

BUDGET 2024-2025



UNIVERSITY

# BUDGET

2024-2025

Estimates



## MAHARSHI DAYANAND UNIVERSITY, ROHTAK

(A State University established under Haryana Act No. 25 of 1975)

**NAAC Accredited 'A+' Grade**

## MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2024/4780-5040

Dated: 31-03-2024

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

### **Sub. : Instructions relating to Budget Estimates for the year 2024-25**

Sir/ Madam,

I am sending herewith the Budget Estimates for the year 2024-25, duly approved by the University bodies for your kind information and further necessary action. The same is also available on University website [www.mdu.ac.in](http://www.mdu.ac.in).

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring & Non-recurring expenditures, except those under various salary heads, SFS, UGC, funding agencies and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
  - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
  - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
  - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
  - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
    - a) the amount of expenditure involved is significant,
    - or
    - b) a claim for the amount could be enforced in a Court of Law,
    - or
    - c) the expenditure is in pursuance of a recognized policy or custom.
  - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
  5. The following general principles governing all expenditure to be incurred from the University funds be followed :
    - (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
    - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
    - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
    - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
    - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
    - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
  - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
  - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
  - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor directly. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
  - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
  - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
  - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
  - (ix) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
  - (x) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
  8. The expenditure may be made in uniformity through out the year avoiding bulk expenditure at the end of the year.
  9. These instructions may kindly be brought to the notice of all concerned for strict compliance.

**Encl : as above.**

Yours faithfully,



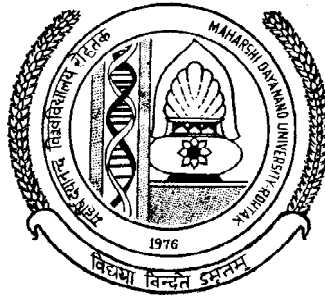
FINANCE OFFICER

# **MAHARSHI DAYANAND UNIVERSITY**

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

## **ROHTAK (HARYANA)**



## **BUDGET ESTIMATES**

**2024-2025**

**AND**

## **REVISED ESTIMATES**

**2023-2024**

**Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.**

## INDEX

Sr.No	Particulars	Pages
<b>A.</b>	<b>Introductory Note</b>	<b>I -XVII</b>
<b>B.</b>	<b>Works Project and Detail of Funds and Schedule of Construction Works for the year 2023-2024 and proposed for 2024-2025</b>	<b>(i)-(xv)</b>
<b>C.</b>	<b>(i) Detail of Actual Income 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-25</b>	<b>1 to 3</b>
	<b>(ii) Detail of Actual Expenditure 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-25 (Recurring)</b>	<b>4 to 35</b>
1.	Vice-Chancellor's Office	4
2.	Registrar's Office	4
3.	Establishment Branch	4
4.	Academic Branch	4
5.	Colleges Branch	5
6.	Registration and Scholarship Branch	5
7.	General Administration Branch	5
8.	Purchase & Store Branch	6
9.	Office of Finance Officer and Accounts Branch	6-7
10.	Controller of Examinations office	7
11.	Result-I Branch	8
12.	Result-II Branch	8
13.	Secrecy Branch	8
14.	Conduct Branch	8
15.	Re-evaluation and Entrance Examination Cell	9
16.	Engineering Cell	9
17.	Landscaping & Horticulture	9
18.	Architect Cell	9
19.	Transport Office	10
20.	Security Wing	10
21.	Legal Cell	10
22.	Dean Students' Welfare Office	10
23.	Proctor Office	10
24.	Department of Alumni Relation	11
25.	Career Counseling & Placement Cell	11
26.	Students' Union Office	11
27.	Chief Warden (Girls )	11
28.	Girls Hostel No.I	11
29.	Girls Hostel No.II	11

<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
30.	Girls Hostel No.III	12
31.	Girls Hostel No.IV	12
32.	Girls Hostel No. V	12
33.	Girls Hostel No.VI	12
34.	Girls Hostel No.VII	12
35.	Girls Hostel No. VIII	12
36.	Girls Hostel No. X	12
37.	Chief Warden (Boys)	13
38.	Boys Hostel No.I	13
39.	Boys Hostel No.II	13
40.	Boys Hostel No.III	13
41.	Boys Hostel No.IV	13
42.	Boys Hostel No.V	13
43.	Boys Hostel No.VI	14
44.	Boys Hostel No.VII	14
45.	Boys Hostel No. VIII	14
46.	Boys Hostel No. IX	14
47.	Boys Hostel No. X	14
48.	International Student Hostel (Boys)	14
49.	Sports Office	14
50.	Public Relations Office	15
51.	University Health Centre	15
52.	University Press	15
53.	Publication Cell	15
54.	University Library	15
55.	Dean, Academic Affair's Office	16
56.	Deptt. of English & Foreign Languages	16
57.	Deptt. of Hindi	16
58.	Deptt. of Sanskrit, Pali & Prakrit	16
59.	Deptt. of Journalism & Mass Communication	16
60.	Deptt. of Music	17
61.	Deptt. of Visual Arts	17
62.	Deptt. of Law	17
63.	Deptt. of Political Science	17
64.	Deptt. of Public Administration	18
65.	Deptt. of Economics	18
66.	Deptt. of History and Archeology	18
67.	Deptt. of Sociology	18



<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
68.	Deptt. of Geography	18
69.	Deptt. of Psychology	19
70.	Deptt. of Defence & Strategic Studies	19
71.	Deptt. of Library & Information Science	19
72.	Chaudhary Ranbir Singh Institute of Social & Economic Change	19
73.	Deptt. of Commerce	20
74.	Institute of Management Studies & Research	20
75.	Deptt. of Chemistry	20
76.	Deptt. of Physics	21
77.	Deptt. of Mathematics	21
78.	Deptt. of Statistics	21
79.	Deptt. of Computer Science and Applications	21
80.	Deptt. of Botany	22
81.	Deptt. of Zoology	22
82.	Deptt. of Environmental Sciences	22
83.	Deptt. of Bio-Chemistry	23
84.	Deptt. of Genetics	23
85.	Deptt. of Microbiology	23
86.	Centre for Bio-technology	24
87.	Deptt. of Food Technology	24
88.	Centre for Medical Biotechnology	24
89.	Centre for Bioinformatics	25
90.	Aryabhata Central Instrumental laboratory/Next Generation Sequencing Lab.	25
91.	Deptt. of Education	25
92.	Deptt. of Physical Education	26
93.	Deptt. of Pharmaceutical Sciences	26
94.	Centre for Maharshi Dayanand & Vedic Studies (Maharshi Dayanand Chair)	26
95.	Centre for Haryana Studies	26
96.	University Institute of Public Health	27
97.	Centre for IPR Studies	27
98.	Centre for Startup, Incubation and Innovation	27
99.	Centre for Women's Studies	27
100.	Pandit Deen Dayal Upadhyaya Centre for Excellence for Rural Development	27
101.	Deptt. of Forensic Science	27
102.	Centre for Distance and Online Education / Result-III & IV Branch	28
103.	Sir Chhotu Ram Chair	28
104.	Dr. Ambedkar Chair	29
105.	Pt. Jawahar Lal Nehru Chair	29

<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
106.	Maharshi Balmiki Chair	29
107.	Surya Kavi Pt. Lakhmi Chand Ji Chair	29
108.	Chaudhry Ranbir Singh Chair	29
109.	Sant Sahitya Shodh Peeth	30
110.	Dr. Managal Sen Chair	30
111.	Pandit Deen Dayal Upadhyay Research Chair	30
112.	University Campus School	30
113.	Computer Centre	30
114.	University Centre for Competitive Examinations	31
115.	Special Cell for SC/ST	31
116.	Chief Editor, MDU Research Journal (Arts)	31
117.	Quality Initiatives Secretariat (IQAC/NIRF/AISHE)	31
118.	Ist Appellate Authority/RTI Cell	31
119.	Standing Committee to check the menace of sexual harassment and violence against women at work place	32
120.	Corporate Research Centre	32
121.	University Industry Liasion Cell	32
122.	Administrative Staff College	32
123.	Lump-sum Provision on account of DA/Arrears of revision of payscale/ACP etc.	32
124.	Central Animal House	32
125.	University Outreach Programme	32
126.	Digital Learning Centre	33
127.	Faculty Development Centre (FDC)	33
128.	Professional Consultancy Cell	33
129.	Research and Development	33
130.	Human Ethics Committee	33
131.	Institutional Bio Safety Committee (IBSC)	33
132.	Environment Sustainability Management (ESM) Cell	34
133.	Centre for International Academic Affair	34
134.	Centre for Disability Studies	34
135.	Centre for Curriculum Design and Development	34
136.	Dean's of Various Faculties	35
<b>D.</b>	<b>1.</b> Detail of Actual income 2022-23, Revised Estimates 2023-24 and Budget Estimates (Non-Recurring) 2024-2025	<b>36</b>
	<b>2.</b> Detail of Actual expenditure 2022-23, Revised Estimates 2023-24 and Budget Estimates (Non-Recurring) 2024-2025	<b>37-45</b>
	<b>A</b> Continued Works	<b>37</b>
<b>I</b>	Continued Works and New Works	<b>37</b>

<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
<b>II</b>	Landscaping & Horticulture	<b>37</b>
<b>III</b>	Development Charges demanded by Municipal Corporation	<b>37</b>
<b>IV B</b>	Other Expenditure	<b>37</b>
1.	General Administration Branch	<b>37</b>
2.	Purchase & Store Branch	<b>37</b>
3.	Office of Finance Officer and Accounts Branch	<b>37</b>
4.	Transport Office	<b>38</b>
5.	Chief Warden (Girls)	<b>38</b>
6.	Sports Office	<b>38</b>
7.	University Health Centre	<b>38</b>
8.	University Press	<b>38</b>
9.	University Library	<b>38</b>
10.	Deptt. of Journalism & Mass Communication	<b>38</b>
11.	Deptt. of Music	<b>38</b>
12.	Deptt. of Visual Arts	<b>38</b>
13.	Deptt. of Law	<b>39</b>
14.	Deptt. of History and Archaeology	<b>39</b>
15.	Deptt. of Geography	<b>39</b>
16.	Deptt. of Psychology	<b>39</b>
17.	Deptt. of Library & Information Science	<b>39</b>
18.	Institute of Management Studies & Research	<b>39</b>
19.	Deptt. of Chemistry	<b>40</b>
20.	Deptt. of Physics	<b>40</b>
21.	Deptt. of Computer Science and Applications	<b>40</b>
22.	Deptt. of Botany	<b>40</b>
23.	Deptt. of Zoology	<b>40</b>
24.	Deptt. of Environmental Sciences	<b>40</b>
25.	Deptt. of Bio-Chemistry	<b>40</b>
26.	Deptt. of Genetics	<b>40</b>
27.	Deptt. of Microbiology	<b>41</b>
28.	Centre for Bio-technology	<b>41</b>
29.	Deptt. of Food Technology	<b>41</b>
30.	Centre for Medical Biotechnology	<b>41</b>
31.	Centre for Bioinformatics	<b>41</b>
32.	University Institute of Public Health	<b>41</b>
33.	Aryabhata Central Instrumental Laboratory / NGSL	<b>41</b>
34.	Deptt. of Education	<b>41</b>
35.	Deptt. of Physical Education	<b>41</b>

<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
36.	Deptt. of Pharmaceutical Sciences	42
37.	Centre for Maharshi Dayanand & Vedic Studies (Maharshi Dayanand Chair)	42
38.	Centre for Haryana Studies	42
39.	Centre for Distance and Online Education	42
40.	Centre for Curriculum Design and Development	42
41.	Sir Chhotu Ram Chair	42
42.	Dr. Ambedkar Chair	42
43.	Pt. Jawahar Lal Nehru Chair	43
44.	Maharshi Balmiki Chair	43
45.	Surya Kavi Pt. Lakhmi Chand Ji Chair	43
46.	Chaudhry Ranbir Singh Chair	43
47.	Sant Sahitya Shodh Peeth	43
48.	Dr. Managal Sen Chair	43
49.	Pandit Deen Dayal Upadhyay Research Chair	43
50.	University Campus School	43
51.	Computer Centre	44
52.	University Centre for Competitive Examinations	44
53.	Deptt. of Forensic Science	44
54.	Quality Initiatives Secretariat (IQAC/NIRF/AISHE)	44
55.	Central Animal House	44
56.	University Outreach Programme	45
57.	Digital Learning Centre	45
58.	Pardhanmantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	45
<b>3.</b>	<b>Detail of Actual Income 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-25 of Self Financing Schemes</b>	<b>46</b>
<b>E.</b>	<b>(i) Detail of Actual Expenditure 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-25(Recurring &amp; Non- Recurring) of Self Financing Schemes</b>	<b>47-51</b>
<b>F.</b>	<b>Detail of Actual Income &amp; Expenditure 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-2025 of UGC, ICSSR, CSIR and other Funding Agencies/Schemes</b>	<b>52-53</b>
<b>G.</b>	<b>(i) Detail of Actual Income &amp; Expenditure 2022-23, Revised Estimates 2023-24 &amp; Budget Estimates 2024-25 of MDU-Centre for Professional and Allied Studies, Gurugram</b>	<b>54-59</b>
<b>H.</b>	<b>(i) Schedule of Establishment</b>	<b>60-98</b>
<b>I.</b>	Strength of Establishment of the University - Schedule-A	60-72
	Distribution of sanctioned posts, office/department-wise-Schedule-B	73-91
	Part-time Posts-Schedule-C	92
	Post sanctioned under Self Finance Scheme	93-96

<b>Sr.No</b>	<b>Particulars</b>	<b>Pages</b>
	List of Teaching and Non-Teaching staff whose retirement is due during 2023-2024	97-98
	<b>Students' strength in University Teaching Deptts. and University Campus School</b>	<b>99</b>
<b>J.</b>	<b>Re-appropriation Orders</b>	<b>100-101</b>
<b>K.</b>	<b>Endowment Trust Fund</b>	<b>102-104</b>
<b>L.</b>	<b>Details of Sanctioned (Grant in aid) for Recurring and Non- Recurring</b>	<b>105</b>
<b>M.</b>	<b>Detailed Calculation of Establishment Charges 2023-2024</b>	<b>106-110</b>

## **CHAPTER-1**

### **INTRODUCTION**

#### **1. INCEPTION & JURISDICTION**

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction, the University exercises its power over colleges and Institutions of general education Degree, Education, Engineering & Technology, Architecture, Law and Management in the Distt. of Rohtak, Jhajjar, Faridabad, Palwal and Sonapat (except B.Ed. and Engineering Colleges situated in Fardidabad and Palwal) and 04 Jain Minority Colleges of Education situated at District Sonapat and Gurugram. Among above 36 colleges of Distt. Gurugram, Nuh, Bhiwani, Mohindergarh, Ch. Dadri and Rewari are provisionally affiliated with this University due to having stay orders against the decision of State Government regarding territorial jurisdiction.

Now, the University in total has as many as 240 affiliated colleges/Institutions, 20 Associate Institutions. 40 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Sahitya Sodh Peeth, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. DeenDayal Upadhyay Research Chair for carrying out specific research in the relevant fields.

#### **2. SATELLITE CAMPUSES**

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute offers MBA-2 year (General), MBA Executive (Evening) & MBA-5 year course

in view of the growing need of management education to produce professionally competent and trained Managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

### **3. REGULAR PROGRAMMES OF STUDY & NEW COURSES**

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Shift II) courses are being run in the Department of Law. In addition to this, Diploma in Career Counselling & Guidance in Department of Education, Certificate in Editing and Proof Reading in English Language, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

#### **A. University Teaching Department**

B.C.A. (SFS) in UIET, Two year M.B.A. (Executive Weekend Programme) in IMSAR, Diploma in Research Analytics in the IMSAR, Diploma in 3-D Printing and Design in the UIET, Diploma in Computer Applications in the UIET, Certificate Programme in Social Research and Survey in the Department of Sociology, Diploma in Karma-Kand in the Centre for Maharshi Dayanand & Vedic Studies, Diploma in Intellectual Property Rights in the Centre for IPR Studies,

Diploma in Geeta Philosophy in the Department of Sanskrit Pali and Prakrit, M.Sc. Mathematics (SFS) in the Department of Mathematics.

### **New Programs started from the session 2022-23**

- |   |                                 |
|---|---------------------------------|
| 1. M. P. Ed.  | - Physical Education            |
| 2. M.Sc. Computer Science (Data Science and Machine Learning) | - Computer Science & Apps.      |
| 3. M. Tech. (Structural Engineering)                          | - UIET                          |
| 4. M. Tech. (Artificial Intelligence and Machine Learning)    | - UIET                          |
| 5. M. Tech. (Power Systems)                                   | - UIET                          |
| 6. B. Tech. (Artificial Intelligence and Machine Learning)    | - UIET                          |
| 7. B. P. Ed.  | - Physical Education            |
| 8. Diploma in Remote Sensing and GIS                          | - Geography                     |
| 9. Diploma in Teaching Indian sign Languages                  | - Centre for Disability Studies |
| 10. Diploma in Indian sign Languages Interpretation           | - Centre for Disability Studies |

### **Programs discontinued from the session 2022-23**

- |                                    |         |
|------------------------------------|---------|
| 1. M. Tech. Software Engineering   | - UIET  |
| 2. 2-Years MBA Executive (Weekend) | - IMSAR |
| 3. Diploma in Digital Marketing    | - IMSAR |
| 4. Diploma in Business Analysis    | - IMSAR |
| 5. Diploma in Research Analysis    | - IMSAR |

### **Status of new started Degree Programs, Certificate courses and PG Diploma programs and discontinued programs from the session 2023-24**

<b>Sr. No.</b>	<b>Name of the Program</b>
1.	B. A. B.Ed. (4-Year Integrated)
2.	B.Com. B.Ed. (4-Year Integrated)
3.	Certificate Course in Pedagogy of Online Teaching
4.	PG Diploma in Bhartiya Sanskriti Dharm, Dharshan & Adhyatam
5.	PG Diploma in Hindu Studies
6.	Certificate Course in Harmonium
7.	Certificate Course in Tabla
8.	PG Diploma in Computational Biology
9.	PG Diploma in Biotechnology
10.	PG Diploma in Industrial Safety and Management
11.	Post Graduate Diploma in Agricultural and Rural Development
12.	Certificate Course in Research Methods in Social Sciences
13.	Certificate Course in Terrorism Studies
14.	Certificate Course in Book Publishing



15.	Certificate Course in Dayanand Philosophy
16.	Certificate Course in Indian Knowledge System
17.	Certificate Course in Biometric Identification
18.	Certificate Course in Communication Skills
19.	Certificate Course in Professional Skills
20.	Certificate Course in Leadership and Management Skills
21.	Certificate Course in Human Values
22.	Certificate Course in 3-D Printing and Design
23.	Certificate in AI and ML in Pharmaceutical Sciences
24.	Certificate in Personal and Social Health Management
25.	PG Diploma in Drug Regulatory Affairs
26.	Certificate Course in Hospital Food Services and Dietetics
27.	Certificate Course in Sports Nutrition
28.	PG Diploma in Business Psychology
<b>Name of the Programs Discontinued from the session 2023-24</b>	
1.	Diploma in Harmonium
2.	Diploma in Tabla
3.	Diploma in 3-D Printing & Design
4.	Diploma in Computer Application (DCA)

## B. MDU-CPAS Gurugram

Diploma in Business Analytics, Diploma in Digital Marketing, Certificate in French Language, Certificate in German Language.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management& Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

#### 4. CENTRE FOR DISTANCE AND ONLINE EDUCATION

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance and online education mode. Presently the Centre for Distance and Online Education of the University is offering following programmes through ODL and Online mode(s) with prior approval of Distance Education Bureau (University Grants Commission), New Delhi:

##### A) Open and Distance Learning Programme

1. Bachelor of Arts
2. Bachelor of Commerce
3. Master of Arts (Hindi, English, Sanskrit, Economics, Public Administration, Political Science, History, Journalism and Mass Communication)
4. Master of Commerce
5. Master of Science (Mathematics)
6. Master of Library & Information Sciences

##### B) Online Mode Programmes

1. Bachelor of Arts (introduced w.e.f. the Academic Session 2023-24)
2. Master of Arts (Hindi, Economics, Public Administration, History, Political Sciences) (introduced w.e.f. the Academic session 2023-24)
3. Master of Commerce
4. Master of Science (Mathematics)

The Programmes being offered by the Centre for Distance and Online Education are popular because of its carefully designed curriculum, well planned teaching & learning strategies, effective student support system and fair examination and evaluation system.

#### 5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7<sup>th</sup> Pay Commission of the Teaching and Non-Teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly

utilised to meet non-recurring expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

## **6. ASSISTANCE FROM OTHER FUNDING AGENCIES**

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

**VII**

The Financial position of the University is explained in the table given below:-

**(Rs. in Lac)**

Sr. No.	Component/ Head	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6
	Opening Balance	2,983.56	5,045.46	5,045.46	157.55
<b>A. RECEIPTS</b>					
<b>(Details at page 1-3, 36)</b>					
1	Grant-in-Aid from the State Govt. - Recurring and Non-Recurring	19,300.00	25,000.00	14,800.00	30,000.00
2	Grant-in-Aid (Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA))	.00	.00	.00	2,000.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	.00	4,000.00	.00	4,000.00
4	Internal Receipts:-				
	(i) Centre for Distance and Online Education	2,742.41	3,000.00	1,920.00	2,000.00
	(ii) Other Internal Receipts	11,063.95	9,795.47	11,124.56	11,183.10
	(iii) Internal Receipts- Non Recurring	1,944.34	2,360.00	2,551.25	2,560.00
<b>Total</b>		<b>35,050.70</b>	<b>44,155.47</b>	<b>30,395.81</b>	<b>51,743.10</b>

**VIII**

Sr. No.	Component/ Head	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6
<b>I EXPENDITURE- Recurring</b>					
1	Salary including PF (Detail at page 4-35)	12,565.34	21,105.12	13,123.65	22,492.81
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	231.14	400.00	220.00	300.00
	(ii) Teaching Staff	266.04	200.00	250.00	250.00
	(iii) P.F.	262.44	100.00	35.00	35.00
	Total (1 & 2)	13,324.96	21,805.12	13,628.65	23,077.81
3	Contractual Special Services	2,944.72	3,200.00	3,450.00	3,850.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	8,356.60	8,500.00	7,900.00	10,250.00
5	T.A. (including Payment of T.A. to examiners etc.)	79.96	97.75	91.00	100.70
6	Conduct of Examination including Remuneration to examiners	2,047.75	2,554.70	2,232.85	2,452.20
7	Centre for Distance and Online Education (Detail at page 28)	232.73	916.10	443.50	896.60
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	3,516.60	8,400.46	4,284.11	7,797.64
	<b>Total (I)</b>	<b>30,503.32</b>	<b>45,474.13</b>	<b>32,030.11</b>	<b>48,424.95</b>
<b>II EXPENDITURE-NON-RECURRING</b>					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works	804.47	3,225.50	935.69	3,250.00
	(b) Upgrading of Civil & public works (Detail at Page Annexure-V) & page No. 37	.00	.00	.00	.00
2	Development Charges demanded by Municipal Corporation, Rohtak	.00	4,000.00	.00	4,000.00
3	<b>Landscaping and Horticulture</b>	182.78	250.00	50.00	50.00
4	<b>Non- Recurring Others Expenditure (Detail at page 37-45)</b>	1,343.24	3,380.20	1,855.65	4,868.85
	<b>Total (II)</b>	<b>2,330.49</b>	<b>10,855.70</b>	<b>2,841.34</b>	<b>12,168.85</b>
<b>A</b>	<b>Total (I+II)</b>	<b>32,833.81</b>	<b>56,329.83</b>	<b>34,871.45</b>	<b>60,593.80</b>
	<b>Surplus (+) or Deficit (-)</b>	2,216.89	-12,174.36	-4,475.64	-8,850.70

## IX

Sr. No.	Component/ Head	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6
<b>B SELF FINANCING SCHEME</b>					
<b>RECEIPTS</b>					
1	Self Financing Scheme	2,108.87	2,726.05	2,773.47	2,908.59
	(Detail at Page 46) <b>Total</b>	<b>2,108.87</b>	<b>2,726.05</b>	<b>2,773.47</b>	<b>2,908.59</b>
<b>EXPENDITURE</b>					
1	Recurring Expenditure (Detail at Page 47-49)	2,124.49	2,527.45	2,606.37	2,815.49
2	Non-Recurring Expenditure(Detail at Page 50-51)	32.41	198.60	167.10	93.10
	<b>Total</b>	<b>2,156.90</b>	<b>2,726.05</b>	<b>2,773.47</b>	<b>2,908.59</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-48.02</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>C UGC/CSIR/ICSSR &amp; OTHER FUNDING AGENCIES ETC.</b>					
<b>RECEIPTS (Detail at Page 52)</b>					
1	UGC	15.70	615.00	40.00	155.00
2	CSIR/ICSSR & other funding agencies etc.	266.68	670.00	272.33	670.00
3	Scholarships, Stipends & Prizes etc.	23.92	45.00	33.87	45.00
	<b>Total</b>	<b>306.30</b>	<b>1,330.00</b>	<b>346.20</b>	<b>870.00</b>
<b>EXPENDITURE (Detail at Page 53)</b>					
1	UGC	50.90	615.00	23.43	155.00
2	CSIR/ICSSR & other funding agencies etc.	362.04	670.00	705.03	670.00
3	Scholarships, Stipends & Prizes etc.	.32	45.00	30.00	45.00
	<b>Total</b>	<b>413.27</b>	<b>1,330.00</b>	<b>758.46</b>	<b>870.00</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-106.97</b>	<b>.00</b>	<b>-412.26</b>	<b>.00</b>
<b>GRAND TOTAL (A+B+C)</b>					
	<b>RECEIPTS</b>	<b>37,465.88</b>	<b>48,211.52</b>	<b>33,515.48</b>	<b>55,521.69</b>
	<b>EXPENDITURE</b>	<b>35,403.98</b>	<b>60,385.88</b>	<b>38,403.39</b>	<b>64,372.39</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>2,061.90</b>	<b>-12,174.36</b>	<b>-4,887.90</b>	<b>-8,850.70</b>
	<b>Overall (+) or (-)</b>	<b>5,045.46</b>	<b>-7,128.90</b>	<b>157.55</b>	<b>-8,693.14</b>

**MDU-Centre For Professional And Allied Studies**  
**Sector-40, Gurugram**  
**BUDGET AT A GLANCE**

<b>(Rs. in Lac)</b>					
<b>Sr. No.</b>	<b>Component/ Head</b>	<b>Actuals 2022-2023</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
	Opening Balance	4,837.41	4,103.49	4,274.58	4,533.73
1	Income from Internal receipts on account of fee from students and Misc . Receipts (Details at page No. 55)	1,149.22	1,322.59	1,256.45	1,345.97
2	Expenditure (Details at page No. 57)	1,712.05	1,040.00	997.30	1,005.50
	Surplus (+)/ Deficit (-)	-562.83	282.59	259.15	340.47
	<b>Overall (+) or (-)</b>	<b>4,274.58</b>	<b>4,386.08</b>	<b>4,533.73</b>	<b>4,874.20</b>

**XI**  
**CHAPTER- II**

**REVIEW OF PERFORMANCE DURING 2022-2023**

Actual of 2022-23 as compared with Revised Estimates 2022-23 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2022-2023	Actual 2022-2023	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	19,300.00	19,300.00	-
2	Grant-in-Aid from the State Govt. (Non Recurring) }		.00	.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	-	-
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	2,800.00	2,742.41	57.59
	(ii) Other Internal Receipts	10,801.32	11,063.95	-262.63
	(iii) Internal Receipts- Non Recurring	2,202.00	1,944.34	257.66
	<b>Total</b>	<b>35,103.32</b>	<b>35,050.70</b>	<b>52.62</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	13,157.88	12,565.34	592.54
2	Lump-sum provision on account of DA/Arrears of revision of Pay Scales/ACP/NPS Contribution			
	(i) Non-Teaching Staff	300.00	231.14	68.86
	(ii) Teaching Staff	390.00	266.04	123.96
	(iii) P.F.	300.00	262.44	37.56
	Total (1 & 2)	14,147.88	13,324.96	822.92
3	Contractual Special Services	3,100.00	2,944.72	155.28
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary &	8,425.00	8,356.60	68.40
5	T.A. (including Payment of T.A. to examiners etc.)	82.10	79.96	2.14
6	Conduct of Examination including Remuneration to examiners	2,522.90	2,047.75	475.15
7	Centre for Distance and Online Education	409.41	232.73	176.68
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones &	4,205.83	3,516.60	689.23
	<b>Total (I)</b>	<b>32,893.12</b>	<b>30,503.32</b>	<b>2,389.80</b>
<b>II EXPENDITURE-NON-RECURRING</b>				
1	Construction works			
(i)	At University Campus :			
	(a) Continued works and new works	955.69	804.47	151.22
	(b) Upgrading of Civil & public works	-	-	-
2	Development Charges demanded by Municipal Corporation, Rohtak	-	-	-
3	<b>Landscaping and Horticulture</b>	250.00	182.78	67.22
4	<b>Non- Recurring Others Expenditure (Detail at page 35-43)</b>	1,813.59	1,343.24	470.35
	<b>Total (II)</b>	<b>3,019.28</b>	<b>2,330.49</b>	<b>688.79</b>
<b>A</b>	<b>Total (I+II)</b>	<b>35,912.40</b>	<b>32,833.81</b>	<b>3,078.59</b>
	<b>Surplus (+) or Deficit (-)</b>	-809.08	2,216.89	-3,025.97



## XII

The State Govt. sanctioned Rs. 19300.00 Lacs grant-in-aid (Recurring+Non-Recurring) during the year 2022-23. There has been a decrease of Rs. 57.59 lac in the actual receipts of Centre for Distance and Online Education. An increase of Rs. 262.63 lac in the actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to increase in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. Further, there is a decrease of Rs. 257.66 lacs in the internal receipts of Non-Recurring on account of Development Fee from the UTD and affiliated Colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2022-23 under the head 'Salary' is less than Rs. 822.92 lac from the projected in the Revised Estimates 2022-23. The actual expenditure of statutory contribution is less than Rs. 68.40 Lac from the projected revised estimates and Conduct of Examination expenses is less than the projected in the Revised Estimates Rs. 475.15 Lacs. The less expenditure of Rs.176.68 and Rs.689.23 in the heads "Centre for Distance and Online Education " and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2389.80 lac under these heads by adopting economy measures and allowing only essential expenditure.

