000
Total				1,60,85,993	3,20,68,800	1,86,44,000	3,29,22,600
12	Results -II Branch						
A-	Salary	12	200690	1,54,12,221	2,68,45,500	1,32,65,000	2,80,92,100
	P.F.	12	400400	14,57,507	30,52,200	12,85,000	31,89,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	12	401936	2,09,658	3,00,000	2,00,000	2,50,000
2	Outsourcing Special Services (Computerization (IT))	12	402022	86,79,841	1,25,00,000	90,00,000	1,00,00,000
3	Remuneration to University Staff	12	400113	2,97,209	10,00,000	8,00,000	10,00,000
Total				2,60,56,436	4,36,97,700	2,45,50,000	4,25,31,700
13	Secrecy Branch						
A-	Salary	13	200690	1,72,78,976	2,67,53,600	1,79,99,000	3,32,38,800
	P.F.	13	400400	15,53,977	26,47,100	16,00,000	35,15,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	13	401936	3,04,998	4,00,000	4,00,000	4,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff)	13	401120	5,35,26,573	7,00,00,000	6,00,00,000	7,00,00,000
3	Remuneration to University Staff	13	400113	7,67,285	10,00,000	10,00,000	10,00,000
Total				7,34,31,809	10,08,00,700	8,09,99,000	10,81,54,200
14	Conduct Branch						
A-	Salary	14	200690	1,12,92,172	2,16,73,200	83,70,000	2,11,64,000
	P.F.	14	400400	10,71,478	20,91,900	8,00,000	20,79,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	14	401936	84,312	2,00,000	1,20,000	2,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff)etc.	14	401120	8,66,48,073	8,00,00,000	6,00,00,000	8,00,00,000
3	Remuneration to University Staff	14	400113	14,64,615	20,00,000	7,00,000	8,00,000
4	Manufac. of Answer books and other examination material	14	401972	3,28,20,110	4,50,00,000	3,50,00,000	4,50,00,000
Total				13,33,80,760	15,09,65,100	10,49,90,000	14,92,43,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
15	Re-evaluation & Entrance Examination Cell						
A-	Salary	15	200690	89,34,621	1,05,55,900	93,21,000	1,06,06,900
	P.F.	15	400400	7,95,915	10,42,600	8,50,000	10,22,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	15	401936	23,352	1,20,000	35,000	1,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	401120	30,003	15,00,000	6,00,000	10,00,000
3	Remuneration to University Staff	15	400113	3,90,000	20,000	-	20,000
Total				1,01,73,891	1,32,38,500	1,08,06,000	1,27,49,800
16	Engineering Cell						
A-	Salary	16	200690	5,01,98,551	10,26,94,800	4,64,62,000	11,01,79,900
	P.F.	16	400400	34,31,456	1,02,39,300	30,50,000	1,08,22,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	16	401936	74,349	1,00,000	1,00,000	1,00,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	2,45,99,038	3,50,00,000	3,00,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	63,56,738	1,50,00,000	1,50,00,000	2,00,00,000
3	Contractual Special Services	16	400117	7,47,96,391	8,50,00,000	5,50,00,000	6,00,00,000
4	Elec. Charges (Payment)	16	400995	9,39,35,372	11,00,00,000	10,20,00,000	11,00,00,000
5	Remuneration to University Staff	16	400113	23,203	1,00,000	50,000	1,00,000
Total				25,34,15,098	35,81,34,100	25,16,62,000	34,62,02,700
17	Landscaping & Horticulture						
A-	Salary	17	200690	53,62,529	1,57,15,300	64,67,000	1,65,88,900
	P.F.	17	400400	2,91,640	16,83,700	3,50,000	17,46,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	17	401936	-	15,000	25,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	14,18,093	20,00,000	20,00,000	30,00,000
3	Remuneration to University Staff	17	400113	-	1,00,000	65,000	50,000
Total				70,72,262	1,95,14,000	89,07,000	2,14,00,700
18	Architect Cell						
A-	Salary	18	200690	8,30,188	5,23,300	-	14,61,400
	P.F.	18	400400	55,040	68,000	-	86,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	18	401936	-	10,000	-	10,000
Total				8,85,228	6,01,300	-	15,57,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
19	Transport Office						
A-	Salary	19	200690	1,26,97,454	1,72,12,200	1,39,55,000	1,87,74,000
	P.F.	19	400400	14,92,911	20,33,400	16,27,500	21,87,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	19	401936	6,51,900	10,00,000	8,50,000	10,00,000
2	Remuneration to University Staff	19	400113	1,24,593	4,00,000	4,00,000	4,00,000
3	POL Charges (Petrol / Diesel	19	401980	46,20,348	60,00,000	60,00,000	65,00,000
4	Maintenance of Machinery & equipments	19	401760	12,29,825	20,00,000	20,00,000	20,00,000
5	Contractual Special Services	19	400117	38,854	1,50,000	1,50,000	3,50,000
	Total			2,08,55,885	2,87,95,600	2,49,82,500	3,12,11,200
20	Security Wing						
A-	Salary	20	200690	2,02,12,889	6,43,54,500	2,06,92,000	6,79,43,200
	P.F.	20	400400	14,33,400	67,58,100	14,00,000	70,01,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	20	401936	50,923	1,50,000	1,00,000	1,50,000
2	Remuneration to University Staff	20	400113	6,500	4,00,000	3,20,000	4,00,000
3	Maintenance of Machinery & equipments	20	401760	-	60,000	-	60,000
	Total			2,17,03,712	7,17,22,600	2,25,12,000	7,55,54,900
21	Legal Cell						
A-	Salary	21	200690	25,39,424	40,65,700	28,21,000	42,37,100
	P.F.	21	400400	1,80,583	5,28,800	2,00,000	5,52,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	21	401936	64,382	1,30,000	1,30,000	1,30,000
2	Legal Expenses	21	401355	14,02,725	35,00,000	30,00,000	35,00,000
3	Remuneration to University Staff	21	400113	18,000	1,00,000	1,00,000	1,00,000
	Total			42,05,114	83,24,500	62,51,000	85,19,200
22	Dean Student's Welfare						
A-	Salary	22	200690	77,16,477	1,47,68,300	57,32,000	1,51,90,100
	P.F.	22	400400	7,26,624	15,97,400	5,80,000	16,58,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	22	401936	25,236	40,000	55,000	50,000
2	Sports Stipends to Students	22	401990	1,98,400	2,00,000	2,00,000	2,00,000
3	Remuneration to University Staff	22	400113	-	1,00,000	-	20,000
	Total			86,66,737	1,67,05,700	65,67,000	1,71,18,100
23	Proctor Office						
A-	Salary	23	200690	-	-	-	-
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	23	401936	44,225	1,10,000	70,000	1,10,000
2	Honorarium	23	402001	-	-	-	20,000
	Total			44,225	1,10,000	70,000	1,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
24	Department of Alumni Relations						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	24	401936	24,970	50,000	45,000	1,00,000
2	Honorarium	24	402001	13,500	1,00,000	1,00,000	1,00,000
3	Misc./ other Expenditure	24	401932	-	8,00,000	2,800	10,00,000
4	MDU Alumni Corpus Fund	24	200001	-	5,00,000	-	5,00,000
5	Remuneration to University Staff	24	400113	-	10,000	-	10,000
	Total			38,470	14,60,000	1,47,800	17,10,000
25	Career Counselling & Placement Cell						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	25	401936	1,16,181	2,00,000	1,60,000	2,00,000
2	Career Counselling and Placement Activities	25	401993	3,60,070	9,00,000	7,20,000	10,00,000
3	Remuneration to University Staff	25	400113	-	10,000	10,000	10,000
4	Honorarium	25	402001	-	-	-	1,40,000
	Total			4,76,251	11,10,000	8,90,000	13,50,000
26	Students' Union Office						
A-	Salary	27	200690	-	7,61,600	-	7,96,700
	P.F.	27	400400	-	98,100	-	1,01,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	27	401936	-	15,000	-	15,000
	Total			-	8,74,700	-	9,13,600
27	Chief Warden (Girls)						
A-	Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	28	401936	23,060	40,000	32,000	40,000
2	Remuneration to University Staff	28	400113	-	40,000	-	12,000
3	Honorarium	28	402001	-	-	-	20,000
	Total			23,060	80,000	32,000	72,000
28	Girls Hostel No. - I						
A-	Salary	29	200690	35,92,472	65,85,300	38,42,000	69,02,300
	P.F.	29	400400	3,99,968	7,65,100	4,20,000	7,97,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	29	401936	-	10,000	10,000	10,000
2	Honorarium	29	402001	-	-	-	20,000
	Total			39,92,440	73,60,400	42,72,000	77,29,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
29	Girls Hostel No. - II						
A-	Salary	30	200690	24,63,496	57,55,200	32,20,000	60,52,200
	P.F.	30	400400	1,91,189	5,94,700	1,85,000	6,19,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	30	401936	-	10,000	10,000	10,000
2	Honorarium	30	402001	-	-	-	20,000
Total				26,54,685	63,59,900	34,15,000	67,01,300
30	Girls Hostel No. - III						
A-	Salary	31	200690	25,12,770	40,79,100	25,73,000	43,20,600
	P.F.	31	400400	1,45,000	3,92,500	1,20,000	4,06,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	31	401936	-	10,000	10,000	10,000
2	Honorarium	31	402001	-	-	-	20,000
Total				26,57,770	44,81,600	27,03,000	47,57,300
31	Girls Hostel No. - IV						
A-	Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	32	401936	-	10,000	10,000	10,000
2	Honorarium	32	402001	-	-	-	20,000
Total				-	10,000	10,000	30,000
32	Girls Hostel No. - V						
A-	Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	33	401936	-	10,000	10,000	10,000
2	Honorarium	33	402001	-	-	-	20,000
Total				-	10,000	10,000	30,000
33	Girls Hostel No. -VI						
A-	Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	34	401936	-	10,000	10,000	10,000
2	Honorarium	34	402001	-	-	-	20,000
Total				-	10,000	10,000	30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
34	Girls Hostel No.-VII						
A-	Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	35	401936	-	10,000	10,000	10,000
2	Honorarium	35	402001	-	-	-	20,000
Total				-	10,000	10,000	30,000
35	Girls Hostel No.-VIII						
A-	Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	36	401936	-	10,000	8,500	10,000
2	Honorarium	36	402001	-	-	-	20,000
Total				-	10,000	8,500	30,000
36	Girls Hostel No.-IX						
A-	Salary	163	200690	-	-	-	-
	P.F.	163	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	163	401936	-	-	10,000	10,000
2	Honorarium	163	402001	-	-	-	20,000
Total				-	-	10,000	30,000
37	Girls Hostel No.-X						
A-	Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
1	Contingencies including telephone/ Stationery etc.	119	401936	-	10,000	10,000	10,000
2	Honorarium	119	402001	-	-	-	20,000
Total				-	10,000	10,000	30,000
38	Chief Warden (Boys)						
A-	Salary	37	200690	18,22,581	24,41,900	11,32,000	25,71,700
	P.F.	37	400400	1,53,631	2,54,800	1,00,000	2,65,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	37	401936	84,880	1,20,000	55,000	1,00,000
2	Remuneration to University Staff	37	400113	-	20,000	16,000	20,000
3	Honorarium	37	402001	-	-	-	20,000
Total				20,61,092	28,36,700	13,03,000	29,76,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
39	Boys Hostel No. I						
A-	Salary	38	200690	28,92,403	43,99,400	31,87,000	46,86,900
	P.F.	38	400400	2,54,433	4,07,000	2,70,000	4,25,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	38	401936	10,500	25,000	15,000	20,000
2	Remuneration to University Staff	38	400113	-	12,000	-	12,000
3	Honorarium	38	402001	-	-	-	20,000
Total				31,57,336	48,43,400	34,72,000	51,64,500
40	Boys Hostel No. II						
A-	Salary	39	200690	10,90,952	34,30,500	12,06,000	35,72,500
	P.F.	39	400400	92,291	3,86,500	1,20,000	4,01,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	39	401936	-	25,000	12,000	20,000
2	Remuneration to University Staff	39	400113	-	12,000	-	12,000
3	Honorarium	39	402001	-	-	-	20,000
Total				11,83,243	38,54,000	13,38,000	40,25,500
41	Boys Hostel No. III						
A-	Salary	40	200690	9,000	10,72,200	3,000	11,18,100
	P.F.	40	400400	-	1,39,500	-	1,44,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	40	401936	500	25,000	25,000	20,000
2	Remuneration to University Staff	40	400113	-	12,000	-	12,000
3	Honorarium	40	402001	-	-	-	20,000
Total				9,500	12,48,700	28,000	13,14,900
42	Boys Hostel No. IV						
A-	Salary	41	200690	-	-	-	-
	P.F.	41	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	41	401936	11,120	25,000	20,000	20,000
2	Remuneration to University Staff	41	400113	-	12,000	-	12,000
3	Honorarium	41	402001	-	-	-	20,000
Total				11,120	37,000	20,000	52,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
43	Boys Hostel No. V						
A-	Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	42	401936	8,230	12,000	12,000	20,000
2	Remuneration to University Staff	42	400113	-	12,000	-	12,000
3	Honorarium	42	402001	-	-	-	20,000
	Total			8,230	24,000	12,000	52,000
44	Boys Hostel No. VI						
A-	Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	43	401936	-	30,000	20,000	20,000
2	Remuneration to University Staff	43	400113	9,194	1,50,000	45,000	12,000
3	Honorarium	43	402001	-	-	-	20,000
	Total			9,194	1,80,000	65,000	52,000
45	Boys Hostel No. VII						
1	Salary	117	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	117	401936	7,000	25,000	25,000	20,000
3	Remuneration to University Staff	117	400113	-	12,000	-	12,000
4	Honorarium	117	402001	-	-	-	20,000
	Total			7,000	37,000	25,000	52,000
46	Boys Hostel No. VIII						
1	Salary	120	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	120	401936	6,000	25,000	15,000	20,000
3	Remuneration to University Staff	120	400113	7,599	12,000	12,000	12,000
4	Honorarium	120	402001	-	-	-	20,000
	Total			13,599	37,000	27,000	52,000
47	Boys Hostel No. IX						
1	Salary	121	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	121	401936	9,850	25,000	25,000	20,000
3	Remuneration to University Staff	121	400113	-	20,000	20,000	12,000
4	Honorarium	121	402001	-	-	-	20,000
	Total			9,850	45,000	45,000	52,000
48	Boys Hostel No. X						
1	Contingencies including telephone/ Stationery etc.	138	401936	9,000	25,000	20,000	20,000
2	Remuneration to University Staff	138	400113	-	12,000	9,600	12,000
3	Honorarium	138	402001	-	-	-	20,000
	Total			9,000	37,000	29,600	52,000
49	International Students Hostel (Boys)						
1	Contingencies including telephone/ Stationery etc.	155	401936	7,500	1,20,000	20,000	20,000
2	Remuneration to University Staff	155	400113	9,000	20,000	20,000	12,000
3	Honorarium	155	402001	-	-	-	20,000
	Total			16,500	1,40,000	40,000	52,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
50	Sports Office						
A-	Salary	44	200690	1,55,44,472	3,11,64,900	1,69,01,000	3,30,94,900
	P.F.	44	400400	11,33,530	28,15,000	12,25,000	29,47,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	44	401936	-	40,000	-	40,000
2	Sports and other activities (University Employees)	44	401992	4,46,495	5,00,000	5,00,000	5,00,000
3	Remuneration to University Staff	44	400113	-	10,000	-	40,000
4	Honorarium	44	402001	-	-	-	25,000
Total				1,71,24,497	3,45,29,900	1,86,26,000	3,66,47,600
51	Public Relations Office						
A-	Salary	45	200690	18,79,156	35,10,900	20,68,000	37,01,500
	P.F.	45	400400	1,95,747	3,80,000	2,20,000	3,98,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	45	401936	54,902	1,60,000	1,60,000	2,00,000
2	Advertisements Expenses	45	400710	34,98,806	60,00,000	40,00,000	50,00,000
3	Remuneration to University Staff	45	400113	-	20,000	-	20,000
Total				56,28,611	1,00,70,900	64,48,000	93,20,200
52	University Health Centre						
A-	Salary	46	200690	47,79,892	61,38,800	32,53,000	71,88,700
	P.F.	46	400400	3,07,665	7,60,900	3,00,000	7,89,900
B-	Office Expenses						
1	Medicines	46	401996	63,259	1,00,000	80,000	2,00,000
2	Contingencies including telephone/ Stationery etc.	46	401936	1,16,452	2,00,000	1,20,000	2,00,000
3	Remuneration to University Staff	46	400113	-	10,000	-	50,000
Total				52,67,268	72,09,700	37,53,000	84,28,600
53	University Press						
A-	Salary	47	200690	1,77,39,948	4,94,49,200	1,49,61,000	5,51,63,000
	P.F.	47	400400	11,73,739	50,61,800	9,50,000	56,92,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	47	401936	2,74,574	6,50,000	5,20,000	5,00,000
2	Mtc.of Machinery & equipments	47	401760	3,72,679	18,00,000	6,00,000	18,00,000
3	Material & Supply	47	401998	18,59,197	50,00,000	60,00,000	50,00,000
4	Remuneration to University Staff	47	400113	63,094	1,50,000	1,20,000	1,00,000
Total				2,14,83,231	6,21,11,000	2,31,51,000	6,82,55,900
54	Publication Cell						
A-	Salary	48	200690	13,75,067	28,90,700	10,46,000	33,30,200
	P.F.	48	400400	65,600	2,76,400	70,000	3,19,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	48	401936	-	50,000	10,000	20,000
2	Remuneration to University Staff	48	400113	-	10,000	10,000	10,000
Total				14,40,667	32,27,100	11,36,000	36,79,400