Further, Actual expenditure under the head, "Continued works" was less by Rs. 151.22 lac as compared to Revised Estimates 2022-23 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 67.22 lac than the Revised Estimates 2022-23. Actual expenditure for various Deptt. assigned under non-recurring expenditure is less by Rs. 470.35 lac due to adopting economy measures and allowing only essential expenditure in the year 2022-23. In this way, the total expenditure of Non-Recurring has been decreased by Rs. 688.79 lac. There has been overall surplus of Rs. 3025.97 lac under the recurring and non-recurring side during the year 2022-23. This surplus occurred due to adoption of economy measures and allowing only essential expenditure.

**XIII**

**II. HIGHLIGHTS FOR THE YEAR 2023-24**

Revised Budget Estimates for the year 2023-24 as compared with the Budget Estimates 2023-24

Sr. No.	Component/ Head	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Diff.
<b>(Rs. in lac)</b>				
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	25,000.00	14,800.00	-10,200.00
2	Grant-in-Aid from the State Govt. (Non Recurring)	.00		
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	4,000.00	-	-4,000.00
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	3,000.00	1,920.00	-1,080.00
	(ii) Other Internal Receipts	9,795.47	11,124.56	1,329.09
	(iii) Internal Receipts- Non Recurring	2,360.00	2,551.25	191.25
<b>Total</b>		<b>44,155.47</b>	<b>30,395.81</b>	<b>-13,759.66</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	21,105.12	13,123.65	-7,981.46
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution			
	(i) Non-Teaching Staff	400.00	220.00	-180.00
	(ii) Teaching Staff	200.00	250.00	50.00
	(iii) P.F.	100.00	35.00	-65.00
	Total (1 & 2)	21,805.12	13,628.65	-8,176.46
3	Contractual Special Services	3,200.00	3,450.00	250.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	8,500.00	7,900.00	-600.00
5	T.A. (including Payment of T.A. to examiners etc.)	97.75	91.00	-6.75
6	Conduct of Examination including Remuneration to examiners	2,554.70	2,232.85	-321.85
7	Centre for Distance and Online Education	916.10	443.50	-472.60
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	8,400.46	4,284.11	-4,116.35
<b>Total (I)</b>		<b>45,474.13</b>	<b>32,030.11</b>	<b>13,444.02</b>

**XIV**

**II EXPENDITURE-NON-RECURRING**

1 Construction works

(i) At University Campus :

(a) Continued works and new works	3,225.50	935.69	-2,289.81
(b) Upgrading of Civil & public works	.00	.00	.00
2 Development Charges demanded by Municipal Corporation, Rohtak	4,000.00	.00	-4,000.00
3 <b>Landscaping and Horticulture</b>	250.00	50.00	-200.00
4 <b>Non- Recurring Other Expenditure</b>	3,380.20	1,855.65	-1,524.55
<b>Total (II)</b>	<b>10,855.70</b>	<b>2,841.34</b>	<b>-8,014.36</b>
<b>A Total (I+II)</b>	<b>56,329.83</b>	<b>34,871.45</b>	<b>5,429.66</b>

The University demanded the budget of Rs. 25000.00 lac from the State Govt. and the Govt. sanctioned and released Recurring and Non-Recurring Grant in aid Rs.14800.00 lac in the Financial Year 2023-24. The receipts from Centre for Distance and Online Education is less by Rs. 1080.00 lac in the Revised Estimates against originally anticipated receipts in the Budget Estimates 2023-24 due to less admissions and discontinuation of some of the courses. Increase in internal receipts of Rs. 1329.09 lac as compared to Budget Estimates 2023-24 is a result of increase/ decrease in Interest on Deposits, Services-Rent & Electricity, various heads of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication, Misc. Income, Other fee & fines and Debt. & Deposits. Further, there is an increase in the internal receipts (Non-Recurring) under the head Development fee of Rs. 191.25 lacs.

The decrease of Rs. 8176.46 lac under the head 'Salary' is mainly on account of vacant posts. There is a decrease of Rs. 600.00 lac in Statutory Contributions due to less claim of medical re-imburement/ pensionary benefits. There is a decrease of Rs. 321.85 lac in the expenditure of Conduct of Examination due to adopting of economic measures. There was a decrease of Rs. 472.60 lac in the Centre for Distance and Online Education expenditure due to lesser number of admissions and Rs. 4116.35 lac in others due to adoption of economy measures.

To complete the construction projects in hand in the University Campus, provision of Rs. 3225.50 Lac had been made in the Budget Estimate 2022-23 which has been Revised to Rs. 935.69 Lac for continued and new works. The details of works is given in annexure-V and most of the continued works are likely to be completed during this financial year i.e 2023-24. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same. There is a decrease of Rs. 1524.55 lac under the head Non Recurring Internal Expenditure due to shortage of funds and provision of the same has been kept in the Budget Estimates 2024-25.

**XV**

**III. BUDGET ESTIMATES FOR THE YEAR 2024-25**

Budget Estimates 2024-25 as compared with the Revised Estimates 2023-24 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring	14,800.00	30,000.00	15,200.00
2	Grant-in-Aid from the State Govt. (Non Recurring)			
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	.00	4,000.00	4,000.00
4	Internal Receipts:-			-
	(i) Centre for Distance and Online Education	1,920.00	2,000.00	80.00
	(ii) Other Internal Receipts	11,124.56	11,183.10	58.54
	(iii) Internal Receipts- Non Recurring	2,551.25	2,560.00	8.75
<b>Total</b>		<b>30,395.81</b>	<b>49,743.10</b>	<b>19,347.29</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	13,123.65	22,492.81	9,369.16
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution			.00
	(i) Non-Teaching Staff	220.00	300.00	80.00
	(ii) Teaching Staff	250.00	250.00	.00
	(iii) P.F.	35.00	35.00	.00
	Total (1 & 2)	13,628.65	23,077.81	9,449.16
3	Contractual Special Services	3,450.00	3,850.00	400.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	7,900.00	10,250.00	2,350.00
5	T.A. (including Payment of T.A. to examiners etc.)	91.00	100.70	9.70
6	Conduct of Examination including Remuneration to examiners	2,232.85	2,452.20	219.35
7	Centre for Distance and Online Education	443.50	896.60	453.10
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	4,284.11	7,797.64	3,513.53
<b>Total (I)</b>		<b>32,030.11</b>	<b>48,424.95</b>	<b>16,394.84</b>

XVI

**II EXPENDITURE-NON-RECURRING**

1 Construction works

(i) At University Campus :

(a) Continued works and new works 935.69 3,250.00 2,314.31

(b) Upgrading of Civil & public works .00 .00 .00

2 Development Charges demanded by Municipal Corporation, Rohtak .00 4,000.00 4,000.00

3 **Landscaping and Horticulture** 50.00 50.00 .00

4 **Non- Recurring Others Expenditure** 1,855.65 4,868.85 3,013.20

**Total (II)** **2,841.34** **12,168.85** **9,327.51**

**A Total (I+II)** **34,871.45** **60,593.80** **25,722.34**

**-4,475.64** **-10,850.70**

The Grant-In-Aid (Recurring) from the State Govt. for the year 2023-24 was sanctioned for Rs. 14800.00 Lac against the total salary expenses and Statutory Cotribution of Rs. 13628.65 Lac and Rs. 7900 lacs respectively. The Grant- In-Aid of Rs. 30000.00 Lacs is required in the F.Y. 2024-25 to meet out the Expenditure related to Salary of Regular Staff amounting to Rs. 23077.81 lacs , Contractual Staff Salary amounting to Rs. 3850 lacs and Statutory Contributions (Pension, Gratuity, Leave Encashment etc..) amounting to Rs. 10250.00 lacs, total expenditure comes to Rs. 48295.95 lacs and University is demanding Rs. 30000.00 lacs from the Government and rest of the amount will be met out from the internal receipts of the University. Income in other internal receipts is expected to an increase by Rs.58.54 Lac in the Budget Estimates 2024-25 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

Nominal increase of Rs. 9.70 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2024-25. An increase of Rs. 24.25 lac in the Budget Estimates 2024-25 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/ paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier. The expenditure of Centre for Distance and Online Education has been estimated more by Rs. 453.10 lac as compared to Revised Estimates 2023-24, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads for day to day expenditure.

The net increase of Rs. 2350.00 Lac under the head Statutory Contribution is mainly on account of pension contribution. The increase of Rs. 3513.53 lac under the head "Others" as compared to Budget Estimates 2023-24 is due to increasing costs and making of revised provisions for Centre for International Academic Affair, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council.

A provision on expenditure side of Rs.3250.00 Lac for continued works, new works as detailed in annexure-V have been proposed for the year 2024-25. Provision of Rs.4000.00 lac is being made for payment of development charges demanded by Municipal Corporation, Rohtak. There is an increase of Rs. 3013.20 lac in non-recurring expenditure in Budget Estimates 2024-25 keeping in view the fact that there is requirement of apparatus and equipment in the teaching department. The overall deficit of Rs. 10850.77 lac would be met out by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and according to the receipt of installments of Grant-in-Aid .

**UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES**

The University Grants Commission has released Rs.40.00 Lakh out of sanctioned Rs.80.00 Lakh to the University for Component-I (Research Capacity Building and Human Resource Development) under Scheme for Trans-Disciplinary Research for India's Developing Economy (STRIDE) operating up to 04.02.2023.

Moreover, the Ministry of Human Resource Development, Department of Higher Education has sanctioned Rs.4.37 crore to the University for setting up of Faculty Development Centre (FDC) under the scheme Pt. Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNTT) out of which Rs.5.18 crore i.e. equal to expenditure under the scheme have been released yet. In addition, the UGC has sanctioned an amount of Rs.17.00 lakh p.a. for five years (Expandable for next two years) for Maharshi Dayanand Saraswati Chair, out of which 1<sup>st</sup> year grant Rs.17.00 lakh was released during 2021-22.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

**(Mukesh Bhatt)**  
**FINANCE OFFICER**

**Annexure-I**

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2024-25**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved/tentative cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2023-24
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	20.00
2.	Infrastructure Development for Solid Waste Management System	03 months	90.00	University/ State Govt.	-	-	100.00*
3.	Renovation of Hall and other Misc.work in Campus School	12 months	100.00	University/ State Govt.	-	-	75.00
4.	Construction of dining hall and recreation hall for Transit Hostel	12 months	150.00	University/ State Govt.	-	-	50.00
5.	Construction of Deen Dayal Upadhyay Yuva Udyan	06 months	100.00	University/ State Govt.	-	-	-
6.	Construction of Multipurpose Theater in Student Activity Centre	04 months	75*	University/ State Govt.	-	-	75.00*
7.	Const. of Lift Pits in various Institutional building	03 months	80.00	University/ State Govt.	-	-	50.00
8.	Renovation of various Labs in Institutional Department	03 months	150.00*	University/ State Govt.			100.00*
9.	Establishment of centre for Drone studies	06 months	100.00*	University/ State Govt.			50.00*
10.	Const. of one additional floor over existing FDC Building	03 months	200.00*	University/ State Govt.			50.00*
11.	Renovation of Moot court & Classrooms in Law Deptt.	06 months	35.00*	University/ State Govt.			35.00*
12.	Raising of walls of trench at various sites.	03 months	20.00	University/ State Govt.			5.00
13.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/ State Govt.	-	-	10.00
14.	Up gradation of existing Vivekananda Library Substation i.e installation of DG set	06 months	125.00	University/ State Govt.	-	-	25.00
15.	Providing and fixing of footpath lights and sound system	06 months	100.00	University/ State Govt.	-	-	50.00
16.	Providing and fixing of air-conditions in various buildings	06 months	65.00	University/ State Govt.	-	-	50.00
17.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	06 months	50.00	University/ State Govt.			25.00
18.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	06 months	50.00	University/ State Govt.			25.00

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2024-25**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved / tentative Cost	Funding Agency	Grant Received	Phase of Project	Estimated expenditure during the Year 2023-24
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Hockey Astroturf Ground	12 months	300.00	University/ State Govt			50.00
2	Construction of new building for Genetics and Forensic Sciences Department	12 months	600.00	University/ State Govt	-	-	50.00
3	Construction of J.C. Bosu Convention Centre	12 months	300.00	University/ State Govt	-	-	75.00
4	Construction of Shooting Range	12 months	300.00	University/ State Govt	-	-	-
5	Construction of 24 flats. Type-II Houses	12 months	500.00	University/ State Govt	-	-	50.00
6.	Construction of 32 nos. Faculty Flats equivalent to 9J	06 months	800.00	University/ State Govt	-	-	-
7	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	06 months	300.00	University/ State Govt	-	-	-
8.	Health and wellness Centre	06 months	300.00	University/ State Govt	-	-	-
9.	Const. of 1st & 2 <sup>nd</sup> floor of existing sports hostel for Boys over existing bulding	06 months	300.00	University/ State Govt	-	-	50.00
10.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	06 months	500.00	University/ State Govt	-	-	50.00
11.	Const. of Kabbaddi Hall	06 months	800.00	University/ State Govt	-	-	-
12.	Const. of Cycling Track and walk way Track in Sports Hostel	06 months	300.00	University/ State Govt	-	-	-
13.	Development of Earthen play field in between walk way track in Sports Complex	06 months	500.00	University/ State Govt	-	-	50.00
15.	Development of Playfield Cycle track, walkway track link road and parking in sports complex area	12 months	1500.00	University/ State Govt	-	-	-
16.	Cosnt. of building for Education Department	12 months	400.00*	University/ State Govt	-	-	100.00*
17.	SITC OF 11 KV Substation in Sports Complex	12 months	250.00	University/ State Govt	-	-	25.00
18.	SITC of 1.5 MW Solar Plant		700.00	University/ State Govt	-	-	-
19.	SITC of 11 KV indoor Substation for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	12 months	400.00	University/ State Govt	-	-	25.00
20.	SITC of lifts at various Institutional Building	12 months	300.00	University/ State Govt	-	-	75.00



**Annexure-III****STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2023-24**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimate for three months upto 31.03.2024	Budget Estimates 2024-25	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Providing and fixing lifts/ramps for various institutional buildings ( Civil Work)	03 months	30.00	-	-	-	-	30.00	
2.*	Supply of furniture in various Institutes/Hostels	03 months	50.00	-	-	-	-	50.00	
3.	Const. of Reading Hall in Girls Hostel Complex	12 months	965.00-	-	-	-	-	965.00-	
4.	Special repair of existing building at Dhanna Chauli	10 months	100.00	-	-	-	-	100.00	
5.	Supply of furniture in Conference Hall UIET	03 months	12.00	-	-	-	-	12.00	
6.	Providing installation of Bronze statue Bharat Ratan Baba Sahib Dr. Bhim Rao Ambedkar	03 months	22.00	-	-	-	-	22.00	
7.	Mtc and repair ie plastering Distempering, Painting and Misc Public Health work in UIET Campus	03 months	14.90	-	-	-	-	14.90	
8.	Special repair of IMSAR building	03 months	54.00	-	-	-	-	54.00	
9.	Const. of toilet at ist floor and Providing and laying tiles on pen terrace in V.C residence including electrical work	03 months	22.63	-	-	-	-	22.63	
10	Mtc. public repair and OBD paint in various Hostels i.e Udaygiri, Himgiri, Dholgiri and Everest Hostel	03 months	17.94	-	-	-	-	17.94	
11.	Const. of toilet adjacent to Library in Civil Deptt. UIET	03 months	5.14	-	-	-	-	5.14	
12.	Const. of 3 no. Selfie Points (Tagore Auditorium, Vivekananda Library, FDC Building)	03 months	15.23	-	-	-	-	15.23	
13.	Const. of Office, Store and shed for organic farming in Girls Hostel Complex	03 months	12.35	-	-	-	-	12.35	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimate for three months upto 31.03.2024	Budget Estimates 2024-25	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
14.	Mtc. and repair in Boys Hostel no. 1,2,8,9( 4 nos.)	03 months	17.50	-	-	-	-	17.50	
15.	Providing and applying acrylic smooth exterior paint in 9J houses, Type-IV houses and Type III flats	03 months	28.70	-	-	-	-	28.70	
16.	Special repair i.e OBD parapet wall, PVC shutter in Boys hostel no. 10	03 months	21.20	-	-	-	-	21.20	
17.	Repair of open court yard in University Hatt	03 months	7.03	-	-	-	-	7.03	
18.	Providing fixing of wall paneling, Roller blinds, Distemping and Painting Ambedkar Hall of Law Deptt.	03 months	6.40	-	-	-	-	6.40	
19.	Const. of footpath , Planter and Octagonal open sitting plate farm in park between Type-I and Type-II houses	03 months	7.18	-	-	-	-	7.18	
20.	Repair of damage wall panelling and wooden flooring and Provision for entry from backside in Radha Krishna Auditorium	03 months	20.04	-	-	-	-	20.04	
21.	Distemping and Painting in various Deptt. i.e IHTM, New Bio Sciences, CBT, Microbiology, Mathematics, Sociology and Psychology Buildings in MDU	03 months	34.15	-	-	-	-	34.15	
22.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	06 months	195.00	-	-	-	-	195.00	
23.	Strengthening of various existing bituminous road on east side of Hardwari Lal road	06 months	199.00	-	-	-	-	199.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimate for three months upto 31.03.2024	Budget Estimates 2024-25	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
24.	Const. of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	03 months	190.00	-	-	-	-	190.00	
25.	Purchase of Furniture of Faculty Cafeteria in FDC Building	03 months	25.00	-	-	-	-	25.00	
26.	Purchase of Furniture for newly constructed Cricket Pavilion	03 months	60.00	-	-	-	-	60.00	
27.	Const. of parking at various places and widening of service road	06 months	185.00	-	-	-	-	185.00	
1	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS), Gurugram including PH & E.I.	12 months	375.00*	-	-	-	-	375.00*	
2.	Construction of 2 <sup>nd</sup> floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	12 months	350.00*	-	-	-	-	350.00*	
3.	Renovation of Moot court in MDU-CPAS Gurugram	03 months	12.38*	-	-	-	-	12.38*	
4.	Purchase of furniture for Guest House	03 months	25.00*	-	-	-	-	25.00*	

\*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

\*\*works completed and only final liabilities are to be cleared.

**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2023-24****(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimated Estimates for three months upto 31.03.2024	Budget Estimates 2023-24	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Renovation of Swimming Pool	15 months	636.87	257.00	30.00	-	.	-	
2.	Construction of Cricket Pavilion in Sports Complex	06 months	640.15	109.60	-	100.00	25.00	-	-
3.	Development of park in between Type-I & II	06 months	20.00	365.18	-	-	-	-	-
4.	Construction of extension of Vivekananda Library Building	15 months	500.00	236.38	150.00	-	-	-	-
5.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	12 months	200.00	25.00	-	-	150.00	-	-
6.	Renovation of Gymnasium Hall including false ceiling & wall panelling	08 months	150.00	54.80	30.00	-	-	-	-
7.	Providing and laying wooden flooring in Multipurpose Hall in Physical Education building	03 months	9.05	41.49	55.00	-	-	-	-
8.	Re-filling of fire extinguishers in various buildings	06 months	15.50	-	7.00	-	-	-	-
9.	Construction of new 36 nos. Type-IA houses/flats (2 <sup>nd</sup> Phase)	02 months	500.00	-	2.00	-	-	-	-
10.	Construction of Faculty Development Centre (FDC)	02 months	425.00 (300.00* +125.00)	-	-	-	-	-	-

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimated Estimates for three months upto 31.03.2024	Budget Estimates 2023-24	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Building (including PH & E.I.)								
11.	Replacement of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	36 months	100.00	40.00	100.00	-	-	-	-
12.	Strengthening & Raising of boundary Wall of Nursery	24 months	12.50	287.00	30.00	-	-	-	-
13.	Strengthening & painting of B/W of children Park	06 months	8.00	26.93	50.00	-	-	-	-
14.	Establishment of Library Science Deptt on First floor of Library Building	03 months	12.00	-	5.00	-	-	-	-
15.	Providing & fixing of false ceiling wall paneling, tiling etc.in extension of Library building.	03 months	93.00	-	12.50	20.00	10.00	-	-
16.	Providing & placing of Furniture in Extension of Library Building	02 months	158.00	-	50.00	110.00	-	-	-
17.	Const. of Road and parking in front of FDC building.	02 months	6.00	-	-	-	-	-	-
18.	Const. of parking in front of Cricket Pavilion.	09 months	61.00	541.08	200.00	50.00	20.00	-	50.00
19.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at	12 months	147.50 (DSW share)	120.15	100.00*	-	-	25.00	30.00*

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2023	Estimated Expenditure during the year 2023-24	Actual incurred during the year upto 31.12.2023	Estimated Estimates for three months upto 31.03.2024	Budget Estimates 2023-24	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	DhannaChuli (DSW funds)and some other works								
20.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU – CPAS), Gurugram including PH & E.I.	12 months	375.00*	111.00	10.50	45.00	-	50.00	50.00
21.	Raising of railing of Balcony in Boys Hostel Complex	06 months	31.27	-	50.00*	19.67	-	-	100.00*
22.	Nine Lifts in various buildings (SITC of 8 passenger lift)	12 months	158.00	-	-	-	-	25.00	-
23.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.		-	-	-	-	-	15.00	-
24.	Purchase of E. I. Material for Reserve Stock.		-	-	-	-	-	15.00	-
25.	SITC of fire, fighting, LED lights, fans etc. in Extension of Library Building.	06 months	79.00	-	-	-	-	-	-
26	SITC of A.C. plants for Extension of Library Building	12 months	365.00	-	-	-	125.00	-	-

\*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

**REVISED BUDGET ESTIMATE FOR THE YEAR 2023-24 AND PROPOSED BUDGET  
ESTIMATE FOR THE YEAR FOR 2024-25**

(Rs. In lac)

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
<b>Division No. 1</b>						
<b>A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS</b>						
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	633	70.00	20.00	100.00
	<b>Total(A) =</b>			<b>70.00</b>	<b>20.00</b>	<b>100.00</b>
<b>B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL</b>						
1.	Construction of Cricket Pavilion in Sports Complex	640.15	462.00	150.00	125.00	125.00
2.	Development of park in between Type-I & II	20.00	-	08.00	-	-
3.	Construction of extension of Vivekananda Library Building	500.00	343.49	40.00	-	40.00
4.	Construction of various unspecified civil works	-	100.00	100.00	100.00	100.00
5.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	200.00	54.80	10.00	15.00	-
6.	Renovation of Gymnasium Hall including false ceiling & wall panelling	150.00	98.21	10.00	-	-
7.	Providing and laying wooden flooring in Multipurpose Hall in Physical Education building	9.05	-	08.00	-	-
8.	Re-filling of fire extinguishers in various buildings	15.50	4.66	2.50	-	5.00
9.	Replacement of existing wooden flooring in Dr. Mangal Sen Gymnasium Hall	100.00	62.10	15.00	-	-
10.	Providing and fixing lifts/ramps for various institutional buildings ( Civil Work)	30.00	-	15.00	25.00	15.00
11.	Supply of furniture in various Institutes/Hostels	50.00	-	25.00	-	50.00
12.	Const. of Reading Hall in Girls Hostel Complex	965.00	-	150.00	100.00	200.00
13.	Establishment of Library Science Deptt on First floor of Library Building	12.00	-	07.00	-	-
14.	Providing & fixing of false ceiling wall paneling, tiling etc.in extension of Library building.	93.00	91.00	50.00	30.00	15.00
15.	Providing & placing of Furniture in Extension of Library Building	158.00	-	108.00	110.00	-
16.	Const. of Road and parking in front of FDC building.	6.00	5.75	1.00	10.00	-

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
17.	Const. of parking in front of Cricket Pavilion.	61.00	-	61.00	46.00	20.00
18.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at DhannaChuli (DSW funds)and some other works	147.50 (DSW share)	120.15	30.00*	-	30.00*
19.	Special repair of existing building at Dhanna Chauli	100.00	-	25.00*	-	25.00*
20.	Construction of Main Gate towards Jhajjar By-Pass	125.00	11.32	75.00	35.00	71.00
21.	Renovation in Kitchen in Faculty House	80.00	16.59	75.00	-	40.00
22.	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	50.00	17.76	50.00	-	25.00
23.	Raising of railing of Balcony in Boys Hostel Complex	31.27	21.98	30.00	-	-
24.	Special Repairing of Boys Hostel No. 4	80.00	9.78	40.00	-	25.00
25.	Special Repairing of Girls Hostel Hostel No. 3	85.00	0.99	40.00	-	40.00
26.	Construction of faculty cafeteria in stilt parking of FDC Building	50.00	7.95	50.00	-	20.00
27.	Supply of furniture in Conference Hall UIET	12.00	-	-	-	12.00
28.	Providing installation of Bronze statue Bharat Ratan Baba Sahib Dr. Bhim Rao Ambedkar	22.00	-	-	-	22.00
29.	Mtc and repair ie plastering Distempering, Painting and Misc Public Health work in UIET Campus	14.90	-	-	-	15.00
30.	Special repair of IMSAR building	54.00	-	-	-	54.00
31.	Const. of toilet at ist floor and Providing and laying tiles on pen terrace in V.C residence including electrical work	22.63	-	-	-	22.00
32.	Mtc. public repair and OBD paint in various Hostels i.e Udaygiri, Himgiri, Dholgiri and Everest Hostel	17.94	-	-	-	17.00
33.	Const. of toilet adjacent to Library in Civil Deptt. UIET	5.14	-	-	-	5.00
34.	Const. of 3 no. Selfie Points (Tagore Auditorium, Vivekanand Library, FDC Building)	15.23	-	-	-	15.00
35.	Const. of Office, Store and shed for organic farming in Girls Hostel Complex	12.35	-	-	-	12.00



Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
36	Mtc. and repair in Boys Hostel no. 1,2,8,9( 4 nos.)	17.50	-	-	-	17.00
37.	Providing and applying acrylic smooth exterior paint in 9J houses, Type-IV houses and Type III flats	28.70	-	-	-	28.00
38.	Special repair i.e OBD parapet wall, PVC shutter in Boys hostel no. 10	21.20	-	-	-	21.00
39	Repair of open court yard in University Hatt	7.03	-	-	-	7.00
40.	Providig fixing of wall panelling, Roller blinds, Distempring and Painting Ambedkar Hall of Law Deptt.	6.40	-	-	-	6.00
41	Const. of footpath , Planter and Octagonal open sitting plate farm in park between Type-I and Type-II houses	7.18	-	-	-	7.00
42.	Repair of damage wall panelling and wooden flooring and Provision for entry from backside in Radha Krishna Auditorium	20.04	-	-	-	20.00
43.	Distempering and Painting in various Deptt. i.e IHTM, New Bio Sciences, CBT, Microbiology, Mathematics, Sociology and Psychology Buildings in MDU	34.15	-	-	-	34.00
44.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	195.00	-	-	-	170.00
45	Strengthening of various existing bituminous road on east side of Hardwari Lal road	199.00	-	-	-	175.00
46	Const. of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	190.00	-	-	-	180.00
47	Purchase of Furniture of Faculty Cafeteria in FDC Building	25.00	-	-	-	20.00
48	Purchase of Furniture for newly constructed Cricket Pavilion	60.00	-	-	-	40.00
49	Const. of parking at various places and widening of service road	185.00	-	-	-	150.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
50	Const. of connecting road for Cricket Pavilion	50.00	-	30.00	30.00	30.00
51.	Const. of bituminous link road for Gate under Const. to road near Admn. Block i/c Parking	190.00	-	-	-	150.00
	<b>Total (B) =</b>		1472.53	<b>1150.50</b>	<b>626.00</b>	<b>2020.00</b>

### C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM

1.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS), Gurugram including PH & E.I.	375.00*	351*	50.00*	50.00*	-
2.	Construction of 2 <sup>nd</sup> floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	350.00*	-	150.00*	-	-
3.	Renovation of Moot court in MDU-CPAS Gurugram	12.38*	-	-	-	-
4.	Purchase of furniture for Guest House	25.00*	-	-	-	25.00*
	<b>Total (C) =</b>		351.00*	<b>200.00*</b>	<b>50.00*</b>	<b>25.00*</b>