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
55	University Library						
A-	Salary	49	200690	2,79,89,113	5,65,23,900	2,86,51,000	6,14,81,700
	P.F.	49	400400	21,49,320	57,44,000	22,00,000	62,63,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	49	401936	1,94,151	2,50,000	2,50,000	3,00,000
2	Honorarium	49	402001	3,49,425	5,00,000	4,50,000	5,00,000
3	Binding of Books / Journals etc	49	300520	3,80,474	10,00,000	2,50,000	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	2,72,580	8,00,000	1,00,000	7,00,000
5	Remuneration to University Staff	49	400113	-	-	-	20,000
6	Misc. / Other expenditure	49	401932	1,99,565	6,00,000	6,00,000	6,00,000
	Total			3,15,34,628	6,54,17,900	3,25,01,000	7,08,64,700
56	Dean, Academic Affair's Office						
A-	Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	50	401936	79,288	1,50,000	1,50,000	1,50,000
2	Remuneration to University Staff	50	400113	83,908	1,00,000	2,50,000	2,00,000
	Total			1,63,196	2,50,000	4,00,000	3,50,000
FACULTY OF HUMANITIES AND ARTS							
57	Deptt. of English and Foreign Languages						
A-	Salary	51	200690	3,01,50,170	4,50,01,500	2,66,61,000	4,24,80,100
	P.F.	51	400400	24,05,558	40,48,500	17,85,000	37,10,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	51	401936	54,315	80,000	60,000	1,00,000
2	Remuneration to University Staff	51	400113	-	10,000	10,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	51	400200	-	80,000	50,000	1,00,000
	Total			3,26,10,043	4,92,20,000	2,85,66,000	4,64,00,800
58	Deptt. of Hindi						
A-	Salary	52	200690	1,06,30,039	2,52,62,700	1,18,48,000	2,66,71,100
	P.F.	52	400400	9,73,404	27,69,100	10,50,000	29,02,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	52	401936	38,000	50,000	25,000	50,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	52	400200	3,000	21,000	25,000	50,000
3	Remuneration to University Staff	52	400113	6,628.00	20,000	30,000	10,000
	Total			1,16,51,071	2,81,22,800	1,29,78,000	2,96,83,400
59	Deptt. of Sanskrit, Pali and Prakrit						
A-	Salary	53	200690	1,00,32,936	1,79,90,800	1,01,19,000	2,33,48,500
	P.F.	53	400400	9,79,506	21,73,000	8,25,000	21,42,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	53	401936	40,001	1,00,000	80,000	1,00,000
2	Remuneration to University Staff	53	400113	-	30,000	20,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	53	400200	15,393	30,000	25,000	1,00,000
	Total			1,10,67,836	2,03,23,800	1,10,69,000	2,57,00,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
60	Deptt. of Journalism & Mass Communication						
A-	Salary	54	200690	72,37,920	1,08,72,800	71,65,000	1,41,15,800
	P.F.	54	400400	5,90,678	9,87,700	5,80,000	11,83,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	54	401936	11,150	60,000	15,000	50,000
2	Setting up of Community Radio Station/ TV Studio	54	100083	25,000	40,00,000	25,00,000	60,00,000
3	Remuneration to University Staff	54	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	54	400200	-	70,000	25,000	1,00,000
	Total			78,64,748	1,60,00,500	1,02,85,000	2,14,59,200
61	Deptt. of Music						
A-	Salary	55	200690	51,68,300	1,16,95,500	21,74,000	1,21,83,500
	P.F.	55	400400	3,88,158	11,62,000	1,60,000	11,99,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	55	401936	55,210	1,00,000	55,000	1,00,000
2	Remuneration to University Staff	55	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	55	400200	-	20,000	20,000	1,00,000
	Total			56,11,668	1,29,87,500	24,09,000	1,35,92,600
62	Deptt. of Visual Arts						
A-	Salary	56	200690	44,41,544	87,41,000	52,69,000	97,43,600
	P.F.	56	400400	5,80,366	11,52,100	7,00,000	12,86,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	56	401936	94,624	1,50,000	1,50,000	1,00,000
C-	Studio Expenses						
1	Practicals Training to students/	56	402006	3,50,000	3,50,000	3,50,000	3,50,000
2	Material & Supply	56	401998	-	4,00,000	4,00,000	4,00,000
3	Remuneration to University Staff	56	400113	-	10,000	10,000	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	56	400200	3,20,000	60,000	60,000	1,00,000
	Total			57,86,534	1,08,63,100	69,39,000	1,19,90,500
FACULTY OF LAW							
63	Deptt. of Law						
A-	Salary	57	200690	3,44,56,280	6,24,24,000	3,72,85,000	7,28,81,800
	P.F.	57	400400	28,99,677	76,24,900	31,50,000	88,22,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	57	401936	1,62,932	2,00,000	1,60,000	1,50,000
2	Remuneration to University Staff	57	400113	59,542	1,00,000	1,00,000	40,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	57	400200	64,978	60,000	60,000	2,00,000
4	Practicals Training to students/ Educational Tours	57	402006	7,411	40,000	30,000	1,00,000
5	Legal Aid Clinic	57	402010	-	50,000	40,000	1,00,000
6	Paymnet of BCI Fee	57	401989	-	-	-	11,00,000
	Total			3,76,50,820	7,04,98,900	4,08,25,000	8,33,94,200

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
FACULTY OF SOCIAL SCIENCES							
64	Deptt. of Pol. Science						
A-	Salary	58	200690	85,20,870	1,18,18,800	85,41,000	1,27,27,500
	P.F.	58	400400	8,33,257	12,73,100	8,20,000	13,66,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	58	401936	82,832	90,000	70,000	50,000
2	Remuneration to University Staff	58	400113	-	10,000	10,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	58	400200		21,000	21,000	50,000
Total				94,36,959	1,32,12,900	94,62,000	1,42,03,800
65	Deptt. of Public Administration						
A-	Salary	59	200690	67,95,855	1,35,70,500	69,58,000	1,42,21,800
	P.F.	59	400400	2,44,320	14,94,200	2,60,000	15,50,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	59	401936	39,000	70,000	76,000	1,00,000
2	Remuneration to University Staff	59	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	59	400200	-	20,000	-	1,00,000
Total				70,79,175	1,51,64,700	72,94,000	1,59,82,400
66	Deptt. of Economics						
A-	Salary	60	200690	76,97,023	2,58,32,600	85,41,000	2,69,86,300
	P.F.	60	400400	9,65,545	34,13,800	10,54,700	35,73,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	60	401936	1,08,861	1,80,000	80,000	1,00,000
2	Remuneration to University Staff	60	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	60	400200	-	30,000	25,000	1,00,000
Total				87,71,429	2,94,66,400	97,00,700	3,07,69,300
67	Deptt. of History and Archaeology						
A-	Salary	61	200690	57,11,221	1,30,81,400	61,06,000	1,32,10,500
	P.F.	61	400400	27,816	15,60,800	45,000	15,70,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	61	401936	59,625	60,000	56,440	50,000
2	Archaeological works / Historical Tours	61	402002	80,000	1,00,000	80,000	1,00,000
3	Remuneration to University Staff	61	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	61	400200	-	30,000	30,000	50,000
Total				58,78,662	1,48,42,200	63,17,440	1,49,90,500
68	Deptt. of Sociology						
A-	Salary	62	200690	73,54,583	2,05,08,600	82,86,000	2,29,44,000
	P.F.	62	400400	4,48,060	24,09,000	2,60,000	23,71,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	62	401936	44,582	40,000	60,000	60,000
2	Field work / Research Laboratory/ other schemes	62	402004	40,000	50,000	50,000	1,00,000
3	Remuneration to University Staff	62	400113	-	20,000	16,000	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	62	400200	16,800	21,000	21,000	50,000
Total				79,04,025	2,30,48,600	86,93,000	2,55,35,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
69	Deptt. of Geography						
A-	Salary	63	200690	1,93,23,630	3,64,01,600	2,23,85,000	3,87,79,900
	P.F.	63	400400	14,17,627	34,72,500	15,00,000	36,20,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	63	401936	1,88,916	2,10,000	2,70,000	1,00,000
2	Remuneration to University Staff	63	400113	-	20,000	-	20,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	63	400200	27,245	50,000	35,000	1,00,000
4	Practical training to students/ Educational Tours	63	402006	-	-	-	1,00,000
	Total			2,09,57,418	4,01,54,100	2,41,90,000	4,27,20,700
70	Deptt. of Psychology						
A-	Salary	64	200690	2,97,68,861	4,57,67,500	2,44,62,000	4,30,54,300
	P.F.	64	400400	23,64,668	44,18,400	21,50,000	39,32,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	64	401936	81,639	80,000	64,000	1,00,000
2	Practical training to students/ Educational Tours	64	402006	1,04,000	1,30,000	1,04,000	1,50,000
3	Maintenance of Machinery & Equipments	64	401760	20,000	30,000	20,000	30,000
4	Remuneration to University Staff	64	400113	-	10,000	8,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	64	400200	31,981	40,000	32,000	1,00,000
	Total			3,23,71,149	5,04,75,900	2,68,40,000	4,73,76,700
71	Deptt. of Defence & Strategic Studies						
A-	Salary	65	200690	30,45,636	72,13,900	29,53,000	75,33,800
	P.F.	65	400400	1,72,312	9,50,300	1,91,400	9,93,700
B-	Office Expenses						
1	Contingencies including tele./Stationery etc.	65	401936	58,670	70,000	55,000	50,000
2	Remuneration to University Staff	65	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	65	400200	39,750	50,000	55,000	70,000
4	Practical training to students/ Educational Tours	65	402006	-	-	-	1,00,000
	Total			33,16,368	82,94,200	32,54,400	87,57,500
72	Deptt. of Library and Information Science						
A-	Salary	66	200690	69,86,412	86,97,200	74,67,000	1,04,69,900
	P.F.	66	400400	9,73,898	10,58,900	10,40,300	13,89,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	66	401936	54,545	70,000	60,000	50,000
2	Maintenance of Machinery & Equipment	66	401760	16,906	30,000	-	30,000
3	Remuneration to University Staff	66	400113	-	10,000	10,000	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	66	400200	10,000	25,000	30,000	50,000
	Total			80,41,761	98,91,100	86,07,300	1,19,99,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
73	Chaudhry Ranbir Singh Institute of Social and Economic Change						
A-	Salary	101	200690	-	44,77,300	-	57,28,000
	P.F.	101	400400	-	5,90,900	-	7,58,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	101	401936	20,807	70,000	30,000	1,00,000
2	Contribution to Revolving Fund	101	200431	1,36,345	1,00,00,000	-	1,00,00,000
3	Remuneration to University Staff	101	400113	45,108	1,00,000	85,000	50,000
Total				2,02,260	1,52,38,200	1,15,000	1,66,36,700
FACULTY OF MANAGEMENT SCIENCES AND COMMERCE							
74	Deptt. of Commerce						
A-	Salary	67	200690	2,98,07,860	4,16,52,500	2,17,77,000	4,67,89,400
	P.F.	67	400400	27,29,234	45,21,800	22,50,000	45,51,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	67	401936	1,78,136	2,00,000	2,00,000	1,00,000
2	Remuneration to University Staff	67	400113	-	10,000	2,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	67	400200	-	45,000	25,000	1,00,000
Total				3,27,15,230	4,64,29,300	2,42,54,000	5,15,50,600
75	Institute of Management Studies & Research						
A-	Salary	68	200690	3,92,42,353	6,02,75,800	4,08,82,000	7,87,33,500
	P.F.	68	400400	37,59,623	68,21,100	39,00,000	90,65,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	68	401936	1,00,185	2,50,000	1,50,000	1,50,000
2	Practical Training to students/ Educational Tours	68	402006	672	1,50,000	-	2,00,000
3	Salary of Contractual Staff	68	400006	-	8,00,000	-	-
4	Mtc. of Machinery & Equipments	68	401976	-	50,000	-	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	1,00,000	5,00,000	4,00,000	5,00,000
6	Remuneration to University Staff	68	400113	-	10,000	-	10,000
7	Extension Lecture/ In-House Seminar/ Workshop etc..	68	400200	1,56,840	5,00,000	1,50,000	2,00,000
Total				4,33,59,673	6,93,56,900	4,54,82,000	8,89,09,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
FACULTY OF PHYSICAL SCIENCES							
76	Deptt. of Chemistry						
A-	Salary	69	200690	3,10,59,994	6,35,19,000	3,53,57,000	6,74,00,700
	P.F.	69	400400	28,84,157	78,32,200	29,50,000	83,15,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	69	401936	1,67,838	2,00,000	1,60,000	1,00,000
2	Chemicals/Glassware/ Plasticware	69	402010	17,66,183	25,00,000	20,00,000	25,00,000
3	Gas Plant	69	402012	16,000	70,000	60,000	70,000
4	Maintenance of Machinery & Equipments	69	401760	8,00,340	3,00,000	1,50,000	3,00,000
5	Remuneration to University Staff	69	400113	-	10,000	-	10,000
6	Extension Lecture/ In-House Seminar/ Workshop etc..	69	400200	5,000	31,000	21,000	1,00,000
	Total			3,66,99,512	7,44,62,200	4,06,98,000	7,87,96,300
77	Deptt. of Physics						
A-	Salary	70	200690	2,56,08,626	4,84,15,600	2,62,59,000	5,29,57,000
	P.F.	70	400400	22,07,524	50,21,600	23,00,000	53,92,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	70	401936	1,78,555	2,50,000	2,00,000	1,00,000
2	Maintenance of Machinery & Equipments	70	401760	1,95,466	8,00,000	8,00,000	8,00,000
3	Chemicals/Glassware/ Plasticware	70	402010	11,98,674	20,00,000	20,00,000	20,00,000
4	Remuneration to University Staff	70	400113	-	10,000	58,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	70	400200	1,76,700	3,00,000	3,00,000	1,00,000
	Total			2,95,65,545	5,67,97,200	3,19,17,000	6,13,59,700
78	Deptt. of Mathematics						
A-	Salary	71	200690	3,14,81,263	3,64,94,400	3,25,22,000	4,45,92,300
	P.F.	71	400400	24,51,765	35,41,000	24,00,000	39,72,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	71	401936	86,272	1,10,000	70,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	71	400200	17,440	62,000	50,000	1,00,000
3	Remuneration to University Staff	71	400113	-	10,000	-	10,000
4	Maintenance of Machinery & Equipments	71	401760	21,350	40,000	15,000	40,000
	Total			3,40,58,090	4,02,57,400	3,50,57,000	4,88,15,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
79	Deptt. of Statistics						
A-	Salary	72	200690	40,24,226	1,02,13,800	45,33,000	1,18,03,700
	P.F.	72	400400	2,61,840	10,38,000	2,70,000	12,28,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	72	401936	1,20,370	1,50,000	1,50,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	72	400200	22,455	50,000	40,000	1,00,000
3	Practical Training to Students/EducationalTour	72	402006	64,000	80,000	80,000	1,00,000
4	Maintenance of Machinery & Equipments	72	401760	9,200	40,000	40,000	40,000
5	Remuneration to University Staff	72	400113	-	50,000	25,000	20,000
	Total			45,02,091	1,16,21,800	51,38,000	1,33,92,000
80	Deptt. of Computer Science & Applications						
A-	Salary	73	200690	2,07,45,716	3,10,51,700	2,02,61,000	3,39,26,100
	P.F.	73	400400	22,86,668	36,62,000	22,90,000	36,85,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	73	401936	92,680	1,00,000	75,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	73	400200	64,000	80,000	1,00,000	1,00,000
3	Remuneration to University Staff	73	400113	-	10,000	-	10,000
4	Practical Training to Students/ Educational Tour	73	402006	-	30,000	-	1,00,000
	Total			2,31,89,064	3,49,33,700	2,27,26,000	3,79,21,800
FACULTY OF LIFE SCIENCES							
81	Deptt. of Botany						
A-	Salary	74	200690	2,00,86,573	2,58,15,000	1,92,65,000	2,55,72,800
	P.F.	74	400400	16,30,670	23,56,700	15,50,000	22,39,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	74	401936	1,29,772	1,60,000	1,30,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	74	400200	1,000	16,800	13,500	1,00,000
3	Chemicals/Glassware Plasticware	74	402010	10,45,965	15,00,000	14,00,000	15,00,000
4	Field Work/research laboratory other schemes	74	402004	40,000	50,000	40,000	1,00,000
5	Maintenance of Machinery & Equipments	74	401760	1,15,948	1,60,000	1,00,000	1,00,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	15,285	2,40,000	1,00,000	2,00,000
7	Remuneration to University Staff	74	400113	30,994	50,000	50,000	10,000
	Total			2,30,96,207	3,03,48,500	2,26,48,500	2,99,22,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
82	Deptt. of Zoology						
A-	Salary	75	200690	1,88,01,458	2,46,02,600	2,05,32,000	2,60,69,400
	P.F.	75	400400	16,87,698	24,08,000	16,80,000	25,23,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	75	401936	1,19,189	1,50,000	1,50,000	1,00,000
2	Chemicals/Glassware/Plasticware	75	402010	7,09,596	10,00,000	8,00,000	10,00,000
3	Practical Training to students/ Educational Tours	75	402006		1,00,000	1,00,000	1,00,000
4	Remuneration to University Staff	75	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	75	400200	9,000	50,000	20,000	1,00,000
6	Maintenance of Machinery & Equipments	75	401760	57,068	2,00,000	2,00,000	3,00,000
	Total			2,13,84,009	2,85,20,600	2,34,82,000	3,02,02,900
83	Deptt. of Environmental Sciences						
A-	Salary	76	200690	2,00,35,483	2,70,98,700	2,17,72,000	2,84,96,500
	P.F.	76	400400	20,66,707	27,71,500	22,00,000	28,99,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	76	401936	91,817	1,20,000	1,20,000	1,00,000
2	Chemicals/Glassware/Plasticware	76	402010	9,91,327	10,00,000	10,00,000	10,00,000
3	Field Work/research laboratory other schemes	76	402004	60,000	60,000	60,000	1,00,000
4	Remuneration to University Staff	76	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	76	400200	13,740	40,000	40,000	1,00,000
6	Maintenance of Machinery & Equipments	76	401760	57,338	1,50,000	1,00,000	1,50,000
	Total			2,33,16,412	3,12,50,200	2,52,92,000	3,28,56,200
84	Deptt. of Biochemistry						
A-	Salary	77	200690	1,40,02,380	2,01,36,500	1,55,06,000	2,76,23,900
	P.F.	77	400400	17,23,696	23,17,800	19,78,800	33,99,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	77	401936	68,465	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	14,54,050	20,00,000	16,00,000	20,00,000
3	Remuneration to University Staff	77	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	77	400200	-	40,000	40,000	1,00,000
5	Maintenance of Machinery & Equipments	77	401760	2,84,883	4,00,000	20,000	4,00,000
	Total			1,75,33,474	2,50,04,300	1,92,24,800	3,36,33,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
85	Deptt. of Genetics						
A-	Salary	78	200690	2,19,31,912	2,44,18,800	2,41,68,000	2,55,26,400
	P.F.	78	400400	26,21,039	38,24,600	28,42,900	28,53,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	78	401936	94,068	1,80,000	1,80,000	1,50,000
2	Chemicals/Glassware/Plasticware	78	402010	17,05,188	20,00,000	20,00,000	20,00,000
3	Field Work/research laboratory other schemes	78	402004	8,795.00	60,000	48,000	1,00,000
4	Remuneration to University Staff	78	400113	-	10,000	10,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	78	400200	40,000	50,000	50,000	1,00,000
6	Maintenance of Machinery & Equipments	78	401760	57,022	3,00,000	4,00,000	4,00,000
	Total			2,64,58,024	3,08,43,400	2,96,98,900	3,11,40,300
86	Deptt. of Microbiology						
A-	Salary	79	200690	1,65,10,193	2,54,42,400	1,77,05,000	2,69,59,500
	P.F.	79	400400	21,16,051	31,63,300	22,83,800	33,53,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	79	401936	66,973	80,000	80,000	1,00,000
2	Chemicals/Glassware/ Plasticware	79	402010	9,50,199	15,00,000	12,00,000	15,00,000
3	Remuneration to University Staff	79	400113	-	10,000	10,000	10,000
4	Field Work/research laboratory other schemes	79	402004	-	50,000	40,000	1,00,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	79	400200	-	41,000	35,000	1,00,000
6	Maintenance of Machinery & Equipments	79	401760	48,888	2,50,000	2,00,000	2,50,000
	Total			1,96,92,304	3,05,36,700	2,15,53,800	3,23,73,100
87	Centre for Biotechnology						
A-	Salary	80	200690	2,40,08,007	3,56,35,500	2,62,57,000	3,77,89,500
	P.F.	80	400400	27,86,308	42,74,800	30,10,000	45,04,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	80	401936	1,20,668	2,00,000	1,60,000	1,50,000
2	Chemicals/Glassware/ Plasticware	80	402010	6,99,633	10,00,000	8,00,000	10,00,000
3	Field Work/research laboratory other	80	402004	-	40,000	-	1,00,000
4	Remuneration to University Staff	80	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	80	400200	-	41,000	41,000	1,00,000
6	Maintenance of Machinery & Equipments	80	401760	70,139	2,00,000	1,60,000	2,00,000
	Total			2,76,84,755	4,14,01,300	3,04,28,000	4,38,54,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
88	Deptt. of Food Technology						
A-	Salary	81	200690	61,86,776	1,15,15,600	67,47,000	1,20,50,400
	P.F.	81	400400	4,62,424	12,69,400	4,93,500	13,17,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	81	401936	42,000	70,000	60,000	70,000
2	Chemicals/Glassware/ Plasticware	81	402010	9,48,581	12,00,000	9,60,000	12,00,000
3	Field Work/research laboratory other	81	402004	-	30,000	-	50,000
4	Remuneration to University Staff	81	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	81	400200	-	21,000	-	50,000
6	Maintenance of Machinery & Equipments	81	401760	-	2,00,000	50,000	1,00,000
	Total			76,39,781	1,43,16,000	83,10,500	1,48,47,400
89	Centre for Medical Biotechnology						
A-	Salary	82	200690	70,87,724	83,62,100	77,40,000	88,06,200
	P.F.	82	400400	9,42,431	11,04,700	10,24,200	11,66,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	82	401936	1,05,519	2,00,000	1,60,000	1,00,000
2	Chemicals/Glassware/Plasticware	82	402010	7,87,522	14,00,000	12,00,000	14,00,000
3	Field Work/research laboratory other	82	402004	-	50,000	-	1,00,000
4	Remuneration to University Staff	82	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	82	400200	7,500	30,000	30,000	50,000
6	Maintenance of Machinery & Equipments	82	401760	1,41,775	4,00,000	3,00,000	4,00,000
	Total			90,72,471	1,15,56,800	1,04,54,200	1,20,32,400
90	Centre for Bioinformatics						
A-	Salary	83	200690	48,66,844	86,49,800	58,50,000	91,59,200
	P.F.	83	400400	5,91,843	11,43,000	6,60,600	12,13,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	83	401936	92,335	1,20,000	1,00,000	1,00,000
2	Chemicals/Glassware/Plasticware	83	402010	3,26,034	4,00,000	4,00,000	4,00,000
3	Field Study Tours	83	402014		70,000	-	1,00,000
4	Remuneration to University Staff	83	400113	-	10,000	15,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	83	400200	-	21,000	20,000	1,00,000
6	Maintenance of Machinery & Equipments	83	401760	31,950	40,000	32,000	40,000
	Total			59,09,006	1,04,53,800	70,77,600	1,11,22,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
91	Aryabhata Central Instrumental laboratory						
1	Contingencies including telephone/ Stationery etc.	123	401936	1,57,192	2,00,000	1,50,000	1,50,000
2	Maintenance of Machinery & Equipments	123	401760	12,93,011	20,00,000	17,00,000	25,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	2,00,000	-	2,00,000
4	Testing Charges	123	401969	-	1,00,000	20,000	1,00,000
	Next Generation Sequencing Laboratory						
1	Contingencies including telephone/ Stationery etc.	156	401936	-	1,00,000	20,000	50,000
2	Maintenance of Machinery & Equipments	156	401760	-	1,00,000	-	50,000
3	Remuneration to University Staff	156	400113	-	10,000	-	10,000
4	Chemicals/Glassware/ Plasticware	156	402010	7,73,742	12,00,000	8,00,000	10,00,000
5	Field Work/Research laboratory other schemes	156	402004	30,000	1,00,000	85,000	1,00,000
Total				22,53,945	40,10,000	27,75,000	41,60,000
FACULTY OF EDUCATION							
92	Deptt. of Education						
A-	Salary	84	200690	1,27,79,703	1,76,68,800	1,41,90,000	1,86,63,900
	P.F.	84	400400	16,55,665	22,82,300	18,20,000	23,98,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	84	401936	80,359	1,00,000	1,90,000	1,50,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	84	400200	32,800	41,000	60,000	1,00,000
3	Remuneration to University Staff	84	400113	-	20,000	20,000	20,000
Total				1,45,48,527	2,01,12,100	1,62,80,000	2,13,32,700
93	Deptt. of Physical Education						
A-	Salary	85	200690	1,08,44,690	1,76,18,500	1,14,11,000	1,83,88,200
	P.F.	85	400400	7,42,200	14,39,600	7,50,000	14,73,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	85	401936	85,992	1,20,000	1,20,000	1,00,000
2	Remuneration to University Staff	85	400113	-	10,000	-	10,000
Total				1,16,72,882	1,91,88,100	1,22,81,000	1,99,71,300