### D. NEW WORKS TO BE EXECUTED BY UNIVERSITY

1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	100.00	-	50.00	-	20.00
2.	Construction of Hockey Astroturf Ground	300.00	-	50.00	-	50.00
3.	Infrastructure Development for Solid Waste Management System	90.00	-	50.00	-	100.00*
4.	Construction of new building for Genetics and Forensic Sciences Department	600.00	-	50.00	-	50.00
5.	Construction of J.C. Bosu Convention Centre	300.00	-	75.00	-	75.00
6.	Construction of Shooting Range	300.00	-	50.00	-	-
7.	Renovation of Hall and other Misc.work in Campus School	100.00	-	75.00	-	75.00
8.	Construction of 24 flats. Type-II Houses	500.00	-	50.00	-	50.00
9.	Construction of 32 nos. Faculty Flats equivalent to 9J	800.00	-	25.00	-	-
10.	Construction of dining hall and recreation hall for Transit Hostel	150.00	-	50.00	-	50.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
11.	Construction of Deen Dayal Upadhyay Yuva Udyan	100.00	-	25.00	-	-
12.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship	300.00	-	25.00	-	-
13.	Construction of Multipurpose Theater in Student Activity Centre	75.00*	-	150*.00	-	75.00*
14.	Health and wellness Centre	300.00	-	50.00	-	-
15.	Const. of 1st & 2 <sup>nd</sup> floor of existing sports hostel for Boys over existing bulding	300.00	-	50.00	-	50.00
16.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	500.00	-	50.00	-	50.00
17.	Const. of Kabbaddi Hall	800.00	-	75.00	-	-
18.	Const. of Cycling Track and walk way Track in Sports Hostel	300.00	-	50-00	-	-
19.	Development of Earthen play field in between walk way track in Sports Complex	500.00	-	50.00	-	50.00
20.	Development of Playfield Cycle track, walkway track link road and parking in sports complex area	1500.00	-	300.00	-	-
21.	Const. of Lift Pits in various Institutional building	80.00	-	50.00	-	50.00
22.	Cosnt. of building for Education Department	400.00*	-	-	-	100.00*
23.	Renovation of various Labs in Institutional Department	150.00*	-	-	-	100.00*
24.	Establishment of Botanical Garden	200.00*	-	-	-	100.00*
25.	Establishment of centre for Drone studies	100.00*	-	-	-	50.00*
26.	Const. of one additional floor over existing FDC Bul ding	200.00*	-	-	-	50.00*
27.	Renovation of Moot court & Classrooms in Law Deptt.	35.00*	-	-	-	35.00*
	TOTAL(D) =			1250.00	-	570.00
<b>E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL</b>						
<b>ELECTRICAL WORKS:</b>						
1.	Nine Lifts in various buildings (SITC of 8 passenger lift)	158.00	70.00	25.00	60.00	25.00
2.	Miscellaneous electrical	-	100.00	20.00	50.00	20.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
	installation works in various University Buildings as per requirement time to time.					
3.	Purchase of E. I. Material for Reserve Stock.	-	30.00	25.00	25.00	25.00
4.	High Mast (5 nos.)	30.00	28.68	10.00	-	10.00
5.	Misc. & Unspecified	100.00	-	50.00	29.69	50.00
6.	SITC of fire, fighting, LED lights, fans etc. in Extension of Library Building.	79.00	-	50.00	-	10.00
7.	SITC of A.C. plants for Extension of Library Building	365.00	-	80.00	125.00	10.00
8.	Electrical work in Special Mtc. of Boys Hostel no. 3 Himalaya	18.79	-	-	-	15.00
9.	Supply and erection of 30 watt Solar Led street lights with pole at different sight in MDU	10.69	-	-	-	10.00
10.	Purchase of electrical material for mtc. of E.I in MDU	5.16	-	-	-	5.00
11.	Providing and fixing of street lights poles and LED fittings on different road i.e in front of Vivekananda Library, New Bio Science Building , University Secretariat, Press Building and Physical Education building	35.11	-	-	-	30.00
	Total (E)=		228.68	260.00	289.69	210.00
<b>F. NEW WORKS TO BE EXECUTED BY UNIVERSITY</b>						
Electrical Works :						
1.	Raising of walls of trench at various sites.	20.00	-	5.00	-	5.00
2.	Laying of LT underground cables at various sites in campus	100.00	-	10.00	-	10.00
3.	Up gradation of existing Vivekananda Library Substation i.e installation of DG set	125.00	-	50.00	-	25.00
4.	SITC OF 11 KV Substation in Sports Complex	250.00	-	25.00	-	25.00
5.	Providing and fixing of footpath lights and sound system	100.00	-	80.00	-	50.00
6.	Providing and fixing of air-conditions in various buildings	65.00	-	50.00	-	50.00
7.	SITC of 1.5 MW Solar Plant	700.00	-	100.00	-	-
8.	SITC of 11 KV indoor Substation for Type I,II and water	400.00		50.00		25.00

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1.	2.	3.	4.	5.	6.	7.
	work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.		-		-	
9.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	50.00	-	25.00	-	25.00
10.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	50.00	-	25.00	-	25.00
11.	SITC of lifts at various Institutional Building	300.00	-	75.00	-	75.00
	<b>TOTAL (F)=</b>			495.00	-	350.00
<b>G</b>	<b>Total( A+B+D+E+F)</b>			<b>3225.50</b>	<b>935.69</b>	<b>3250.00</b>
<b>H.</b>	<b>HORTICULTURE AND LANDSCAPPING Budget Code 202/100161</b>	-	182.78	250.00	50.00	50.00
	<b>G. Total (G+H ) Budget Code =</b>			<b>3475.50</b>	<b>985.69</b>	<b>3300.00</b>

\* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

**Statement of Grant Received for the Research Work Project 01.01.2023 to Till Date**

<b>Sr. No.</b>	<b>Funding Agency</b>	<b>Grant Received Previous year</b>	<b>Grant Received During year</b>
1	ICMR, New Delhi	44,00,166/-	20,29,015/-
2	DBT, New Delhi	2,67,92,309/-	9,29,430/-
3	CSIR, New Delhi	1,08,46,238/-	35,68,675/-
4	ICSSR, New Delhi	--	18,86,500/-
5	DST, SERB, New Delhi	62,79,867/-	31,95,600/-
6	H.S.C.S.I.T. , Panchkula	74,11,162/-	19,04,741/-
7	DAE, Mumbai	--	--
8	AICTE	--	--
9	FDC	78,00,000/-	--
10	IIT	5,22,000/-	--
11	NCW	8,54,250/-	37,500/-
	<b>Total</b>	<b>6,49,05,992/-</b>	<b>1,35,51,461/-</b>

**STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING****on 31.03.2023**

<b>SR.NO.</b>	<b>NAME OF THE FUNDS</b>	<b>Amount (Rs. in lakh)</b>
1	Youth Welfare Fund	2829.33
2	Holiday Home Fund	714.20
3	Amalgamated Fund	1204.19
4	Sports Fund	141.42
5	Hostel Fund	795.85
6	School Fund	123.68
7	Endowment Trust Fund	161.58
8	Scholarship Fund	279.96
9	Employees Benevolent Fund	61.55
10	Leave Encashment Corpus	4874.03
11	Pension Fund Account	6073.50
12	Defined Pension Fund Account	141.64
13	Gratuity Corpus	5523.73
14	Employees Provident Fund	11012.23
15	Depreciation Fund	7918.97
16	Teacher's Welfare Fund	48.51
17	Dr. Radha Krishan Foundation Fund	3264.34
18	NSS	96.44
19	Building Rent (IIM)	3689.25
20	Revolving Fund (SFS)	1170.16
21	Security Account (Executive Engineer)	685.99
22	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change	775.44
23	Youth Red Cross	282.58
24	UIET (TEQIR-II)	5.77
25	Imprest	5.25
	<b>TOTAL</b>	<b>51879.59</b>

<b>PART</b>	<b>Particulars</b>	<b>Page No.</b>
<b>I</b>	RECURRING INCOME	1-3
<b>I</b>	RECURRING EXPENDITURE	4-35
<b>II</b>	NON-RECURRING INCOME	36
<b>II</b>	NON-RECURRING EXPENDITURE	37-45
<b>III</b>	SELF FINANCING SCHEME	46-51
<b>IV</b>	U.G.C. & OTHER FUNDING AGENCIES/SCHEMES	52-53
<b>V</b>	MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES	54-59
<b>VI</b>	STRENGTH OF ESTABLISHMENT OF UNIVERSITY TEACHING & NON- TEACHING	60-98



**DETAILED BUDGET ESTIMATES OF RECEIPTS (RECURRING) 2024-2025****(in Rs.)**

<b>Sr. No.</b>	<b>Standard object of Receipts</b>	<b>M Code</b>	<b>S Code</b>	<b>Actuals 2022-2023</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
1	2	3	4	5	6	7	8
<b>A-INTERNAL RECEIPTS</b>							
<b>1. Tuition Fees &amp; Fines</b>							
<b>(a) University Teaching Deptt.</b>							
(i)	Tuition Fee	501	300140	2,35,10,239	1,80,00,000	3,23,02,200	3,40,00,000
(ii)	Admission Fee	501	300150	19,68,524	15,00,000	43,84,200	45,00,000
(iii)	Laboratory Fee	501	300160	15,82,261	25,00,000	13,77,400	15,00,000
(iv)	Diplapidation Fee	501	300170	2,36,426	20,00,000	5,18,100	5,50,000
(v)	Training & Placement Fee	501	300180	3,07,455	5,00,000	3,13,400	5,00,000
(vi)	Special Practical/ Field Work Fee	501	300190	3,76,200	3,80,000	4,70,200	4,00,000
(vii)	Library Fund	501	200361	-	5,50,000	-	5,50,000
<b>Total</b>				<b>2,79,81,105</b>	<b>2,54,30,000</b>	<b>3,93,65,500</b>	<b>4,20,00,000</b>
<b>(b) University Campus School</b>							
(i)	Tuition Fee	502	300140	52,68,510	39,00,000	53,00,000	53,50,000
(ii)	Admission Fee	502	300150	4,27,250	4,30,000	4,50,000	5,00,000
(iii)	Building Fee	502	300161	10,53,700	10,60,000	10,50,000	11,50,000
(iv)	Medical Fee	502	300270	37,660	38,000	30,500	31,000
(v)	Registration Fee	502	300154	1,28,500	1,29,000	1,29,000	1,29,000
(vi)	Misc. Fee	502	300280	16,32,120	15,60,000	16,50,000	17,50,000
<b>Total</b>				<b>85,47,740</b>	<b>71,17,000</b>	<b>86,09,500</b>	<b>89,10,000</b>
<b>(c) Other Fees &amp; Fines</b>							
(i)	Registration/Continuation/ Eligibility fee	503	300154	17,19,47,113	20,00,00,000	22,00,00,000	22,00,00,000
(ii)	Migration Fee	503	300260	25,85,700	25,00,000	26,00,000	26,00,000
(iii)	Medical Fee	503	300270	2,90,324	3,00,000	3,00,000	3,00,000
(iv)	Lib. Fees & Overdue charges	503	300290	9,30,629	9,00,000	9,01,100	9,00,000
(v)	Misc. Fee	503	300280	1,29,05,947	25,00,000	1,63,28,900	1,65,00,000
<b>Total</b>				<b>18,86,59,713</b>	<b>20,62,00,000</b>	<b>24,01,30,000</b>	<b>24,03,00,000</b>
<b>2. Examination Fee</b>							
(i)	Examination Fee/ Late Exam. Fee	504	300320	40,73,78,548	38,00,00,000	40,00,00,000	40,00,00,000
(ii)	Duplicate certificate Fee	504	300340	41,36,223	35,00,000	35,51,200	35,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	34,61,560	30,00,000	30,20,400	35,00,000
(iv)	Sale of AnswerBooks & Waste Papers/ Scrap etc.	504	300360	6,28,409	50,00,000	60,74,600	60,00,000
(v)	Entrance Examination Fee	504	300370	38,000	2,00,00,000	1,48,800	2,00,000
<b>Total</b>				<b>41,56,42,740</b>	<b>41,15,00,000</b>	<b>41,27,95,000</b>	<b>41,32,00,000</b>

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>3. Hostel Receipts</b>							
(i)	Girls Hostels	505	300420	1,37,14,436	1,40,00,000	1,56,65,300	1,60,00,000
(ii)	Boys Hostels	505	300421	1,33,47,361	1,33,00,000	1,32,87,000	1,33,00,000
<b>Total</b>				<b>2,70,61,797</b>	<b>2,73,00,000</b>	<b>2,89,52,300</b>	<b>2,93,00,000</b>
<b>4. Misc. Receipts</b>							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	4,59,18,470	2,80,00,000	4,08,22,200	4,10,00,000
(ii)	Licence fee (University quarters)	506	301240	21,12,677	25,00,000	25,00,000	25,00,000
(iii)	Elect./Water charges from University quarters	506	400995	1,89,82,448	2,00,00,000	2,00,00,000	2,00,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	35,52,705	50,00,000	48,11,800	50,00,000
(v)	Campus Community Club	506	301270	1,32,780	2,00,000	92,400	2,00,000
(vi)	Rent (Shopping Complex University Shops, Banks)	506	300690	1,21,48,267	1,20,00,000	1,22,00,000	1,25,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	11,06,940	15,00,000	16,46,000	18,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	16,80,817	20,00,000	6,30,900	20,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	1,49,13,553	1,40,00,000	2,50,98,000	2,50,00,000
(x)	RTI Fee	506	300171	4,12,439	3,50,000	2,11,900	3,50,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	8,07,19,627	4,00,00,000	9,02,14,200	9,00,00,000
(xii)	Leave Salary & Pension Contribution	506	400592	20,52,893	30,00,000	30,00,000	30,00,000
(xiii)	Overhead Charges	506	300741	-	-	-	-
(xiv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	1,47,73,146	3,50,00,000	3,50,00,000	3,50,00,000
(xv)	Income from CIL (Charges of use of Instruments Laboratory)	506	301111	-	5,00,000	1,25,000	5,00,000
(xvi)	Income from Royalty	506	300740	-	3,00,000	-	3,00,000
(xvii)	Recovery against contractual special services	506	400117	24,55,102	70,00,000	76,92,700	70,00,000
(xviii)	Income from FDC	506	301112	68,000	5,00,000	-	5,00,000
(xix)	Post Matrix Scholarship for SC Students	506	300442	-	-	-	30,00,000
<b>Total</b>				<b>20,10,29,865</b>	<b>17,18,50,000</b>	<b>24,40,45,100</b>	<b>24,96,50,000</b>

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>5. University Press</b>							
(i)	Outside Job	507	301510	1,37,716	10,00,000	2,50,000	10,00,000
(ii)	University Job (Book adjustment)	507	301520	70,97,225	1,00,00,000	85,00,000	1,00,00,000
<b>Total</b>				<b>72,34,941</b>	<b>1,10,00,000</b>	<b>87,50,000</b>	<b>1,10,00,000</b>
<b>6. Debt, Deposits, Remittances</b>							
(i)	Security/ Caution & Earnest Money	508	200305	43,02,860	40,00,000	60,00,000	60,00,000
(ii)	Radha Krishnan Fund	508	200460	48,54,070	58,00,000	60,58,700	61,00,000
(iii)	Holiday Home fee	508	200311	44,29,667	12,00,000	46,53,200	47,00,000
(iv)	Youth Welfare fee including Zonal and Techno Mgt. Fees	508	200310	2,55,10,792	2,60,00,000	1,94,11,200	2,20,00,000
(v)	Sports Council fee	508	200350	3,06,85,377	2,90,00,000	3,11,60,000	3,10,00,000
(vi)	NSS fee	508	200352	26,31,772	30,00,000	28,29,800	30,00,000
(vii)	Techno Mgt. fee	508	300165	1,05,500	-	1,13,000	-
(viii)	Youth Red Cross fee	508	200370	88,46,297	1,00,00,000	90,24,300	1,00,00,000
(ix)	Zonal Youth Festival fee	508	200375	5,57,000	-	4,97,000	-
<b>Total</b>				<b>8,19,23,335</b>	<b>7,90,00,000</b>	<b>7,97,47,200</b>	<b>8,28,00,000</b>
<b>7. Loans &amp; Advances (Recovery)</b>							
(i)	House Building Loan	509	201670	68,61,792	65,00,000	54,50,000	65,00,000
(ii)	Conveyance loan	509	201675	40,54,698	38,00,000	35,25,000	38,00,000
(iii)	Wheat loan	509	201680	76,90,200	90,00,000	48,82,400	90,00,000
(iv)	Marriage Loan	509	201685	47,18,911	47,00,000	52,02,600	47,00,000
(v)	Festival Loan	509	201687	7,42,000	10,00,000	4,46,400	10,00,000
(vi)	Personal Computer Loan	509	201665	1,21,309	1,50,000	55,000	1,50,000
(vii)	Others	509	201688	-	-	-	-
(viii)	TDS Receivable	509	200987	3,41,25,276	1,50,00,000	3,00,00,000	1,50,00,000
(ix)	Unspent Balances out of Temp. Advances	509	201690	-	-	5,00,000	10,00,000
(x)	Non-Recurring Grant Claimable	509	201689	9,00,00,000	-	-	-
<b>Total</b>				<b>14,83,14,186</b>	<b>4,01,50,000</b>	<b>5,00,61,400</b>	<b>4,11,50,000</b>
<b>Grand Total (Other Internal Receipts)</b>				<b>110,63,95,422</b>	<b>97,95,47,000</b>	<b>111,24,56,000</b>	<b>111,83,10,000</b>
<b>8. Centre for Distance and Online Education</b>							
(i)	Application/ Registration Fees	510	300141	27,42,40,500	30,00,00,000	19,20,00,000	20,00,00,000
(ii)	Tuition Fees						
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
<b>Total</b>				<b>27,42,40,500</b>	<b>30,00,00,000</b>	<b>19,20,00,000</b>	<b>20,00,00,000</b>
<b>B- EXTERNAL RECEIPTS (Grant Aid from the State Govt.)</b>							
(i)	Grant-in-aid General from the State Govt.	511	300030	193,00,00,000	250,00,00,000	148,00,00,000	300,00,00,000
<b>Total</b>				<b>193,00,00,000</b>	<b>250,00,00,000</b>	<b>148,00,00,000</b>	<b>300,00,00,000</b>
<b>Grand Total (A+B)</b>				<b>331,06,35,922</b>	<b>377,95,47,000</b>	<b>278,44,56,000</b>	<b>431,83,10,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2024-25**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>1</b>	<b>Vice-Chancellor's Office</b>						
A-	Salary	1	200690	1,07,84,203	1,70,19,500	1,33,45,600	1,77,22,100
	P.F.	1	400400	7,87,653	14,06,500	6,99,300	14,12,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	1	401936	3,39,750	4,50,000	5,00,000	5,00,000
2	VC's Discretionary Fund	1	401940	2,72,462	4,00,000	3,00,000	4,00,000
3	Remuneration to University Staff	1	400113	2,19,650	4,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>1,24,03,718</b>	<b>1,96,76,000</b>	<b>1,53,44,900</b>	<b>2,05,34,100</b>
<b>2</b>	<b>Registrar's Office</b>						
A-	Salary	2	200690	24,55,962	51,94,000	28,05,900	82,16,800
	P.F.	2	400400	1,73,590	5,11,500	2,31,200	9,07,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	2	401936	1,55,983	1,80,000	1,80,000	2,00,000
2	Remuneration to University Staff	2	400113	61,561	81,000	65,000	81,000
	<b>Total</b>			<b>28,47,096</b>	<b>59,66,500</b>	<b>32,82,100</b>	<b>94,05,500</b>
<b>3</b>	<b>Establishment Branch</b>						
A-	Salary	3	200690	7,33,01,371	11,47,84,500	8,00,46,900	11,23,85,600
	P.F.	3	400400	54,99,193	1,03,87,000	65,19,000	97,56,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	3	401936	9,45,854	12,00,000	12,00,000	12,00,000
2	Remuneration to University Staff	3	400113	1,10,627	2,50,000	3,00,000	3,00,000
3	Conference/Symposia/Workshop (National/ International)	3	401942	1,20,322	25,00,000	25,00,000	25,00,000
4	Contractual Special Services	3	400117	19,48,43,923	22,00,00,000	26,50,00,000	30,00,00,000
5	National Apprenticeship Promotion Scheme, Govt. of India	3	400118	25,12,754	31,00,000	52,00,000	52,00,000
6	Payment to Distinguished Faculty/ Adjunct Faculty/ Visiting Professors/Professor of Practice etc.	3	400119	4,54,839.00	3,50,00,000	1,00,00,000	3,50,00,000
7	Payment to Consultants/ Advisors/Experts/Professionals etc.	3	400212	30,94,439	1,00,00,000	1,00,00,000	1,50,00,000
	<b>Total</b>			<b>28,08,83,322</b>	<b>39,72,21,500</b>	<b>38,07,65,900</b>	<b>48,13,41,900</b>
<b>4</b>	<b>Academic Branch</b>						
A-	Salary	4	200690	1,87,24,951	2,59,08,500	1,78,31,300	2,72,99,300
	P.F.	4	400400	12,85,031	22,19,500	13,84,100	24,68,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	4	401936	2,78,410	4,00,000	1,10,000	2,50,000
2	Remuneration to University Staff	4	400113	95,724	2,50,000	2,50,000	4,00,000
3	Medical Re-imbursement	4	400050	-	-	-	-
4	Research & Skill Development Fund	4	404886	-	-	-	-
5	Membership fee to various bodies	4	400604	3,06,000	5,00,000	6,00,000	8,00,000
	<b>Total</b>			<b>2,06,90,116</b>	<b>2,92,78,000</b>	<b>2,01,75,400</b>	<b>3,12,17,400</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>5</b>	<b>Colleges Branch</b>						
A-	Salary	5	200690	90,49,216	1,93,10,000	1,11,93,600	2,03,82,300
	P.F.	5	400400	6,86,107	19,98,500	10,04,400	20,87,800
B-	Office Expenses						
1	Contingencies including telephone/	5	401936	2,03,641	4,00,000	2,30,000	4,00,000
2	Remuneration to University Staff	5	400113	1,34,182	3,00,000	1,10,000	2,00,000
3	Conference/Symposia/Workshop	5	401942	-	1,00,000	1,00,000	1,00,000
	<b>Total</b>			<b>1,00,73,146</b>	<b>2,21,08,500</b>	<b>1,26,38,000</b>	<b>2,31,70,100</b>
<b>6</b>	<b>Registration &amp; Scholarship Branch</b>						
A-	Salary	6	200690	1,20,61,045	2,35,72,500	1,05,90,400	2,39,54,100
	P.F.	6	400400	10,15,493	26,44,000	10,48,200	26,93,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	6	401936	25,082	4,00,000	1,10,000	2,50,000
2	Remuneration to University Staff	6	400113	7,248.00	3,50,000	2,50,000	4,50,000
3	University Scholarships	6	401946	3,49,93,109	3,50,00,000	3,50,00,000	3,50,00,000
	<b>Total</b>			<b>4,81,01,977</b>	<b>6,19,66,500</b>	<b>4,69,98,600</b>	<b>6,23,47,100</b>
<b>7</b>	<b>General Administration Branch</b>						
A-	Salary	7	200690	3,40,45,969	5,49,75,500	2,91,85,300	5,86,85,600
	P.F.	7	400400	25,25,796	49,30,000	24,90,600	56,91,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	7	401936	14,55,396	18,00,000	15,00,000	18,00,000
2	Remuneration to University Staff	7	400113	8,574	3,00,000	80,000	2,00,000
3	Liveries/ Uniform	7	401950	1,12,010	5,00,000	3,50,000	5,00,000
4	Convocation	7	401952	7,03,000	18,00,000	22,00,000	25,00,000
	<b>Sanitation Branch</b>						
1	Contingencies incl. Telephone/Stationery etc.	112	401936	5,31,179	7,00,000	5,60,000	15,00,000
2	Remuneration Expenses (Teaching, Non-teaching)	112	400113	25,125	3,00,000	20,000	3,00,000
	<b>University Canteens</b>						
1	Contingencies including telephone/ Stationery etc.	113	401936	12,47,915	20,00,000	15,00,000	20,00,000
2	Remuneration to University Staff	113	400113	-	20,000	-	20,000
	<b>Faculty House</b>						
1	Contingencies including telephone/ Stationery etc.	114	401936	20,56,132	20,00,000	24,00,000	25,00,000
2	Remuneration to University Staff	114	400113	-	1,00,000	6,80,000	7,00,000
	<b>Camp Office</b>						
1	Contingencies including telephone/ Stationery etc.	161	401936	-	4,00,000	-	4,00,000
2	Remuneration to University Staff	161	400113	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>4,27,11,096</b>	<b>6,99,25,500</b>	<b>4,09,65,900</b>	<b>7,68,96,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>8</b>	<b>Purchase &amp; Stores Branch</b>						
	A- Salary	8	200690	69,35,032	1,07,25,500	72,28,500	1,01,73,400
	P.F.	8	400400	5,62,806	11,41,500	6,57,700	10,42,800
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	8	401936	61,14,679	1,25,00,000	7,00,000	1,25,00,000
2	Maintenance of Machinery & Equipments	8	401760	37,27,459	75,00,000	60,00,000	75,00,000
3	Remuneration to University Staff	8	400113	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>1,73,39,976</b>	<b>3,19,67,000</b>	<b>1,45,86,200</b>	<b>3,13,16,200</b>
<b>9</b>	<b>Office of Finance Officer and Accounts Branch</b>						
	A- Salary	9	200690	3,87,64,075	5,29,70,000	4,22,46,900	5,67,66,700
	P.F.	9	400400	42,86,215	51,13,500	37,75,200	56,50,700
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	9	401936	4,36,555	10,00,000	6,00,000	10,00,000
2	Remuneration to University Staff	9	400113	78,497	2,00,000	2,00,000	2,00,000
<b>3</b>	<b>Travelling Allowance &amp; Dearness Allowance</b>						
(i)	University office including teaching deptts.	9	400885	8,57,379	12,00,000	8,00,000	12,00,000
(ii)	Examination wing						
(a)	Office staff	9	400886	1,19,920	5,00,000	8,00,000	8,00,000
(b)	Examiners/ Supervisory staff	9	400887	70,17,306	80,00,000	75,00,000	80,00,000
4	Postal charges	9	401565	30,00,000	35,00,000	30,00,000	35,00,000
5	Leave Travel Concession	9	400116	5,09,21,295	5,50,00,000	2,20,00,000	3,00,00,000
6	Leave Encashment	9	400115	9,89,72,510	10,00,00,000	9,15,00,000	10,00,00,000
7	Medical Re-imburement	9	400050	4,11,64,107	4,50,00,000	4,50,00,000	4,50,00,000
8	Ex-gratia assistance to families of deceased University employees	9	400114	2,45,81,344	3,50,00,000	2,70,00,000	3,50,00,000
9	Corpus Fund for Gratuity	9	400430	11,56,55,586	11,00,00,000	10,00,00,000	11,00,00,000
10	Leave salary & Pension Contribution	9	400592	43,65,000	50,00,000	45,00,000	50,00,000
11	Reserve for unforeseen expenses	9	401960	14,28,610	2,50,00,000	60,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	79,00,840	80,00,000	1,00,00,000	1,00,00,000
13	Conferences/Symposia/ workshop (National/International organised by	9	401942	16,88,656	30,00,000	45,00,000	50,00,000
14	E-governance charges	9	401966	11,15,592	50,00,000	15,00,000	50,00,000
15	Printing Charges	9	401968	71,06,425	1,50,00,000	85,00,000	1,00,00,000
16	Corpus Fund for Pension and Leave Encashment	9	200001	50,00,00,000	50,00,00,000	50,00,00,000	70,00,00,000
17	Depreciation Fund	9	404851	-	5,00,00,000	-	5,00,00,000
18	Contribution to Samarth Corpus Fund	9	401941	-	2,00,000	2,00,000	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
19	Environmental Sustainability	9	404887	-	10,00,000	-	10,00,000
20	Extension Lecture/In house Seminar	9	400200	44,500	10,00,000	6,00,000	10,00,000
21	Pt. Deen Dayal Upadhayay Honorarium Scheme	9	400211	4,87,000	7,20,000	4,50,000	5,00,000
22	<b>Transfer of Debt, Deposits &amp; Remittances</b>						
(a)	Radha Krishnan Fund	9	100460	-	52,00,000	60,00,000	61,00,000
(b)	Holiday Home fee	9	100311	-	40,00,000	46,00,000	47,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	2,99,78,485	2,60,00,000	1,94,11,200	2,20,00,000
(d)	Sports Council fee	9	100350	3,00,00,000	3,00,00,000	3,00,00,000	3,10,00,000
(e)	NSS fee	9	100352	-	30,00,000	28,29,800	30,00,000
(f)	Techno Mgt. fee	9	100165	-	-	1,13,000	-
(g)	Youth Red Cross fee	9	100370	99,23,073	1,00,00,000	90,24,300	1,00,00,000
(h)	Zonal youth festival fee	9	100375	-	-	4,97,000	-
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	-	30,000
(j)	TDS Payable (701-200980)	9	200996	-	-	-	-
(k)	GST TDS Payable (200991, 200992, 200993)			-	-	-	-
23	<b>Loans and Advances</b>						
(a)	House Building Loan	9	101670	38,095	10,00,000	-	-
(b)	Conveyance Loan	9	101675	15,322	2,00,000	-	-
(c)	Marriage Loan	9	101685	35,57,828	70,00,000	40,00,000	70,00,000
(d)	Wheat Loan	9	101680	77,00,000	1,00,00,000	77,00,000	90,00,000
(e)	Festival Advance	9	101687	5,57,000	12,00,000	5,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	-	10,00,000	-	-
(g)	Other Loan (Personal, Medical)	9	101688	-	1,00,000	-	-
24	<b>Refunds (against Income)</b>						
(a)	Refund of fee	9	401938	69,56,558	60,00,000	60,00,000	70,00,000
(b)	Refund of Security/ Caution Money/ EMD	9	401937	32,63,180	50,00,000	80,00,000	50,00,000
(c)	Transfer of fee to Colleges including counselling expenditure	9	401939	-	10,00,000	8,00,000	10,00,000
25	Mtc. of Machinery & Equipments	9	401760	-	-	10,000	20,000
<b>Total</b>				<b>100,19,80,953</b>	<b>114,21,33,500</b>	<b>98,01,57,400</b>	<b>131,68,67,400</b>
10	<b>Controller of Examination's Office</b>						
A-	Salary	10	200690	69,34,223	1,02,24,000	67,52,400	1,10,37,100
	P.F.	10	400400	4,47,370	9,10,500	4,16,600	9,54,100
B-	Office Expenses						
1	Contingencies including telephone/ St	10	401936	2,12,564	2,50,000	2,50,000	2,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1,75,35,187	3,00,00,000	2,50,00,000	2,50,00,000
3	Remuneration to University Staff	10	400113	95,968	1,50,000	1,75,000	1,75,000
<b>Total</b>				<b>2,52,25,312</b>	<b>4,15,34,500</b>	<b>3,25,94,000</b>	<b>3,74,16,200</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>11</b>	<b>Results -I Branch</b>						
A-	Salary	11	200690	1,40,50,850	3,10,61,000	1,08,36,800	2,35,29,600
	P.F.	11	400400	11,94,625	36,69,500	11,29,500	25,89,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	11	401936	1,44,451	2,00,000	2,50,000	2,50,000
2	Outsourcing Special Services (Computerization (IT))	11	402022	39,49,816	45,00,000	45,00,000	45,00,000
3	Remuneration to University Staff	11	400113	7,45,140	10,00,000	12,00,000	12,00,000
	<b>Total</b>			<b>2,00,84,882</b>	<b>4,04,30,500</b>	<b>1,79,16,300</b>	<b>3,20,68,800</b>
<b>12</b>	<b>Results -II Branch</b>						
A-	Salary	12	200690	1,47,39,634	1,65,31,500	1,55,49,300	2,68,45,500
	P.F.	12	400400	12,33,984	16,94,000	14,70,500	30,52,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	12	401936	1,56,095	2,50,000	2,50,000	3,00,000
2	Outsourcing Special Services (Computerization (IT))	12	402022	77,48,472	1,25,00,000	90,00,000	1,25,00,000
3	Remuneration to University Staff	12	400113	6,28,958	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>2,45,07,143</b>	<b>3,19,75,500</b>	<b>2,70,69,800</b>	<b>4,36,97,700</b>
<b>13</b>	<b>Secrecy Branch</b>						
A-	Salary	13	200690	1,48,94,877	2,57,37,000	1,74,29,800	2,67,53,600
	P.F.	13	400400	11,76,619	26,06,000	15,93,700	26,47,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	13	401936	1,98,266	4,50,000	3,60,000	4,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	13	401120	7,37,49,739	8,00,00,000	6,25,00,000	7,00,00,000
3	Remuneration to University Staff	13	400113	3,56,329	10,00,000	10,00,000	10,00,000
	<b>Total</b>			<b>9,03,75,830</b>	<b>10,97,93,000</b>	<b>8,28,83,500</b>	<b>10,08,00,700</b>
<b>14</b>	<b>Conduct Branch</b>						
A-	Salary	14	200690	82,62,729	1,89,27,000	1,13,88,000	2,16,73,200
	P.F.	14	400400	6,81,269	19,43,000	10,80,500	20,91,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	14	401936	85,102	2,00,000	1,50,000	2,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff)etc.	14	401120	7,69,67,278	8,00,00,000	8,00,00,000	8,00,00,000
3	Remuneration to University Staff	14	400113	7,19,174	20,00,000	20,00,000	20,00,000
4	Manufac. of Answer books and other	14	401972	2,08,25,523	4,00,00,000	3,50,00,000	4,50,00,000
	<b>Total</b>			<b>10,75,41,075</b>	<b>14,30,70,000</b>	<b>12,96,18,500</b>	<b>15,09,65,100</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>15</b>	<b>Re-evaluation &amp; Entrance Examination Cell</b>						
A-	Salary	15	200690	73,37,589	95,81,000	90,11,600	1,05,55,900
	P.F.	15	400400	5,57,955	8,93,500	8,02,700	10,42,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	15	401936	33,373	1,20,000	25,000	1,20,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	401120	7,20,000	20,00,000	10,00,000	15,00,000
3	Remuneration to University Staff	15	400113	-	1,00,000	30,000	20,000
	<b>Total</b>			<b>86,48,917</b>	<b>1,26,94,500</b>	<b>1,08,69,300</b>	<b>1,32,38,500</b>
<b>16</b>	<b>Engineering Cell</b>						
A-	Salary	16	200690	5,13,45,134	9,86,37,500	5,05,21,900	10,26,94,800
	P.F.	16	400400	35,50,474	97,44,500	34,58,800	1,02,39,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	16	401936	64,603	1,00,000	80,000	1,00,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	3,31,43,683	3,50,00,000	3,00,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	76,42,619	2,50,00,000	1,00,00,000	1,50,00,000
3	Contractual Special Services	16	400117	9,96,27,992	10,00,00,000	8,00,00,000	8,50,00,000
4	Elec. Charges (Payment)	16	400995	9,14,74,882	12,00,00,000	8,20,00,000	11,00,00,000
5	Remuneration to University Staff	16	400113	-	1,00,000	50,000	1,00,000
	<b>Total</b>			<b>28,68,49,387</b>	<b>38,85,82,000</b>	<b>25,61,10,700</b>	<b>35,81,34,100</b>
<b>17</b>	<b>Landscaping &amp; Horticulture</b>						
A-	Salary	17	200690	59,12,700	1,55,78,500	52,55,200	1,57,15,300
	P.F.	17	400400	4,16,280	16,38,500	2,94,100	16,83,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	17	401936	24,150	15,000	25,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	15,72,800	20,00,000	16,00,000	20,00,000
3	Remuneration to University Staff	17	400113	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>79,25,930</b>	<b>1,93,32,000</b>	<b>71,74,300</b>	<b>1,95,14,000</b>
<b>18</b>	<b>Architect Cell</b>						
A-	Salary	18	200690	11,67,538	23,10,500	8,30,200	5,23,300
	P.F.	18	400400	80,560	2,17,000	55,000	68,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	18	401936	-	10,000	-	10,000
	<b>Total</b>			<b>12,48,098</b>	<b>25,37,500</b>	<b>8,85,200</b>	<b>6,01,300</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>19</b>	<b>Transport Office</b>						
A-	Salary	19	200690	1,02,75,391	1,63,09,000	1,28,06,600	1,72,12,200
	P.F.	19	400400	9,39,346	19,15,000	15,05,700	20,33,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	19	401936	6,39,505	16,00,000	6,50,000	10,00,000
2	Remuneration to University Staff	19	400113	1,26,994	5,00,000	1,50,000	4,00,000
3	POL Charges (Petrol / Diesel Expenses)	19	401980	38,85,707	50,00,000	50,00,000	60,00,000
4	Maintenance of Machinery & equipments	19	401760	13,71,536	20,00,000	15,00,000	20,00,000
5	Contractual Special Services	19	400117	-	50,000	1,50,000	1,50,000
	<b>Total</b>			<b>1,72,38,479</b>	<b>2,73,74,000</b>	<b>2,17,62,300</b>	<b>2,87,95,600</b>
<b>20</b>	<b>Security Wing</b>						
A-	Salary	20	200690	2,21,63,876	6,21,85,000	2,03,85,800	6,43,54,500
	P.F.	20	400400	15,84,118	63,65,500	14,45,400	67,58,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	20	401936	87,801	1,50,000	1,20,000	1,50,000
2	Remuneration to University Staff	20	400113	2,94,025	4,00,000	1,00,000	4,00,000
3	Maintenance of Machinery & equipments	20	401760	-	60,000	5,000	60,000
	<b>Total</b>			<b>2,41,29,820</b>	<b>6,91,60,500</b>	<b>2,20,56,200</b>	<b>7,17,22,600</b>
<b>21</b>	<b>Legal Cell</b>						
A-	Salary	21	200690	24,32,521	33,30,500	25,62,700	40,65,700
	P.F.	21	400400	1,41,650	3,30,000	1,82,100	5,28,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	21	401936	67,977	1,30,000	85,000	1,30,000
2	Legal Expenses	21	401355	21,42,895	35,00,000	30,00,000	35,00,000
3	Remuneration to University Staff	21	400113	-	1,00,000	30,000	1,00,000
	<b>Total</b>			<b>47,85,043</b>	<b>73,90,500</b>	<b>58,59,800</b>	<b>83,24,500</b>
<b>22</b>	<b>Dean Student's Welfare</b>						
A-	Salary	22	200690	83,48,794	1,47,16,500	77,73,700	1,47,68,300
	P.F.	22	400400	6,88,206	16,26,500	7,31,900	15,97,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	22	401936	27,383	40,000	40,000	40,000
2	Sports Stipends to Students	22	401990	1,20,300.00	2,00,000	2,00,000	2,00,000
3	Remuneration to University Staff	22	400113	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>91,84,683</b>	<b>1,66,83,000</b>	<b>87,45,600</b>	<b>1,67,05,700</b>
<b>23</b>	<b>Proctor Office</b>						
A-	Salary	23	200690	-	-	-	-
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	23	401936	57,998	1,00,000	1,00,000	1,10,000
	<b>Total</b>			<b>57,998</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>24</b>	<b>Department of Alumni Relations</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	24	401936	23,380	40,000	25,000	50,000
2	Honorarium	24	402001	21,000	40,000	30,000	1,00,000
3	Misc./ other Expenditure	24	401932	11,29,252	5,00,000	5,00,000	8,00,000
4	MDU Alumni Corpus Fund	24	200001	-	5,00,000	-	5,00,000
5	Remuneration to University Staff	24	400113	-	10,000	-	10,000
	<b>Total</b>			<b>11,73,632</b>	<b>10,90,000</b>	<b>5,55,000</b>	<b>14,60,000</b>
<b>25</b>	<b>Career Counselling &amp; Placement Cell</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	25	401936	74,873	2,00,000	1,60,000	2,00,000
2	Career Counselling and Placement Activities	25	401993	2,76,440	9,00,000	3,20,000	9,00,000
3	Remuneration to University Staff	25	400113	-	10,000	10,000	10,000
	<b>Total</b>			<b>3,51,313</b>	<b>11,10,000</b>	<b>4,90,000</b>	<b>11,10,000</b>
<b>26</b>	<b>Students' Union Office</b>						
	A- Salary	27	200690	-	7,28,500	-	7,61,600
	P.F.	27	400400	-	92,500	-	98,100
	B- Office Expenses						
1	Grant to Students' Union	27	404872	-	15,000	15,000	15,000
	<b>Total</b>			<b>-</b>	<b>8,36,000</b>	<b>15,000</b>	<b>8,74,700</b>
<b>27</b>	<b>Chief Warden (Girls)</b>						
	A- Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	28	401936	22,300	40,000	32,260	40,000
2	Remuneration to University Staff	28	400113	-	40,000	-	40,000
	<b>Total</b>			<b>22,300</b>	<b>80,000</b>	<b>32,260</b>	<b>80,000</b>
<b>28</b>	<b>Girls Hostel No. - I</b>						
	A- Salary	29	200690	32,45,122	60,75,500	36,23,300	65,85,300
	P.F.	29	400400	2,97,276	7,05,000	4,03,400	7,65,100
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	29	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>35,42,398</b>	<b>67,90,500</b>	<b>40,36,700</b>	<b>73,60,400</b>
<b>29</b>	<b>Girls Hostel No. - II</b>						
	A- Salary	30	200690	30,57,564	57,95,000	24,82,300	57,55,200
	P.F.	30	400400	2,20,220	5,01,000	1,92,700	5,94,700
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	30	401936	8,992	10,000	10,000	10,000
	<b>Total</b>			<b>32,86,776</b>	<b>63,06,000</b>	<b>26,85,000</b>	<b>63,59,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>30</b>	<b>Girls Hostel No. - III</b>						
A-	Salary	31	200690	28,15,005	52,40,500	25,32,800	40,79,100
	P.F.	31	400400	2,03,800	3,73,500	1,46,000	3,92,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	31	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>30,18,805</b>	<b>56,24,000</b>	<b>26,88,800</b>	<b>44,81,600</b>
<b>31</b>	<b>Girls Hostel No. - IV</b>						
A-	Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	32	401936	6,000	10,000	10,000	10,000
	<b>Total</b>			<b>6,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>32</b>	<b>Girls Hostel No. - V</b>						
A-	Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	33	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>33</b>	<b>Girls Hostel No. -VI</b>						
A-	Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
B-	Office Expenses						
	Contingencies including telephone/ Stationery etc.	34	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>34</b>	<b>Girls Hostel No.-VII</b>						
A-	Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	35	401936	-	10,000	10,000	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>35</b>	<b>Girls Hostel No.-VIII</b>						
A-	Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	36	401936	7,000	10,000	8,500	10,000
	<b>Total</b>			<b>7,000</b>	<b>10,000</b>	<b>8,500</b>	<b>10,000</b>
<b>36</b>	<b>Girls Hostel No.-X</b>						
A-	Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
1	Contingencies including telephone/ Stationery etc.	119	401936	-	10,000	-	10,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>37</b>	<b>Chief Warden (Boys)</b>						
	A- Salary	37	200690	17,17,905	37,79,000	19,00,500	24,41,900
	P.F.	37	400400	1,34,904	3,79,500	1,59,000	2,54,800
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	37	401936	55,709	1,20,000	96,000	1,20,000
	2 Remuneration to University Staff	37	400113	-	20,000	16,000	20,000
	<b>Total</b>			<b>19,08,518</b>	<b>42,98,500</b>	<b>21,71,500</b>	<b>28,36,700</b>
<b>38</b>	<b>Boys Hostel No. I</b>						
	A- Salary	38	200690	26,58,736	41,41,500	29,17,100	43,99,400
	P.F.	38	400400	2,14,045	3,89,000	2,56,600	4,07,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	38	401936	10,000	25,000	25,000	25,000
	2 Remuneration to University Staff	38	400113	-	12,000	-	12,000
	<b>Total</b>			<b>28,82,781</b>	<b>45,67,500</b>	<b>31,98,700</b>	<b>48,43,400</b>
<b>39</b>	<b>Boys Hostel No. II</b>						
	A- Salary	39	200690	10,24,446	32,18,500	11,00,300	34,30,500
	P.F.	39	400400	76,774	3,64,000	93,100	3,86,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	39	401936	9,500	25,000	20,000	25,000
	2 Remuneration to University Staff	39	400113	-	12,000	10,000	12,000
	<b>Total</b>			<b>11,10,720</b>	<b>36,19,500</b>	<b>12,23,400</b>	<b>38,54,000</b>
<b>40</b>	<b>Boys Hostel No. III</b>						
	A- Salary	40	200690	6,000	10,21,000	12,300	10,72,200
	P.F.	40	400400	-	1,31,000	-	1,39,500
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	40	401936	19,000	25,000	25,000	25,000
	2 Remuneration to University Staff	40	400113	-	12,000	12,000	12,000
	<b>Total</b>			<b>25,000</b>	<b>11,89,000</b>	<b>49,300</b>	<b>12,48,700</b>
<b>41</b>	<b>Boys Hostel No. IV</b>						
	A- Salary	41	200690	28,000	-	-	-
	P.F.	41	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	41	401936	9,970	25,000	20,000	25,000
	2 Remuneration to University Staff	41	400113	-	12,000	9,600	12,000
	<b>Total</b>			<b>37,970</b>	<b>37,000</b>	<b>29,600</b>	<b>37,000</b>
<b>42</b>	<b>Boys Hostel No. V</b>						
	A- Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	42	401936	13,330	25,000	12,000	12,000
	2 Remuneration to University Staff	42	400113	-	12,000	-	12,000
	<b>Total</b>			<b>13,330</b>	<b>37,000</b>	<b>12,000</b>	<b>24,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>43</b>	<b>Boys Hostel No. VI</b>						
A-	Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	43	401936	22,862	30,000	30,000	30,000
2	Remuneration to University Staff	43	400113	1,43,056	1,50,000	1,55,000	1,50,000
	<b>Total</b>			<b>1,65,918</b>	<b>1,80,000</b>	<b>1,85,000</b>	<b>1,80,000</b>
<b>44</b>	<b>Boys Hostel No. VII</b>						
1	Salary	117	200690	8,000	-	-	-
2	Contingencies including telephone/ Stationery etc.	117	401936	7,000	25,000	23,000	25,000
3	Remuneration to University Staff	117	400113	-	12,000	12,000	12,000
	<b>Total</b>			<b>15,000</b>	<b>37,000</b>	<b>35,000</b>	<b>37,000</b>
<b>45</b>	<b>Boys Hostel No. VIII</b>						
1	Salary	120	200690	30,745	-	-	-
2	Contingencies including telephone/ Stationery etc.	120	401936	10,500	25,000	20,000	25,000
3	Remuneration to University Staff	120	400113	-	12,000	-	12,000
	<b>Total</b>			<b>41,245</b>	<b>37,000</b>	<b>20,000</b>	<b>37,000</b>
<b>46</b>	<b>Boys Hostel No. IX</b>						
1	Salary	121	200690	13,000	-	-	-
2	Contingencies including telephone/ Stationery etc.	121	401936	17,908	25,000	20,000	25,000
3	Remuneration to University Staff	121	400113	1,34,994	19,200	15,000	20,000
	<b>Total</b>			<b>1,65,902</b>	<b>44,200</b>	<b>35,000</b>	<b>45,000</b>
<b>47</b>	<b>Boys Hostel No. X</b>						
1	Contingencies including telephone/ Stationery etc.	138	401936	14,300	25,000	20,000	25,000
2	Remuneration to University Staff	138	400113	1,000	12,000	9,600	12,000
	<b>Total</b>			<b>15,300</b>	<b>37,000</b>	<b>29,600</b>	<b>37,000</b>
<b>48</b>	<b>International Students Hostel (Boys)</b>						
1	Contingencies including telephone/ Stationery etc.	155	401936	5,700	1,00,000	1,15,000	1,20,000
2	Remuneration to University Staff	155	400113	6,750	20,000	20,000	20,000
	<b>Total</b>			<b>12,450</b>	<b>1,20,000</b>	<b>1,35,000</b>	<b>1,40,000</b>
<b>49</b>	<b>Sports Office</b>						
A-	Salary	44	200690	2,07,79,449	3,20,00,000	1,56,76,200	3,11,64,900
	P.F.	44	400400	14,92,652	27,27,500	11,43,000	28,15,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	44	401936	-	40,000	35,000	40,000
2	Sports and other activities (University Employee)	44	401992	3,49,934	5,00,000	5,00,000	5,00,000
3	Remuneration to University Staff	44	400113	-	10,000	-	10,000
	<b>Total</b>			<b>2,26,22,035</b>	<b>3,52,77,500</b>	<b>1,73,54,200</b>	<b>3,45,29,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>50</b>	<b>Public Relations Office</b>						
A-	Salary	45	200690	16,20,520	27,59,000	18,95,300	35,10,900
	P.F.	45	400400	1,40,498	2,92,000	1,97,400	3,80,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	45	401936	1,18,990	1,60,000	1,40,000	1,60,000
2	Advertisements Expenses	45	400710	-	60,00,000	70,00,000	60,00,000
3	Remuneration to University Staff	45	400113	-	20,000	-	20,000
	<b>Total</b>			<b>18,80,008</b>	<b>92,31,000</b>	<b>92,32,700</b>	<b>1,00,70,900</b>
<b>51</b>	<b>University Health Centre</b>						
A-	Salary	46	200690	27,23,969	48,42,500	48,05,100	61,38,800
	P.F.	46	400400	1,42,814	6,34,500	3,10,100	7,60,900
B-	Office Expenses						
1	Medicines	46	401996	66,914	1,00,000	73,651	1,00,000
2	Contingencies including telephone/ Stationery etc.	46	401936	29,701	3,00,000	1,81,776	2,00,000
3	Remuneration to University Staff	46	400113	-	10,000	-	10,000
	<b>Total</b>			<b>29,63,398</b>	<b>58,87,000</b>	<b>53,70,627</b>	<b>72,09,700</b>
<b>52</b>	<b>University Press</b>						
A-	Salary	47	200690	1,92,08,073	4,44,06,000	1,78,91,400	4,94,49,200
	P.F.	47	400400	13,11,793	45,88,000	11,83,600	50,61,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	47	401936	1,88,634	6,50,000	3,50,000	6,50,000
2	Mtc.of Machinery & equipments	47	401760	5,49,680	18,00,000	5,00,000	18,00,000
3	Material & Supply	47	401998	10,47,891	40,00,000	45,00,000	50,00,000
4	Remuneration to University Staff	47	400113	-	1,00,000	1,50,000	1,50,000
	<b>Total</b>			<b>2,23,06,071</b>	<b>5,55,44,000</b>	<b>2,45,75,000</b>	<b>6,21,11,000</b>
<b>53</b>	<b>Publication Cell</b>						
A-	Salary	48	200690	21,73,144	31,90,000	13,83,200	28,90,700
	P.F.	48	400400	1,54,840	3,08,000	66,200	2,76,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	48	401936	3,070	50,000	20,000	50,000
2	Remuneration to University Staff	48	400113	-	10,000	-	10,000
	<b>Total</b>			<b>23,31,054</b>	<b>35,58,000</b>	<b>14,69,400</b>	<b>32,27,100</b>
<b>54</b>	<b>University Library</b>						
A-	Salary	49	200690	2,57,43,674	5,30,65,500	2,82,22,500	5,65,23,900
	P.F.	49	400400	18,50,705	54,23,000	21,67,500	57,44,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	49	401936	1,99,139	2,00,000	2,50,000	2,50,000
2	Honorarium	49	402001	2,50,191	4,50,000	3,60,000	5,00,000
3	Binding of Books / Journals etc	49	300520	4,96,363	10,00,000	6,00,000	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,38,788	8,00,000	4,50,000	8,00,000
5	Misc. / Other expenditure	49	401932	77,300	2,50,000	3,00,000	6,00,000
	<b>Total</b>			<b>2,91,56,160</b>	<b>6,11,88,500</b>	<b>3,23,50,000</b>	<b>6,54,17,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>55</b>	<b>Dean, Academic Affair's Office</b>						
A-	Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	50	401936	1,50,093	2,00,000	1,00,000	1,50,000
2	Remuneration to University Staff	50	400113	-	50,000	1,00,000	1,00,000
	<b>Total</b>			<b>1,50,093</b>	<b>2,50,000</b>	<b>2,00,000</b>	<b>2,50,000</b>
<b>FACULTY OF HUMANITIES AND ARTS</b>							
<b>56</b>	<b>Deptt. of English and Foreign Languages</b>						
A-	Salary	51	200690	3,40,49,271	3,89,11,500	3,04,08,100	4,50,01,500
	P.F.	51	400400	22,08,205	35,87,000	24,23,100	40,48,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	51	401936	45,275	80,000	60,000	80,000
2	Remuneration to University Staff	51	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	51	400200	-	80,000	80,000	80,000
	<b>Total</b>			<b>3,63,02,751</b>	<b>4,26,58,500</b>	<b>3,29,71,200</b>	<b>4,92,20,000</b>
<b>57</b>	<b>Deptt. of Hindi</b>						
A-	Salary	52	200690	1,00,35,774	2,50,14,500	1,07,20,500	2,52,62,700
	P.F.	52	400400	8,26,636	28,02,000	9,81,700	27,69,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	52	401936	39,636	50,000	50,000	50,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	52	400200	-	21,000	20,000	21,000
3	Remuneration to University Staff	52	400113	-	20,000	20,000	20,000
	<b>Total</b>			<b>1,09,02,046</b>	<b>2,79,07,500</b>	<b>1,17,92,200</b>	<b>2,81,22,800</b>
<b>58</b>	<b>Deptt. of Sanskrit, Pali and Prakrit</b>						
A-	Salary	53	200690	1,00,04,199	1,54,86,500	1,00,92,300	1,79,90,800
	P.F.	53	400400	8,11,551	15,77,000	9,86,000	21,73,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	53	401936	31,414	60,000	90,000	1,00,000
2	Remuneration to University Staff	53	400113	-	20,000	30,000	30,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	53	400200	-	21,000	46,000	30,000
	<b>Total</b>			<b>1,08,47,164</b>	<b>1,71,64,500</b>	<b>1,12,44,300</b>	<b>2,03,23,800</b>
<b>59</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
A-	Salary	54	200690	79,10,812	1,21,58,500	72,94,600	1,08,72,800
	P.F.	54	400400	6,09,518	10,72,500	5,95,300	9,87,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	54	401936	9,100	65,000	25,000	60,000
2	Setting up of Community Radio Station/ TV Studio	54	100083	2,500	25,00,000	25,00,000	40,00,000
3	Remuneration to University Staff	54	400113	-	-	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	54	400200	20,000	75,000	25,000	70,000
	<b>Total</b>			<b>85,51,930</b>	<b>1,58,71,000</b>	<b>1,04,39,900</b>	<b>1,60,00,500</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>60</b>	<b>Deptt. of Music</b>						
A-	Salary	55	200690	48,20,517	1,21,21,000	52,12,400	1,16,95,500
	P.F.	55	400400	3,61,930	12,54,500	3,91,400	11,62,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	55	401936	73,560	1,50,000	85,000	1,00,000
2	Remuneration to University Staff	55	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	55	400200	40,953	41,000	41,000	20,000
	<b>Total</b>			<b>52,96,960</b>	<b>1,35,76,500</b>	<b>57,29,800</b>	<b>1,29,87,500</b>
<b>61</b>	<b>Deptt. of Visual Arts</b>						
A-	Salary	56	200690	54,18,281	82,22,000	44,77,800	87,41,000
	P.F.	56	400400	4,76,445	10,78,500	5,85,300	11,52,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	56	401936	49,729	1,20,000	1,20,000	1,50,000
C-	Studio Expenses						
1	Practicals Training to students/ Educational Tours	56	402006	6,91,000	5,00,000	3,50,000	3,50,000
2	Material & Supply	56	401998	-	3,00,000	2,50,000	4,00,000
3	Remuneration to University Staff	56	400113	-	-	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	56	400200	36,800	41,000	3,50,000	60,000
	<b>Total</b>			<b>66,72,255</b>	<b>1,02,61,500</b>	<b>61,33,100</b>	<b>1,08,63,100</b>
<b>FACULTY OF LAW</b>							
<b>62</b>	<b>Deptt. of Law</b>						
A-	Salary	57	200690	3,34,09,595	5,97,69,500	3,46,87,100	6,24,24,000
	P.F.	57	400400	22,05,764	71,56,500	29,24,300	76,24,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	57	401936	1,18,297	2,00,000	1,65,000	2,00,000
2	Remuneration to University Staff	57	400113	1,91,557	2,20,000	1,00,000	1,00,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	57	400200	26,700	70,000	85,000	60,000
4	Practicals Training to students/ Educational Tours	57	402006	4,700	40,000	30,000	40,000
5	Legal Aid Clinic	57	402010	-	-	-	50,000
	<b>Total</b>			<b>3,59,56,613</b>	<b>6,74,56,000</b>	<b>3,79,91,400</b>	<b>7,04,98,900</b>
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>63</b>	<b>Deptt. of Pol. Science</b>						
A-	Salary	58	200690	80,94,079	1,34,59,500	84,79,800	1,18,18,800
	P.F.	58	400400	6,44,803	15,09,500	8,40,400	12,73,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	58	401936	47,932	80,000	90,000	90,000
2	Remuneration to University Staff	58	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	58	400200	21,000	21,000	20,000	21,000
	<b>Total</b>			<b>88,07,814</b>	<b>1,50,70,000</b>	<b>94,30,200</b>	<b>1,32,12,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>64</b>	<b>Deptt. of Public Administration</b>						
A-	Salary	59	200690	60,19,211	1,10,92,000	68,36,700	1,35,70,500
	P.F.	59	400400	2,37,200	11,97,500	2,46,400	14,94,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	59	401936	45,907	70,000	50,000	70,000
2	Remuneration to University Staff	59	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	59	400200	-	-	-	20,000
	<b>Total</b>			<b>63,02,318</b>	<b>1,23,59,500</b>	<b>71,33,100</b>	<b>1,51,64,700</b>
<b>65</b>	<b>Deptt. of Economics</b>						
A-	Salary	60	200690	89,75,809	2,72,72,000	76,46,700	2,58,32,600
	P.F.	60	400400	8,02,717	35,87,000	9,73,800	34,13,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	60	401936	1,23,734	1,50,000	1,50,000	1,80,000
2	Remuneration to University Staff	60	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	60	400200	-	-	-	30,000
	<b>Total</b>			<b>99,02,260</b>	<b>3,10,09,000</b>	<b>87,70,500</b>	<b>2,94,66,400</b>
<b>66</b>	<b>Deptt. of History and Archaeology</b>						
A-	Salary	61	200690	61,45,450	1,49,22,500	57,29,800	1,30,81,400
	P.F.	61	400400	37,320	17,85,000	28,200	15,60,800
B-	Office Expenses						
1	Contingencies including tele./ Stationery etc.	61	401936	37,700	60,000	60,000	60,000
2	Archaeological works / Historical Tours	61	402002	78,305	80,000	80,000	1,00,000
3	Remuneration to University Staff	61	400113	-	-	-	10,000
4	Extension Lecture/ In-House	61	400200	-	30,000	-	30,000
	<b>Total</b>			<b>62,98,775</b>	<b>1,68,77,500</b>	<b>58,98,000</b>	<b>1,48,42,200</b>
<b>67</b>	<b>Deptt. of Sociology</b>						
A-	Salary	62	200690	1,10,99,023	2,04,91,500	73,86,900	2,05,08,600
	P.F.	62	400400	7,40,380	19,09,500	4,50,200	24,09,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	62	401936	35,935	60,000	48,000	40,000
2	Field work / Research Laboratory/ other schemes	62	402004	40,000	50,000	50,000	50,000
3	Remuneration to University Staff	62	400113	-	-	-	20,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	62	400200	-	21,000	21,000	21,000
	<b>Total</b>			<b>1,19,15,338</b>	<b>2,25,32,000</b>	<b>79,56,100</b>	<b>2,30,48,600</b>
<b>68</b>	<b>Deptt. of Geography</b>						
A-	Salary	63	200690	2,65,37,609	3,53,17,000	1,94,79,300	3,64,01,600
	P.F.	63	400400	19,22,537	29,64,000	14,28,900	34,72,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	63	401936	1,62,114	2,00,000	2,10,000	2,10,000
2	Remuneration to University Staff	63	400113	-	-	-	20,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	63	400200	11,000	40,000	45,000	50,000
	<b>Total</b>			<b>2,86,33,260</b>	<b>3,85,21,000</b>	<b>2,11,63,200</b>	<b>4,01,54,100</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>69</b>	<b>Deptt. of Psychology</b>						
A-	Salary	64	200690	3,13,55,677	4,42,40,000	3,00,10,100	4,57,67,500
	P.F.	64	400400	23,28,141	41,54,000	23,83,800	44,18,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	64	401936	61,607	80,000	80,000	80,000
2	Practical training to students/ Educational Tours	64	402006	91,390	1,30,000	1,04,000	1,30,000
3	Maintenance of Machinery & Equipments	64	401760	19,950	25,000	20,000	30,000
4	Remuneration to University Staff	64	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	64	400200	-	40,000	32,000	40,000
	<b>Total</b>			<b>3,38,56,765</b>	<b>4,86,69,000</b>	<b>3,26,29,900</b>	<b>5,04,75,900</b>
<b>70</b>	<b>Deptt. of Defence &amp; Strategic Studies</b>						
A-	Salary	65	200690	23,42,839	67,07,500	28,36,400	72,13,900
	P.F.	65	400400	1,10,937	8,79,000	1,73,800	9,50,300
B-	Office Expenses						
1	Contingencies including tele./Stationery etc.	65	401936	38,300	70,000	70,000	70,000
2	Remuneration to University Staff	65	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	65	400200	32,000	50,000	70,000	50,000
	<b>Total</b>			<b>25,24,076</b>	<b>77,06,500</b>	<b>31,50,200</b>	<b>82,94,200</b>
<b>71</b>	<b>Deptt. of Library and Information Science</b>						
A-	Salary	66	200690	71,35,884	90,44,000	71,39,100	86,97,200
	P.F.	66	400400	7,51,461	11,93,500	9,95,100	10,58,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	66	401936	44,527	50,000	60,000	70,000
2	Maintenance of Machinery & Equipment	66	401760	-	30,000	24,000	30,000
3	Remuneration to University Staff	66	400113	-	-	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	66	400200	-	25,000	20,000	25,000
	<b>Total</b>			<b>79,31,872</b>	<b>1,03,42,500</b>	<b>82,38,200</b>	<b>98,91,100</b>
<b>72</b>	<b>Chaudhry Ranbir Singh Institute of Social and Economic Change</b>						
A-	Salary	101	200690	-	58,63,500	-	44,77,300
	P.F.	101	400400	-	6,22,500	-	5,90,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	101	401936	14,400	70,000	40,000	70,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	2,00,000	1,00,00,000
3	Remuneration to University Staff	101	400113	49,752	1,00,000	90,000	1,00,000
	<b>Total</b>			<b>64,152</b>	<b>1,66,56,000</b>	<b>3,30,000</b>	<b>1,52,38,200</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>FACULTY OF MANAGEMENT SCIENCES AND COMMERCE</b>							
<b>73</b>	<b>Deptt. of Commerce</b>						
A-	Salary	67	200690	2,83,38,881	3,89,92,500	3,00,37,300	4,16,52,500
	P.F.	67	400400	22,78,594	38,16,500	27,50,800	45,21,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	67	401936	1,27,515	2,00,000	2,00,000	2,00,000
2	Remuneration to University Staff	67	400113	-	-	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	67	400200	-	45,000	-	45,000
<b>Total</b>				<b>3,07,44,990</b>	<b>4,30,54,000</b>	<b>3,29,88,100</b>	<b>4,64,29,300</b>
<b>74</b>	<b>Institute of Management Studies &amp; Research</b>						
A-	Salary	68	200690	3,97,64,066	5,90,38,500	3,95,48,300	6,02,75,800
	P.F.	68	400400	32,43,201	59,57,500	37,89,300	68,21,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	68	401936	1,26,163	2,00,000	1,60,000	2,50,000
2	Practical Training to students/ Educational Tours	68	402006	4,29,478	1,50,000	1,50,000	1,50,000
3	Salary of Contractual Staff	68	400006	14,670	8,00,000	8,00,000	8,00,000
4	Mtc. of Machinery & Equipments	68	401976	-	50,000	50,000	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	49,661	5,00,000	5,00,000	5,00,000
6	Remuneration to University Staff	68	400113	-	-	-	10,000
7	Extension Lecture/ In-House Seminar/ Workshop etc..	68	400200	50,267	2,00,000	2,00,000	5,00,000
<b>Total</b>				<b>4,36,77,506</b>	<b>6,68,96,000</b>	<b>4,51,97,600</b>	<b>6,93,56,900</b>
<b>FACULTY OF PHYSICAL SCIENCES</b>							
<b>75</b>	<b>Deptt. of Chemistry</b>						
A-	Salary	69	200690	2,66,05,537	5,58,08,000	3,05,87,400	6,35,19,000
	P.F.	69	400400	20,09,557	67,18,500	29,06,800	78,32,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	69	401936	63,934	2,00,000	2,00,000	2,00,000
2	Chemicals/Glassware/ Plasticware	69	402010	18,96,477	25,00,000	20,00,000	25,00,000
3	Gas Plant	69	402012	32,632	70,000	40,000	70,000
4	Maintenance of Machinery & Equipments	69	401760	48,858	10,00,000	9,00,000	3,00,000
5	Remuneration to University Staff	69	400113	-	-	-	10,000
6	Extension Lecture/ In-House Seminar/ Workshop etc..	69	400200	-	31,000	21,000	31,000
<b>Total</b>				<b>3,06,56,995</b>	<b>6,63,27,500</b>	<b>3,66,55,200</b>	<b>7,44,62,200</b>
<b>76</b>	<b>Deptt. of Physics</b>						
A-	Salary	70	200690	2,23,40,099	4,15,70,500	2,58,33,100	4,84,15,600
	P.F.	70	400400	16,53,961	42,55,500	22,26,900	50,21,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	70	401936	2,27,078	2,50,000	2,00,000	2,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
	2 Maintenance of Machinery & Equipments	70	401760	-	4,00,000	3,20,000	8,00,000
	3 Chemicals/Glassware/ Plasticware	70	402010	9,99,910	15,00,000	12,00,000	20,00,000
	4 Remuneration to University Staff	70	400113	-	-	-	10,000
	5 Extension Lecture/ In-House Seminar/ Workshop etc..	70	400200	-	3,00,000	2,40,000	3,00,000
	<b>Total</b>			<b>2,52,21,048</b>	<b>4,82,76,000</b>	<b>3,00,20,000</b>	<b>5,67,97,200</b>
<b>77</b>	<b>Deptt. of Mathematics</b>						
	A- Salary	71	200690	3,29,94,248	3,44,10,000	3,15,82,800	3,64,94,400
	P.F.	71	400400	23,88,932	29,84,500	24,72,500	35,41,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	71	401936	65,119	1,10,000	88,000	1,10,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	71	400200	10,000	60,000	48,000	62,000
	3 Remuneration to University Staff	71	400113	-	-	-	10,000
	4 Maintenance of Machinery & Equipments	71	401760	14,350	40,000	32,000	40,000
	<b>Total</b>			<b>3,54,72,649</b>	<b>3,76,04,500</b>	<b>3,42,23,300</b>	<b>4,02,57,400</b>
<b>78</b>	<b>Deptt. of Statistics</b>						
	A- Salary	72	200690	71,42,552	82,76,500	40,57,900	1,02,13,800
	P.F.	72	400400	4,96,740	5,39,500	2,64,000	10,38,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	72	401936	86,317	1,30,000	1,20,000	1,50,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	72	400200	10,745	30,000	24,000	50,000
	3 Practical Training to Students/EducationalTour	72	402006	70,000	80,000	64,000	80,000
	4 Maintenance of Machinery & Equipments	72	401760	-	40,000	50,000	40,000
	5 Remuneration to University Staff	72	400113	-	50,000	-	50,000
	<b>Total</b>			<b>78,06,354</b>	<b>91,46,000</b>	<b>45,79,900</b>	<b>1,16,21,800</b>
<b>79</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
	A- Salary	73	200690	1,91,98,561	2,98,76,000	2,09,02,700	3,10,51,700
	P.F.	73	400400	17,00,284	32,85,500	23,04,600	36,62,000
	B- Office Expenses						
	1 Contingencies including telephone/ Stationery etc.	73	401936	48,945	1,00,000	70,000	1,00,000
	2 Extension Lecture/ In-House Seminar/ Workshop etc..	73	400200	65,600	80,000	65,000	80,000
	3 Remuneration to University Staff	73	400113	-	-	-	10,000
	4 Practical Training to Students/ Educational Tour	73	402006	-	30,000	-	30,000
	<b>Total</b>			<b>2,10,13,390</b>	<b>3,33,71,500</b>	<b>2,33,42,300</b>	<b>3,49,33,700</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>FACULTY OF LIFE SCIENCES</b>							
<b>80</b>	<b>Deptt. of Botany</b>						
A-	Salary	74	200690	1,87,76,098	2,18,09,000	2,06,08,900	2,58,15,000
	P.F.	74	400400	13,95,353	20,01,500	16,67,000	23,56,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	74	401936	1,46,909	1,60,000	1,50,000	1,60,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	74	400200	2,760	21,000	21,000	16,800
3	Chemicals/Glassware Plasticware	74	402010	8,20,596	15,00,000	12,00,000	15,00,000
4	Field Work/research laboratory other schemes	74	402004	-	50,000	40,000	50,000
5	Maintenance of Machinery & Equipments	74	401760	1,05,444	2,00,000	1,60,000	1,60,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual	74	402233	67,395	3,00,000	2,40,000	2,40,000
7	Remuneration to University Staff	74	400113	-	40,000	60,000	50,000
<b>Total</b>				<b>2,13,14,555</b>	<b>2,60,81,500</b>	<b>2,41,46,900</b>	<b>3,03,48,500</b>
<b>81</b>	<b>Deptt. of Zoology</b>						
A-	Salary	75	200690	1,84,94,633	2,32,26,000	1,89,48,000	2,46,02,600
	P.F.	75	400400	15,09,912	23,13,500	17,00,600	24,08,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	75	401936	1,15,596	1,50,000	1,50,000	1,50,000
2	Chemicals/Glassware/Plasticware	75	402010	6,07,277	10,00,000	8,00,000	10,00,000
3	Practical Training to students/ Educational Tours	75	402006	50,000	1,00,000	1,00,000	1,00,000
4	Remuneration to University Staff	75	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	75	400200	-	50,000	20,000	50,000
6	Maintenance of Machinery & Equipments	75	401760	-	2,00,000	2,00,000	2,00,000
<b>Total</b>				<b>2,07,77,418</b>	<b>2,70,39,500</b>	<b>2,19,18,600</b>	<b>2,85,20,600</b>
<b>82</b>	<b>Deptt. of Environmental Sciences</b>						
A-	Salary	76	200690	1,85,92,498	2,40,16,000	2,02,06,200	2,70,98,700
	P.F.	76	400400	15,85,151	24,43,000	20,84,200	27,71,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	76	401936	1,00,422	1,20,000	1,00,000	1,20,000
2	Chemicals/Glassware/Plasticware	76	402010	7,17,259	10,00,000	10,00,000	10,00,000
3	Field Work/research laboratory other schemes	76	402004	38,646	60,000	60,000	60,000
4	Remuneration to University Staff	76	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	76	400200	-	40,000	40,000	40,000
6	Maintenance of Machinery & Equipments	76	401760	98,441	1,50,000	1,00,000	1,50,000
<b>Total</b>				<b>2,11,32,417</b>	<b>2,78,29,000</b>	<b>2,35,90,400</b>	<b>3,12,50,200</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>83</b>	<b>Deptt. of Biochemistry</b>						
A-	Salary	77	200690	1,09,21,423	1,73,88,500	1,41,29,100	2,01,36,500
	P.F.	77	400400	10,35,990	20,79,000	17,39,700	23,17,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	77	401936	71,982	1,00,000	1,00,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	14,61,432	20,00,000	16,00,000	20,00,000
3	Remuneration to University Staff	77	400113	-	-	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	77	400200	21,000	40,000	40,000	40,000
5	Maintenance of Machinery & Equipments	77	401760	47,082	3,00,000	3,00,000	4,00,000
	<b>Total</b>			<b>1,35,58,909</b>	<b>2,19,07,500</b>	<b>1,79,08,800</b>	<b>2,50,04,300</b>
<b>84</b>	<b>Deptt. of Genetics</b>						
A-	Salary	78	200690	1,77,90,472	2,36,33,000	2,21,20,700	2,44,18,800
	P.F.	78	400400	16,78,631	26,91,000	26,43,500	38,24,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	78	401936	1,33,237	1,80,000	1,50,000	1,80,000
2	Chemicals/Glassware/Plasticware	78	402010	13,38,558	18,00,000	18,00,000	20,00,000
3	Field Work/research laboratory other schemes	78	402004	-	60,000	50,000	60,000
4	Remuneration to University Staff	78	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	78	400200	40,000	50,000	50,000	50,000
6	Maintenance of Machinery & Equipments	78	401760	84,573	2,50,000	2,50,000	3,00,000
	<b>Total</b>			<b>2,10,65,471</b>	<b>2,86,64,000</b>	<b>2,70,64,200</b>	<b>3,08,43,400</b>
<b>85</b>	<b>Deptt. of Microbiology</b>						
A-	Salary	79	200690	1,15,23,599	1,99,27,500	1,66,52,300	2,54,42,400
	P.F.	79	400400	11,43,058	24,47,500	21,34,200	31,63,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	79	401936	57,225	80,000	80,000	80,000
2	Chemicals/Glassware/ Plasticware	79	402010	9,14,112	12,00,000	9,60,000	15,00,000
3	Remuneration to University Staff	79	400113	-	-	-	10,000
4	Field Work/research laboratory other schemes	79	402004	-	50,000	40,000	50,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	79	400200	-	41,000	-	41,000
6	Maintenance of Machinery & Equipments	79	401760	69,415	2,50,000	50,000	2,50,000
	<b>Total</b>			<b>1,37,07,409</b>	<b>2,39,96,000</b>	<b>1,99,16,500</b>	<b>3,05,36,700</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>86</b>	<b>Centre for Biotechnology</b>						
A-	Salary	80	200690	1,91,38,109	2,96,95,000	2,42,08,600	3,56,35,500
	P.F.	80	400400	17,41,280	34,09,000	28,10,100	42,74,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	80	401936	1,53,775	2,40,000	1,60,000	2,00,000
2	Chemicals/Glassware/ Plasticware	80	402010	6,43,677	9,00,000	7,20,000	10,00,000
3	Field Work/research laboratory other schemes	80	402004	1,200.00	40,000	-	40,000
4	Remuneration to University Staff	80	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	80	400200	-	41,000	41,000	41,000
6	Maintenance of Machinery & Equipments	80	401760	20,529	1,50,000	1,20,000	2,00,000
	<b>Total</b>			<b>2,16,98,570</b>	<b>3,44,75,000</b>	<b>2,80,59,700</b>	<b>4,14,01,300</b>
<b>87</b>	<b>Deptt. of Food Technology</b>						
A-	Salary	81	200690	56,89,682	93,88,500	62,40,000	1,15,15,600
	P.F.	81	400400	3,10,480	10,16,500	4,66,200	12,69,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	81	401936	25,000	70,000	70,000	70,000
2	Chemicals/Glassware/ Plasticware	81	402010	8,54,187	12,00,000	9,60,000	12,00,000
3	Field Work/research laboratory other schemes	81	402004	-	30,000	-	30,000
4	Remuneration to University Staff	81	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	81	400200	-	21,000	-	21,000
6	Maintenance of Machinery & Equipments	81	401760	-	2,00,000	-	2,00,000
	<b>Total</b>			<b>68,79,349</b>	<b>1,19,26,000</b>	<b>77,36,200</b>	<b>1,43,16,000</b>
<b>88</b>	<b>Centre for Medical Biotechnology</b>						
A-	Salary	82	200690	60,16,057	70,95,000	71,71,600	83,62,100
	P.F.	82	400400	5,87,512	9,33,500	9,50,500	11,04,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	82	401936	1,25,024	1,60,000	1,20,000	2,00,000
2	Chemicals/Glassware/Plasticware	82	402010	6,37,888	10,00,000	8,00,000	14,00,000
3	Field Work/research laboratory other schemes	82	402004	-	50,000	-	50,000
4	Remuneration to University Staff	82	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	82	400200	-	30,000	20,000	30,000
6	Maintenance of Machinery & Equipments	82	401760	1,24,389	3,00,000	2,00,000	4,00,000
	<b>Total</b>			<b>74,90,870</b>	<b>95,68,500</b>	<b>92,62,100</b>	<b>1,15,56,800</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>89</b>	<b>Centre for Bioinformatics</b>						
A-	Salary	83	200690	37,07,306	67,05,500	49,05,000	86,49,800
	P.F.	83	400400	3,48,555	8,81,500	5,96,900	11,43,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	83	401936	1,17,670	1,20,000	80,000	1,20,000
2	Chemicals/Glassware/Plasticware	83	402010	2,18,839	4,00,000	3,30,000	4,00,000
3	Field Study Tours	83	402014	40,000.00	70,000	56,000	70,000
4	Remuneration to University Staff	83	400113	-	-	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	83	400200	-	21,000	20,000	21,000
6	Maintenance of Machinery & Equipments	83	401760	19,624	40,000	32,000	40,000
	<b>Total</b>			<b>44,51,994</b>	<b>82,38,000</b>	<b>60,19,900</b>	<b>1,04,53,800</b>
<b>90</b>	<b>Aryabhata Central Instrumental laboratory</b>						
1	Contingencies including telephone/ Stationery etc.	123	401936	49,795	2,00,000	1,50,000	2,00,000
2	Maintenance of Machinery & Equipments	123	401760	6,73,155	20,00,000	14,00,000	20,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	2,00,000	-	2,00,000
4	Testing Charges	123	401969	-	2,00,000	20,000	1,00,000
	<b>Next Generation Sequencing Laboratory</b>						
1	Contingencies including telephone/ Stationery etc.	156	401936	-	1,00,000	20,000	1,00,000
2	Maintenance of Machinery & Equipments	156	401760	-	1,00,000	-	1,00,000
3	Remuneration to University Staff	156	400113	-	-	-	10,000
4	Chemicals/Glassware/ Plasticware	156	402010	-	15,00,000	8,00,000	12,00,000
5	Field Work/Research laboratory other schemes	156	402004	81,900	1,00,000	85,000	1,00,000
	<b>Total</b>			<b>8,04,850</b>	<b>44,00,000</b>	<b>24,75,000</b>	<b>40,10,000</b>
<b>FACULTY OF EDUCATION</b>							
<b>91</b>	<b>Deptt. of Education</b>						
A-	Salary	84	200690	1,23,06,171	1,46,81,500	1,28,89,500	1,76,68,800
	P.F.	84	400400	11,82,066	18,75,500	16,69,900	22,82,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	84	401936	81,418	1,00,000	1,00,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	84	400200	-	41,000	40,000	41,000
3	Remuneration to University Staff	84	400113	-	20,000	20,000	20,000
	<b>Total</b>			<b>1,35,69,655</b>	<b>1,67,18,000</b>	<b>1,47,19,400</b>	<b>2,01,12,100</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>92</b>	<b>Deptt. of Physical Education</b>						
A-	Salary	85	200690	99,12,642	1,63,03,000	1,09,37,900	1,76,18,500
	P.F.	85	400400	7,20,480	13,78,500	7,48,400	14,39,600
B-	Office Expenses						
1	Remuneration to University Staff	85	400113	-	-	-	10,000
2	Contingencies including telephone/ Stationery etc.	85	401936	91,359	1,00,000	1,00,000	1,20,000
<b>Total</b>				<b>1,07,24,481</b>	<b>1,77,81,500</b>	<b>1,17,86,300</b>	<b>1,91,88,100</b>