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
FACULTY OF PHARMACEUTICAL SCIENCES							
94	Deptt. of Pharmaceutical Sciences						
A-	Salary	86	200690	4,81,12,880	6,44,71,900	5,33,95,000	6,83,89,900
	P.F.	86	400400	54,62,777	75,24,800	58,68,800	79,76,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	86	401936	6,03,993	12,00,000	8,00,000	2,00,000
2	Chemicals/Glassware/Plasticware	86	402010	20,68,399	26,00,000	26,00,000	26,00,000
3	Plasticware (PCI)	86	402011	3,16,303	4,00,000	3,20,000	4,00,000
4	Maintenance of Machinery &	86	401760	-	5,00,000	2,00,000	5,00,000
5	Purchase of Animal Food & drugs	86	401997	1,57,000	4,00,000	3,20,000	4,00,000
6	Salary of Contractual staff	86	400006	14,02,545	20,00,000	20,00,000	20,00,000
7	Remuneration to University Staff	86	400113	-	10,000	10,000	10,000
8	Extension Lecture/ In-House Seminar/ Workshop etc..	86	400200	1,01,589	1,00,000	1,20,000	1,20,000
9	Field Study Tours	86	402014	-	50,000	50,000	50,000
10	PCI Fees	86	402015	-	-	-	10,00,000
Total				5,82,25,486	7,92,56,700	6,56,83,800	8,36,46,700
FACULTY OF INTERDISCIPLINARY STUDIES							
95	Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	91	401936	1,27,369	1,20,000	1,13,050	1,00,000
2	Honorarium	91	402001	975	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars/ workshop	91	400200	-	30,000	30,000	50,000
Total				1,28,344	1,70,000	1,63,050	1,70,000
96	Centre for Haryana Studies						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	104	401936	-	1,00,000	20,000	50,000
2	Honorarium	104	402001	31,000	1,00,000	30,000	20,000
3	Remuneration to University Staff	104	400113	-	10,000	-	10,000
4	Conference / Symposia / Workshop	104	401944	50,000	1,50,000	1,20,000	2,00,000
Total				81,000	3,60,000	1,70,000	2,80,000
97	University Institute of Public Health						
A-	Salary	122	200690	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	122	401936	37,500	70,000	2,20,000	1,00,000
2	Chemicals/Glassware/Plasticware	122	402010	-	1,50,000	50,000	3,00,000
3	Field Work/research laboratory other	122	402004	-	1,50,000	50,000	1,00,000
4	Remuneration to University Staff	122	400113	-	10,000	15,000	50,000
5	Extension Lecture/In-house Seminars/ workshop	122	400200	-	-	50,000	2,00,000
6	Maintenance of Machinery & Equipments	122	401760	-	20,000	20,000	50,000
Total				37,500	4,00,000	4,05,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
98	Centre for IPR Studies						
1	Contingencies including telephone/ stationary etc	133	401936	40,540	1,00,000	50,000	50,000
2	Seminar/ Workshop	133	401942	53,800	1,50,000	50,000	1,00,000
3	Filing Patent	133	401943	34,600	2,50,000	80,000	2,50,000
	Total			1,28,940	5,00,000	1,80,000	4,00,000
99	Centre for Startup, Incubation and Innovation						
1	Contingencies including telephone/ stationary etc	136	401936	-	1,00,000	20,000	50,000
2	Innovative Project	136	401945	-	4500000	25,00,000	40,00,000
3	Seminar/ Worskhop	136	401942	-	4,00,000	50,000	1,00,000
4	Skill Development and Startups	136	400213	-	50,00,000	10,00,000	40,00,000
5	Honorarium	136	402001	-	50,000	10,000	20,000
	Total			-	1,00,50,000	35,80,000	81,70,000
100	Women's Studies Centre						
1	Contingencies including telephone/ stationary etc	140	401936	44,600	50,000	50,000	50,000
2	Seminar/ Workshop	140	401942	24,500	1,20,000	1,20,000	1,50,000
3	Remuneration to University Staff	140	400113	-	10,000	-	10,000
4	Honorarium	140	402001	-	20,000	18,000	20,000
	Total			69,100	2,00,000	1,88,000	2,30,000
101	Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development						
1	Contingencies including telephone/ stationary etc	141	401936	-	50,000	20,000	50,000
2	Seminar/ Workshop	141	401942	23,000	1,50,000	50,000	1,50,000
3	Honorarium	141	402001	13,500	50,000	40,000	20,000
	Total			36,500	2,50,000	1,10,000	2,20,000
102	Deptt. of Forensic Science						
A-	Salary	142	200690	-	41,65,800	-	1,23,50,300
	P.F.	142	400400	-	5,35,200	-	13,71,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	142	401936	99,551	1,00,000	65,000	1,00,000
2	Remuneration to University Staff	142	400113	-	10,000	10,000	10,000
3	Chemicals/Glassware/Plasticware	142	402010	6,23,435	8,00,000	8,00,000	8,00,000
4	Field Work/research laboratory other schemes	142	402004	29,800	50,000	50,000	1,00,000
5	Maintenance of Machinery & Equipments	142	401760	-	2,00,000	2,00,000	2,00,000
6	Extension Lecture/In-house Seminars/ workshop	142	400200	38,147	70,000	50,000	1,00,000
	Total			7,90,933	59,31,000	11,75,000	1,50,32,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
103	Centre for Distance Online Education						
A-	Salary	99	200690	7,08,59,711	11,18,78,400	7,42,97,000	10,55,80,200
	P.F.	99	400400	56,95,532	1,09,48,500	60,00,000	1,02,04,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	99	401936	3,79,659	6,00,000	4,80,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	2,40,000	3,00,000
3	Postal Charges	99	401565	18,00,000	30,00,000	24,00,000	30,00,000
4	Printing of lesson including cost of paper	99	401620	64,44,770	1,20,00,000	96,00,000	1,40,00,000
5	Personal Contact Programme Teaching Practice	99	402018	1,16,13,700	1,00,00,000	86,00,000	1,00,00,000
6	T.A./D.A.	99	400885	18,394	50,000	20,000	50,000
7	Refund of Fee	99	401938	28,72,350	20,00,000	16,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	6,70,000	30,00,000	24,00,000	30,00,000
9	Fee share of Computer Agencies (against income)	99	402026	-	50,000	40,000	50,000
10	Contractual Special Services/ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
11	Remuneration to University Staff	99	400113	-	-	-	50,000
12	Commission and Fee share to NIAM (against Income)	311	401907	-	-	-	-
	Examination Wing (R-III)						
1	Contingencies including telephone/ Stationery etc.	115	401936	42,094	80,000	60,000	80,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Special Services	115	402022	28,67,724	40,00,000	30,00,000	35,00,000
4	Remuneration to University Staff	115	400113	4,75,527	5,00,000	5,00,000	5,00,000
	Examination Wing (R-IV)						
1	Contingencies including telephone/ Stationery etc.	116	401936	62,146	80,000	65,000	80,000
2	Honorarium	116	402001	6,000	-	-	-
3	Outsourcing Special Services	116	402022	23,23,903	30,00,000	36,00,000	30,00,000
4	Remuneration to University Staff	116	400113	1,61,147	10,00,000	8,00,000	10,00,000
Total				10,62,92,657	21,24,86,900	11,37,02,000	20,69,95,100
104	Sir Chhotu Ram Chair						
A-	Salary	87	200690		50,70,000	-	62,22,800
	P.F.	87	400400		4,82,300	-	8,20,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	87	401936	6,000	20,000	20,000	20,000
2	Honorarium	87	402001	-	30,000	30,000	30,000
3	Remuneration to University Staff	87	400113	-	10,000	10,000	12,000
4	Extension Lecture-in-house Seminars etc.	87	402000	17,944	30,000	30,000	1,00,000
Total				23,944	56,42,300	90,000	72,05,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
105	Dr. Ambedkar Chair						
A-	Salary	88	200690	-	28,98,800	-	30,06,300
	P.F.	88	400400	-	3,84,200	-	3,99,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	20,000	20,000	30,000
3	Extension Lecture-in-house Seminars etc.	88	400200	-	30,000	30,000	1,00,000
	Total			-	33,53,000	70,000	35,55,600
106	Pt. Jawahar Lal Nehru Chair						
A-	Salary	89	200690	-	28,98,800	-	30,06,300
	P.F.	89	400400	-	3,84,200	-	3,99,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	20,000	20,000	30,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	1,00,000
	Total			-	33,53,000	70,000	35,55,600
107	Maharshi Balmiki Chair						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	90	401936	-	20,000	15,000	20,000
2	Honorarium	90	402001	-	20,000	20,000	30,000
3	Extension Lecture/In-house Seminars etc.	90	400200	-	30,000	30,000	1,00,000
	Total			-	70,000	65,000	1,50,000
108	Surya Kavi Pt. Lakhmi Chand Ji Chair						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	92	401936	-	20,000	10,000	20,000
2	Honorarium	92	402001	-	20,000	10,000	30,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	30,000	30,000	1,00,000
	Total			-	70,000	50,000	1,50,000
109	Chaudhry Ranbir Singh Chair						
1	Salary to contractual staff	93	400006	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	93	401936	-	-	-	20,000
3	Honorarium	93	402001	-	20,000	16,000	30,000
4	Extension Lecture/In-house Seminars etc.	93	400200	-	30,000	24,000	1,00,000
5	Misc. / Other expenditure	93	401932	-	1,50,000	1,20,000	1,00,000
	Total			-	2,00,000	1,60,000	2,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
110	Sant Sahitya Shodh Peeth						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	94	401936	1,190	20,000	5,000	20,000
2	Honorarium	94	402001	-	20,000	10,000	30,000
3	Extension Lecture/In-house Seminars etc.	94	400200	18,275	50,000	25,000	1,00,000
	Total			19,465	90,000	40,000	1,50,000
111	Dr. Mangal Sen Chair						
A-	Salary	126	200690	7,46,097	52,34,000	2,52,000	45,50,100
	P.F.	126	400400	-	5,76,700	-	5,99,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	126	401936	6,492	60,000	20,600	20,000
2	Honorarium	126	402001	22,500	80,000	30,000	30,000
3	Remuneration to University Staff	126	400113	-	10,000	-	12,000
4	Extension Lecture/In-house Seminars etc.	126	400200	1,57,391	2,00,000	1,20,000	1,00,000
	Total			9,32,480	61,60,700	4,22,600	53,11,300
112	Pandit Deen Dayal Upadhyay Research Chair						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	128	401936	-	1,00,000	50,000	20,000
2	Honorarium	128	402001	15,000	50,000	20,000	30,000
3	Remuneration to University Staff	128	400113	-	10,000	-	12,000
4	Extension Lecture/In-house Seminars etc.	128	400200	-	1,00,000	24,000	1,00,000
	Total			15,000	2,60,000	94,000	1,62,000
113	University Campus School						
A-	Salary	95	200690	3,50,78,022	4,91,58,400	3,49,23,000	5,19,99,900
	P.F.	95	400400	32,72,122	50,06,100	32,50,000	52,47,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	95	401936	17,880	25,000	25,000	25,000
2	Refund of fee	95	401938	-	25,000	-	25,000
	Total			3,83,68,024	5,42,14,500	3,81,98,000	5,72,97,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
114	Computer Centre						
A-	Salary	96	200690	1,52,43,940	2,05,25,500	1,48,10,000	2,47,10,700
	P.F.	96	400400	16,16,637	19,85,900	17,34,100	30,54,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	96	401936	1,67,805	5,00,000	2,70,000	5,00,000
2	Outsourcing Special services (Computerization (IT))	96	402022	36,82,573	10,00,00,000	50,00,000	16,00,00,000
3	Training of Employees	96	400007	-	10,00,000	80,000	5,00,000
4	AMC for Hardware/ Software	96	402034	39,648	40,00,000	2,00,000	40,00,000
5	Remuneration to University Staff	96	400113	-	3,00,000	2,00,000	3,00,000
6	E-Governance Charges	96	401966		2,00,000	2,00,000	10,00,000
	Total			2,07,50,603	12,85,11,400	2,24,94,100	19,40,65,200
115	University Centre for Competitive Examinations						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	33,280	1,00,000	75,000	1,00,000
2	Contingencies including telephone/ Stationery etc.	97	401936	43,520	50,000	30,000	50,000
3	Training & Development Activities	97	402007	-	5,00,000	2,00,000	5,00,000
4	Short Term Courses	97	402009	1,92,018	12,00,000	2,00,000	6,00,000
	Total			2,68,818	18,50,000	5,05,000	12,50,000
116	Special Cell for SC/ST						
A-	Salary	98	200690	34,02,451	66,90,200	22,89,000	71,73,500
	P.F.	98	400400	2,71,509	5,73,500	2,00,000	4,78,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	98	401936	1,21,800	2,80,000	1,25,000	2,00,000
	Total			37,95,760	75,43,700	26,14,000	78,51,900
117	Chief Editor MDU Research Journal (Arts)						
1	Contingencies including telephone/ Stationery etc.	100	401936	35,400	1,00,000	70,000	1,00,000
	Total			35,400	1,00,000	70,000	1,00,000
118	Quality Initiatives Secretariat						
A-	Internal Quality Assurance Cell (IQAC)						
1	Honorarium	102	402001	1,08,989	2,00,000	1,55,000	2,00,000
2	Contractual Special Services	102	400117	-	50,000	50,000	50,000
3	Contingencies including telephone/ Stationery etc.	102	401936	68,655	1,00,000	41,940	1,00,000
4	Scholars-in-Residence Scheme	102	401946		2,00,000	2,00,000	10,00,000
5	Conference/Symposia/workshop	102	401942	11,410	6,00,000	6,00,000	6,00,000
B-	National Institute Ranking Framework (NIRF)						
1	Contingencies including telephone/ Stationery etc.	143	401936		50,000	50,000	50,000
2	Honorarium	143	402001	-	1,20,000	-	50,000
C-	All India Survey of Higher Education (AISHE)						
1	Contingencies including telephone/ Stationery etc.	144	401936	-	50,000	50,000	50,000
2	Honorarium	144	402001	-	1,20,000	-	50,000
	Total			1,89,054	14,90,000	11,46,940	21,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
119	1st Appellate Authority						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	157	401936	17,753	60,000	48,000	50,000
2	Honorarium	157	402001	-	40,000	32,000	40,000
	RTI Cell						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	103	401936	17,250	25,000	20,000	25,000
2	Honorarium	103	402001	30,000	45,000	36,000	40,000
Total				65,003	1,70,000	1,36,000	1,55,000
120	Standing Committee to check the menace of sexual harrassment and violence against women at work place						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	105	401936	36,764	60,000	50,000	50,000
2	Seminar/Conference/ workshop	105	401944	-	1,00,000	-	1,00,000
Total				36,764	1,60,000	50,000	1,50,000
121	Corporate Resource Centre						
B-	Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	106	401936	-	50,000	-	50,000
Total				-	1,00,000	-	1,00,000
122	University Industry Liaison Cell						
B-	Office Expenses						
1	Honorarium	107	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	107	401936	-	50,000	-	50,000
Total				-	1,00,000	-	1,00,000
123	Administrative Staff College						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	108	401936	-	10,000	-	50,000
2	Honorarium	108	402001	21,000	1,50,000	63,000	1,50,000
3	State Training Policy	108	400215	19,69,043	2,50,00,000	-	2,50,00,000
4	Remuneration to University Staff	108	400113	-	10,000	-	10,000
5	Extension Lecture / In House Seminars	108	402000	61,110	1,00,000	45,500	1,00,000
Total				20,51,153	2,52,70,000	1,08,500	2,53,10,000
124	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
(i)	Non Teaching Staff	109	200701	1,98,07,104	3,00,00,000	5,50,00,000	4,50,00,000
(ii)	Teaching Staff	109	200702	2,04,36,789	2,50,00,000	1,50,00,000	2,50,00,000
(iii)	P.F.	109	400400	28,19,506	35,00,000	25,00,000	35,00,000
Total				4,30,63,399	5,85,00,000	7,25,00,000	7,35,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
125	Central Animal House						
1	Contingencies including telephone/ Stationery etc.	118	401936	4,10,951	6,00,000	4,80,000	6,00,000
2	Remuneration to University Staff	118	400113	-	-	-	10,000
	Total			4,10,951	6,00,000	4,80,000	6,10,000
126	University Outreach Programme						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	125	401936	32,105	50,000	70,000	50,000
2	TA/ DA	125	400885	-	70,000	85,000	1,00,000
3	Extension Lecture / In House Seminars etc	125	400200	1,60,000	2,00,000	1,70,000	2,00,000
4	Honorarium	125	400201	9,000	12,000	15,000	15,000
5	Postel Charges	125	401565	-	5,000	-	-
6	Printing Charges	125	401968	-	35,000	-	-
	Total			2,01,105	3,72,000	3,40,000	3,65,000
127	Digital Learning Centre						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	129	401936	9,600	30,000	24,600	50,000
2	Symposium/Workshop/ Conference/ Training etc.	129	401942	-	2,00,000	-	1,00,000
3	Honorarium	129	400201	20,250	8,00,000	2,75,000	4,00,000
4	Content Creation and deveopment	129	400214	-	10,00,000	-	10,00,000
	Total			29,850	20,30,000	2,99,600	15,50,000
128	Faculty Development Centre (FDC)						
1	Contingencies including telephone/ Stationery etc.	130	401936	34,875	1,00,000	30,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	39,000	50,000	50,000	50,000
3	FDP/Workshop/ Symposium/ Training	130	401944	5,39,351	10,00,000	5,00,000	10,00,000
	Total			6,13,226	11,50,000	5,80,000	11,50,000
129	Professional Consultancy Cell						
1	Seminar/ Workshop	131	401942	-	1,00,000	-	1,00,000
2	Contingencies including telephone/ stationary etc	131	401936	15,000	1,00,000	20,000	50,000
	Total			15,000	2,00,000	20,000	1,50,000
130	Research and Development Cell						
1	Seminar/ Workshop	132	401942	-	3,00,000	1,00,000	1,00,000
2	Contingencies including telephone/ stationary etc	132	401936	2,305	1,50,000	50,000	1,00,000
3	Research and Innovation	132	404886	10,31,748	1,00,00,000	60,00,000	60,00,000
	Total			10,34,053	1,04,50,000	61,50,000	62,00,000
131	Human Ethics Committee						
1	Seminar/ Workshop	134	401942	36,000	1,00,000	60,000	1,00,000
2	Contingencies including telephone/ stationary etc	134	401936	34,100	90,000	60,000	1,00,000
	Institutional Committee on Stem Cell Research (ICSCR)						
1	Contingencies including telephone/ Stationery etc.	159	401936	30,890	1,00,000	60,000	1,00,000
	Total			1,00,990	2,90,000	1,80,000	3,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
132	Institutional Biosafety Committee (IBSC)						
	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	160	401936	-	30,000	-	30,000
2	Honorarium	160	402001	-	30,000	-	30,000
3	Extension Lecture/ In-house Seminars/ workshop	160	400200	-	1,00,000	-	1,00,000
4	T.A./D.A.	160	400885	-	40,000	-	40,000
	Total			-	2,00,000	-	2,00,000
133	Environment Sustainability Management (ESM) Cell						
1	Contingencies including telephone/ stationary etc	135	401936	32,326	1,00,000	80,000	1,00,000
2	Extension lectures/In house Seminar	135	400200		1,50,000	1,00,000	1,50,000
3	Conferences/Symposia/Workshop	135	401942	75,007	2,00,000	1,00,000	2,00,000
4	Practical training to students/ Educational/ Awareness Programme including printing of Educational material	135	402006	1,55,526	2,00,000	50,000	7,00,000
5	Field Work/research laboratory/other schemes	135	402004	1,00,000	2,50,000	2,00,000	2,50,000
6	Remuneration to University Staff	135	400113	-	40,000	20,000	20,000
	Total			3,62,859	9,40,000	5,50,000	14,20,000
134	Centre for International Academic Affair						
1	Salary	137	200690	-	-	-	28,42,900
2	P.F.	137	400400	-	-	-	2,73,900
3	Contingencies including telephone/ stationary etc	137	401936		2,00,000	1,30,000	1,00,000
4	Co-curricular Activities/Visits	137	401947	-	1,00,000	-	1,00,000
5	Conferences/Symposia/ Workshop etc.	137	401942	15,00,000	3,00,000	20,00,000	20,00,000
6	Exchange Programme MOU etc.	137	402005	-	20,00,000	-	20,00,000
7	Honorarium	137	402001	-	-	-	1,00,000
	Total			15,00,000	26,00,000	21,30,000	74,16,800
135	Centre for Disability Studies						
1	Contingencies including telephone/ stationary etc	158	401936	1,37,285	1,80,000	1,30,000	1,80,000
2	Conferences/Symposia/ Workshop	158	401942	64,421	1,50,000	1,40,000	2,00,000
3	Honorarium	158	402001	2,39,996	30,00,000	11,00,000	20,00,000
4	Extension Lecture/ In-house Seminars	158	400200	-	40,000	32,000	1,00,000
	Total			4,41,702	33,70,000	14,02,000	24,80,000
136	Centre for Curriculum Design and Development						
1	Contingencies including telephone/ stationary etc	162	401936	-	1,00,000	25,000	50,000
2	Conferences/Symposia/ Workshop	162	401942	-	5,00,000	-	2,00,000
3	Honorarium	162	402001	-	3,00,000	2,50,000	1,00,000
	Total			-	9,00,000	2,75,000	3,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
137	Dean's of Various Faculties Social Sciences						
1	Contingencies including telephone/ stationary etc	145	401936	25,949	50,000	40,000	50,000
	Education						
1	Contingencies including telephone/ stationary etc	146	401936	16,374	20,000	20,000	50,000
	Interdisciplinary Studies						
1	Contingencies including telephone/ stationary etc	147	401936	-	20,000	45,000	50,000
	Humanities & Arts						
1	Contingencies including telephone/ stationary etc	148	401936	-	20,000	20,000	50,000
	Life Sciences						
1	Contingencies including telephone/ stationary etc	149	401936	-	20,000	20,000	50,000
	Law						
1	Contingencies including telephone/ stationary etc	150	401936	22,100	30,000	30,000	50,000
	Pharmaceutical Sciences						
1	Contingencies including telephone/ stationary etc	152	401936	19,800	20,000	20,000	50,000
	Physical Sciences						
1	Contingencies including telephone/ stationary etc	153	401936	22,900	60,000	50,000	50,000
	Management Sciences and Commerce						
1	Contingencies including telephone/ stationary etc	154	401936	14,200	20,000	30,000	50,000
Total				1,21,323	2,60,000	2,75,000	4,50,000
Grand Total				296,04,91,794	484,24,94,700	373,47,81,203	519,89,61,900

DETAILED ESTIMATES OF RECEIPTS (NON-RECURRING) 2025-2026

							(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
A	Development Fee						
(i)	Development fee	524	300158	22,09,00,335	25,50,00,000	23,55,00,000	25,50,00,000
(ii)	Sale proceeds of fixed Assets etc.	506	301120	-	10,00,000	-	10,00,000
(iii)	Income from CSR	549	301500			35,00,000.00	45,00,000
	Total- A			22,09,00,335	25,60,00,000	23,90,00,000	26,05,00,000
B	External Receipts						
(i)	Grant in aid General from State Govt.	525	200153	-		-	-
(ii)	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	547	200153	-	20,00,00,000	3,00,00,000	20,00,00,000
(iii)	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000
	Total - B			-	60,00,00,000	3,00,00,000	60,00,00,000
	Total (A+B)			22,09,00,335	85,60,00,000	26,90,00,000	86,05,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2025-26

(in Rs.)							
Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
I	A Construction Work						
	At University Campus						
	(a) Continued Works and new works	201	100206	9,34,92,386	32,50,00,000	13,61,19,000	29,56,50,000
II	Landscapping & Horticulture	202	100161	49,89,115	50,00,000	70,00,000	70,00,000
III	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
Total (I + II+III)				9,84,81,501	73,00,00,000	14,31,19,000	70,26,50,000
I	B Other Expenditures						
1	General Administration Branch						
1	Installation of Telephones	7	402032	-	10,00,000	-	10,00,000
2	Furniture & Fixtures, Utensils	7	100135	-	3,00,000	-	3,00,000
	University Canteen						
1	Furniture & Fixtures, Utensils	113	100135	-	2,00,000	-	2,00,000
	Faculty House						
1	Furniture & Fixtures, Utensils	114	100135	2,93,133	10,00,000	8,00,000	10,00,000
2	Municipal Tax	114	100209	-	40,00,000	-	40,00,000
Total				2,93,133	65,00,000	8,00,000	65,00,000
2	Purchase & Stores Branch						
1	Machinery & Equipment	8	100081		25,00,000	2,00,000	25,00,000
2	Furniture & Fixtures, Utensils	8	100135	48,23,596	1,25,00,000	60,00,000	1,25,00,000
3	Electronic equipments (Like electronis watches,TV, VCR, etc.)	8	100006	60,340	4,00,000	-	4,00,000
	Computer and other IT Products						
(i)	Hardware (Computer,Printers, Scaners, CD Writers, Networking Components etc.)	8	100105	6,61,333	1,50,00,000	2,25,00,000	2,00,00,000
(ii)	Software	8	100106	-	5,00,000	-	5,00,000
Total				55,45,269	3,09,00,000	2,87,00,000	3,59,00,000
3	Office of Finance Officer and Accounts Branch						
1	Machinery & Equipment	9	100081	35,000	3,00,000	50,000	3,00,000
2	Furniture & Fixtures, Utensils	9	100135	-	1,00,000	20,000	1,00,000
3	CSR Expenditure	9	401500	-	-	35,00,000	60,00,000
Total				35,000	4,00,000	35,70,000	64,00,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
4	Transport Office						
1	Purchase of Vehicles	19	100052	-	60,00,000	5,00,000	1,00,00,000
	Total			-	60,00,000	5,00,000	1,00,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	Total			-	2,00,000	-	2,00,000
6	Sports Office						
1	Sports Equipment	44	100156	-	10,00,000	-	10,00,000
	Total			-	10,00,000	-	10,00,000
7	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	-	3,00,000	1,00,000	3,00,000
	Total			-	3,00,000	1,00,000	3,00,000
8	University Press						
1	Machinery & Equipments	47	100081		25,00,000	99,000	1,00,00,000
	Total				25,00,000	99,000	1,00,00,000
9	University Library						
1	Books/Journals/other knowledge resources	49	100082	5,82,57,842	8,00,00,000	8,00,00,000	8,00,00,000
2	Machinery & Equipments	49	100081	74,060	40,00,000	20,00,000	30,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	-	60,00,000	-	60,00,000
(ii)	Software	49	100106	-	7,00,000	1,00,000	7,00,000
	Total			5,83,31,902	9,07,00,000	8,21,00,000	8,97,00,000
FACULTY OF HUMANITIES AND ARTS							
10	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	35,000	-	35,000
2	Setting up of Radio/ T.V. Station	54	100084	25,52,372	15,00,000	-	15,00,000
	Total			25,52,372	15,35,000	-	15,35,000
11	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	14,868	1,80,000	30,000	1,00,000
	Total			14,868	1,80,000	30,000	1,00,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
12	Deptt. of Visual Arts						
1	Lab Equipment & Apparatus	56	100160	-	10,00,000	-	10,00,000
	Total			-	10,00,000	-	10,00,000

FACULTY OF LAW**13 Deptt. of Law****Computer & other IT Product**

(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	62,500	40,000	62,500
(ii)	Software	57	100106	-	62,500	40,000	62,500
	Total			-	1,25,000	80,000	1,25,000

FACULTY OF SOCIAL SCIENCES**14 Deptt. of History and Archaeology**

1	Furniture & Fixtures, Utensils	61	100135	-	1,00,000	-	1,00,000
	Total			-	1,00,000	-	1,00,000

15 Deptt. of Geography

1	Lab Equipments & Apparatus	63	100160	5,09,777	8,00,000	6,40,000	8,00,000
	Total			5,09,777	8,00,000	6,40,000	8,00,000

16 Deptt. of Psychology

1	Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	7,916	10,000	10,000	20,000
2	Lab Equipments & Apparatus	64	100160	2,54,432	9,00,000	7,20,000	10,00,000
	Total			2,62,348	9,10,000	7,30,000	10,20,000

17 Deptt. of Library and Information Science

1	Electronics equipments (like electronic VCR etc.)	66	100006	-	60,000	-	90,000
	Total			-	60,000	-	90,000

FACULTY OF MANAGEMENT SCIENCES AND COMMERCE**18 Institute of Management Studies and Research**

1	Machinery & Equipments	68	100081	1,402	8,00,000	2,00,000	8,00,000
2	Lab Equipments & Apparatus	68	100160	5,65,750	12,00,000	-	10,00,000
3	Furniture & Fixture	68	100135	-	5,00,000	-	5,00,000
4	Books /Journal / Other Knowledge resources	68	100082	3,57,755	5,00,000	4,00,000	5,00,000
	Total			9,24,907	30,00,000	6,00,000	28,00,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
FACULTY OF PHYSICAL SCIENCES							
19	Deptt. of Chemistry						
1	Lab Equipments & Apparatus	69	100160	22,67,202	30,00,000	24,00,000	30,00,000
	Total			22,67,202	30,00,000	24,00,000	30,00,000
20	Deptt. of Physics						
1	Lab Equipments & Apparatus	70	100160	29,10,754	50,00,000	40,00,000	50,00,000
	Total			29,10,754	50,00,000	40,00,000	50,00,000
21	Deptt. of Computer Science & Applications						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	-	10,00,000	-	10,00,000
(ii)	Software	73	100106	-	6,00,000	-	6,00,000
	Total			-	16,00,000		16,00,000
FACULTY OF LIFE SCIENCES							
22	Deptt. of Botany						
1	Lab Equipments & Apparatus	74	100160	1,60,453	20,00,000	15,00,000	20,00,000
	Total			1,60,453	20,00,000	15,00,000	20,00,000
23	Deptt. of Zoology						
1	Lab Equipments & Apparatus	75	100160	96,844	12,00,000	12,00,000	15,00,000
	Total			96,844	12,00,000	12,00,000	15,00,000
24	Deptt. of Environmental Sciences						
1	Lab Equipments & Apparatus	76	100160	5,21,111	10,00,000	8,50,000	8,00,000
	Total			5,21,111	10,00,000	8,50,000	8,00,000
25	Deptt. of Biochemistry						
1	Lab Equipments & Apparatus	77	100160	10,79,500	20,00,000	16,00,000	20,00,000
2	Machinery & Equipments	77	100081	2,23,806	5,00,000	-	5,00,000
	Total			13,03,306	25,00,000	16,00,000	25,00,000
26	Deptt. of Genetics						
1	Lab Equipments & Apparatus	78	100160	4,80,000	25,00,000	25,00,000	25,00,000
2	Machinery & Equipments	78	100081	4,84,524	6,00,000	6,00,000	7,00,000
	Total			9,64,524	31,00,000	31,00,000	32,00,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
27	Deptt. of Microbiology						
1	Lab Equipments & Apparatus	79	100160	63,72,066	10,00,000	8,00,000	12,00,000
	Total			63,72,066	10,00,000	8,00,000	12,00,000
28	Centre for Biotechnology						
1	Lab Equipments & Apparatus	80	100160	32,344	6,00,000	6,00,000	10,00,000
	Total			32,344	6,00,000	6,00,000	10,00,000
29	Deptt. of Food Technology						
1	Lab Equipments & Apparatus	81	100160	8,45,000	30,00,000	23,50,000	40,00,000
	Total			8,45,000	30,00,000	23,50,000	40,00,000
30	Centre for Medical Biotechnology						
1	Lab Equipments & Apparatus	82	100160	2,54,710	10,00,000	8,00,000	15,00,000
	Total			2,54,710	10,00,000	8,00,000	15,00,000
31	Centre for Bioinformatics						
1	Lab Equipments & Apparatus	83	100160	26,000	12,00,000	8,00,000	12,00,000
	Total			26,000	12,00,000	8,00,000	12,00,000
32	University Institute of Public Health						
1	Lab Equipments & Apparatus	122	100160	-	12,00,000	1,00,000	10,00,000
	Total			-	12,00,000	1,00,000	10,00,000
33	Aryabhata Central Instrumental Laboratory						
1	Lab Equipments & Apparatus	123	100160	61,59,334	3,00,00,000	25,00,000	2,00,00,000
	Next Generation Sequencing Laboratory (NGSL)						
1	Lab Equipments & Apparatus	156	100160	-	30,00,000	-	30,00,000
	Total			61,59,334	3,30,00,000	25,00,000	2,30,00,000