### FACULTY OF PHARMACEUTICAL SCIENCES

<b>93</b>	<b>Deptt. of Pharmaceutical Sciences</b>						
A-	Salary	86	200690	4,38,48,650	5,21,90,500	4,85,01,500	6,44,71,900
	P.F.	86	400400	38,26,045	60,07,000	55,09,400	75,24,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	86	401936	5,29,262	12,00,000	8,00,000	12,00,000
2	Chemicals/Glassware/Plasticware	86	402010	18,68,184	24,00,000	24,00,000	26,00,000
3	Plasticware (PCI)	86	402011	-	6,00,000	4,00,000	4,00,000
4	Maintenance of Machinery & Equipments	86	401760	-	5,00,000	-	5,00,000
5	Purchase of Animal Food & drugs	86	401997	77,900	3,00,000	2,40,000	4,00,000
6	Salary of Contractual staff	86	400006	55,777	30,00,000	20,00,000	20,00,000
7	Remuneration to University Staff	86	400113	-	-	-	10,000
8	Extension Lecture/ In-House Seminar/ Workshop etc..	86	400200	47,232	1,00,000	1,00,000	1,00,000
9	Field Study Tours	86	402014	-	50,000	50,000	50,000
<b>Total</b>				<b>5,02,53,050</b>	<b>6,63,47,500</b>	<b>6,00,00,900</b>	<b>7,92,56,700</b>

### FACULTY OF INTERDESCIPLINARY STUDIES

<b>94</b>	<b>Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)</b>						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	91	401936	1,27,530	1,20,000	1,30,000	1,20,000
2	Honorarium	91	402001	-	20,000	-	20,000
3	Extension Lecture/In-house Seminars/ workshop	91	400200	-	30,000	-	30,000
<b>Total</b>				<b>1,27,530</b>	<b>1,70,000</b>	<b>1,30,000</b>	<b>1,70,000</b>
<b>95</b>	<b>Centre for Haryana Studies</b>						
<b>B-</b>	<b>Office Expenses</b>						
1	Honorarium	104	402001	30,500	1,00,000	80,000	1,00,000
2	Contingencies including telephone/ Stationery etc.	104	401936	4,600	50,000	50,000	1,00,000
3	Remuneration to University Staff	104	400113	-	-	-	10,000
4	Conference / Symposia / Workshop	104	401944	22,458	1,50,000	1,20,000	1,50,000
<b>Total</b>				<b>57,558</b>	<b>3,00,000</b>	<b>2,50,000</b>	<b>3,60,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>96</b>	<b>University Institute of Public Health</b>						
A-	Salary	122	200690	-	-	-	-
	Office Expenses						
B-	Contingencies including telephone/	122	401936	1,00,562	70,000	50,000	70,000
1	Chemicals/Glassware/Plasticware	122	402010	-	1,50,000	-	1,50,000
2	Field Work/research laboratory other schemes	122	402004	-	1,50,000	-	1,50,000
3	Remuneration to University Staff	122	400113	-	-	-	10,000
4	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
	<b>Total</b>			<b>1,00,562</b>	<b>3,90,000</b>	<b>50,000</b>	<b>4,00,000</b>
<b>97</b>	<b>Centre for IPR Studies</b>						
1	Seminar/ Workshop	133	401942	41,105	1,50,000	1,00,000	1,50,000
2	Filing Patent	133	401943	-	2,50,000	80,000	2,50,000
3	Contingencies including telephone/ stationary etc	133	401936	44,700	1,00,000	50,000	1,00,000
	<b>Total</b>			<b>85,805</b>	<b>5,00,000</b>	<b>2,30,000</b>	<b>5,00,000</b>
<b>98</b>	<b>Centre for Startup, Incubation and Innovation</b>						
1	Innovative Project	136	401945	-	45,00,000	-	45,00,000
2	Seminar/ Worskhop	136	401942	47,996	4,00,000	50,000	4,00,000
3	Contingencies including telephone/ stationary etc	136	401936	4,800	1,00,000	20,000	1,00,000
4	Skill Development and Startups	136	400213	1,65,000	50,00,000	10,00,000	50,00,000
5	Honorarium	136	402001	-	50,000	-	50,000
	<b>Total</b>			<b>2,17,796</b>	<b>1,00,50,000</b>	<b>10,70,000</b>	<b>1,00,50,000</b>
<b>99</b>	<b>Women's Studies Centre</b>						
1	Seminar/ Workshop	140	401942	57,771	1,50,000	1,20,000	1,20,000
2	Contingencies including telephone/ stationary etc	140	401936	-	50,000	50,000	50,000
3	Remuneration to University Staff	140	400113	-	-	-	10,000
4	Honorarium	140	402001	-	20,000	18,000	20,000
	<b>Total</b>			<b>57,771</b>	<b>2,20,000</b>	<b>1,88,000</b>	<b>2,00,000</b>
<b>100</b>	<b>Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development</b>						
1	Seminar/ Workshop	141	401942	-	1,50,000	1,20,000	1,50,000
2	Contingencies including telephone/ stationary etc	141	401936	3,264	50,000	20,000	50,000
3	Honorarium	141	402001	30,000	50,000	40,000	50,000
	<b>Total</b>			<b>33,264</b>	<b>2,50,000</b>	<b>1,80,000</b>	<b>2,50,000</b>
<b>101</b>	<b>Deptt. of Forensic Science</b>						
A-	Salary	142	200690	-	33,09,500	-	41,65,800
	P.F.	142	400400	-	4,34,500	-	5,35,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	142	401936	51,716	1,00,000	1,00,000	1,00,000
2	Remuneration to University Staff	142	400113	-	-	-	10,000
3	Chemicals/Glassware/Plasticware	142	402010	3,75,343	8,00,000	8,00,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
4	Field Work/research laboratory other schemes	142	402004	-	50,000	50,000	50,000
5	Maintenance of Machinery & Equipments	142	401760	61,132	2,00,000	1,80,000	2,00,000
6	Extension Lecture/In-house Seminars/ workshop	142	400200	-	60,000	70,000	70,000
<b>Total</b>				<b>4,88,191</b>	<b>49,54,000</b>	<b>12,00,000</b>	<b>59,31,000</b>
<b>102</b>	<b>Centre for Distance Online Education</b>						
A-	Salary	99	200690	6,59,90,177	10,31,13,500	7,15,43,500	11,18,78,400
	P.F.	99	400400	47,71,642	98,82,500	57,47,800	1,09,48,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	99	401936	2,10,843	6,00,000	6,00,000	6,00,000
2	Maintenance of Machinery &	99	401760	-	3,00,000	60,000	3,00,000
3	Postal Charges	99	401565	16,00,000	30,00,000	24,00,000	30,00,000
4	Printing of lesson including cost of	99	401620	25,92,623	1,00,00,000	1,40,00,000	1,20,00,000
5	Personal Contact Programme Teaching Practice	99	402018	1,34,98,500	1,40,00,000	1,50,00,000	1,00,00,000
6	T.A./D.A.	99	400885	-	1,00,000	20,000	50,000
7	Refund of Fee	99	401938	18,73,920	20,00,000	30,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	5,40,000	30,00,000	24,00,000	30,00,000
9	Fee share of Computer Agencies (against income)	99	402026	-	50,000	10,000	50,000
10	Contractual Special Services/ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
11	Commission and Fee share to NIAM	311	401907	-	-	-	-
<b>Examination Wing (R-III)</b>							
1	Contingencies including telephone/ Stationery etc.	115	401936	58,827	80,000	80,000	80,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Special Services	115	402022	20,07,123	40,00,000	35,00,000	40,00,000
4	Remuneration to University Staff	115	400113	1,10,160	4,00,000	5,00,000	5,00,000
<b>Examination Wing (R-IV)</b>							
1	Contingencies including telephone/ Stationery etc.	116	401936	43,159	80,000	80,000	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Special Services (Computerization IT)	116	402022	6,89,514	30,00,000	25,00,000	30,00,000
4	Remuneration to University Staff	116	400113	47,932	10,00,000	2,00,000	10,00,000
<b>Total</b>				<b>9,40,34,420</b>	<b>20,46,06,000</b>	<b>12,16,41,300</b>	<b>21,24,86,900</b>
<b>103</b>	<b>Sir Chhotu Ram Chair</b>						
A-	Salary	87	200690	7,10,125	57,09,000	-	50,70,000
	P.F.	87	400400	52,060	7,43,500	-	4,82,300
B-	Office Expenses						
1	Contingencies including telephone/	87	401936	4,000	20,000	20,000	20,000
2	Honorarium	87	402001	-	30,000	30,000	30,000
3	Remuneration to University Staff	87	400113	-	-	-	10,000
4	Extension Lecture-in-house Seminars etc.	87	402000	-	30,000	30,000	30,000
<b>Total</b>				<b>7,66,185</b>	<b>65,32,500</b>	<b>80,000</b>	<b>56,42,300</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>104</b>	<b>Dr. Ambedkar Chair</b>						
A-	Salary	88	200690	-	27,39,000	-	28,98,800
	P.F.	88	400400	-	3,62,000	-	3,84,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	20,000	20,000	20,000
3	Extension Lecture-in-house	88	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>31,71,000</b>	<b>70,000</b>	<b>33,53,000</b>
<b>105</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
A-	Salary	89	200690	-	27,39,000	-	28,98,800
	P.F.	89	400400	-	3,62,000	-	3,84,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>31,71,000</b>	<b>70,000</b>	<b>33,53,000</b>
<b>106</b>	<b>Maharshi Balmiki Chair</b>						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	90	401936	-	20,000	15,000	20,000
2	Honorarium	90	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	90	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>70,000</b>	<b>65,000</b>	<b>70,000</b>
<b>107</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	92	401936	-	20,000	20,000	20,000
2	Honorarium	92	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	30,000	30,000	30,000
	<b>Total</b>			-	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>108</b>	<b>Chaudhry Ranbir Singh Chair Office Expenses</b>						
1	Salary to contractual staff	93	400006	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	93	401936	-	-	-	-
2	Honorarium	93	402001	6,975	20,000	10,000	20,000
3	Extension Lecture/In-house Seminars etc.	93	400200	-	30,000	-	30,000
4	Misc. / Other expenditure	93	401932	-	1,50,000	50,000	1,50,000
	<b>Total</b>			<b>6,975</b>	<b>2,00,000</b>	<b>60,000</b>	<b>2,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>109</b>	<b>Sant Sahitya Shodh Peeth</b>						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	94	401936	-	20,000	20,000	20,000
2	Honorarium	94	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house	94	400200	-	50,000	50,000	50,000
	<b>Total</b>			<b>-</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>110</b>	<b>Dr. Mangal Sen Chair</b>						
A-	Salary	126	200690	7,89,000	47,49,000	10,83,100	52,34,000
	P.F.	126	400400	-	6,03,000	-	5,76,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	126	401936	11,332	60,000	25,000	60,000
2	Honorarium	126	402001	22,500	80,000	40,000	80,000
3	Remuneration to University Staff	126	400113	-	-	-	10,000
4	Extension Lecture/In-house Seminars etc.	126	400200	45,000	2,00,000	1,60,000	2,00,000
	<b>Total</b>			<b>8,67,832</b>	<b>56,92,000</b>	<b>13,08,100</b>	<b>61,60,700</b>
<b>111</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	128	401936	-	1,00,000	1,00,000	1,00,000
2	Honorarium	128	402001	12,000	50,000	20,000	50,000
3	Remuneration to University Staff	128	400113	-	-	-	10,000
4	Extension Lecture/In-house Seminars etc.	128	400200	-	1,00,000	24,000	1,00,000
	<b>Total</b>			<b>12,000</b>	<b>2,50,000</b>	<b>1,44,000</b>	<b>2,60,000</b>
<b>112</b>	<b>University Campus School</b>						
A-	Salary	95	200690	3,20,43,623	4,59,73,500	3,53,76,500	4,91,58,400
	P.F.	95	400400	25,86,728	46,99,500	33,00,000	50,06,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	95	401936	-	25,000	25,000	25,000
2	Refund of fee	95	401938	-	-	-	25,000
	<b>Total</b>			<b>3,46,30,351</b>	<b>5,06,98,000</b>	<b>3,87,01,500</b>	<b>5,42,14,500</b>
<b>113</b>	<b>Computer Centre</b>						
A-	Salary	96	200690	1,63,91,625	2,26,20,500	1,53,15,800	2,05,25,500
	P.F.	96	400400	14,22,036	26,50,500	16,27,700	19,85,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	96	401936	1,74,668	5,00,000	2,50,000	5,00,000
2	Outsourcing Special services (Computerization (IT))	96	402022	16,11,276	10,00,00,000	17,00,000	10,00,00,000
3	Training of Employees	96	400007	-	10,00,000	20,000	10,00,000
4	AMC for Hardware/ Software	96	402034	46,190	40,00,000	1,00,000	40,00,000
5	Remuneration to University Staff	96	400113	-	3,00,000	-	3,00,000
6	E-Governance Charges	96	401966	1,19,531	-	-	2,00,000
	<b>Total</b>			<b>1,97,65,326</b>	<b>13,10,71,000</b>	<b>1,90,13,500</b>	<b>12,85,11,400</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>114</b>	<b>University Centre for Competitive Examinations</b>						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	18,000	1,00,000	50,000	1,00,000
2	Contingencies including telephone/ Stationery etc.	97	401936	17,388	50,000	50,000	50,000
3	Training & Development Activities	97	402007	3,15,494	10,00,000	2,00,000	5,00,000
4	Short Term Courses	97	402009	3,77,442	12,00,000	4,70,000	12,00,000
	<b>Total</b>			<b>7,28,324</b>	<b>23,50,000</b>	<b>7,70,000</b>	<b>18,50,000</b>
<b>115</b>	<b>Special Cell for SC/ST</b>						
A-	Salary	98	200690	27,02,038	62,32,500	34,31,800	66,90,200
	P.F.	98	400400	1,92,200	4,48,500	2,73,800	5,73,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	98	401936	1,31,090	2,80,000	1,40,000	2,80,000
	<b>Total</b>			<b>30,25,328</b>	<b>69,61,000</b>	<b>38,45,600</b>	<b>75,43,700</b>
<b>116</b>	<b>Chief Editor MDU Research Journal (Arts)</b>						
1	Contingencies including telephone/ Stationery etc.	100	401936	71,221	1,00,000	55,000	1,00,000
	<b>Total</b>			<b>71,221</b>	<b>1,00,000</b>	<b>55,000</b>	<b>1,00,000</b>
<b>117</b>	<b>Quality Initiatives Secretariat</b>						
A-	<b>Internal Quality Assurance Cell (IQAC)</b>						
1	Honorarium	102	402001	1,12,350	2,00,000	2,00,000	2,00,000
2	Contractual Special Services	102	400117	-	50,000	-	50,000
3	Contingencies including telephone/ Stationery etc.	102	401936	27,900	1,00,000	1,00,000	1,00,000
4	Scholarship in Residence Scheme	102	401946	-	2,00,000	-	2,00,000
5	Conference/Symposia/workshop (National/ International)	102	401942	2,40,000	6,00,000	3,00,000	6,00,000
B-	<b>National Institute Ranking Framework (NIRF)</b>						
1	Contingencies including telephone/ Stationery etc.	143	401936	22,338	50,000	50,000	50,000
2	Honorarium	143	402001	-	1,20,000	1,20,000	1,20,000
C-	<b>All India Survey of Higher Education (AISHE)</b>						
1	Contingencies including telephone/ Stationery etc.	144	401936	-	50,000	50,000	50,000
2	Honorarium	144	402001	-	1,20,000	1,20,000	1,20,000
	<b>Total</b>			<b>4,02,588</b>	<b>14,90,000</b>	<b>9,40,000</b>	<b>14,90,000</b>
<b>118</b>	<b>1st Appellate Authority</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	157	401936	22,106	60,000	48,000	60,000
2	Honorarium	157	402001	3,000	40,000	32,000	40,000
	<b>RTI Cell</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	103	401936	17,450	20,000	20,000	25,000
2	Honorarium	103	402001	31,500	40,000	40,000	45,000
	<b>Total</b>			<b>74,056</b>	<b>1,60,000</b>	<b>1,40,000</b>	<b>1,70,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>119</b>	<b>Standing Committee to check the menace of sexual harrasment and violence against women at work place</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	105	401936	25,400	60,000	60,000	60,000
2	Seminar/Conference/ workshop	105	401944	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>25,400</b>	<b>1,60,000</b>	<b>60,000</b>	<b>1,60,000</b>
<b>120</b>	<b>Corporate Resource Centre</b>						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	106	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>121</b>	<b>University Industry Liaison Cell</b>						
	B- Office Expenses						
1	Honorarium	107	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	107	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>122</b>	<b>Administrative Staff College</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	108	401936	-	10,000	-	10,000
2	Honorarium	108	402001	20,547	1,50,000	42,000	1,50,000
3	State Training Policy	108	400215	-	2,50,00,000	50,00,000	2,50,00,000
4	Remuneration to University Staff	108	400113	-	-	-	10,000
5	Extension Lecture / In House Seminars etc	108	402000	11,448	1,00,000	80,000	1,00,000
	<b>Total</b>			<b>31,995</b>	<b>2,52,60,000</b>	<b>51,22,000</b>	<b>2,52,70,000</b>
<b>123</b>	<b>Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.</b>						
(i)	Non Teaching Staff	109	200701	2,31,14,176	4,00,00,000	2,20,00,000	3,00,00,000
(ii)	Teaching Staff	109	200702	2,66,03,850	2,00,00,000	2,50,00,000	2,50,00,000
(iii)	P.F.	109	400400	2,62,44,102	1,00,00,000	35,00,000	35,00,000
	<b>Total</b>			<b>7,59,62,128</b>	<b>7,00,00,000</b>	<b>5,05,00,000</b>	<b>5,85,00,000</b>
<b>124</b>	<b>Central Animal House</b>						
1	Contingencies including telephone/ Stationery etc.	118	401936	4,72,302	7,00,000	5,60,000	6,00,000
	<b>Total</b>			<b>4,72,302</b>	<b>7,00,000</b>	<b>5,60,000</b>	<b>6,00,000</b>
<b>125</b>	<b>University Outreach Programme</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationery etc.	125	401936	22,750	50,000	40,000	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	1,550	35,000	-	35,000
4	TA/ DA	125	400885	1,280	75,000	-	70,000
5	Extension Lecture / In House Seminars etc	125	400200	1,10,000	2,00,000	2,00,000	2,00,000
7	Honorarium	125	400201	6,266	12,000	12,000	12,000
	<b>Total</b>			<b>1,41,846</b>	<b>3,77,000</b>	<b>2,52,000</b>	<b>3,72,000</b>



Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>126</b>	<b>Digital Learning Centre</b>						
	B- Office Expenses						
1	Contingencies including telephone/ Stationeryetc.	129	401936	9,600	30,000	24,600	30,000
2	Symposium/Workshop/ Conference/ Training etc.	129	401942	-	2,00,000	1,60,000	2,00,000
3	Honorarium	129	400201	2,86,500	10,00,000	2,75,750	8,00,000
4	Content Creation and deveopment	129	400214	-	10,00,000	4,00,000	10,00,000
	<b>Total</b>			<b>2,96,100</b>	<b>22,30,000</b>	<b>8,60,350</b>	<b>20,30,000</b>
<b>127</b>	<b>Faculty Development Centre (FDC)</b>						
1	Contingencies including telephone/ Stationery etc.	130	401936	27,765	1,00,000	30,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	18,000	50,000	50,000	50,000
3	FDP/Workshop/ Symposium/	130	401944	2,79,587	10,00,000	7,00,000	10,00,000
	<b>Total</b>			<b>3,25,352</b>	<b>11,50,000</b>	<b>7,80,000</b>	<b>11,50,000</b>
<b>128</b>	<b>Professional Consultancy Cell</b>						
1	Seminar/ Workshop	131	401942	-	1,00,000	50,000	1,00,000
2	Contingencies including telephone/ stationary etc	131	401936	13,200	1,00,000	20,000	1,00,000
	<b>Total</b>			<b>13,200</b>	<b>2,00,000</b>	<b>70,000</b>	<b>2,00,000</b>
<b>129</b>	<b>Research and Development Cell</b>						
1	Seminar/ Workshop	132	401942	-	5,00,000	50,000	3,00,000
2	Contingencies including telephone/ stationary etc	132	401936	-	1,00,000	50,000	1,50,000
3	Research and Innovation	132	404886	57,696	6,00,00,000	11,00,000	1,00,00,000
	<b>Total</b>			<b>57,696</b>	<b>6,06,00,000</b>	<b>12,00,000</b>	<b>1,04,50,000</b>
<b>130</b>	<b>Human Ethics Committee</b>						
1	Seminar/ Workshop	134	401942	-	1,00,000	1,00,000	1,00,000
2	Contingencies including telephone/ stationary etc	134	401936	28,675	70,000	90,000	90,000
	<b>Institutional Committee on Stem Cell Research (ICSCR)</b>						
1	Contingencies including telephone/ Stationeryetc.	159	401936	-	1,00,000	20,000	1,00,000
	<b>Total</b>			<b>28,675</b>	<b>2,70,000</b>	<b>2,10,000</b>	<b>2,90,000</b>
<b>131</b>	<b>Institutional Biosafety Commiittee (IBSC)</b>						
	Office Expenses						
1	Contingencies including telephone/ Stationeryetc.	160	401936	-	30,000	-	30,000
2	Honorarium	160	402001	-	30,000	-	30,000
3	Extension Lecture/ In-house Seminars/ workshop	160	400200	-	1,00,000	-	1,00,000
4	T.A./D.A.	160	400885	-	40,000	-	40,000
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>-</b>	<b>2,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>132</b>	<b>Environment Sustainability Management (ESM) Cell</b>						
1	Contingencies including telephone/ stationary etc	135	401936	13,066	1,00,000	50,000	1,00,000
2	Extension lectures/In house Seminar	135	400200	9,855	1,50,000	50,000	1,50,000
3	Conferences/Symposia/Workshop	135	401942	25,000	2,00,000	1,60,000	2,00,000
4	Practical training to students/ Educational/ Awareness Programe	135	402006	-	2,00,000	1,60,000	2,00,000
5	Field Work/research laboratory/other schemes	135	402004	77,600	2,50,000	5,25,000	2,50,000
6	Remuneration to University Staff	135	400113	-	-	-	40,000
<b>Total</b>				<b>1,25,521</b>	<b>9,00,000</b>	<b>9,45,000</b>	<b>9,40,000</b>
<b>133</b>	<b>Centre for International Academic Affair</b>						
1	Salary	137	200690	-	27,24,000	-	-
2	P.F.	137	400400	-	2,62,500	-	-
3	Contingencies including telephone/ stationary etc	137	401936	1,34,770	2,00,000	1,50,000	2,00,000
4	Co-curricular Activities/Visits	137	401947	-	1,00,000	60,000	1,00,000
5	Conferences/Symposia/ Workshop	137	401942	-	1,00,000	15,50,000	3,00,000
6	Academic Activities	137	401949	-	-	-	-
7	Exchange Programme/MOU	137	402005	-	20,00,000	2,00,000	20,00,000
<b>Total</b>				<b>1,34,770</b>	<b>53,86,500</b>	<b>19,60,000</b>	<b>26,00,000</b>
<b>134</b>	<b>Centre for Disability Studies</b>						
1	Contingencies including telephone/ stationary etc	158	401936	1,10,868	1,80,000	1,80,000	1,80,000
2	Conferences/Symposia/ Workshop	158	401942	-	1,50,000	1,20,000	1,50,000
3	Honorarium	158	402001	1,55,105	35,00,000	2,00,000	30,00,000
4	Extension Lecture/ In-house Seminars/ workshop	158	400200	-	-	-	40,000
<b>Total</b>				<b>2,65,973</b>	<b>38,30,000</b>	<b>5,00,000</b>	<b>33,70,000</b>
<b>135</b>	<b>Centre for Curriculum Design and Development</b>						
1	Contingencies including telephone/ stationary etc	162	401936	-	-	-	1,00,000
2	Conferences/Symposia/ Workshop	162	401942	-	-	-	5,00,000
3	Honorarium	162	402001	-	-	-	3,00,000
<b>Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>9,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>136</b>	<b>Dean's of Various Faculties Social Sciences</b>						
1	Contingencies including telephone/ stationary etc	145	401936	21,300	40,000	40,000	50,000
	<b>Education</b>						
1	Contingencies including telephone/ stationary etc	146	401936	-	20,000	20,000	20,000
	<b>Interdisciplinary Studies</b>						
1	Contingencies including telephone/ stationary etc	147	401936	-	20,000	20,000	20,000
	<b>Humanities &amp; Arts</b>						
1	Contingencies including telephone/ stationary etc	148	401936	-	20,000	20,000	20,000
	<b>Life Sciences</b>						
1	Contingencies including telephone/ stationary etc	149	401936	-	20,000	20,000	20,000
	<b>Law</b>						
1	Contingencies including telephone/ stationary etc	150	401936	18,750	30,000	30,000	30,000
	<b>Pharmaceutical Sciences</b>						
1	Contingencies including telephone/ stationary etc	152	401936	15,900	20,000	20,000	20,000
	<b>Physical Sciences</b>						
1	Contingencies including telephone/ stationary etc	153	401936	-	20,000	40,000	60,000
	<b>Management Sciences and Commerce</b>						
1	Contingencies including telephone/ stationary etc	154	401936	8,400	20,000	20,000	20,000
	<b>Total</b>			<b>64,350</b>	<b>2,10,000</b>	<b>2,30,000</b>	<b>2,60,000</b>
	<b>Grand Total</b>			<b>305,03,31,844</b>	<b>454,74,12,700</b>	<b>320,30,11,137</b>	<b>484,24,94,700</b>

## DETAILED ESTIMATES OF RECEIPTS (NON-RECURRING) 2024-2025

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>A</b>	<b>Development Fee</b>						
(i)	Development fee	524	300158	19,44,34,424	23,50,00,000	25,50,00,000	25,50,00,000
(ii)	Sale proceeds of fixed Assets etc.	506	301120	-	10,00,000	1,25,000	10,00,000
<b>Total- A</b>				<b>19,44,34,424</b>	<b>23,60,00,000</b>	<b>25,51,25,000</b>	<b>25,60,00,000</b>
<b>B</b>	<b>External Receipts</b>						
(i)	Grant in aid General from State Govt.	525	200153	-	-	-	-
(ii)	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	547	200153	-	-	-	20,00,00,000
(iii)	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000
<b>Total - B</b>				<b>-</b>	<b>40,00,00,000</b>	<b>-</b>	<b>60,00,00,000</b>
<b>Total (A+B)</b>				<b>19,44,34,424</b>	<b>63,60,00,000</b>	<b>25,51,25,000</b>	<b>85,60,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>I</b>	<b>A Construction Work</b>						
	<b>At University Campus</b>						
	(a) Continued Works and new works	201	100206	8,04,47,264	32,25,50,000	9,35,69,000	32,50,00,000
	(b) Upgrading of Civil & public works	201	100207	-	-	-	
<b>II</b>	Landscapping & Horticulture	202	100161	1,82,78,272	2,50,00,000	50,00,000	50,00,000
<b>III</b>	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000
<b>Total ( I + II+III)</b>				<b>9,87,25,536</b>	<b>74,75,50,000</b>	<b>9,85,69,000</b>	<b>73,00,00,000</b>
<b>I</b>	<b>B Other Expenditures</b>						
<b>1</b>	<b>General Administration Branch</b>						
	1 Installation of Telephones	7	402032	-	10,00,000	-	10,00,000
	2 Furniture & Fixtures, Utensils	7	100135	-	3,00,000	3,00,000	3,00,000
	<b>University Canteen</b>						
	1 Furniture & Fixtures, Utensils	113	100135	-	2,00,000	1,00,000	2,00,000
	<b>Faculty House</b>						
	1 Furniture & Fixtures, Utensils	114	100135	-	10,00,000	8,00,000	10,00,000
	2 Municipal Tax	114	100209	-	40,00,000	-	40,00,000
	<b>Total</b>			<b>-</b>	<b>65,00,000</b>	<b>12,00,000</b>	<b>65,00,000</b>
<b>2</b>	<b>Purchase &amp; Stores Branch</b>						
	1 Machinery & Equipment	8	100081	1,73,900	25,00,000	2,00,000	25,00,000
	2 Furniture & Fixtures, Utensils	8	100135	44,056	1,00,00,000	1,10,00,000	1,25,00,000
	3 Electronic equipments (Like electronic watches,TV, VCR, etc.)	8	100006	-	4,00,000	-	4,00,000
	<b>4 Computer and other IT Products</b>						
	(i) Hardware (Computer,Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	2,35,83,644	3,00,00,000	2,30,00,000	1,50,00,000
	(ii) Software	8	100106	-	5,00,000	-	5,00,000
	<b>Total</b>			<b>2,38,01,600</b>	<b>4,34,00,000</b>	<b>3,42,00,000</b>	<b>3,09,00,000</b>
<b>3</b>	<b>Office of Finance Officer and Accounts Branch</b>						
	1 Machinery & Equipment	9	100081	62,000	3,00,000	70,000	3,00,000
	2 Furniture & Fixtures, Utensils	9	100135	4,956	1,00,000	20,000	1,00,000
	<b>Total</b>			<b>66,956</b>	<b>4,00,000</b>	<b>90,000</b>	<b>4,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>4</b>	<b>Transport Office</b>						
1	Purchase of Vehicles	19	100052	-	50,00,000	5,00,000	60,00,000
	<b>Total</b>			<b>-</b>	<b>50,00,000</b>	<b>5,00,000</b>	<b>60,00,000</b>
<b>5</b>	<b>Chief Warden (Girls)</b>						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>-</b>	<b>2,00,000</b>
<b>6</b>	<b>Sports Office</b>						
1	Sports Equipment	44	100156	-	5,00,000	-	10,00,000
	<b>Total</b>			<b>-</b>	<b>5,00,000</b>	<b>-</b>	<b>10,00,000</b>
<b>7</b>	<b>University Health Centre</b>						
1	Lab Equipment and Apparatus	46	100160	-	1,00,000	3,00,000	3,00,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>8</b>	<b>University Press</b>						
1	Machinery & Equipments	47	100081	21,20,694	25,00,000	1,00,000	25,00,000
	<b>Total</b>			<b>21,20,694</b>	<b>25,00,000</b>	<b>1,00,000</b>	<b>25,00,000</b>
<b>9</b>	<b>University Library</b>						
1	Books/Journals/other knowledge resources	49	100082	7,66,98,182	8,00,00,000	8,00,00,000	8,00,00,000
2	Machinery & Equipments	49	100081	-	10,00,000	2,50,000	40,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	1,35,300	40,00,000	20,00,000	60,00,000
(ii)	Software	49	100106	-	5,00,000	1,00,000	7,00,000
	<b>Total</b>			<b>7,68,33,482</b>	<b>8,55,00,000</b>	<b>8,23,50,000</b>	<b>9,07,00,000</b>
<b>FACULTY OF HUMANITIES AND ARTS</b>							
<b>10</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
1	Lab Equipment & Apparatus	54	100160	-	35,000	15,000	35,000
2	Setting up of Radio/ T.V. Station	54	100084	62,06,533	35,00,000	40,000	15,00,000
	<b>Total</b>			<b>62,06,533</b>	<b>35,35,000</b>	<b>55,000</b>	<b>15,35,000</b>
<b>11</b>	<b>Deptt. of Music</b>						
1	Lab Equipment & Apparatus	55	100160	93,820	1,80,000	1,00,000	1,80,000
	<b>Total</b>			<b>93,820</b>	<b>1,80,000</b>	<b>1,00,000</b>	<b>1,80,000</b>
<b>12</b>	<b>Deptt. of Visual Arts</b>						
1	Lab Equipment & Apparatus	56	100160	-	10,00,000	-	10,00,000
	<b>Total</b>			<b>-</b>	<b>10,00,000</b>	<b>-</b>	<b>10,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>FACULTY OF LAW</b>							
<b>13</b>	<b>Deptt. of Law</b>						
	<b>Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	50,000	40,000	62,500
	(ii) Software	57	100106	-	30,000	40,000	62,500
				-	<b>80,000</b>	<b>80,000</b>	<b>1,25,000</b>
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>14</b>	<b>Deptt. of History and Archaeology</b>						
	1 Furniture & Fixtures, Utensils	61	100135	-	1,50,000	-	1,00,000
	<b>Total</b>			-	<b>1,50,000</b>	-	<b>1,00,000</b>
<b>15</b>	<b>Deptt. of Geography</b>						
	1 Lab Equipments & Apparatus	63	100160	-	8,00,000	6,40,000	8,00,000
	<b>Total</b>			-	<b>8,00,000</b>	<b>6,40,000</b>	<b>8,00,000</b>
<b>16</b>	<b>Deptt. of Psychology</b>						
	1 Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	7,991	10,000	8,000	10,000
	2 Lab Equipments & Apparatus	64	100160	4,74,544	9,00,000	7,20,000	9,00,000
	<b>Total</b>			<b>4,82,535</b>	<b>9,10,000</b>	<b>7,28,000</b>	<b>9,10,000</b>
<b>17</b>	<b>Deptt. of Library and Information Science</b>						
	1 Electronics equipments (like electronic VCR etc.)	66	100006	-	60,000	-	60,000
	<b>Total</b>			-	<b>60,000</b>	-	<b>60,000</b>
<b>FACULTY OF MANAGEMENT SCIENCES AND COMMERCIAL</b>							
<b>18</b>	<b>Institute of Management Studies and Research</b>						
	1 Machinery & Equipments	68	100081	-	8,00,000	8,00,000	8,00,000
	2 Lab Equipments & Apparatus	68	100160	11,000	12,00,000	12,00,000	12,00,000
	3 Furniture & Fixture	68	100135	1,10,000	5,00,000	5,00,000	5,00,000
	4 Books / Journal / Other Knowledge resources	68	100082	4,24,196	5,00,000	5,00,000	5,00,000
	<b>Total</b>			<b>5,45,196</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>FACULTY OF PHYSICAL SCIENCES</b>							
<b>19</b>	<b>Deptt. of Chemistry</b>						
1	Lab Equipments & Apparatus	69	100160	-	25,00,000	28,00,000	30,00,000
<b>Total</b>				<b>-</b>	<b>25,00,000</b>	<b>28,00,000</b>	<b>30,00,000</b>
<b>20</b>	<b>Deptt. of Physics</b>						
1	Lab Equipments & Apparatus	70	100160	8,09,150	40,00,000	32,00,000	50,00,000
<b>Total</b>				<b>8,09,150</b>	<b>40,00,000</b>	<b>32,00,000</b>	<b>50,00,000</b>
<b>21</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
1	<b>Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	11,53,900	10,00,000	-	10,00,000
	(ii) Software	73	100106	36,250	6,00,000	-	6,00,000
<b>Total</b>				<b>11,90,150</b>	<b>16,00,000</b>	<b>-</b>	<b>16,00,000</b>
<b>FACULTY OF LIFE SCIENCES</b>							
<b>22</b>	<b>Deptt. of Botany</b>						
1	Lab Equipments & Apparatus	74	100160	19,55,663	20,00,000	8,00,000	20,00,000
<b>Total</b>				<b>19,55,663</b>	<b>20,00,000</b>	<b>8,00,000</b>	<b>20,00,000</b>
<b>23</b>	<b>Deptt. of Zoology</b>						
1	Lab Equipments & Apparatus	75	100160	9,46,680	20,00,000	1,00,000	12,00,000
<b>Total</b>				<b>9,46,680</b>	<b>20,00,000</b>	<b>1,00,000</b>	<b>12,00,000</b>
<b>24</b>	<b>Deptt. of Environmental Sciences</b>						
1	Lab Equipments & Apparatus	76	100160	3,69,732	10,00,000	6,00,000	10,00,000
<b>Total</b>				<b>3,69,732</b>	<b>10,00,000</b>	<b>6,00,000</b>	<b>10,00,000</b>
<b>25</b>	<b>Deptt. of Biochemistry</b>						
1	Lab Equipments & Apparatus	77	100160	17,62,693	20,00,000	16,00,000	20,00,000
2	Machinery & Equipments	77	100081	3,86,199	5,00,000	25,00,000	5,00,000
<b>Total</b>				<b>21,48,892</b>	<b>25,00,000</b>	<b>41,00,000</b>	<b>25,00,000</b>
<b>26</b>	<b>Deptt. of Genetics</b>						
1	Lab Equipments & Apparatus	78	100160	13,62,777	20,00,000	20,00,000	25,00,000
2	Machinery & Equipments	78	100081	3,01,265	5,00,000	6,00,000	6,00,000
<b>Total</b>				<b>16,64,042</b>	<b>25,00,000</b>	<b>26,00,000</b>	<b>31,00,000</b>