FACULTY OF EDUCATION

34	Department of Education						
1	Lab Equipments & Apparatus	84	100160	-	-	-	-
2	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	-	-	20,000	20,000
	Total			-	-	20,000	20,000
35	Deptt. of Physical Education						
1	Sports Equipments	85	100156	1,58,412	2,00,000	1,50,000	2,00,000
	Total			1,58,412	2,00,000	1,50,000	2,00,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
FACULTY OF PHARMACEUTICAL SCIENCES							
36	Deptt. of Pharmaceutical Sciences.						
1	Lab Equipments & Apparatus	86	100160	2,50,267	40,00,000	40,00,000	40,00,000
2	Books/Journal Other Knowledge Resources	86	100082	-	4,00,000	-	5,00,000
Total				2,50,267	44,00,000	40,00,000	45,00,000
FACULTY OF INTERDESCIPLINARY STUDIES							
37	Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)						
1	Books /Journal Other Knowledge Resources	91	100082	35,339	1,00,000	50,000	1,00,000
Total				35,339	1,00,000	50,000	1,00,000
38	Centre for Haryana Studies						
1	Books /Journal Other Knowledge Resources	104	100082	-	50,000	50,000	50,000
2	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
Total				-	20,50,000	50,000	20,50,000
39	Centre for Distance and Online Education						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
(ii)	Software	99	100106	-	50,000	-	50,000
Total				-	3,00,000	-	3,00,000
40	Centre for Curriculum Design and Development						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	1,00,000	-	1,00,000
(ii)	Software	99	100106	-	20,000	-	20,000
Total				-	1,20,000	-	1,20,000
41	Sir Chhotu Ram Chair						
1	Books/Journal/Other Knowledge Resources	87	100082	-	25,000	25,000	25,000
Total				-	25,000	25,000	25,000
42	Dr. Ambedkar Chair						
1	Books/Journal/Other Knowledge Resources	88	100082	17,404	25,000	25,000	25,000
Total				17,404	25,000	25,000	25,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
43	Pt. Jawahar Lal Nehru Chair						
1	Books/Journal/Other Knowledge Resources	89	100082	9,822	25,000	20,000	25,000
	Total			9,822	25,000	20,000	25,000
44	Maharshi Balmiki Chair						
1	Books/Journal/Other Knowledge Resources	90	100082	4,538	25,000	25,000	50,000
	Total			4,538	25,000	25,000	50,000
45	Surya Kavi Pt. Lakhmi Chand Ji Chair						
1	Books/Journal/Other Knowledge Resources	92	100082	4,469	25,000	20,000	25,000
	Total			4,469	25,000	20,000	25,000
46	Chaudhry Ranbir Singh Chair						
1	Books/Journal/Other Knowledge Resources	93	100082	-	25,000	20,000	25,000
	Total			-	25,000	20,000	25,000
47	Sant Sahitya Shodh Peeth						
1	Books/Journal/Other Knowledge Resources	94	100082	-	25,000	5,000	25,000
	Total			-	25,000	5,000	25,000
48	Dr. Mangal Sen Chair						
1	Books/Journal/Other Knowledge Resources	126	100082	32,441	50,000	40,000	50,000
	Total			32,441	50,000	40,000	50,000
49	Pandit Deen Dayal Upadhyay Research Chair						
1	Books/Journal/Other Knowledge Resources	128	100082	-	50,000	40,000	50,000
	Total			-	50,000	40,000	50,000
50	University Campus School						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	50,000	10,000	50,000
(ii)	Software	95	100106	-	-	-	-
	Total			-	50,000	10,000	50,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
51	Computer Centre						
	1 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	3,79,015	5,00,00,000	2,90,00,000	8,00,00,000
	(ii) Software	96	100106	-	1,50,00,000	5,00,000	2,00,00,000
	Total			3,79,015	6,50,00,000	2,95,00,000	10,00,00,000
52	University Centre for Competitive Examinations						
	1 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	1,00,000	10,000	1,00,000
	(ii) Software	97	100106	-	20,000	-	20,000
	2 Books/Journal/Other Knowledge Resources	97	100082	16,772	2,00,000	50,000	2,00,000
	Total			16,772	3,20,000	60,000	3,20,000
53	Deptt. of Forensic Science						
	1 Lab Equipments & Apparatus	142	100160	9,62,989	15,00,000	12,00,000	15,00,000
	Total			9,62,989	15,00,000	12,00,000	15,00,000
54	Quality Initiatives Secretariat						
	A- Internal Quality Assurance Cell (IQAC)						
	1 Machinery & Equipments	102	100081	-	50,000	-	50,000
	2 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	1,00,000	-	1,00,000
	(ii) Software	102	100106	-	20,000	-	20,000
	B- National Institutional Ranking Framework (NIRF)						
	1 Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	1,00,000	-	1,00,000
	2 Software	143	100106	-	20,000	-	20,000
	3 Machinery & Equipments	143	100081	-	50,000	-	50,000
	C- All India Survey on Higher Education (AISHE)						
	1 Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	1,00,000	-	1,00,000
	2 Software	144	100106	-	20,000	-	20,000
	3 Machinery & Equipments	144	100081	-	50,000	-	50,000
	Total			-	5,10,000		5,10,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
55	Central Animal House						
1	Lab Equipments & apparatus	118	100160	3,27,762	14,00,000	11,20,000	20,00,000
	Total			3,27,762	14,00,000	11,20,000	20,00,000
56	University Outreach Programme						
1	Machinery & Equipments	125	100081		50,000	-	2,50,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	-	-	-
	Total				50,000		2,50,000
57	Digital Learning Centre						
1	Machinery & Equipments	129	100081	-	10,00,000	-	10,00,000
2	Furniture & Fixture	129	100135	-	5,00,000	-	5,00,000
3	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	20,00,000	-	20,00,000
(ii)	Software	129	100106	-	5,00,000	-	5,00,000
	Total			-	40,00,000	-	40,00,000
58	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)						
1	New Construction	320	100093	-	7,07,00,000	-	7,07,00,000
2	Upgradation & Rennovation	320	100094	-	6,65,00,000	-	6,65,00,000
3	New Equipment/ Facility	320	100095	-	5,73,00,000	3,00,00,000	5,73,00,000
4	Soft Component	320	100088	-	55,00,000	-	55,00,000
	Total			-	20,00,00,000	3,00,00,000	20,00,00,000
	TOTAL OF IV			9,25,82,454	48,68,85,000	20,69,29,000	53,62,90,000
	Grand Total (I+II+III+IV)			19,10,63,955	121,68,85,000	35,00,48,000	123,89,40,000

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER
SELF FINANCING SCHEME 2025-2026**

							(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	6,31,650	8,55,000	7,40,000	7,50,000
2	Deptt. of Physical Education	527	300111	49,59,666	55,00,000	40,00,000	50,00,000
3	Deptt. of Mathematics	528	300111	63,99,332	88,00,000	78,50,000	82,00,000
4	University Institute of Engineering & Technology	529	300111	15,97,92,029	19,10,00,000	17,92,00,000	19,50,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,40,85,180	2,20,00,000	1,76,00,000	2,02,00,000
6	Institute of Management Studies and Research	540	300111	1,03,83,235	1,55,00,000	1,35,00,000	1,42,00,000
7	Deptt. of Law	536	300111	67,48,245	72,60,000	65,00,000	70,00,000
8	Deptt. of Public Admin	537	300111	10,46,370	12,50,000	11,50,000	12,50,000
9	Deptt. of Computer Science	538	300111	43,63,620	34,00,000	43,20,000	45,50,000
10	Centre for Yogic Studies	539	300111	25,84,500	30,00,000	24,00,000	26,50,000
11	Post Matrix Scholarship for SC Students	532	300442	3,26,20,802	-	1,50,00,000	-
12	Misc. Receipts (SFS)	531	300111	24,46,750	25,00,000	40,50,000	42,50,000
13	Revolving fund	535	300111		2,97,94,000	2,70,32,000	5,15,65,000
Total :				24,60,61,379	29,08,59,000	28,33,42,000	31,46,15,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2025-2026**

							(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	81,20,236	85,00,000	88,66,000	91,00,000
2	PF	401	400400	10,96,903	12,50,000	12,66,000	13,30,000
3	Honorarium	401	402001	-	20,000	20,000	20,000
4	Contingencies including tele./stationary etc.	401	401936	16,800	20,000	20,000	20,000
5	Medical Reimbursement	401	200432	-	5,50,000	-	5,50,000
6	Arrear of Teaching Staff	401	200702	-	9,00,000	8,00,000	9,00,000
7	Refund of Fee	401	401938	-	5,00,000	-	5,00,000
8	LTC	401	400116	-	-	-	-
Total				92,33,939	1,17,40,000	1,09,72,000	1,24,20,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	35,399	4,50,000	-	4,50,000
2	Arrear of Teaching Staff	402	200702	-	-	-	-
3	Refund of Fee	402	401938	-	2,00,000	-	2,00,000
4	Medical Reimbursement	402	200432	-	-	-	-
Total				35,399	6,50,000		6,50,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	14,55,60,452	16,25,00,000	15,91,51,000	16,20,00,000
2	PF	403	400400	1,80,63,694	2,08,00,000	2,26,01,500	2,40,00,000
3	Chemicals/Glassware/ Plasticware	403	402010	6,76,992	10,00,000	10,00,000	10,00,000
4	Contingencies including tele./stationary etc.	403	401936	7,12,777	8,00,000	5,00,000	8,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	1,25,000	1,00,000	1,25,000
6	Conference/Symposia /Workshop (National/ International)	403	401942	7,01,347	5,00,000	-	5,00,000
7	Practical Training to students /Educational Tours	403	402006	2,22,374	3,00,000	3,25,000	3,00,000
8	TA/DA	403	400885	3,15,136	2,50,000	7,00,000	7,00,000
9	Refund of Fee	403	401938	79,76,440	50,00,000	60,00,000	65,00,000
10	Salary of Contractual staff	403	400006	49,19,486	60,00,000	99,76,000	96,00,000
11	Placement / Training Directory	403	402008	-	1,00,000	50,000	1,00,000
12	Mtc.of Machinery & equipments	403	401760	84,976	2,00,000	2,50,000	2,00,000
13	Medical Reimbursement	403	200432		18,00,000	18,00,000	18,00,000
14	URS Scheme	403	401946	-	40,00,000	23,50,000	25,00,000
15	Arrear of Teaching Staff	403	200702		20,00,000	32,00,000	35,00,000
16	LTC	403	400116	-	8,00,000	-	50,00,000
Total				17,92,33,674	20,61,75,000	20,80,03,500	21,86,25,000

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
iv) Deptt. of Physical Education							
1	Salary	404	200690	4,41,452	7,00,000	4,83,000	6,00,000
2	PF	404	400400	58,135	1,54,000	88,600	1,00,000
3	Refund of Fee	404	401938	-	5,00,000	-	5,00,000
4	Arrear of Teaching Staff	404	200702	-	2,00,000	-	1,00,000
5	LTC	404	400116	-	-	-	50,000
6	Medical Reimbursement	404	200432	-	-	-	3,50,000
Total				4,99,587	15,54,000	5,71,600	17,00,000
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	2,00,80,191	2,17,00,000	2,21,72,000	2,35,00,000
2	PF	405	400400	27,04,446	31,00,000	33,71,200	34,00,000
3	Contingencies including telephone/ stationary etc.	405	401936	1,17,694	1,00,000	2,00,000	2,00,000
4	Practical Training to students / Educational Tours	405	402006	24,619	70,000	-	70,000
5	Placement / Training Directory	405	402008	-	30,000	-	30,000
6	Extension Lecture/ In house Seminars etc	405	402000	61,500	1,50,000	80,000	1,50,000
7	Material & Supply (R)	405	401998	2,36,430	4,00,000	3,00,000	4,00,000
8	TA/DA	405	400885	68,459	70,000	2,00,000	1,00,000
9	Refund of Fee	405	401938	-	8,00,000	4,00,000	8,00,000
10	Conference /Symposia/ Workshop (National/ International)	405	401942	90,675	2,00,000	75,000	1,50,000
11	Medical Reimbursement	405	200432	-	6,00,000	10,00,000	12,00,000
12	Arrear of Teaching Staff	405	200702	-	13,00,000	13,00,000	15,00,000
13	LTC	405	400116	-	-	-	15,00,000
14	URS Scheme	405	401946	-	13,00,000	-	13,00,000
Total				2,33,84,014	2,98,20,000	2,90,98,200	3,43,00,000
vi) IMSAR							
1	Salary	407	200690	2,04,41,212	2,20,00,000	2,21,24,000	2,35,00,000
2	PF	407	400400	27,53,379	33,00,000	33,42,500	34,00,000
3	Contingencies including	407	401936	3,600	30,000	30,000	30,000
4	Refund of Fee	407	401938	-	-	-	10,00,000
5	Medical Reimbursement	407	200432	-	-	2,00,000	11,00,000
6	Arrear of Teaching Staff	407	200702	-	13,00,000	11,00,000	15,00,000
7	LTC	407	400116	-	-	-	12,00,000
				2,31,98,191	2,66,30,000	2,67,96,500	3,17,30,000

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
vii) Dean of Faculty (Engg. & Technology)							
1	Contingencies including telephone/stationary etc.	408	401936	-	20,000	-	20,000
2	Refund of Fee	408	401938	-	-	-	-
Total				-	20,000	-	20,000
viii) Centre for Yogic Studies							
1	Salary	409	200690	-	6,00,000	-	6,00,000
2	PF	409	400400	-	-	-	-
3	Contingencies including	409	401936	39,369	1,00,000	50,000	1,00,000
4	Honorarium	409	402001	-	15,00,000	5,00,000	15,00,000
5	Extension Lecture/ In	409	402000	-	1,00,000	50,000	1,00,000
6	Refund of Fee	409	401938	-	2,00,000	-	2,00,000
7	Arrear of Teaching Staff	409	200702	-	-	-	50,000
8	Medical Reimbursement	409	200432	-	-	-	2,50,000
Total				39,369	25,00,000	6,00,000	28,00,000
ix) Department of Law							
(i)	Salary	410	200690	-	5,00,000	-	5,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	410	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	410	401938	-	2,00,000	4,00,000	4,00,000
(v)	Medical Reimbursement	410	200432	-	-	-	2,00,000
Total				-	7,20,000	4,10,000	11,20,000
x) Department of Computer Science							
(i)	Salary	411	200690	-	5,00,000	-	5,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	411	401936	9,000	20,000	10,000	20,000
(iv)	Refund of Fee	411	401938	-	8,00,000	-	8,00,000
Total				9,000	13,20,000	10,000	13,20,000
xi) Department of Public Administration							
(i)	Salary	412	200690	-	2,50,000	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	412	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	412	401938	-	1,50,000	-	1,50,000
Total				-	4,20,000	10,000	4,20,000

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
(xii) Misc. Expenditure							
(i)	Lump-sum provision for Medical Reimbursement	406	200432	85,98,467	-	-	-
(ii)	LTC	406	400116	-	-	-	-
(iii)	Arrear of Teaching Staff	406	200702	34,59,558	-	-	-
(iv)	PF	406	400400	9,72,489	-	-	-
(v)	URS Scheme	406	401946	38,61,319	-	-	-
(vi)	Revolving fund	406	200431		-	-	-
Total				1,68,91,833	-	-	-
GRAND TOTAL				25,25,25,006	28,15,49,000	27,64,71,800	30,51,05,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2025-26**

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
ii) Deptt. of Mathematics							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	-	1,00,000
(ii)	Software	401	100106	-	50,000	-	50,000
Total				-	1,50,000	-	1,50,000
i) University Institute of Engineering & Technology							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	10,00,000	-	10,00,000
2	Lab Equipment and Apparatus	403	100160	1,15,69,484	50,00,000	45,00,000	50,00,000
3	Books /Journal Other Knowledge Resources	403	100082	2,42,080	3,00,000	-	5,00,000
4	Furniture & Fixtures	403	100135	12,13,245	20,00,000	20,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	-	-
Total				1,30,24,809	83,00,000	65,00,000	85,00,000
iii) Deptt. of Physical Education							
1	Machinery & Equipments	404	100081	-	80,000	20,000	80,000
Total				-	80,000	20,000	80,000

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
iv) Centre for Yogic Studies							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	1,00,000	-	1,00,000
(ii)	Software	409	100106	-	10,000	-	10,000
2	Furniture & Fixtures	409	100135	-	20,000	-	20,000
Total				-	1,30,000	-	1,30,000
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	1,95,132	4,50,000	2,00,000	4,50,000
2	Furniture & Fixtures	405	100135	-	1,00,000	50,000	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	-	1,00,000	1,00,000	1,00,000
				1,95,132	6,50,000	3,50,000	6,50,000
TOTAL				1,32,19,941	93,10,000	68,70,000	95,10,000
GRAND TOTAL				26,57,44,947	29,08,59,000	28,33,41,800	31,46,15,000

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2025-2026**

							(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES							
I University Grants Commission							
1	Development Grant	532	300427	-	-	-	50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF, BWP, JRF etc.)	532	300429	-	20,00,000	-	50,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	20,00,000	-	-
4	Refresher Course	532	300431	-	5,00,000	-	5,00,000
5	S.A.P./D.R.S	532	300432	-	10,00,000	-	10,00,000
6	Misc. Schemes	532	300434	24,42,037	1,00,00,000	20,00,000	50,00,000
Total				24,42,037	1,55,00,000	20,00,000	1,65,00,000
II	Research Projects of CSIR/ ICSSR & other funding agencies	533	300437	2,18,99,538	6,50,00,000	6,50,00,000	10,50,00,000
III	GIAN	533	300438	-	20,00,000	7,00,000	20,00,000
IV	GIAN Corpus	533	300439	-	-	-	-
V	Setting of Incubation Centres in Haryana	533	300446	-	-	-	-
Total				2,18,99,538	6,70,00,000	6,57,00,000	10,70,00,000
VI Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300444	-	25,00,000	5,00,000	25,00,000
b)	Others	534	300443	28,86,610	20,00,000	40,00,000	20,00,000
Total				28,86,610	45,00,000	45,00,000	45,00,000
Grand Total				2,72,28,185	8,70,00,000	7,22,00,000	12,80,00,000

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2025-2026**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
1	2	3	4	5	6	7	8
I. UNIVERSITY GRANTS COMMISSION							
1	Development Assistance						
(a)	Const. of Various buildings	601	100090	-	1,00,00,000	-	50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	75,764	20,00,000	-	50,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	-	20,00,000	-	-
4	Refresher Course	601	500023	-	5,00,000	-	5,00,000
5	S.A.P./DRS	601	500024	4,56,138	10,00,000	-	10,00,000
6	Misc. Expenditure	601	500026	8,49,884	1,00,00,000	20,00,000	50,00,000
Tot				13,81,786	1,55,00,000	20,00,000	1,65,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	5,45,78,947	6,50,00,000	6,50,00,000	10,50,00,000
III.	GIAN	602	500033	-	20,00,000	7,00,000	20,00,000
IV.	Setting of Incubation Centres in Haryana	602	500046	1,72,852	-	-	-
Tot				5,47,51,799	6,70,00,000	6,57,00,000	10,70,00,000
V	Scholarships, Stipends & Prizes						
(a)	Govt. of Haryana	603	500037	3,17,478	25,00,000	5,00,000	25,00,000
(b)	Others	603	500038	69,600	20,00,000	40,00,000	20,00,000
Total				3,87,078	45,00,000	45,00,000	45,00,000
Grand Total				5,65,20,663	8,70,00,000	7,22,00,000	12,80,00,000

Detailed Budget Estimates of Receipts for the year 2025-2026							
(Rs. In Lacs)							
Sr. No	Heads	Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Actual upto 31.12.2024	Estimates for the last quarter 01.01.2025 to 31.03.2025	Budget Estimates 2025-2026
1	L.L.B 1st Year	11953609	12384720	14874728	7437364	7437364	15000000
2	L.L.B 2nd Year	10773769	11952720	10147542	10147542	-	10200000
3	L.L.B 3rd Year	9875002	11952720	10580917	10580917	-	10500000
4	L.L.B 4th Year	10437819	11947920	9831436	9831436	-	10000000
5	L.L.B 5th Year	9906817	11947920	10276987	10276987	-	10000000
6	L.L.B 1st Year- 3yr Course	6278415	6660360	7843654	3921827	3921827	8000000
7	L.L.B 2nd Year- 3yr Course	5177623	6384240	5134906	5134906	-	5200000
8	L.L.B 3rd Year- 3yr Course	4697440	6384240	5145832	5145832	-	5200000
9	L.L.M 1st Year (M+E)	5876318	1955850	6916776	3458388	3458388	7000000
10	L.L.M 2nd Year (M+E)	4402865	5031600	5219159	5219159	-	5500000
11	MBA (G) 1st Year	10934090	11189480	11539756	5769878	5769878	11500000
12	MBA (G) 2nd Year	11172848	10366560	9548122	9548122	-	10000000
13	BBA 1st Year (4 Yr. course)	-	-	3534798	1767399	1767399	3600000
14	MBA 1st Year (Int.)	1946532	3533520	-	-	-	-
15	MBA 2nd Year (Int.)	2188496	1727760	1626596	1626596	-	1700000
16	MBA 3rd Year (Int.)	2021768	1727760	2087600	2087600	-	2100000
17	MBA 4th Year (Int.)	1963628	1727760	1915804	1915804	-	2000000
18	MBA 5th Year (Int.)	1732160	1727760	1862184	1862184	-	1800000
19	MBA (Executive) 1st Year	1884544	1766760	1869244	934622	934622	2000000
20	MBA (Executive) 2nd Year	1623624	1727760	1506232	1506232	-	1600000
21	Diploma in Cyber Law	-	-	90500	90500	-	-
22	Diploma in Labour Law	-	-	126700	126700	-	-
23	Diploma in Business Analytics	-	-	-	-	-	-
24	Diploma in Digital Marketing	-	-	-	-	-	-
25	Examination Fees	4047380	2500000	25,00,000	0	2500000	3000000
26	Interest of FD	14882518	10000000	1,00,00,000	0	10000000	15000000
27	Misc. Income	1437634					
Total Amount		135214899	134597410	134179473	98389995	35789478	140900000
Say (Rs. In Lac)		1,352.15	1,345.97	1,341.79	983.90	357.89	1,409.00

*Rs. 88,73,508 (2023-2024) and Rs. 5,66,89,235 (2024-2025) is held with MDU in Actual upto 31.12.2024.

Detailed Budget Estimates of Expenditure for the year 2025-2026							
Sr. No.	Heads	Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Actual upto 31.12.2024	Estimates for the last quarter 01.01.2025 to 31.03.2025	Budget Estimates 2025-2026
Recurring Expenses							
A	Salary including GPF/ NPS	64626107	73800000	70000000	47843285	22156715	75600000
2	Medical Bills	-	200000	500000	165816	334184	2000000
B	<u>Office Expenses</u> Office Contingency	629989	500000	400000	311639	88361	600000
1							
2	Telephone Charges	104436	200000	115000	78410	36590	200000
3	Electricity Charges	1381291	1500000	1500000	1088203	411797	3000000
4	Payment to HKRN / Contractor for Salary of out sourcing staff	2413512	2500000	3700000	-	3700000	3000000
5	Purchases of Computers/Printer/ Photocopier/Equipments/ Software and its	161030	500000	200000	38468	161532	1000000
6	T.A. /D.A.for Guest Fac. / Visitors/Faculties	479556	500000	500000	203896	296104	500000
7	Sports, Purchase of Sports/ Gym Items	-	100000	100000	-	100000	200000
8	Maintenance & Repair/ Elect PH	585156	1000000	350000	301951	48049	1000000
9	Refund of Fee	2179961	2500000	2100000	1972138	127862	2500000
10	Refund of Security		100000	50000		50000	500000
11	Share of University Fee (Exam & Regn. Fee etc.)	9116047	10000000	10000000	3088546	6911454	10000000
12	Moot Courts Comp., Legal, Seminar, Workshops, Convocation, Alumini Meet, Annual Fest, Placement cell/ CDCRC , Legal aid clinic, etc.	428829	900000	500000	71407	428593	1500000
13	P.O.L. Charges & Maintenance	80000	250000	100000	70000	30000	250000
14	Unforeseen Expenditure alongwith Guest House Expenditures	35545	800000	300000	34006	265994	1500000
15	Loan & Advances	-	-	-	-	-	500000
16	Miscellaneous	221197	500000	-	-	-	-
17	BCI Fees	-	700000	600000	50009	549991	700000
Total A+B		82442656	96550000	91015000	55317774	35697226	104550000

Detailed Budget Estimates of Expenditure for the year 2025-2026							
Sr. No.	Heads	Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Actual upto 31.12.2024	Estimates for the last quarter 01.01.2025 to 31.03.2025	Budget Estimates 2025-2026
Non - Recurring Expenses							
C							
1	Library Books (journals, e-resources and other knowledge resources)	1910250	1500000	1500000	37436	1462564	2500000
2	Furniture	-	1000000	1200000	-	1200000	3000000
Total A+B+C		84352906	99050000	93715000	55355210	38359790	110050000
D							
1	Maintenance of Quarters /Flats in Campus	6204236	1000000	500000	-	500000	1500000
2	CORPUS FUND	-	-	-	-	-	5000000
G.Total (A+B+C+D)		90557142	100050000	94215000	55355210	38859790	116550000
Say (Rs. In Lac)		905.57	1000.50	942.15	553.55	388.60	1165.50

Details of Establishment Charges

Details of Expenditure		Estimates 2025-2026	
1 Pre Law - Teaching Staff		4 Non-Teaching Staff	
Basic pay	86,10,000.00	Basic pay	30,96,000.00
DA	46,49,400.00	DA	16,71,840.00
HRA	13,77,600.00	HRA	4,95,360.00
M.A.	60,000.00	M.A.	48,000.00
Total	1,46,97,000.00	Total	53,11,200.00
2 Law Programme Teaching Staff		5 Library Staff	
Basic pay	1,20,54,000.00	Basic pay	19,51,200.00
DA	65,09,160.00	DA	10,53,648.00
HRA	19,28,640.00	HRA	3,12,192.00
M.A.	84,000.00	M.A.	24,000.00
Total	2,05,75,800.00	Total	33,41,040.00
3 Management- Teaching Staff		6 Grand Total (1+2+3+4+5)	
Basic pay	1,03,32,000.00	Basic pay	3,60,43,200.00
DA	55,79,280.00	DA	1,94,63,328.00
HRA	16,53,120.00	HRA	57,66,912.00
M.A.	72,000.00	M.A.	2,88,000.00
Total	1,76,36,400.00	Total	6,15,61,440.00
		G.P.F/CPF/DPS of Regular Scale Employee	50,46,048.00
		G.Total	6,66,07,488.00
		Salary of Guest Faculties	90,00,000.00
		Say Rs.	7,56,07,488.00

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors Payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	3	-	-do-
3	Assistant Prof.	6	-do-	3	3	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	2	-	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	-	2	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	-	1	-do-
14	Assistant Prof. In Law	19	-do-	5	14	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	-	3	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Centre				
Sr. No.	Particular	2022-23	2023-24	2024-25
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	232	228	221
3	L.L.B. 3rd Year	223	219	224
4	L.L.B. 4th Year	224	223	218
5	L.L.B. 5th Year	223	220	219
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	120	120	120
2	L.L.B. 2nd Year- 3 Year Course	102	106	103
3	L.L.B. 3rd Year- 3 Year Course	116	100	104
LL.M				
1	LL.M. 1st Year	72	106	96
2	LL.M. 2nd Year	66	70	94
MBA (General)				
1	MBA 1st Year	208	185	169
2	MBA 2nd Year	196	199	169
BBA				
1	BBA 4 Year	-	-	51
MBA (General) Integrated				
1	MBA 1st Year	49	39	-
2	MBA 2nd Year	37	38	28
3	MBA 3rd Year	41	36	37
4	MBA 4th Year	32	34	33
5	MBA 5th Year	19	30	32
MBA (Executive)				
1	MBA 1st Year	34	32	26
2	MBA 2nd YEAR	29	28	26
Diploma in Cyber Law		9	-	5
Diploma in Labour Law		8	-	8
Total Students		2280	2253	2223

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2025-2026

SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	-	1	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) ² 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 ³	2	27	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
11.	Co-ordinator (D.D.E.)	1	1	-	Level-13A (UGC) 131400-217100
12.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500
13.	Associate Professor	41	13	28	Level-13A (UGC) 131400-217100

¹ Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

² The approval of State Govt. for the pay scale is still awaited.

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.

14.	Senior System Analyst	1	-	1	Level-12 79800-211500
15.	Deputy Registrar	6	6	-	Level-12 78800-197200
16.	Dean Students Welfare	1	-	1 ¹	15600-39100+7600 GP (PB-3) (unrevised)
17.	Senior Architect	1-1 ²	-	-	15600-39100+7600 GP(PB-3) (unrevised)
18.	Director of Sports	1	-	1 ³	Level-11 67700-191000
19.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
20.	Controller Security	1	1	-	Level-11 67700-191000
21.	Finance Officer	1	-	1	Level-11 67700-191000
22.	Executive Engineer	2	2	-	Level-11 67700-191000
23.	Assistant Administrative Officer (IMSAR)	1	-	1	Level-9 53100-167800
24.	Confidential Personal Assistant to C.O.E. ⁴	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
25.	Senior Medical Officer	1	-	1 ⁵	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
26.	Assistant Professor	319+1 ⁶ -1 ⁷	179	140	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500

¹ D. S.W. is working on part-time basis.

² Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

³ Dr. R. P. Garg, Professor, Deptt of Physical Education has been assigned the charge of Director, Sports in addition to his present duties till further orders vide EC Reso. No. 9 dated 29.03.2023.

⁴ Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

⁵ Dr. Swati Singh, MS, Civil Hospital, Jhajjar is working on deputation basis against the post of Senior Medical Officer.

⁶ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012

⁷ One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director

27.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
28.	Assistant Librarian	10	1	9	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
29.	System Analyst	2	2	-	Level-11 67700-191000
30.	Yoga Teacher	1	-	1	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
31.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
32.	Assistant Registrar	12	12	-	Level-10 56100-177500
33.	Chief Security Officer	1	-	1	Level-9 53100-167800
34.	Information Scientist	1 ¹	1	-	Level-11 67700-191000
35.	Medical Officer	1-1 ²	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).

¹ One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

36.	Programmer	3 ¹	2	1	Level-9 53100-167800
37.	Sub Divisional Engineer	8-1 ¹	4	3	Level-9 53100-167800
38.	Assistant Director of Sports (One Male and One Female)	2	1	1	Level-10 (UGC) 57700-182400
39.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
40.	Director Youth Welfare	1	1	-	Level-9 53100-167800
41.	Lecturer (School Cadre)	9	4	5	Level-8 ² 47600-151100
42.	Trained Graduate Teacher	13	8	5	Level-7 44900-142400
43.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
44.	Assistant Teacher	9	4	5	Level-6 35400-112400
45.	Micro Analyst	1-1 ³	-	-	9300-34800+4200 GP (PB-2) (unrevised)
46.	Manager (Press)	1	1	-	Level-6 35400-112400
47.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
48.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400
49.	Personal Assistant	6+1 ⁴	3	3+1 ⁴	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
50.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
51.	Superintendent	35+15 ⁵ -5 ⁶	45	-	Level-7 44900-142400 + 200 SP

¹ One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

² The approval has been received vide Govt. letter No. 18/145-2020 UNP (3) (E-36496) dated 06.01.2023.

³ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

⁴ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

⁵ Under Staff Ratio Scheme.

⁶ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

52.	Superintendent (Botanical Garden)	1	1	-	Level-6 35400-112400
53.	Senior Library Assistant	11	11	-	Level-6 35400-112400
54.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
55.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
56.	Manager Hospitality	1	-	1	Level-6 35400-112400
57.	Head Draftsman	1	1	-	Level-6 35400-112400
58.	Junior Draftsman	1-1 ¹	-	-	9300-34800+4000 GP (unrevised)
59.	Junior Engineer	17	5	12	Level-6 35400-112400
60.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
61.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
62.	Security Officer	1	1	-	Level-6 35400-112400
63.	Senior Technical Assistant(CSD)	1	-	1	Level-6 35400-112400
64.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
65.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
66.	Warden	4	3	1	Level-6 35400-112400
67.	Technician	3	1	2	Level-6 35400-112400
68.	Computer Operator	2	1	1	Level-6 35400-112400
69.	Foreman Press	2	2	-	Level-6 35400-112400
70.	Senior Mechanic	1	1	-	Level-6 35400-112400
71.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400

¹ One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

72.	Assistant	174+70 ¹ -35 ²	209	-	Level-6 35400-112400
73.	Stenographer ³	11	-	11	Level-6 35400-112400
74.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
75.	Assistant Director Youth Welfare	1	-	1	Level-6 35400-112400
76.	Coach	7+1 ⁴	2	5+1 ⁴	Level-6 35400-112400
77.	Legal Assistant	3	1	2	Level-6 35400-112400 + 150 SP
78.	Public Relations Officer	1	1	-	Level-8 ⁵ 47600-151100
79.	Statistical Assistant	1	1	-	Level-6 35400-112400
80.	Transport Officer	1	1	-	Level-6 35400-112400
81.	Assistant Cartographer	1	1	-	Level-6 35400-112400
82.	Assistant Security Officer	3	3	-	Level-6 35400-112400
83.	Canteen Supervisor	1	1	-	Level-6 35400-112400
84.	Care-taker	2	1	1	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)
85.	Pharmacist (UHC)	1	-	1	Level-6 35400-112400
86.	Divisional Accountant	1	-	1	Level-6 35400-112400
87.	Draftsman	3	2	1	Level-6 35400-112400
88.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400

¹ 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

² Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

³ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁴ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

⁵ The approval has been received vide letter No. 190016/155/2022-UNP(STATE) DHE-E 17473 dated 04.10.2022.

89.	Head Lab. Assistant	3+1 ¹	3	1	Level-6 35400-112400
90.	Hostel Supervisor	5+3 ²	4	4	Level-6 35400-112400
91.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
92.	Nurse	1	-	1	Level-6 35400-112400
93.	Offset Machine Operator	6	3	3	Level-6 ³ 35400-112400
94.	Photographer	1-1 ¹	-	-	-----
95.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
96.	Proof Reader (G-I)	1	-	1	Level-6 35400-112400
97.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
98.	Store-Keeper (Chemistry)	1	-	1	Level-6 35400-112400
99.	Supervisor Youth Welfare	2	-	2 ⁴	Level-6 35400-112400
100.	Technical Assistant (Excavation)	1-1 ²	-	-	-----
101.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁵	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
102.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁶ 4 ⁶	- 4	2 -	Level-6 35400-112400
103.	Glass Blower	2	-	2	Level-6 35400-112400
104.	Lab Technician (UHC)	1	-	1	Level-6 ⁷ 35400-112400
105.	Line Man	2	-	2	Level-5 29200-92300

¹ One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

² One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

³ The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

⁴ One Lady Warden (on deputation) drawing salary against this post.

⁵ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁶ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

⁷ The State Govt. has upgraded the pay scale for the post of Lab Technician to FPL-6 (35400) vide Memo No. 18/142-2018 UNP(2) dated 18.10.2021

106.	Mechanic	3-1 ¹	-	2	Level-4 25500-81100
107.	Process Camera Operator	1	-	1	Level-4 25500-81100
108.	Lab. Supervisors	2	2	-	Level-4 25500-81100
109.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100
110.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
111.	Publicity Assistant	1	-	1	Level-4 25500-81100
112.	Sr. Gasman	1	-	1	Level-4 25500-81100
113.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
114.	Driver	19+3 ²	17	5	Level-4 25500-81100 + 300 SP
115.	Electrical Supervisor	1	-	1	Level-4 25500-81100
116.	Junior Modeller-cum Carpenter (Gr-I)	1	-	1	Level-4 25500-81100
117.	Jr. Scale Stenographer	15 ³ -3 ²	2	10	Level-4 25500-81100 + 40 SP
118.	Jr. Library Assistant	4	3	1	Level-4 25500-81100
119.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
120.	Machine man Senior	2	1	1	Level-4 25500-81100
121.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
122.	Plate Maker	2	2	-	Level-4 25500-81100
123.	Proof Reader (Gr-II)	1	-	1	Level-4 25500-81100
124.	Head Binder	1	1	-	Level-4 25500-81100
125.	Road Roller Driver	1	-	1	Level-4 25500-81100
126.	Multi Purpose Health Supervisor (Male)	1	1	-	Level-6 35400-112400
127.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100

¹ One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

² Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

³ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

128.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
129.	Type writing Instructor (Erstwhile UC)	2 ¹	-	2	Level-6 35400-112400
130.	Junior Lecture Assistant (Erstwhile Univ. College)	7	7	-	Level-4 25500-81100
131.	Tracer	2	-	2	Level-2 19900-63200
132.	A.C. Supervisor	1	-	1	Level-2 19900-63200
133.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
134.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
135.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
136.	Cashier	1	-	1	Level-2 19900-63200
137.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	$377-70^2 + 35^3 = 342$	102	240	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
138.	Catalogue Typist	1	1	-	Level-2 19900-63200
139.	Compositor	14	-	14	Level-2 19900-63200
140.	Copy Holder	1	-	1	Level-2 19900-63200
141.	Dispensary Attendant	1	-	1	Level-2 19900-63200
142.	Distributor	4	-	4	Level-2 19900-63200
143.	Dresser	1	-	1	Level-2 19900-63200
144.	Electrician	7	-	7	Level-2 19900-63200 Level-4 25500-81100 (for matric with ITI)
145.	Gasman	3	-	3	Level-2 19900-63200
146.	Gestetnor Operator	2	-	2	Level-2 19900-63200 + 30 S.P.

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

³ Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

147.	Gunmen	2-1 ¹	1	-	Level-2 19900-63200
148.	Head Cook (Guest House)	1	-	1	Level-2 19900-63200
149.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
150.	Inker (Offset)	2	-	2	Level-2 19900-63200
151.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
152.	Lab. Assistant	7	4	3	Level-2 19900-63200
153.	Lab. Attendant	41	13	28	Level-2 19900-63200
154.	Library Attendant	26	3	23	Level-2 19900-63200
155.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
156.	Life Guard	1	1	-	Level-2 19900-63200
157.	Machine man Junior	1	-	1	Level-2 19900-63200
158.	Plate Grainer	2	1	1	Level-2 19900-63200
159.	Plumber	3	1	2	Level-2 19900-63200
160.	Mason Grade-II	3	-	3	Level-2 19900-63200
161.	Projector Operator	1	-	1	Level-2 19900-63200
162.	Receptionist	2	-	2	Level-2 19900-63200
163.	Ruling Master	1	-	1	DL (16900-53500)
164.	Sr. Binder	3	1	2	Level-2 19900-63200
165.	Steno Typist	81-15 ² - 14 ³ +5 ⁴	2	55	Level-2 19900-63200+100 SP

¹ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

³ 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

⁴ Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

166.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
167.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
168.	White Washer	3	-	3	Level-2 19900-63200
169.	Work Inspector	1	-	1	Level-2 19900-63200
170.	Workshop Assistant	1	1	-	Level-2 19900-63200
171.	Pipe Fitter	1	1	-	Level-2 19900-63200
172.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900
173.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
174.	Daftri	30	18	12	Level-1 18000-56900 + 30 S.P.
175.	Electrician Grade-II	1	1	-	Level-1 18000-56900
176.	Harmonium Player	1	1	-	Level-1 18000-56900
177.	Tabla Player	3	2	1	Level-1 18000-56900
178.	Water Pump Operator (G-II)	7	2	5	Level-1 18000-56900
179.	Work Supervisor	8	-	8	Level-1 18000-56900
180.	Cook	3	2	1	DL 16900-53500
181.	Cook-cum-Chowkidar	1	-	1	DL 16900-53500
182.	Halwai	1	-	1	DL 16900-53500
183.	Head Security Guard	3	3	-	DL 16900-53500 + 60 S.P.
184.	Head Mali	3	3	-	DL 16900-53500
185.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.
186.	Junior Binder	5	-	5	DL 16900-53500
187.	Machine Inker	1	-	1	DL 16900-53500
188.	Ruling Assistant	1	-	1	DL 16900-53500
189.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
190.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.