**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>27</b>	<b>Deptt. of Microbiology</b>						
1	Lab Equipments & Apparatus	79	100160	4,78,401	95,00,000	65,00,000	10,00,000
	<b>Total</b>			<b>4,78,401</b>	<b>95,00,000</b>	<b>65,00,000</b>	<b>10,00,000</b>
<b>28</b>	<b>Centre for Biotechnology</b>						
1	Lab Equipments & Apparatus	80	100160	-	10,00,000	50,000	6,00,000
	<b>Total</b>			<b>-</b>	<b>10,00,000</b>	<b>50,000</b>	<b>6,00,000</b>
<b>29</b>	<b>Deptt. of Food Technology</b>						
1	Lab Equipments & Apparatus	81	100160	5,87,240	30,00,000	23,00,000	30,00,000
	<b>Total</b>			<b>5,87,240</b>	<b>30,00,000</b>	<b>23,00,000</b>	<b>30,00,000</b>
<b>30</b>	<b>Centre for Medical Biotechnology</b>						
1	Lab Equipments & Apparatus	82	100160	-	8,00,000	6,40,000	10,00,000
	<b>Total</b>			<b>-</b>	<b>8,00,000</b>	<b>6,40,000</b>	<b>10,00,000</b>
<b>31</b>	<b>Centre for Bioinformatics</b>						
1	Lab Equipments & Apparatus	83	100160	2,59,740	12,00,000	9,00,000	12,00,000
	<b>Total</b>			<b>2,59,740</b>	<b>12,00,000</b>	<b>9,00,000</b>	<b>12,00,000</b>
<b>32</b>	<b>University Institute of Public Health</b>						
1	Lab Equipments & Apparatus	122	100160	-	12,00,000	-	12,00,000
	<b>Total</b>			<b>-</b>	<b>12,00,000</b>	<b>-</b>	<b>12,00,000</b>
<b>33</b>	<b>Aryabhata Central Instrumental Laboratory (ACIL)</b>						
1	Lab Equipments & Apparatus	123	100160	1,01,08,666	5,00,00,000	3,30,00,000	3,00,00,000
	<b>Next Generation Sequencing Laboratory (NGSL)</b>						
1	Lab Equipments & Apparatus	156	100160	-	30,00,000	-	30,00,000
	<b>Total</b>			<b>1,01,08,666</b>	<b>5,30,00,000</b>	<b>3,30,00,000</b>	<b>3,30,00,000</b>
<b>FACULTY OF EDUCATION</b>							
<b>34</b>	<b>Department of Education</b>						
1	Lab Equipments & Apparatus	84	100160	-	2,00,000	-	-
2	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	-	2,00,000	-	-
	<b>Total</b>			<b>-</b>	<b>4,00,000</b>	<b>-</b>	<b>-</b>
<b>35</b>	<b>Deptt. of Physical Education</b>						
1	Sports Equipments	85	100156	13,88,875	20,00,000	1,50,000	2,00,000
	<b>Total</b>			<b>13,88,875</b>	<b>20,00,000</b>	<b>1,50,000</b>	<b>2,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>FACULTY OF PHARMACEUTICAL SCIENCES</b>							
<b>36</b>	<b>Deptt. of Pharmaceutical Sciences.</b>						
1	Lab Equipments & Apparatus	86	100160	3,25,500	45,00,000	5,50,000	40,00,000
2	Books/Journal Other Knowledge Resources	86	100082	3,73,173	5,00,000	40,000	4,00,000
<b>Total</b>				<b>6,98,673</b>	<b>50,00,000</b>	<b>5,90,000</b>	<b>44,00,000</b>
<b>FACULTY OF INTERDESCIPLINARY STUDIES</b>							
<b>37</b>	<b>Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)</b>						
1	Books /Journal Other Knowledge Resources	91	100082	31,163	50,000	50,000	1,00,000
<b>Total</b>				<b>31,163</b>	<b>50,000</b>	<b>50,000</b>	<b>1,00,000</b>
<b>38</b>	<b>Centre for Haryana Studies</b>						
1	Books /Journal Other Knowledge Resources	104	100082	-	50,000	50,000	50,000
2	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
<b>Total</b>				<b>-</b>	<b>20,50,000</b>	<b>50,000</b>	<b>20,50,000</b>
<b>39</b>	<b>Centre for Distance and Online Education</b>						
<b>1 Computer &amp; other IT Product</b>							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
(ii)	Software	99	100106	-	50,000	-	50,000
<b>Total</b>				<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>
<b>40</b>	<b>Centre for Curriculum Design and Development</b>						
<b>1 Computer &amp; other IT Product</b>							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	-	-	1,00,000
(ii)	Software	99	100106	-	-	-	20,000
<b>Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>1,20,000</b>
<b>41</b>	<b>Sir Chhotu Ram Chair</b>						
1	Books/Journal/Other Knowledge Resources	87	100082	1,421	25,000	25,000	25,000
<b>Total</b>				<b>1,421</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>42</b>	<b>Dr. Ambedkar Chair</b>						
1	Books/Journal/Other Knowledge Resources	88	100082	-	25,000	25,000	25,000
<b>Total</b>				<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>43</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
1	Books/Journal/Other Knowledge Resources	89	100082	18,883	25,000	20,000	25,000
	<b>Total</b>			<b>18,883</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>44</b>	<b>Maharshi Balmiki Chair</b>						
1	Books/Journal/Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>45</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>						
1	Books/Journal/Other Knowledge Resources	92	100082	2,056	25,000	20,000	25,000
	<b>Total</b>			<b>2,056</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>46</b>	<b>Chaudhry Ranbir Singh Chair</b>						
1	Books/Journal/Other Knowledge Resources	93	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>47</b>	<b>Sant Sahitya Shodh Peeth</b>						
1	Books/Journal/Other Knowledge Resources	94	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>48</b>	<b>Dr. Mangal Sen Chair</b>						
1	Books/Journal/Other Knowledge Resources	126	100082	-	50,000	50,000	50,000
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>49</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
1	Books/Journal/Other Knowledge Resources	128	100082	17,921	50,000	40,000	50,000
	<b>Total</b>			<b>17,921</b>	<b>50,000</b>	<b>40,000</b>	<b>50,000</b>
<b>50</b>	<b>University Campus School</b>						
1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	50,000	10,000	50,000
(ii)	Software	95	100106	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>10,000</b>	<b>50,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>51</b>	<b>Computer Centre</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	2,81,390	6,00,00,000	10,00,000	5,00,00,000
	(ii) Software	96	100106	47,988	2,00,00,000	5,00,000	1,50,00,000
	<b>Total</b>			<b>3,29,378</b>	<b>8,00,00,000</b>	<b>15,00,000</b>	<b>6,50,00,000</b>
<b>52</b>	<b>University Centre for Competitive Examinations</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	2,900	2,00,000	10,000	1,00,000
	(ii) Software	97	100106	-	20,000	-	20,000
	2 Books/Journal/Other Knowledge Resources	97	100082	1,10,246	2,00,000	20,000	2,00,000
	<b>Total</b>			<b>1,13,146</b>	<b>4,20,000</b>	<b>30,000</b>	<b>3,20,000</b>
<b>53</b>	<b>Deptt. of Forensic Science</b>						
	1 Lab Equipments & Apparatus	142	100160	5,13,876	12,00,000	10,00,000	15,00,000
	<b>Total</b>			<b>5,13,876</b>	<b>12,00,000</b>	<b>10,00,000</b>	<b>15,00,000</b>
<b>54</b>	<b>Quality Initiatives Secretariat</b>						
	<b>A- Internal Quality Assurance Cell (IQAC)</b>						
	1 Machinery & Equipments	102	100081	-	50,000	50,000	50,000
	2 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	1,00,000	1,00,000	1,00,000
	(ii) Software	102	100106	-	20,000	20,000	20,000
	<b>B- National Institutional Ranking Framework (NIRF)</b>						
	1 Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	1,00,000	-	1,00,000
	2 Software	143	100106	-	20,000	-	20,000
	3 Machinery & Equipments	143	100081	-	50,000	-	50,000
	<b>C- All India Survey on Higher Education (AISHE)</b>						
	1 Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	1,00,000	-	1,00,000
	2 Software	144	100106	-	20,000	-	20,000
	3 Machinery & Equipments	144	100081	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>5,10,000</b>	<b>1,70,000</b>	<b>5,10,000</b>
<b>55</b>	<b>Central Animal House</b>						
	1 Lab Equipments & apparatus	118	100160	5,15,500	14,00,000	7,92,238	14,00,000
	<b>Total</b>			<b>5,15,500</b>	<b>14,00,000</b>	<b>7,92,238</b>	<b>14,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2024-25**

(in Rs.)

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3		4	5	6	7
<b>56</b>	<b>University Outreach Programme</b>						
1	Machinery & Equipments	125	100081	23,777	50,000	50,000	50,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	-	-	-
	<b>Total</b>			<b>23,777</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>57</b>	<b>Digital Learning Centre</b>						
1	Machinery & Equipments	129	100081	-	8,00,000	-	10,00,000
2	Furniture & Fixture	129	100135	-	4,00,000	-	5,00,000
3	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	10,00,000	-	20,00,000
(ii)	Software	129	100106	-	5,00,000	-	5,00,000
	<b>Total</b>			<b>-</b>	<b>27,00,000</b>	<b>-</b>	<b>40,00,000</b>
<b>58</b>	<b>Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA)</b>						
1	New Construction	320	100093	-	-	-	7,07,00,000
2	Upgradation & Renovation	320	100094	-	-	-	6,65,00,000
3	New Equipment/ Facility	320	100095	-	-	-	5,73,00,000
4	Soft Component	320	100088	-	-	-	55,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>20,00,00,000</b>
	<b>TOTAL OF IV</b>			<b>13,43,23,841</b>	<b>33,80,20,000</b>	<b>18,55,65,238</b>	<b>48,68,85,000</b>
	<b>Grand Total (I+II+III+IV)</b>			<b>23,30,49,377</b>	<b>108,55,70,000</b>	<b>28,41,34,238</b>	<b>121,68,85,000</b>

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER  
SELF FINANCING SCHEME 2024-2025**

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	
1	2	3	4	5	6	7	8	
1	Deptt. of English & Foreign Languages	526	300111	12,60,000	8,55,000	5,92,600	8,55,000	
2	Deptt. of Physical Education	527	300111	23,43,960	35,00,000	49,59,600	55,00,000	
3	Deptt. of Mathematics	528	300111	58,50,048	80,00,000	65,00,000	88,00,000	
4	University Institute of Engineering & Technology	529	300111	14,64,56,346	18,70,00,000	17,50,00,000	19,10,00,000	
5	Institute of Hotel & Tourism Management	530	300111	1,48,25,865	2,20,00,000	1,50,00,000	2,20,00,000	
6	Institute of Management Studies and Research	540	300111	1,06,30,240	1,55,00,000	1,05,00,000	1,55,00,000	
7	Deptt. of Law	536	300111	47,31,534	70,00,000	67,48,000	72,60,000	
8	Deptt. of Public Admin	537	300111	9,50,290	12,50,000	10,30,000	12,50,000	
9	Deptt. of Computer Science	538	300111	42,18,863	37,00,000	27,00,000	34,00,000	
10	Centre for Yogic Studies	539	300111	23,48,602	40,00,000	25,80,000	30,00,000	
11	Post Matrix Scholarship for SC Students	532	300442	1,72,71,611	1,80,00,000	2,88,35,900	-	
12	Misc. Receipts (SFS)	531	300111	-	18,00,000	23,06,700	25,00,000	
13	Revolving fund	535	300111	-	-	2,05,94,500	2,97,94,000	
<b>Total :</b>				<b>21,08,87,359</b>	<b>27,26,05,000</b>	<b>27,73,47,300</b>	<b>29,08,59,000</b>	

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2024-2025**

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>i) Deptt. of Mathematics</b>							
1	Salary	401	200690	68,10,219	75,00,000	81,64,800	85,00,000
2	PF	401	400400	6,83,230	7,80,000	11,06,300	12,50,000
3	Honorarium	401	402001	-	20,000	20,000	20,000
4	Contingencies including tele./stationary etc.	401	401936	-	20,000	20,000	20,000
5	Medical Reimbursement	401	200432	-	-	-	5,50,000
6	Arrear of Teaching Staff	401	200702	-	-	-	9,00,000
7	Refund of Fee	401	401938	-	-	-	5,00,000
8	LTC	401	400116	-	-	-	-
<b>Total</b>				<b>74,93,449</b>	<b>83,20,000</b>	<b>93,11,100</b>	<b>1,17,40,000</b>
<b>ii) Deptt. of English &amp; Foreign Languages</b>							
1	Salary	402	200690	1,05,058	4,50,000	4,50,000	4,50,000
2	Arrear of Teaching Staff	402	200702	-	-	-	-
3	Refund of Fee	402	401938	-	-	-	2,00,000
<b>Total</b>				<b>1,05,058</b>	<b>4,50,000</b>	<b>4,50,000</b>	<b>6,50,000</b>
<b>iii) University Institute of Engineering &amp; Technology</b>							
1	Salary	403	200690	13,01,40,936	14,90,00,000	14,67,37,800	16,25,00,000
2	PF	403	400400	1,16,99,347	1,50,00,000	1,82,18,000	2,08,00,000
3	Chemicals/Glassware/ Plasticware	403	402010	2,700	10,00,000	10,00,000	10,00,000
4	Contingencies including tele./stationary etc.	403	401936	5,09,712	10,00,000	8,00,000	8,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	1,25,000	1,00,000	1,25,000
6	Conference/Symposia /Workshop (National/ International)	403	401942	2,52,494	5,00,000	1,00,000	5,00,000
7	Practical Training to students /Educational Tours	403	402006	2,20,996	3,00,000	3,00,000	3,00,000
8	TA/DA	403	400885	2,20,187	1,00,000	3,00,000	2,50,000
9	Refund of Fee	403	401938	71,75,205	45,00,000	85,00,000	50,00,000
10	Salary of Contractual staff	403	400006	24,25,287	40,00,000	60,00,000	60,00,000
11	Placement / Training Directory	403	402008	-	1,00,000	1,00,000	1,00,000
12	Mtc.of Machinery & equipments	403	401760	-	3,11,000	1,00,000	2,00,000
13	Medical Reimbursement	403	200432	-	-	-	18,00,000
14	URS Scheme	403	401946	-	-	-	40,00,000
15	Arrear of Teaching Staff	403	200702	-	-	-	20,00,000
16	LTC	403	400116	-	-	-	8,00,000
<b>Total</b>				<b>15,26,46,864</b>	<b>17,59,36,000</b>	<b>18,22,55,800</b>	<b>20,61,75,000</b>

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025	
1	2	3	4	5	6	7	8	
<b>iv) Deptt. of Physical Education</b>								
1	Salary	404	200690	3,94,257	7,00,000	4,45,100	7,00,000	
2	PF	404	400400	39,614	1,54,000	58,600	1,54,000	
3	Refund of Fee	404	401938	-	-	-	5,00,000	
4	Arrear of Teaching Staff	404	200702	-	-	-	2,00,000	
<b>Total</b>				<b>4,33,871</b>	<b>8,54,000</b>	<b>5,03,700</b>	<b>15,54,000</b>	
<b>v) Institute of Hotel and Tourism Management</b>								
1	Salary	405	200690	1,80,68,634	2,05,00,000	2,02,46,800	2,17,00,000	
2	PF	405	400400	18,19,651	25,35,000	27,27,600	31,00,000	
3	Contingencies including telephone/	405	401936	1,04,122	2,00,000	1,60,000	1,00,000	
4	Practical Training to students / Educational Tours	405	402006	30,000	1,00,000	65,000	70,000	
5	Placement / Training Directory	405	402008	-	1,00,000	10,000	30,000	
6	Extension Lecture/ In house Seminars etc	405	402000	35,890	2,00,000	1,00,000	1,50,000	
7	Material & Supply (R)	405	401998	93,034	4,00,000	3,00,000	4,00,000	
8	TA/DA	405	400885	1,600	20,000	70,000	70,000	
9	Refund of Fee	405	401938	-	10,00,000	-	8,00,000	
10	Conference /Symposia/ Workshop (National/ International)	405	401942	2,99,594	2,00,000	1,00,000	2,00,000	
11	Medical Reimbursement	405	200432	-	-	-	6,00,000	
12	Arrear of Teaching Staff	405	200702	-	-	-	13,00,000	
13	LTC	405	400116	-	-	-	-	
14	URS Scheme	405	401946	-	-	-	13,00,000	
<b>Total</b>				<b>2,04,52,525</b>	<b>2,52,55,000</b>	<b>2,37,79,400</b>	<b>2,98,20,000</b>	
<b>vi) IMSAR</b>								
1	Salary	407	200690	1,62,76,644	1,82,00,000	2,06,19,800	2,20,00,000	
2	PF	407	400400	16,23,164	25,50,000	27,77,500	33,00,000	
3	Contingencies including telephone/	407	401936	22,930	50,000	30,000	30,000	
4	Refund of Fee	407	401938	-	10,00,000	-	-	
5	Medical Reimbursement	407	200432	-	-	-	-	
6	Arrear of Teaching Staff	407	200702	-	-	-	13,00,000	
7	LTC	407	400116	-	-	-	-	
<b>Total</b>				<b>1,79,22,738</b>	<b>2,18,00,000</b>	<b>2,34,27,300</b>	<b>2,66,30,000</b>	
<b>vii) Dean of Faculty (Engg. &amp; Technology)</b>								
1	Contingencies including	408	401936	-	20,000	-	20,000	
2	Refund of Fee	408	401938	-	-	-	-	
<b>Total</b>				<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	
<b>viii) Centre for Yogic Studies</b>								
1	Salary	409	200690	-	6,00,000	3,00,000	6,00,000	
2	PF	409	400400	-	-	-	-	
3	Contingencies including telephone/	409	401936	30,503	1,00,000	80,000	1,00,000	
4	Honorarium	409	402001	-	2,00,000	2,00,000	15,00,000	
5	Extension Lecture/ In house	409	402000	-	1,00,000	1,00,000	1,00,000	
6	Refund of Fee	409	401938	-	-	-	2,00,000	
7	Arrear of Teaching Staff	409	200702	-	-	-	-	
<b>Total</b>				<b>30,503</b>	<b>10,00,000</b>	<b>6,80,000</b>	<b>25,00,000</b>	



(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>ix) Department of Law</b>							
(i)	Salary	410	200690	-	5,00,000	-	5,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	410	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	410	401938	-	-	-	2,00,000
<b>Total</b>				-	<b>5,20,000</b>	<b>10,000</b>	<b>7,20,000</b>
<b>x) Department of Computer Science</b>							
(i)	Salary	411	200690	-	5,00,000	-	5,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	411	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	411	401938	-	-	-	8,00,000
<b>Total</b>				-	<b>5,20,000</b>	<b>10,000</b>	<b>13,20,000</b>
<b>xi) Department of Public Administration</b>							
(i)	Salary	412	200690	-	2,50,000	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	412	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	412	401938	-	-	-	1,50,000
<b>Total</b>				-	<b>2,70,000</b>	<b>10,000</b>	<b>4,20,000</b>
<b>(xii) Misc. Expenditure</b>							
(i)	<b>Lump-sum provision for Medical Reimbursement</b>	406	200432	63,03,666	30,00,000	90,00,000	-
(ii)	LTC	406	400116	-	50,00,000	10,00,000	-
(iii)	Arrear of Teaching Staff	406	200702	8,87,043	50,00,000	50,00,000	-
(iv)	PF	406	400400	6,53,128	8,00,000	12,00,000	-
(v)	URS Scheme	406	401946	35,20,471	40,00,000	40,00,000	-
(vi)	Revolving fund	406	200431	19,99,803	-	-	-
<b>Total</b>				<b>1,33,64,111</b>	<b>1,78,00,000</b>	<b>2,02,00,000</b>	-
<b>GRAND TOTAL</b>				<b>21,24,49,119</b>	<b>25,27,45,000</b>	<b>26,06,37,300</b>	<b>28,15,49,000</b>

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2023-2024**

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>i) University Institute of Engineering &amp; Technology</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	5,95,907	15,00,000	-	10,00,000
2	Lab Equipment and Apparatus	403	100160	21,26,726	1,50,00,000	1,18,00,000	50,00,000
3	Books /Journal Other Knowledge Resources	403	100082	2,18,020	3,00,000	3,00,000	3,00,000
4	Furniture & Fixtures	403	100135	-	20,00,000	40,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	-	-
<b>Total</b>				<b>29,40,653</b>	<b>1,88,00,000</b>	<b>1,61,00,000</b>	<b>83,00,000</b>
<b>ii) Deptt. of Mathematics</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	401	100106	-	50,000	10,000	50,000
<b>Total</b>				<b>-</b>	<b>1,50,000</b>	<b>1,10,000</b>	<b>1,50,000</b>
<b>iii) Deptt. of Physical Education</b>							
1	Machinery & Equipments	404	100081	-	80,000	20,000	80,000
<b>Total</b>				<b>-</b>	<b>80,000</b>	<b>20,000</b>	<b>80,000</b>

(in Rs.)

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>iv) Centre for Yogic Studies</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	1,00,000	1,00,000	1,00,000
(ii)	Software	409	100106	-	10,000	10,000	10,000
2	Furniture & Fixtures	409	100135	-	20,000	20,000	20,000
<b>Total</b>				<b>-</b>	<b>1,30,000</b>	<b>1,30,000</b>	<b>1,30,000</b>
<b>iv) Institute of Hotel and Tourism Management</b>							
1	Lab Equipments & Apparatus	405	100160	-	5,00,000	2,00,000	4,50,000
2	Furniture & Fixtures	405	100135	-	1,00,000	50,000	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	2,99,918	1,00,000	1,00,000	1,00,000
				<b>2,99,918</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>6,50,000</b>
<b>TOTAL</b>				<b>32,40,571</b>	<b>1,98,60,000</b>	<b>1,67,10,000</b>	<b>93,10,000</b>
<b>GRAND TOTAL</b>				<b>21,56,89,690</b>	<b>27,26,05,000</b>	<b>27,73,47,300</b>	<b>29,08,59,000</b>

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2024-2025**

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>UGC, CSIR &amp; OTHER FUNDING AGENCIES/ SCHEMES</b>							
<b>I University Grants Commission</b>							
1	Development Grant	532	300427	-	1,00,00,000	-	-
2	Research & other Schemes (Major/ Minor Research Projects,TF, BWP, JRF etc.)	532	300429	1,63,591	1,00,00,000	-	20,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	-	20,00,000
4	Refresher Course	532	300431	-	5,00,000	-	5,00,000
5	S.A.P./D.R.S	532	300432	2,13,795	2,00,00,000	-	10,00,000
6	Rajiv Gandhi National Scholarship	532	300433	-	-	-	-
7	Misc. Schemes	532	300434	11,92,326	1,00,00,000	40,00,000	1,00,00,000
<b>Total</b>				<b>15,69,712</b>	<b>6,15,00,000</b>	<b>40,00,000</b>	<b>1,55,00,000</b>
II	Research Projects of CSIR/ ICSSR & other funding agencies	533	300437	2,66,67,992	6,50,00,000	2,72,33,400	6,50,00,000
III	GIAN	533	300438	-	20,00,000	-	20,00,000
IV	GIAN Corpus	533	300439	-	-	-	-
V	Setting of Incubation Centres in Haryana	533	300446	-	-	-	-
<b>Total</b>				<b>2,66,67,992</b>	<b>6,70,00,000</b>	<b>2,72,33,400</b>	<b>6,70,00,000</b>
<b>VI Scholarships, Stipends &amp; Prizes</b>							
a)	Govt. of Haryana	534	300444	-	25,00,000	5,00,000	25,00,000
b)	Others	534	300443	23,92,164	20,00,000	28,86,600	20,00,000
<b>Total</b>				<b>23,92,164</b>	<b>45,00,000</b>	<b>33,86,600</b>	<b>45,00,000</b>
<b>Grand Total</b>				<b>3,06,29,868</b>	<b>13,30,00,000</b>	<b>3,46,20,000</b>	<b>8,70,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2024-2025**

(in Rs.)							
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1	2	3	4	5	6	7	8
<b>I. UNIVERSITY GRANTS COMMISSION</b>							
1	Development Assistance						
(a)	Const. of Various buildings	601	100090	-	1,00,00,000	-	-
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	71,360	1,00,00,000	3,00,000	20,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	-	1,10,00,000	-	20,00,000
4	Refresher Course	601	500023	-	5,00,000	-	5,00,000
5	S.A.P./DRS	601	500024	20,52,912	2,00,00,000	6,00,000	10,00,000
6	Rajiv Gandhi National Scholarship	601	500025	-	-	-	-
7	Misc. Expenditure	601	500026	29,66,211	1,00,00,000	14,42,951	1,00,00,000
				<b>50,90,483</b>	<b>6,15,00,000</b>	<b>23,42,951</b>	<b>1,55,00,000</b>
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	3,39,30,876	6,50,00,000	7,00,00,000	6,50,00,000
III.	GIAN	602	500033	3,30,200	19,50,000	3,30,200	20,00,000
IV.	Setting of Incubation Centres in Haryana	602	500046	19,43,036	50,000	1,72,852	-
				<b>3,62,04,112</b>	<b>6,70,00,000</b>	<b>7,05,03,052</b>	<b>6,70,00,000</b>
<b>V Scholarships, Stipends &amp; Prizes</b>							
(a)	Govt. of Haryana	603	500037	32,434	25,00,000	5,00,000	25,00,000
(b)	Others	603	500038	-	20,00,000	25,00,000	20,00,000
<b>Total</b>				<b>32,434</b>	<b>45,00,000</b>	<b>30,00,000</b>	<b>45,00,000</b>
<b>Grand Total</b>				<b>4,13,27,029</b>	<b>13,30,00,000</b>	<b>7,58,46,003</b>	<b>8,70,00,000</b>

<b>Detailed Budget Estimates of Receipts for the year 2024-2025</b>							
(Rs. In Lacs)							
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2022-2023</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Actual upto 31.12.2023</b>	<b>Estimates for the last quarter 01.01.2024 to 31.03.2024</b>	<b>Budget Estimates 2024-2025</b>
1	L.L.B 1st Year	1,08,18,145	1,12,92,720	1,15,40,785	1,15,40,785 *		1,23,84,720
2	L.L.B 2nd Year	97,54,126	1,11,67,920	1,06,08,759	1,06,08,759		1,19,52,720
3	L.L.B 3rd Year	93,84,657	1,09,39,955	97,62,492	97,62,492		1,19,52,720
4	L.L.B 4th Year	95,00,696	1,07,07,190	1,04,05,319	1,04,05,319		1,19,47,920
5	L.L.B 5th Year	88,82,511	1,04,74,425	99,07,825	99,07,825 *		1,19,47,920
6	L.L.B 1st Year- 3yr Course	51,79,782	60,66,360	60,00,900	60,00,900		66,60,360
7	L.L.B 2nd Year- 3yr Course	53,14,393	59,46,360	51,07,968	51,07,968		63,84,240
8	L.L.B 3rd Year- 3yr Course	52,54,966	56,98,595	45,22,975	45,22,975		63,84,240
9	L.L.M 1st Year (M+E)	19,44,429	34,88,520	58,11,671	58,11,671 *		19,55,850
10	L.L.M 2nd Year (M+E)	16,18,108	34,58,520	38,37,027	38,37,027		50,31,600
11	MBA (G) 1st Year	1,07,95,470	1,00,96,980	1,08,95,020	1,08,95,020 *		1,11,89,480
12	MBA (G) 2nd Year	90,63,448	99,06,980	1,11,73,088	1,11,73,088		1,03,66,560
13	MBA 1st Year (Int.)	22,36,060	31,88,520	22,96,788	22,96,788 *		35,33,520
14	MBA 2nd Year (Int.)	21,40,822	31,28,520	21,30,952	21,30,952		17,27,760
15	MBA 3rd Year (Int.)	18,24,970	31,28,520	20,16,568	20,16,568		17,27,760
16	MBA 4th Year (Int.)	9,40,244	31,28,520	19,58,128	19,58,128		17,27,760
17	MBA 5th Year (Int.)	15,43,166	31,28,520	17,27,760	17,27,760		17,27,760
18	MBA (Executive) 1st Year	12,04,314	15,94,260	17,69,856	17,69,856		17,66,760
19	MBA (Executive) 2nd Year	16,66,957	15,64,260	16,71,016	16,71,016		17,27,760
20	Diploma in Cyber Law	77,000	4,63,440				
21	Diploma in Labour Law	92,400	4,63,440				
22	Diploma in Business Analytics		4,63,440				
23	Diploma in Digital Marketing		4,63,440				
24	Examination Fees	23,00,000	23,00,000	25,00,000	20,74,800	4,25,200	25,00,000
25	Interest of FD	1,33,85,410	1,00,00,000	1,00,00,000	21,48,680	78,51,320	1,00,00,000
<b>Total Amount</b>		<b>11,49,22,074</b>	<b>13,22,59,405</b>	<b>12,56,44,897</b>	<b>11,73,68,377</b>	<b>82,76,520</b>	<b>13,45,97,410</b>
<b>Say (Rs. In Lac)</b>		<b>1,149.22</b>	<b>1,322.59</b>	<b>1,256.45</b>	<b>1,173.68</b>	<b>82.77</b>	<b>1,345.97</b>

\*Rs. 88,73,508/- is held with MDU in Actual Income upto 31.12.2023.