191.	Helper Screen Printer	1	-	1	DL 16900-53500 + 30 S.P.
192.	Helper Layout-cum-paste up man	1	-	1	DL 16900-53500 + 30 S.P.
193.	Beldar	23	-	23	DL 16900-53500
194.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
195.	Carpenter	2	-	2	DL 16900-53500
196.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
197.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
198.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.
199.	Cook Helper	1	-	1	DL 16900-53500
200.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
201.	Cycle Stand Chowkidar	4	-	4	DL 16900-53500
202.	Fitter Coolie	11	-	11	DL 16900-53500
203.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
204.	Groundmen	7	-	7	DL 16900-53500
205.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
206.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
207.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
208.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
209.	Lab. Boy	1	-	1	DL 16900-53500
210.	Lady Attendant	16	1	15	DL 16900-53500
211.	Library Cleaner	7	-	7	DL 16900-53500
212.	Mali	26	3	23	DL 16900-53500 + 30 S.P.
213.	Peon	162	8	154 ¹	DL 16900-53500 + 30 S.P.
214.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
215.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
216.	Pump Driver	4	-	4	DL 16900-53500

¹ One Type Room Attendant are drawing salary against the vacant post of Peon.

217.	Security Guards	141 -1 ¹	19	121	DL 16900-53500 + 30 S.P.
218.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
219.	Sweeper	56-1 ¹	16	39	DL 16900-53500+525/-S.A. + 30 S.P.
220.	T-Mate	24	1	23	DL 16900-53500
221.	Vehicle Cleaner	2	2	-	DL 16900-53500
222.	Waiter	10	6	4	DL 16900-53500
223.	Waterman	4 ²	-	4	DL 16900-53500
224.	Animal Attendant	2 ¹	1	1	DL 16900-53500
225.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
226.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
227.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

¹ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

² One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ¹	1+1 ¹	1+1 ¹
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 ² SR	4+10 SR	4+10 SR
	Deputy Superintendent ³	15	15	15
	Assistant	12+70-35 ² SR	12+35 ² SR	12+35 ² SR
	Steno-typist	11-4 SR-3 ⁴ +4 SR ²	11 -3 ⁴	11 - 3 ⁴
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool ⁵	Assistant	4	4	4
	Steno-typist	1-1+1 ² SR	1-1+1 ² SR	1 ² SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3

¹ One Gunman is drawing salary against the vacant post of Gasman.

² Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

³ The bifurcation of these posts is yet to be made.

⁴ Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

⁵ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Centre for International Academic Affairs ¹	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1

¹ Foreign Student Cell has been converged with Centre for International Relations and be rechristened as Centre for International Academic Affairs vide E.C. Reso. No. 85 dated 29/03/2019.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1	1	1
	Steno-typist	3-2SR	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	1	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Architectural Wing	Sr. Architect ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Jr. Modellor-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 ²	16+3 ²	16+3 ²
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1

¹ Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

⁴ The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Dholak Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 ²	1-1 ²	1-1 ²
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2-1 ³	2 ³	2 ³
	Assistant Foreman	1	1	1

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

³ One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist ¹	1 ¹	1 ¹	1 ¹
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor ²	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	4	3
	Associate Professor	2	4	3
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	2	2
	Associate Professor	-	-	1
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	2
	Associate Professor	1	1	1
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2

¹ One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	2	2-1	1
	Associate Prof	6	6+4	10-1
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	1	1
	Associate Professor	-	-	-
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1-1	-
	Associate Professor	1	1	1
Deptt. of History	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-

¹ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	1
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technician	2	2	2
	Lab. Attendant	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	7	3
	Associate Professor	1	1	1
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	8	7	5
	Associate Professor	-	-	-
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	6	5	2
	Associate Professor	1	1	0
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	7	5
	Associate Professor	4	6	7

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Deptt.of Chemistry	Professor ¹	1 ¹	1 ¹	1 ¹
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst ²	1-1 ²	1-1 ²	1-1 ²
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	1	4	5
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	4	4	3
	Associate Professor	-	2	3
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1

¹ One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

² The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	7
	Associate Professor	2	1	1
Deptt. of Statistics	Assistant Professor	6	6	6
Career Advancement Scheme	Professor	4	2	1
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	4
	Associate Prof.	2	2	1
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	5
	Associate Professor	3	3	-
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	3	3	3
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	3	4
Deptt. of Genetics	Professor	1 ¹	1 ¹	1 ¹
	Associate Professor	-	-	-
	Assistant Professor	7	7	7
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	1	3	2
Deptt. of Forensic Science	Assistant Professor	3	3	3
Career Advancement Scheme	Associate Professor	-	3	3
Centre for Bio-Technology	Professor ²	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	6	6
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	1	1

¹ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

² One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Deptt. of Food Technology	Professor ¹	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	1	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	-	-
	Associate Professor	-	6	6
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	2-1	1
	Associate Professor	3	3	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	1	-	-
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ²	1	1	1
	Peon ²	1	1	1
Career Advancement Scheme	Associate Professor	1	3	3
Deptt. of Pharmaceutical	Professor	2	2	2
	Associate Professor	5	5	5

¹ Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

² They will work in the Computer Lab of the Department.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
Science	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant ¹	1	1	1
Career Advancement Scheme	Professor	4	8	8
	Associate Professor	6	5	5
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies ²	Professor	-	-	-
Dr. Mangal Sen Chair ³	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	1	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1

¹ One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010. Govt. Approval is still awaited

² The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	1	1	1
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Accounts Cell ¹	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) ²	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	1	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer ¹	3 ¹	3 ¹	3 ¹

¹ Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

² Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

Branch/Office/ Deptt.	Posts	2023-24	2024-25	2025-26
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Assistant Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant	1	1	1
	Steno Typist	-	-	-
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3	3
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor ²	1	1	1
	Steno-typist	1	1	1

¹ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

² Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2023-24	2024-25	2025-26	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 ³	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. ¹
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed ¹

¹ Honorarium enhanced vide E.C. Reso. No.46 dated 24.9.2016

² Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

³ One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Centre for Distance and Online Education							
1.	Assistant Professor	35 ¹	Till the scheme continue	1	34	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28-1 ²	-do-	9	18	15600-39100+6000 AGP	Level-10 57700-182400
4.	Assistant Training & Placement Officer	1 ³	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
Career Advancement Scheme							
		<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>		
	Professor	1	2	2	2		
	Associate Professor	3	3	4	4		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500
8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500

¹ Approval received from the State Govt. vide Memo No. 18/19-2015 UNP(1), E. No. 888268 dated 05.01.2024

² One post of Assistant Professor converted into Assistant Training & Placement Officer vide E.C. Reso. No. 9 dated 20/07/2023.

University Institute of Engineering and Technology							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20-4 ¹	-do-	5(Bio Tech-2, ME-2 & CSE-1)	11	37400-67000+9000 AGP	Level-13A 131400-217100
Career Advancement Scheme							
		2022-23	2023-24	2024-25	2025-26		
Professor (CSE, Bio-tech & M.E.)		1+2+2	5	5	5		
Associate Professor (Bio-tech)		2	2	2	2		
Associate Professor (Mech.)		-	2	2	2		
Associate Professor (Chemistry)		2	2	2	2		
Associate Professor (Env. Sci.)		1	1	1	1		
Associate Professor (ECE)		2	5	5+1	4+1		
Associate Professor (CSE)		3	8	8+1	8+1		
Associate Professor (Mgt.)		-	1	1	1		
Associate Professor (Maths)		-	1	1	1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ²	Level-12
2.	Assistant Professor	74+4 ¹ =78	-do-	49	29	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor	7	-do-	-	7	5450-8000 (pre-revised)	Level-6 35400-112400
11.	Lab. Technician	6(Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	5	1	9300-34800+3600 GP	Level-6 35400-112400

¹ 2 Posts of Associate Professor CSE downgraded to the post of Assistant Professor CSE, 4 posts of Assistant Professors Biotechnology and 2 posts of Associate Professor Biotechnology after downgrading the same shifted to CSE, UIET vide EC Reso. No. 10 dated 30.10.2023

² The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	3050-4590 (un-revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	-	3	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	-	16	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant ¹	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	6	6	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 ² +1 ³	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 ⁴	-do-	1	-	-	Level-10 56100-177500
Department of Mathematics							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Career Advancement Scheme 2024-25 2025-26							
Associate Professor		1		1			

¹ The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

² One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

³ One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

⁴ One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	11	1	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant	1	Till scheme continue	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
5.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
6.	Clerk	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Career Advancement Scheme							
Associate Professor		1	2	2	2		
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences¹							
1.	Lab. Attendant	5-4 ¹	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

¹ Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE
DURING 2025-26**

Sr. No.	Name	Designation	Date of Retirement
1.	Dr. Satyawar Baroda	Professor	30.04.2025
2.	Dr. Mehtab Singh	Professor	30.04.2025
3.	Dr. Bijender Singh	Associate Professor	30.04.2025
4.	Sh. Balwan Singh	Assistant Registrar	30.04.2025
5.	Sh. Ravinder Singh Rathee	Superintendent	30.04.2025
6.	Mrs. Renu Bala	Asstt. Teacher (UCS)	30.04.2025
7.	Sh. Mandeep Saini	J.E.	30.04.2025
8.	Mrs. Suman Kumari	Daftri	30.04.2025
9.	Dr. Gulshan Lal Taneja	Professor	31.05.2025
10.	Dr. Sanju Nanda	Professor	31.05.2025
11.	Dr. Des Raj	Professor	31.05.2025
12.	Mrs. Sumitra Girdhar	Deputy Registrar	31.05.2025
13.	Sh. Sunil Chahal	Superintendent	31.05.2025
14.	Sh. Subhash	Superintendent	31.05.2025
15.	Ms. Veena Kumari	Superintendent	31.05.2025
16.	Sh. Suresh Kumar	Assistant	31.05.2025
17.	Sh. Vishnu Bhagwan	Clerk-cum-Jr.D.E.O.	31.05.2025
18.	Sh. Baljit Singh Nandal	Clerk	31.05.2025
19.	Sh. Dilbagh Singh	Clerk	31.05.2025
20.	Sh. Hari Kisan	Sr. Lecture Assistant	31.07.2025
21.	Dr. Harish	Professor	31.08.2025
22.	Dr. Vinay Malik	Co-ordinator, CDOE	31.08.2025
23.	Sh. Satish Mittal	Executive Engineer	31.08.2025
24.	Sh. Sumer Singh	Assistant	31.08.2025
25.	Sh. Rajpal Singh	Assistant	31.08.2025
26.	Sh. Bimal Kumar	Draftsman	31.08.2025
27.	Mrs. Phool Pati	Sweeper	31.08.2025
28.	Sh. Harjinder Singh Narang	Assistant Registrar	30.09.2025
29.	Sh. Jitender Singh	Clerk	30.09.2025
30.	Mrs. Ram Pyari	Superintendent	31.10.2025
31.	Sh. Raj Kumar	Assistant	31.10.2025
32.	Sh. Randhir Singh	Assistant	31.10.2025
33.	Sh. Raj Kumar	Plate Maker	31.10.2025
34.	Dr. Jitender Singh Sikka	Professor	30.11.2025
35.	Mrs. Indu Sharma	Trained Graduate Teacher (TGT) (UCS)	30.11.2025
36.	Dr. Shakti Singh	Assistant Professor	31.12.2025
37.	Sh. Rohtash	Clerk	31.12.2025
38.	Sh. Satyawar	Senior Machineman	31.12.2025
39.	Mrs. Sangeeta Sharma	Deputy Registrar	31.12.2025
40.	Sh. Shri Bhagwan Vashist	Assistant Registrar	31.12.2025

41.	Sh. Ajit Singh	Deputy Superintendent	31.12.2025
42.	Sh. Rajbir Singh	Assistant	31.12.2025
43.	Sh. Rajinder Kumar	MPHS	31.12.2025
44.	Mrs. Krishana Devi	Sweeper	31.12.2025
45.	Sh. Swaraj	Sweeper	31.12.2025
46.	Mrs. Seema Khattar	Deputy Registrar	31.01.2026
47.	Sh. Chander Parkash Dhawan	Superintendent	31.01.2026
48.	Sh. Satish Kumar	Assistant	31.01.2026
49.	Sh. Suresh Kumar	Senior Library Assistant	31.01.2026
50.	Sh. Rohtash Singh	Clerk	31.01.2026
51.	Sh. Surender Singh	Security Guard	31.01.2026
52.	Sh. Dhan Singh	Security Guard	31.01.2026
53.	Mrs. Lali Devi	Sweeper	31.01.2026
54.	Sh. Ashok Kumar Malhotra	Superintendent	28.02.2026
55.	Sh. Mohan Lal	Deputy Superintendent	28.02.2026
56.	Sh. Subhash Chander Narwal	Legal Assistant	28.02.2026
57.	Mrs. Neeru Sharma	Asstt. Teacher (UCS)	28.02.2026
58.	Dr. G.P. Saroha	Director, UCC	31.03.2026
59.	Sh. Ram Diya	Senior Library Assistant	31.03.2026
60.	Sh. Ajit Singh	Jr. Lecture Assistant	31.03.2026

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2023-2024 (Including principal amount of FDR)				
Sr. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
1 K.C. Shastri Memorial Charitable Scholarship				
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2024	350000/-	Expected balanc as on 31.03.2025	347843/-
	Interest @ 6.10 %	21843/-		
2 Dr. Rajesh Malhotra Memorial				
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	503544/-
	Interest @ 8.25 %	42544		
3 Dr. P.P. Singh Memorial Scholarship				
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		37720/-		
	Expected Balance as on 01.04.2024	163192/-	Expected balanc as on 31.03.2025	1,60096/-
	Interest @ 5.3 %	5972/-		
	Interest @ 5.45 %	834/-		
	Interest @ 5.45 %	2098		
4 Chaudhary Badlu Ram Scholarship				
	Investment Face Value	11550/-	For award of Scholarship	12000/-
		108500/-		
		2343		
	Expected Balance as on 01.04.2024	122393/-	Expected balanc as on 31.03.2025	118957/-
	Interest @ 7.5 %	891/-		
	Interest @ 6.75 %	7511/-		
	Interest @ 6.75 %	162/-		
5 Bimel Parsad Jain Scholarship				
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected Balance as on 01.04.2024	180841/-	Expected balanc as on 31.03.2025	178618/-
	Interest @ 5.3 %	6028/-		
	Interest @ 5.3 %	3208/-		
	Interest @ 5.3 %	541/-		
6 Acharya Ram Dev Prize				
	Investment Face Value	5084/-	For award of Scholarship	500/-
	Expected Balance as on 01.04.2024	5084/-	Expected balanc as on 31.03.2025	4859/-
	Interest @ 5.3 %	275/-		
7 Lion Joseph Mc Loughin				
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected Balance as on 01.04.2024	7710/-	Expected balanc as on 31.03.2025	5751/-
	Interest @ 5.6	441/-		
8 Dr.(Mrs) Shakuntla Prem Chandra Trust Fund				
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected Balance as on 01.04.2024	918601/-	Expected balanc as on 31.03.2025	926766/-
	Interest @ 5.3 %	21625/-		
	Interest @ 6.50 %	34540/-		

9 BMA Lecture Series				
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected Balance as on 01.04.2024	27225/-	Expected balanc as on 31.03.2025	26796/-
	Interest @ 6 %	1671/-		
10 Shri Dev Raj Sethi 1st Prize				
	Investment Face Value	7387/-	For award of Scholarship	
	Expected Balance as on 01.04.2024	7387/-	Expected balanc as on 31.03.2025	7786/-
	Interest @ 5.3 %	399/-		
11 LPS Bossard Scholarship				
	Investment Face Value	1600000/-	For award of Scholarship	90000/-
	Expected Balance as on 01.04.2024	1600000/-	Expected balanc as on 31.03.2025	1596500/-
	Interest @ 5.3 %	86500/-		
12 Institute of Chartered Accountants of India Prize				
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected Balance as on 01.04.2024	125000/-	Expected balanc as on 31.03.2025	120758/-
	Interest @ 5.3 %	6758/-		
13 Dr.Sarojini Devi Memorial Scholarship				
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected Balance as on 01.04.2024	125000/-	Expected balanc as on 31.03.2025	122458/-
	Interest @ 5.3 %	6758/-		
14 Dr. Sitaram Jindal Foundation - Gold Medal				
	Investment Face Value	750000/-	For award of Scholarship	2 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected Balance as on 01.04.2024	750000/-	Expected balanc as on 31.03.2025	790547/-
	Interest @ 5.3 %	40547/-		
15 Late Mr. Devesh Mehra Memorial Scholarship				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2024	250000/-	Expected balanc as on 31.03.2025	254650/-
	Interest @ 6.5 %	16650/-		
16 Late Sh. R. K. Deswal Memorial Scholarship				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2024	250000/-	Expected balanc as on 31.03.2025	251516/-
	Interest @ 5.3 %	13516/-		
17 Late Sh. Prem Avtar Sharma Memorial Scholarship				
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected Balance as on 01.04.2024	306048/-	Expected balanc as on 31.03.2025	322594/-
	Interest @ 5.3 %	16546/-		
18 Late Sh. LachhmanDass Garg Memorial Medal (Gold)				
	Investment Face Value	151000/-	For award of Scholarship	03 Gold Medals
	Expected Balance as on 01.04.2024	151000/-	Expected balanc as on 31.03.2025	159399/-
	Interest @ 5.45 %	8399/-		
19 Late Sh. Kameshwar Prasad (Annual Award)				
	Investment Face Value	500000/-	For award of Scholarship	21000+ 01 Silver Medal Max 50 Gms
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	520216/-
	Interest @ 8 %	41216/-		

20 Dr. Tuteja Award				
	Investment Face Value	1,51,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2024	1,51,000/-	Expected balanc as on 31.03.2025	156433/-
	Interest @ 6.8 %	10533/-		
22 Subedar Major Har Narayan Award				
	Investment Face Value	1,21,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2024	1,21,000/-	Expected balanc as on 31.03.2025	122694/-
	Interest @ 5.5 %	6794/-		
23 Shaheed Naib Subedar Sultan Singh (Gold Medal)				
	Investment Face Value	400000/-	For award of Scholarship	One Gold Medal 03 to 05 gms(may vary according to interest amount accrued
	Expected Balance as on 01.04.2024	400000/-	Expected balanc as on 31.03.2025	
	Interest @ 6.8 %	27901/-		
24 Chaudhary Sarup Lal Gulia & Bharpai Devi Memorial Scholarship				
	Investment Face Value	500000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	518544/-
	Interest @ 8.25 %	42544/-		

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2025-2026 (Including principal amount of FDR)				
Sr. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
1	K.C. Shastri Memorial Charitable Scholarship			
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2025	350000/-	Expected balanc as on 31.03.2026	347843/-
	Interest @ 6.10 %	21843/-		
2	Dr. Rajesh Malhotra Memorial			
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected Balance as on 01.04.2025	500000/-	Expected balanc as on 31.03.2026	503544/-
	Interest @ 8.25 %	42544		
3	Dr. P.P. Singh Memorial Scholarship			
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		37720/-		
	Expected Balance as on 01.04.2025	163192	Expected balanc as on 31.03.2026	161772/-
	Interest @ 6.75 %	7648/-		
	Interest @ 5.45 %	834/-		
	Interest @ 5.45 %	2098/-		
4	Chaudhary Badlu Ram Scholarship			
	Investment Face Value	11550/-	For award of Scholarship	12000/-
		108500/-		
		2343		
	Expected Balance as on 01.04.2025	122393/-	Expected balanc as on 31.03.2026	118957/-
	Interest @ 7.5 %	891/-		
	Interest @ 6.75 %	7511/-		
	Interest @ 6.75 %	162/-		
5	Bimel Parsad Jain Scholarship			
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected Balance as on 01.04.20245	180841/-	Expected balanc as on 31.03.2026	181204/-
	Interest @ 6.75 %	7719/-		
	Interest @ 6.50 %	3952/-		
	Interest @ 6.75 %	692/-		
6	Acharya Ram Dev Prize			
	Investment Face Value	5954/-	For award of Scholarship	500/-
	Expected Balance as on 01.04.2025	5954/-	Expected balanc as on 31.03.2026	5866/-
	Interest @ 6.75%	412/-		
7	Lion Joseph Mc Loughin			
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected Balance as on 01.04.2025	7710/-	Expected balanc as on 31.03.2026	5751/-
	Interest @ 5.6	441/-		
8	Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected Balance as on 01.04.2025	918601/-	Expected balanc as on 31.03.2026	9,33,885/-
	Interest @ 7 %	28744/-		
	Interest @ 6.50 %	34540/-		

9 BMA Lecture Series				
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected Balance as on 01.04.2025	27225/-	Expected balanc as on 31.03.2026	26796/-
	Interest @ 6 %	1671/-		
10 Shri Dev Raj Sethi 1st Prize				
	Investment Face Value	7387/-	For award of Scholarship	
	Expected Balance as on 01.04.2025	7387/-	Expected balanc as on 31.03.2026	7786/-
	Interest @ 5.3 %	399/-		
11 LPS Bossard Scholarship				
	Investment Face Value	2500000	For award of Scholarship	90000/-
	Expected Balance as on 01.04.2025	2500000	Expected balanc as on 31.03.2026	2612103/-
	Interest @ 7.85 %	202103/-		
12 Institute of Chartered Accountants of India Prize				
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected Balance as on 01.04.2025	125000/-	Expected balanc as on 31.03.2026	122653/-
	Interest @ 6.75 %	8653/-		
13 Dr.Sarojini Devi Memorial Scholarship				
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected Balance as on 01.04.2025	125000/-	Expected balanc as on 31.03.2026	124353/-
	Interest @ 6.75 %	8653/-		
14 Dr. Sitaram Jindal Foundation - Gold Medal				
	Investment Face Value	750000/-	For award of Scholarship	2 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected Balance as on 01.04.2024	750000/-	Expected balanc as on 31.03.2026	815811/-
	Interest @ 8.50 %	65811/-		
15 Late Mr. Devesh Mehra Memorial Scholarship				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2025	250000/-	Expected balanc as on 31.03.2026	254650/-
	Interest @ 6.5 %	16650/-		
16 Late Sh. R. K. Deswal Memorial Scholarship				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2025	250000/-	Expected balanc as on 31.03.2026	255965/-
	Interest @ 7 %	17965/-		
17 Late Sh. Prem Avtar Sharma Memorial Scholarship				
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected Balance as on 01.04.2025	306048/-	Expected balanc as on 31.03.2026	328040/-
	Interest @ 7%	21992/-		
18 Late Sh. LachhmanDass Garg Memorial Medal (Gold)				
	Investment Face Value	151000/-	For award of Scholarship	03 Gold Medals
	Expected Balance as on 01.04.2025	151000/-	Expected balanc as on 31.03.2026	159399/-
	Interest @ 5.45 %	8399/-		
19 Late Sh. Kameshwar Prasad (Annual Award)				
	Investment Face Value	500000/-	For award of Scholarship	21000+ 01 Silver Medal Max 50 Gms
	Expected Balance as on 01.04.2025	500000/-	Expected balanc as on 31.03.2026	520216/-
	Interest @ 8 %	41216/-		

20 Dr. Tuteja Award				
	Investment Face Value	1,51,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2025	1,51,000/-	Expected balanc as on 31.03.2026	156433/-
	Interest @ 6.8 %	10533/-		
21 Subedar Major Har Narayan Award				
	Investment Face Value	1,21,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2025	1,21,000/-	Expected balanc as on 31.03.2026	122694/-
	Interest @ 5.5 %	6794/-		
22 Shaheed Naib Subedar Sultan Singh (Gold Medal)				
	Investment Face Value	400000/-	For award of Scholarship	One Gold Medal 03 to 05 gms (may vary according to interest amount accrued)
	Expected Balance as on 01.04.2025	400000/-	Expected balanc as on 31.03.2026	
	Interest @ 7.1 %	29165/-		
23 Chaudhary Sarup Lal Gulia & Bharpai Devi Memorial Scholarship				
	Investment Face Value	500000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2026	518544/-
	Interest @ 8.25 %	42544/-		

2023-24 (Non-Recurring) from the State Government Haryana
SANCTION LETTER NO.

Sr. No.	Letter No.	Date	Amount (Rs.)
1	2/3-2023 UNP (4)	03/05/2023	37,00,00,000/-
2	2/3-2023 UNP (4)	07/07/2023	29,60,00,000/-
3	2/3-2023 UNP (4)	13/10/2023	37,00,00,000/-
4	2/3-2023 UNP (4)	13/03/2024	44,40,00,000/-

2024-25 (Non-Recurring)
SANCTION LETTER NO.

Sr. No.	Letter No.	Date	Amount (Rs.)
1	2/1-2024 UNP (4)	09/07/2024	29,60,00,000/-
2	2/1-2024 UNP (4)	12/08/2024	37,00,00,000/-
3	2/1-2024 UNP (4)	26/12/2024	37,00,00,000/-
4	2/1-2024 UNP(4)	21/02/2025	44,40,00,000/-

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2025-26

(in Rs.)

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
VICE CHANCELLOR'S OFFICE															
10929948	8400	62400	0	6557967	0	216000	874399	0	0	0	0	18649114	18649200	1456539	1456600
REGISTRAR'S OFFICE															
4605336	4560	0	0	2763200	0	120000	368428	0	0	0	0	7861524	7861600	677250	677300
ESTABLISHMENT BRANCH															
72629832	127200	0	0	43577877	0	1920000	5810380	31200	68640	74640	44784	124284553	124284600	12227366	12227400
ACADEMIC BRANCH															
19081368	29760	11040	0	11448818	0	468000	1526511	14400	31680	72480	43488	32727545	32727600	2729328	2729400
COLLEGES BRANCH															
10467684	11400	0	0	6280606	12	264000	837415	9600	21120	0	0	17891837	17891900	1967118	1967200
REGISTRATION & SCHOLARSHIP BRANCH															
15532812	28440	0	0	9319677	0	504000	1242622	14400	31680	0	0	26673631	26673700	3111979	3112000
GENERAL ADMINISTRATION BRANCH															
35742648	60480	322500	0	21445568	0	1188000	2839744	160800	348480	48960	29376	62255896	62255900	5974689	5974700
PURCHASE & STORES BRANCH															
6293712	9240	0	0	3776225	0	192000	503497	7200	15840	0	0	10797714	10797800	1096674	1096700
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH															
36251880	49560	0	0	21751117	0	924000	2900149	26400	58080	165120	99072	62225378	62225400	6230983	6231000
CONTROLLER OF EXAMINATION'S OFFICE															
6636084	3000	0	0	3981647	0	120000	530889	7200	15840	0	0	11294660	11294700	965079	965100
RESULT-I BRANCH															
14347488	23040	0	0	8608484	0	456000	1147797	12000	26400	80040	48024	24749273	24749300	2473272	2473300
RESULT-II BRANCH															
16265760	29400	0	0	9759445	0	540000	1301255	12000	26400	98640	59184	28092084	28092100	3189563	3189600
SECURITY BRANCH															
19393211	40440	0	0	11635915	0	564000	1551457	16800	36960	0	0	33238782.8	33238800	3515382	3515400
CONDUCT BRANCH															
12263592	19320	0	0	7358150	0	384000	981085	12000	26400	74640	44784	21163971	21164000	2079583	2079600
RE-EVALUATION & ENTRANCE EXAMINATION CELL															
6150336	6240	0	0	3690199	0	168000	492029	9600	21120	0	0	10606864	10606900	1022869	1022900
ENGINEERING CELL															
64250246	98040	19500	0	38550110	0	2088000	5051042	38400	84480	0	0	110179818.4	110179900	10822749	10822800
LANDSCAPING & HORTICULTURE															
9528324	9600	0	0	5716987	0	372000	762270	62400	137280	0	0	16588861	16588900	1746741	1746800

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
ARCHITECT CELL															
862728	0	0	0	517637	0	12000	69018	0	0	0	0	1461383	1461400	86273	86300
TRANSPORT OFFICE															
10905228	66240	3600	0	6543135	0	300000	872416	4800	10560	42480	25488	18773947	18774000	2187127	2187200
WATCH & WARD OFFICE															
38226452	992520	0	0	22935828	0	1704000	3058149	324000	702240	0	0	67943188.8	67943200	7001649	7001700
LEGAL CELL															
2464584	4920	0	0	1478748	0	84000	197168	2400	5280	0	0	4237100	4237100	552067	552100
DEAN STUDENT'S WELFARE															
8822568	4080	360	0	5293536	0	264000	705809	7200	15840	47880	28728	15190001	15190100	1657928	1658000
STUDENT'S UNION OFFICE															
454848	840	0	0	272908	0	24000	36388	2400	5280	0	0	796664	796700	101886	101900
GIRLS HOSTEL NO-I															
4010820	1560	7500	0	2406489	0	132000	320868	7200	15840	0	0	6902277	6902300	797269	797300
GIRLS HOSTEL NO-II															
3407652	3000	7500	4800	2044588	0	120000	272615	16800	36960	86400	51840	6052155	6052200	619093	619100
GIRLS HOSTEL NO-III															
2488068	1440	16800	0	1492839	0	84000	199047	12000	26400	0	0	4320594	4320600	406669	406700
CHIEF WARDEN BOYS															
1462188	1920	22500	0	877312	0	60000	116976	9600	21120	0	0	2571616	2571700	264999	265000
BOYS HOSTEL NO-I															
2727852	1560	7500	0	1636710	0	72000	218229	7200	15840	0	0	4686891	4686900	425589	425600
BOYS HOSTEL NO-II															
2069064	1560	7500	0	1241437	0	72000	165526	4800	10560	0	0	3572447	3572500	400939	401000
BOYS HOSTEL NO-III															
646428	360	0	0	387856	0	24000	51715	2400	5280	0	0	1118039	1118100	144800	144800
SPORTS OFFICE															
19469472	3120	0	0	11681676	0	360000	1557562	7200	15840	0	0	33094870	33094900	2947610	2947700
PUBLIC RELATIONS OFFICE															
2169180	1560	0	0	1301507	0	48000	173534	2400	5280	0	0	3701461	3701500	398688	398700
UNIVERSITY HEALTH CENTRE															
4018236	118800	195900	0	2410938	0	108000	321461	4800	10560	0	0	7188695	7188700	789888	789900
UNIVERSITY PRESS															
32150214	5040	7500	0	19290102	0	1092000	2572026	14400	31680	0	0	55162962	55163000	5692841	5692900
PUBLICATION CELL															
1939284	4440	0	0	1163569	0	60000	155143	2400	5280	0	0	3330116	3330200	319145	319200

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
UNIVERSITY LIBRARY															
35936700	14520	0	0	21562001	0	924000	2874942	4800	10560	96360	57816	61481699	61481700	6262922	6263000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES															
25090800	1560	0	0	15054478	0	180000	2007264	2400	5280	86400	51840	42480022	42480100	3710671	3710700
DEPTT. OF HINDI															
15770124	1560	0	0	9462073	0	168000	1261611	2400	5280	0	0	26671048	26671100	2902290	2902300
DEPTT. OF SANSKRIT,PALI AND PRAKRIT															
13820952	1560	0	0	8292570	0	120000	1105676	2400	5280	0	0	23348438	23348500	2142147	2142200
DEPTT. OF JOURNALISM & MASS COMMUNICATION															
8346708	1560	0	0	5008023	0	84000	667737	2400	5280	0	0	14115708	14115800	1183347	1183400
DEPTT. OF MUSIC															
7189812	840	0	0	4313886	0	96000	575185	2400	5280	0	0	12183403	12183500	1199005	1199100
DEPTT. OF VISUAL ARTS															
5744928	360	0	0	3446956	0	84000	459595	2400	5280	0	0	9743519	9743600	1286865	1286900
DEPTT. OF LAW															
43044009	6960	0	0	25826395	624	529500	3443526	9600	21120	0	0	72881734	72881800	8822322	8822400
DEPTT. OF POL. SCIENCE															
7506228	1320	0	0	4503736	0	108000	600498	2400	5280	0	0	12727462	12727500	1366285	1366300
DEPTT. OF PUBLIC ADMINISTRATION															
8371428	2760	0	0	5022854	0	132000	669716	7200	15840	0	0	14221798	14221800	1550589	1550600
DEPTT. OF ECONOMICS															
15950580	1560	0	0	9570345	0	180000	1276048	2400	5280	0	0	26986213	26986300	3572932	3573000
DEPTT. OF HISTORY															
7776912	1200	0	0	4666145	0	144000	622154	0	0	0	0	13210411	13210500	1569917	1570000
DEPTT. OF SOCIOLOGY															
13573752	360	0	0	8144248	0	132000	1085900	2400	5280	0	0	22943940	22944000	2371677	2371700
DEPTT. OF GEOGRAPHY															
22953756	1560	0	0	13772249	0	228000	1816624	2400	5280	0	0	38779869	38779900	3620731	3620800
DEPTT. OF PSYCHOLOGY															
25465308	840	0	0	15279181	0	264000	2037226	2400	5280	0	0	43054235	43054300	3932347	3932400
DEPTT. OF DEFENCE & STRATEGIC STUDIES															
4436004	1560	0	0	2661601	0	72000	354881	2400	5280	0	0	7533726	7533800	993666	993700
DEPTT. OF LIBRARY AND INFORMATION SCIENCE															
6203484	0	0	0	3722090	0	48000	496279	0	0	0	0	10469853	10469900	1389580	1389600
DEPTT. OF COMMERCE															
27688872	360	0	0	16613322	0	264000	2215111	2400	5280	0	0	46789345	46789400	4551198	4551200

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH															
46570626	840	0	0	27942370	0	348000	3725649	2400	5280	86400	51840	78733405	78733500	9065545	9065600
DEPTT. OF CHEMISTRY															
39680544	720	0	0	23808311	0	660000	3174449	7200	15840	33480	20088	67400632	67400700	8315546	8315600
DEPTT. OF PHYSICS															
31244844	2880	0	0	18746900	0	432000	2499590	9600	21120	0	0	52956934	52957000	5392640	5392700
DEPTT. OF MATHEMATICS															
26334216	840	0	0	15800526	0	204000	2106737	2400	5280	86400	51840	44592239	44592300	3972643	3972700
DEPTT. OF STATISTICS															
6975984	0	0	0	4185589	0	84000	558080	0	0	0	0	11803653	11803700	1228201	1228300
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS															
20072640	0	0	0	12043582	0	204000	1605813	0	0	0	0	33926035	33926100	3685660	3685700
DEPTT. OF BOTANY															
15131112	840	0	0	9078666	0	144000	1210490	2400	5280	0	0	25572788	25572800	2239889	2239900
DEPTT. OF ZOOLOGY															
15411684	2040	0	0	9247009	0	168000	1232936	2400	5280	0	0	26069349	26069400	2523438	2523500
DEPTT. OF ENVIRONMENTAL SCIENCES															
16871400	840	0	0	10122839	0	144000	1349714	2400	5280	0	0	28496473	28496500	2899611	2899700
DEPTT. OF BIOCHEMISTRY															
16344864	840	0	0	9806915	0	156000	1307590	2400	5280	0	0	27623889	27623900	3399166	3399200
DEPTT. OF GENETICS															
15086616	840	0	0	9051967	0	180000	1206930	0	0	0	0	25526353	25526400	2853860	2853900
DEPTT. OF MICROBIOLOGY															
15941928	1320	0	0	9565153	0	168000	1275357	2400	5280	0	0	26959438	26959500	3353509	3353600
CENTRE FOR BIOTECHNOLOGY															
22340700	1920	7500	0	13404415	0	252000	1767581	4800	10560	0	0	37789476	37789500	4504522	4504600
DEPTT. OF FOOD TECHNOLOGY															
7129248	1200	0	0	4277548	0	72000	570340	0	0	0	0	12050336	12050400	1316938	1317000
CENTRE FOR MEDICAL BIOTECHNOLOGY															
5206032	0	0	0	3123619	0	60000	416482	0	0	0	0	8806133	8806200	1166151	1166200
CENTRE FOR BIOINFORMATICS															
5416152	0	0	0	3249690	0	60000	433292	0	0	0	0	9159134	9159200	1213218	1213300
DEPTT. OF EDUCATION															
11032536	1560	0	0	6619519	0	120000	882605	2400	5280	0	0	18663900	18663900	2398796	2398800
DEPTT. OF PHYSICAL EDUCATION															
10887924	480	0	0	6532753	0	96000	871034	0	0	0	0	18388191	18388200	1473027	1473100

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
DEPTT. OF PHARMACEUTICAL SCIENCES															
4048888	840	0	0	24293327	0	372000	3219435	4800	10560	0	0	68389850	68389900	7976738	7976800
SIR CHHOTU RAM CHAIR															
3663504	360	0	0	2198101	0	60000	293081	2400	5280	0	0	6222726	6222800	820626	820700
DR AMBEDKAR CHAIR															
1782312	0	0	0	1069387	0	12000	142585	0	0	0	0	3006284	3006300	399238	399300
PT. JAWAHAR LAL NEHRU CHAIR															
1782312	0	0	0	1069387	0	12000	142585	0	0	0	0	3006284	3006300	399238	399300
UNIVERSITY CAMPUS SCHOOL															
30607068	9480	7500	0	18364241	0	540000	2448567	7200	15840	0	0	51999896	51999900	5247784	5247800
COMPUTER CENTRE															
14546484	840	0	0	8727887	0	264000	1163719	2400	5280	0	0	24710610	24710700	3054419	3054500
SPECIAL CELL FOR SC/ST															
4219704	4680	0	0	2531822	0	72000	337577	2400	5280	0	0	7173463	7173500	478372	478400
CENTRE FOR DISTANCE AND ONLINE EDUCATION															
61677018	90720	0	0	37006186	900	1611000	4934161	48000	106200	66240	39744	105580169	105580200	10204832	10204900
CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE															
3386640	2400	0	0	2031984	0	36000	270931	0	0	0	0	5727955	5728000	758608	758700
DR. MANGAL SEN CHAIR															
2674704	840	0	0	1604821	0	48000	213977	2400	5280	0	0	4550022	4550100	599134	599200
DEPARTMENT OF FORENSIC SCIENCE															
7308468	0	0	0	4385079	0	72000	584679	0	0	0	0	12350226	12350300	1371795	1371800
CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR															
1661184	4080	0	0	996710	0	48000	132895	0	0	0	0	2842869	2842900	273863	273900
TOTAL															
1295012820	1942920	707100	4800	777007263	1536	25564500	103433453	1029600	2249880	1246560	747936	2209087048	2209091000	231097122	231100900

Grand Total
or say

2440191900
244.02 Cr.



एक कदम स्वच्छता की ओर



Rank 1st
Bharat Swachata
Abhiyan