<b>Detailed Budget Estimates of Expenditure for the year 2024-2025</b>							
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2022-2023</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Actual upto 31.12.2023</b>	<b>Estimates for the last quarter 01.01.2024 to 31.03.2024</b>	<b>Budget Estimates 2024-2025</b>
<b>Recurring Expenses</b>							
A 1	Salary including (GPF/ NPS)	5,81,98,577	7,17,00,000	7,15,00,000	5,06,48,127	2,08,51,873	7,38,00,000
2	Medical Re-imbursment						2,00,000
<b>B 1</b>	<b>Office Expenses</b>	8,93,704	5,00,000	4,00,000	2,80,366	1,19,634	5,00,000
	Office Contingency						
2	Telephone Charges	1,00,452	2,00,000	1,15,000	78,302	36,698	2,00,000
3	Electricity Charges	12,67,783	15,00,000	15,00,000	11,03,560	3,96,440	15,00,000
4	Payment to Contractor for Salary of out sourcing staff	12,29,909	25,00,000	24,15,000	24,13,512	1,488	25,00,000
5	Purchases of Computers/Equipments/Sofware and its maintenance	1,16,392	5,00,000	10,00,000	38,468	9,61,532	5,00,000
6	T.A. /D.A.for Guest Fac. / Visitors/Faculties	5,03,553	3,00,000	5,00,000	3,44,132	1,55,868	5,00,000
7	Sports, Purchase of Sports/ Gym Items	79,549	2,00,000	50,000		50,000	1,00,000
8	Maintenance & Repair/ Elect PH	36,864	5,00,000	3,00,000	1,60,964	1,39,036	10,00,000
9	Refund of Fee	19,77,082	20,00,000	21,00,000	20,55,589	44,411	25,00,000
10	Refund of Security	35,900	2,00,000	50,000		50,000	1,00,000
11	Share of University Fee (Exam & Regn. Fee etc.)	97,71,041	83,00,000	1,00,00,000	77,09,347	22,90,653	1,00,00,000
12	Moot Courts Comp., Legal, Seminar, Workshops, convocation, Alumini Meet, Annual Fest, Placements , Legal aid clinic, etc.	5,04,821	10,00,000	5,00,000	2,08,829	2,91,171	9,00,000
13	P.O.L. Charges & Maintenance	80,000	3,00,000	1,00,000	60,000	40,000	2,50,000
14	Unforeseen Expendit	2,263	5,00,000	5,00,000	34,006	4,65,994	8,00,000
15	Loan & Advances		5,00,000				
16	Motor Vehicle Crgs	2,77,905					5,00,000
17	BCI Fees	5,50,000	6,00,000	6,00,000		6,00,000	7,00,000
<b>Total A+B</b>		<b>7,56,25,795</b>	<b>9,13,00,000</b>	<b>9,16,30,000</b>	<b>6,51,35,202</b>	<b>2,64,94,798</b>	<b>9,65,50,000</b>

<b>Detailed Budget Estimates of Expenditure for the year 2024-2025</b>								
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2022-2023</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Actual upto 31.12.2023</b>	<b>Estimates for the last quarter 01.01.2023 to 31.03.2024</b>	<b>Budget Estimates 2024-2025</b>	
<b>Non - Recurring Expenses</b>								
<b>C</b>	1	Library Books (journals, e-resources and other knowledge resources)	6,96,141	14,00,000	14,00,000	1,32,647	12,67,353	15,00,000
	2	Furniture		18,00,000	12,00,000		12,00,000	10,00,000
<b>Total A+B+C</b>		7,63,21,936	9,45,00,000	9,42,30,000	6,52,67,849	2,89,62,151	9,90,50,000	
<b>D</b>	1	Const. of Director Residence & camp office, and Stair case in Library etc.		30,00,000	50,00,000		50,00,000	5,00,000
	2	Const. of 10 Quarters for teachers	48,82,613	65,00,000	5,00,000		5,00,000	10,00,000
	3	Loan to MDU	9,00,00,000					
	4	CORPUS FUND						
<b>G.Total (A+B+C+D)</b>		17,12,04,549	10,40,00,000	9,97,30,000	6,52,67,849	3,44,62,151	10,05,50,000	
<b>Say (Rs. In Lac)</b>		1,712.05	1,040.00	997.30	652.68	344.62	1,005.50	



## Details of Establishment Charges

Details of Expenditure		Estimates 2024-2025	
<b>1</b>	<b>Pre Law - Teaching Staff</b>	<b>4</b>	<b>Non-Teaching Staff</b>
	Basic pay		Basic pay
	1,03,32,000.00		30,24,000.00
	DA		DA
	55,79,280.00		16,32,960.00
	HRA		HRA
	16,53,120.00		4,83,840.00
	M.A.		M.A.
	84,000.00		48,000.00
	<b>Total</b>		<b>Total</b>
	<b>1,76,48,400.00</b>		<b>51,88,800.00</b>
<b>2</b>	<b>Law Programme Teaching Staff</b>	<b>5</b>	<b>Library Staff</b>
	Basic pay		Basic pay
	97,15,200.00		19,17,600.00
	DA		DA
	52,46,208.00		10,35,504.00
	HRA		HRA
	15,54,432.00		3,06,816.00
	M.A.		M.A.
	84,000.00		24,000.00
	<b>Total</b>		<b>Total</b>
	<b>1,65,99,840.00</b>		<b>32,83,920.00</b>
<b>3</b>	<b>Management- Teaching Staff</b>	<b>6</b>	<b>Grand Total (1+2+3+4+5)</b>
	Basic pay		Basic pay
	1,00,36,800.00		3,50,25,600.00
	DA		DA
	54,19,872.00		1,89,13,824.00
	HRA		HRA
	16,05,888.00		56,04,096.00
	M.A.		M.A.
	72,000.00		3,12,000.00
	<b>Total</b>		<b>Total</b>
	<b>1,71,34,560.00</b>		<b>5,98,55,520.00</b>
			G.P.F/CPF/DPS of
			Regular Scale
			<b>49,03,584.00</b>
			Employee
			<b>G.Total</b>
			<b>6,47,59,104.00</b>
			Salary of Guest
			<b>90,00,000.00</b>
			Faculties
			<b>Say Rs.</b>
			<b>7,37,59,104.00</b>

Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors Payment.

<b>Details of Sanctioned Post Under Self Financing Schemes</b>						
<b>S.No.</b>	<b>Name of Post</b>	<b>No. Of Posts sanctioned</b>	<b>Term</b>	<b>Filled</b>	<b>Vacant</b>	<b>Salary Being Paid</b>
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	3	-	-do-
3	Assistant Prof.	6	-do-	3	3	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	2	-	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	5	14	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	-	3	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

\* The proposal for the creation post sent to the university for further necessary action.

<b>Actual Student Strength In the Institute</b>				
<b>Sr. No.</b>	<b>Particular</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-2024</b>
<b>L.L.B. (Hons.) Five Year Integrated Course</b>				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	222	232	228
3	L.L.B. 3rd Year	224	223	219
4	L.L.B. 4th Year	223	224	223
5	L.L.B. 5th Year	207	223	220
<b>L.L.B. (Hons.) Three Year Integrated Course</b>				
1	L.L.B. 1st Year- 3 Year Course	110	120	120
2	L.L.B. 2nd Year- 3 Year Course	117	102	106
3	L.L.B. 3rd Year- 3 Year Course	105	116	100
<b>LL.M</b>				
1	L.L.M. 1st Year	72	72	106
2	L.L.M. 2nd Year	58	66	70
<b>MBA (General)</b>				
1	MBA 1st Year	205	208	185
2	MBA 2nd Year	179	196	199
<b>MBA (General) Integrated</b>				
1	MBA 1st Year	41	49	39
2	MBA 2nd Year	41	37	38
3	MBA 3rd Year	35	41	36
4	MBA 4th Year	19	32	34
5	MBA 5th Year		19	30
<b>MBA (Executive)</b>				
1	MBA 1st Year	29	34	32
2	MBA 2nd YEAR	23	29	28
Diploma in Cyber Law		8	9	
Diploma in Labour Law		5	8	
Diploma in Business Analytics		6	0	
<b>Total Students</b>		<b>2169</b>	<b>2280</b>	<b>2253</b>

**MAHARSHI DAYANAND UNIVERSITY ROHTAK  
BUDGET ESTIMATES FOR THE YEAR 2024-2025**

**SCHEDULE "A"**

**STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING**

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance <sup>1</sup> + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) <sup>2</sup> 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 <sup>3</sup>	3	26	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
11.	Co-ordinator (D.D.E.)	1	1	-	Level-13A (UGC) 131400-217100
12.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500
13.	Associate Professor	41	13	28	Level-13A (UGC) 131400-217100

<sup>1</sup> Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

<sup>2</sup> The approval of State Govt. for the pay scale is still awaited.

<sup>3</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.

14.	Senior System Analyst	1	-	1	Level-12 79800-211500
15.	Deputy Registrar	6	6	-	Level-12 78800-197200
16.	Dean Students Welfare	1	-	1 <sup>1</sup>	15600-39100+7600 GP (PB-3) (unrevised)
17.	Senior Architect	1-1 <sup>2</sup>	-	-	15600-39100+7600 GP(PB-3) (unrevised)
18.	Director of Sports	1	-	1 <sup>3</sup>	Level-11 67700-191000
19.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
20.	Controller Security	1	1	-	Level-11 67700-191000
21.	Finance Officer	1	-	1	Level-11 67700-191000
22.	Executive Engineer	2	2	-	Level-11 67700-191000
23.	Assistant Administrative Officer (IMSAR)	1	-	1	Level-9 53100-167800
24.	Confidential Personal Assistant to C.O.E. <sup>4</sup>	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
25.	Senior Medical Officer	1	-	1 <sup>5</sup>	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
26.	Assistant Professor	319+1 <sup>6</sup> -1 <sup>7</sup>	190	129	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500

<sup>1</sup> D. S.W. is working on part-time basis.

<sup>2</sup> Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>3</sup> Dr. R. P. Garg, Professor, Deptt of Physical Education has been assigned the charge of Director, Sports in addition to his present duties till further orders vide EC Reso. No. 9 dated 29.03.2023.

<sup>4</sup> Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

<sup>5</sup> Dr. Swati Singh, MS, Civil Hospital, Jhajjar is working on deputation basis against the post of Senior Medical Officer.

<sup>6</sup> One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

<sup>7</sup> One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

27.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
28.	Assistant Librarian	10	1	9	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
29.	System Analyst	2	2	-	Level-11 67700-191000
30.	Yoga Teacher	1	-	1	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
31.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
32.	Assistant Registrar	12	12	-	Level-10 56100-177500
33.	Chief Security Officer	1	-	1	Level-9 53100-167800
34.	Information Scientist	1 <sup>1</sup>	1	-	Level-11 67700-191000
35.	Medical Officer	1-1 <sup>2</sup>	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).

<sup>1</sup> One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

36.	Programmer	3 <sup>1</sup>	3	-	Level-9 53100-167800
37.	Sub Divisional Engineer	8-1 <sup>1</sup>	2	5	Level-9 53100-167800
38.	Assistant Director of Sports (One Male and One Female)	2	1	1	Level-10 (UGC) 57700-182400
39.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
40.	Director Youth Welfare	1	1	-	Level-9 53100-167800
41.	Lecturer (School Cadre)	9	7	2	Level-8 <sup>2</sup> 47600-151100
42.	Trained Graduate Teacher	13	10	3	Level-7 44900-142400
43.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
44.	Assistant Teacher	9	5	4	Level-6 35400-112400
45.	Micro Analyst	1-1 <sup>3</sup>	-	-	9300-34800+4200 GP (PB-2) (unrevised)
46.	Manager (Press)	1	-	1	Level-6 35400-112400
47.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
48.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400
49.	Personal Assistant	6+1 <sup>4</sup>	1	6	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
50.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
51.	Superintendent	35+15 <sup>5</sup> -5 <sup>6</sup>	45	-	Level-7 44900-142400 + 200 SP

<sup>1</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

<sup>2</sup> The approval has been received vide Govt. letter No. 18/145-2020 UNP (3) (E-36496) dated 06.01.2023.

<sup>3</sup> One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

<sup>4</sup> One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

<sup>5</sup> Under Staff Ratio Scheme.

<sup>6</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

52.	Superintendent (Botanical Garden)	1	1	-	Level-6 35400-112400
53.	Senior Library Assistant	11	11	-	Level-6 35400-112400
54.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
55.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
56.	Manager Hospitality	1	-	1	Level-6 35400-112400
57.	Head Draftsman	1	1	-	Level-6 35400-112400
58.	Junior Draftsman	1-1 <sup>1</sup>	-	-	9300-34800+4000 GP (unrevised)
59.	Junior Engineer	17	9	8	Level-6 35400-112400
60.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
61.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
62.	Security Officer	1	1	-	Level-6 35400-112400
63.	Senior Technical Assistant(CSD)	1	-	1	Level-6 35400-112400
64.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
65.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
66.	Warden	4	3	1	Level-6 35400-112400
67.	Technician	3	1	2	Level-6 35400-112400
68.	Computer Operator	2	1	1	Level-6 35400-112400
69.	Foreman Press	2	1	1 <sup>2</sup>	Level-6 35400-112400
70.	Senior Mechanic	1	1	-	Level-6 35400-112400
71.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400

<sup>1</sup> One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

<sup>2</sup> One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022



72.	Assistant	174+70 <sup>1</sup> - 35 <sup>2</sup>	209	-	Level-6 35400-112400
73.	Stenographer <sup>3</sup>	11	3	8	Level-6 35400-112400
74.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
75.	Assistant Director Youth Welfare	1	1	-	Level-6 35400-112400
76.	Coach	7+1 <sup>4</sup>	3	4+1 <sup>4</sup>	Level-6 35400-112400
77.	Legal Assistant	3	1	2	Level-6 35400-112400 + 150 SP
78.	Public Relations Officer	1	1	-	Level-6 35400-112400
79.	Statistical Assistant	1	1	-	Level-6 35400-112400
80.	Transport Officer	1	1	-	Level-6 35400-112400
81.	Assistant Cartographer	1	1	-	Level-6 35400-112400
82.	Assistant Security Officer	3	3	-	Level-6 35400-112400
83.	Canteen Supervisor	1	1	-	Level-6 35400-112400
84.	Care-taker	2	2	-	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)
85.	Pharmacist (UHC)	1	-	1	Level-6 35400-112400
86.	Divisional Accountant	1	-	1	Level-6 35400-112400
87.	Draftsman	3	3	-	Level-6 35400-112400
88.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400

<sup>1</sup> 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

<sup>2</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

<sup>3</sup> Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

<sup>4</sup> One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

89.	Head Lab. Assistant	3+1 <sup>1</sup>	3	1	Level-6 35400-112400
90.	Hostel Supervisor	5+3 <sup>2</sup>	4	4	Level-6 35400-112400
91.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
92.	Nurse	1	-	1	Level-6 35400-112400
93.	Offset Machine Operator	6	3	3	Level-6 <sup>3</sup> 35400-112400
94.	Photographer	1-1 <sup>1</sup>	-	-	-----
95.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
96.	Proof Reader (G-I)	1	-	1	Level-6 35400-112400
97.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
98.	Store-Keeper (Chemistry)	1	-	1 <sup>4</sup>	Level-6 35400-112400
99.	Supervisor Youth Welfare	2	-	2 <sup>5</sup>	Level-6 35400-112400
100.	Technical Assistant (Excavation)	1-1 <sup>2</sup>	-	-	-----
101.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 <sup>6</sup>	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
102.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 <sup>7</sup> 4 <sup>7</sup>	- 4	2 -	Level-6 35400-112400
103.	Glass Blower	2	-	2	Level-6 35400-112400
104.	Lab Technician (UHC)	1	-	1	Level-6 <sup>8</sup> 35400-112400
105.	Line Man	2	2	-	Level-5 29200-92300

<sup>1</sup> One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

<sup>2</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

<sup>3</sup> The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

<sup>4</sup> One Assistant on deputation is drawing salary against vacant post of Store-Keeper (Chemistry).

<sup>5</sup> One Lady Warden (on deputation) drawing salary against this post.

<sup>6</sup> As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

<sup>7</sup> The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

<sup>8</sup> The State Govt. has upgraded the pay scale for the post of Lab Technician to FPL-6 (35400) vide Memo No. 18/142-2018 UNP(2) dated 18.10.2021

106.	Mechanic	3-1 <sup>1</sup>	-	2	Level-4 25500-81100
107.	Process Camera Operator	1	1	-	Level-4 25500-81100
108.	Lab. Supervisors	2	2	-	Level-4 25500-81100
109.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100
110.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
111.	Publicity Assistant	1	-	1	Level-4 25500-81100
112.	Sr. Gasman	1	-	1	Level-4 25500-81100
113.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
114.	Driver	19+3 <sup>2</sup>	17	5	Level-4 25500-81100 + 300 SP
115.	Electrical Supervisor	1	-	1	Level-4 25500-81100
116.	Junior Modeller-cum Carpenter (Gr-I)	1	-	1	Level-4 25500-81100
117.	Jr. Scale Stenographer	15 <sup>3</sup> -3 <sup>2</sup>	3	9	Level-4 25500-81100 + 40 SP
118.	Jr. Library Assistant	4	3	1	Level-4 25500-81100
119.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
120.	Machine man Senior	2	1	1	Level-4 25500-81100
121.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
122.	Plate Maker	2	2	-	Level-4 25500-81100
123.	Proof Reader (Gr-II)	1	-	1	Level-4 25500-81100
124.	Head Binder	1	-	1	Level-4 25500-81100
125.	Road Roller Driver	1	-	1	Level-4 25500-81100
126.	Multi Purpose Health Supervisor (Male)	1	1	-	Level-6 35400-112400
127.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100

<sup>1</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

<sup>2</sup> Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

<sup>3</sup> 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

128.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
129.	Type writing Instructor (Erstwhile UC)	2 <sup>1</sup>	-	2	Level-6 35400-112400
130.	Junior Lecture Assistant (Erstwhile Univ. College)	7	7	-	Level-4 25500-81100
131.	Tracer	2	-	2	Level-2 19900-63200
132.	A.C. Supervisor	1	-	1	Level-2 19900-63200
133.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
134.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
135.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
136.	Cashier	1	-	1	Level-2 19900-63200
137.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 <sup>2</sup> + 35 <sup>3</sup> = 342	121	221	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
138.	Catalogue Typist	1	1	-	Level-2 19900-63200
139.	Compositor	14	2	12	Level-2 19900-63200
140.	Copy Holder	1	-	1	Level-2 19900-63200
141.	Dispensary Attendant	1	-	1	Level-2 19900-63200
142.	Distributor	4	-	4	Level-2 19900-63200
143.	Dresser	1	-	1	Level-2 19900-63200
144.	Electrician	7	-	7	Level-2 19900-63200 Level-4 25500-81100 (for matric with ITI)
145.	Gasman	3	-	2+1 <sup>4</sup>	Level-2 19900-63200
146.	Gestetnor Operator	2	-	2	Level-2 19900-63200 + 30 S.P.

<sup>1</sup> One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

<sup>2</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

<sup>3</sup> Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

<sup>4</sup> One Gunman is drawing salary against the vacant post of Gasman

147.	Gunmen	2-1 <sup>1</sup>	1+1 <sup>1</sup>	-	Level-2 19900-63200
148.	Head Cook (Guest House)	1	1	-	Level-2 19900-63200
149.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
150.	Inker (Offset)	2	1	1	Level-2 19900-63200
151.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
152.	Lab. Assistant	7	5	2	Level-2 19900-63200
153.	Lab. Attendant	41	13	28	Level-2 19900-63200
154.	Library Attendant	26	3	23	Level-2 19900-63200
155.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
156.	Life Guard	1	1	-	Level-2 19900-63200
157.	Machine man Junior	1	-	1	Level-2 19900-63200
158.	Plate Grainer	2	1	1	Level-2 19900-63200
159.	Plumber	3	1	2	Level-2 19900-63200
160.	Mason Grade-II	3	1	2	Level-2 19900-63200
161.	Projector Operator	1	-	1	Level-2 19900-63200
162.	Receptionist	2	-	2	Level-2 19900-63200
163.	Ruling Master	1	-	1	DL (16900-53500)
164.	Sr. Binder	3	2	1	Level-2 19900-63200
165.	Steno Typist	81-15 <sup>2</sup> - 14 <sup>3</sup> +5 <sup>4</sup>	2	55	Level-2 19900-63200+100 SP

<sup>1</sup> One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

<sup>2</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

<sup>3</sup> 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

<sup>4</sup> Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

166.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
167.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
168.	White Washer	3	1	2	Level-2 19900-63200
169.	Work Inspector	1	-	1	Level-2 19900-63200
170.	Workshop Assistant	1	1	-	Level-2 19900-63200
171.	Pipe Fitter	1	1	-	Level-2 19900-63200
172.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900
173.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
174.	Daftri	30	25	5	Level-1 18000-56900 + 30 S.P.
175.	Electrician Grade-II	1	1	-	Level-1 18000-56900
176.	Harmonium Player	1	1	-	Level-1 18000-56900
177.	Tabla Player	3	2	1	Level-1 18000-56900
178.	Water Pump Operator (G-II)	7	3	4	Level-1 18000-56900
179.	Work Supervisor	8	-	8	Level-1 18000-56900
180.	Cook	3	3	-	DL 16900-53500
181.	Cook-cum-Chowkidar	1	-	1	DL 16900-53500
182.	Halwai	1	1	-	DL 16900-53500
183.	Head Security Guard	3	3	-	DL 16900-53500 + 60 S.P.
184.	Head Mali	3	3	-	DL 16900-53500
185.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.
186.	Junior Binder	5	-	5	DL 16900-53500
187.	Machine Inker	1	-	1	DL 16900-53500
188.	Ruling Assistant	1	-	1	DL 16900-53500

189.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
190.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.
191.	Helper Screen Printer	1	-	1	DL 16900-53500 + 30 S.P.
192.	Helper Layout-cum-paste up man	1	-	1	DL 16900-53500 + 30 S.P.
193.	Beldar	23	-	23	DL 16900-53500
194.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
195.	Carpenter	2	-	2	DL 16900-53500
196.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
197.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
198.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.
199.	Cook Helper	1	-	1	DL 16900-53500
200.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
201.	Cycle Stand Chowkidar	4	-	4	DL 16900-53500
202.	Fitter Coolie	11	-	11	DL 16900-53500
203.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
204.	Groundmen	7	-	7	DL 16900-53500
205.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
206.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
207.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
208.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
209.	Lab. Boy	1	-	1	DL 16900-53500
210.	Lady Attendant	16	1	15	DL 16900-53500
211.	Library Cleaner	7	-	7	DL 16900-53500
212.	Mali	26	3	23	DL 16900-53500 + 30 S.P.

213.	Peon	162	10	152 <sup>1</sup>	DL 16900-53500 + 30 S.P.
214.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
215.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
216.	Pump Driver	4	-	4	DL 16900-53500
217.	Security Guards	141 -1 <sup>2</sup>	20	120	DL 16900-53500 + 30 S.P.
218.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
219.	Sweeper	56-1 <sup>2</sup>	22	33	DL 16900-53500+525/-S.A. + 30 S.P.
220.	T-Mate	24	1	23	DL 16900-53500
221.	Vehicle Cleaner	2	2	-	DL 16900-53500
222.	Waiter	10	6	4	DL 16900-53500
223.	Waterman	4 <sup>3</sup>	-	4	DL 16900-53500
224.	Animal Attendant	2 <sup>2</sup>	1	1	DL 16900-53500
225.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
226.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
227.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

<sup>1</sup> One Type Room Attendant are drawing salary against the vacant post of Peon.

<sup>2</sup> One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

<sup>3</sup> One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.



SCHEDULE – “B”  
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 <sup>1</sup>	1+1 <sup>1</sup>	1+1 <sup>1</sup>
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 <sup>2</sup> SR	4+10 SR	4+10 SR
	Deputy Superintendent <sup>3</sup>	15	15	15
	Assistant	12+70-35 <sup>2</sup> SR	12+35 <sup>2</sup> SR	12+35 <sup>2</sup> SR
	Steno-typist	11-4 SR-3 <sup>4</sup> +4 SR <sup>2</sup>	11 -3 <sup>4</sup>	11 - 3 <sup>4</sup>
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool <sup>5</sup>	Assistant	4	4	4
	Steno-typist	1-1+1 <sup>2</sup> SR	1-1+1 <sup>2</sup> SR	1 <sup>2</sup> SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3

<sup>1</sup> One Gunman is drawing salary against the vacant post of Gasman.

<sup>2</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

<sup>3</sup> The bifurcation of these posts is yet to be made.

<sup>4</sup> Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

<sup>5</sup> Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
Waterman	3	3	3	

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1	1	1
	Steno-typist	3-2SR	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	1	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
A.C. Supervisor	1	1	1	

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Architectural Wing	Sr. Architect <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Jr. Modellor-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 <sup>2</sup>	16+3 <sup>2</sup>	16+3 <sup>2</sup>
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1

<sup>1</sup> Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>2</sup> Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

<sup>3</sup> The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

<sup>4</sup> The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Dholak Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No. II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach <sup>1</sup>	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
Groundman	7	7	7	
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2-1 <sup>3</sup>	2 <sup>3</sup>	2 <sup>3</sup>
	Assistant Foreman	1	1	1

<sup>1</sup> The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

<sup>2</sup> The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>3</sup> One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022



<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
Peon	2	2	2	
Sweeper	1	1	1	
Head Binder	1	1	1	
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
Helper Layout-cum-Paste up Man	1	1	1	
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 <sup>rd</sup> World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor <sup>2</sup>	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	4	4
	Associate Professor	2	4	4
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	2	2
	Associate Professor	-	-	1
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	1	1
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2

<sup>1</sup> One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	2	2-1	1
	Associate Prof	6	6+4	10-1
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	1	1
	Associate Professor	-	-	-
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1-1	-
	Associate Professor	1	1	1
Deptt. of History	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-

<sup>1</sup> Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	1
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attdts.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	7	5
	Associate Professor	1	1	1
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	8	7	5
	Associate Professor	-	-	-
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	6	5	5
	Associate Professor	1	1	0
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	7	5
	Associate Professor	4	6	7

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Deptt.of Chemistry	Professor <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
Peon	2	2	2	
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	1	4	5
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
Frash	1	1	1	
Career Advanced Scheme	Professor	4	4	4
	Associate Professor	-	2	3
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1

<sup>1</sup> One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

<sup>2</sup> The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
Career Advancement Scheme	Professor	7	7	7
	Associate Professor	2	1	1
Deptt. of Statistics	Assistant Professor	6	6	6
Career Advancement Scheme	Professor	4	2	1
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Prof.	2	2	2
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
Peon	1	1	1	
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	3	3	2
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	3	3	3
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	3	4
Deptt. of Genetics	Professor	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	-	-	-
	Assistant Professor	10-3 <sup>2</sup>	7	7
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	1
	Associate Professor	1	3	3
Deptt. of Forensic Science <sup>3</sup>	Assistant Professor	3 <sup>3</sup>	3	3
Career Advancement Scheme	Associate Professor	-	3	3
Centre for Bio-Technology	Professor <sup>4</sup>	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	6	6
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	1	1

<sup>1</sup> One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

<sup>2</sup> Three Asstt. Professors of Genetic Dept. alongwith their posts transferred to the newly created Deptt. of Forensic Science vide E.C. Reso. No. 9 dated 04.06.2021

<sup>3</sup> Dept. of Forensic Science has been created under the Faculty of Interdisciplinary Studies vide E.C. Reso. No.29 dated 29.07.2020

<sup>4</sup> One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
Deptt. of Food Technology	Professor <sup>1</sup>	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	1	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	-	-
	Associate Professor	-	6	6
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	2-1	1
	Associate Professor	3	3	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	1	-	-
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist <sup>2</sup>	1	1	1
Career Advancement Scheme	Associate Professor	1	3	3
	Peon <sup>2</sup>	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13

<sup>1</sup> Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

<sup>2</sup> They will work in the Computer Lab of the Department.



Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant <sup>1</sup>	1	1	1
Career Advancement Scheme	Professor	4	8	8
	Associate Professor	6	5	5
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies <sup>2</sup>	Professor	-	-	-
Dr. Mangal Sen Chair <sup>3</sup>	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	1	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5

<sup>1</sup> One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010. Govt. Approval is still awaited

<sup>2</sup> The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

<sup>3</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	1	1	1
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Accounts Cell <sup>1</sup>	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) <sup>2</sup>	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	1	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer <sup>3</sup>	3 <sup>1</sup>	3 <sup>1</sup>	3 <sup>1</sup>

<sup>1</sup> Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

<sup>2</sup> Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

<sup>3</sup> One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2022-23	2023-24	2024-25
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Assistant Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant	1	1	1
	Steno Typist	-	-	-
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3	3
	Library In-Charge	1	1	1
Lab Attendant	2	2	2	
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor <sup>1</sup>	1	1	1
	Steno-typist	1	1	1

<sup>1</sup> Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

## SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2022-23	2023-24	2024-25	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. <sup>1</sup>
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed <sup>2</sup>
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 <sup>3</sup>	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. <sup>1</sup>
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. <sup>1</sup>
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. <sup>1</sup>
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. <sup>1</sup>
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. <sup>1</sup>
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed <sup>1</sup>

<sup>1</sup> Honorarium enhanced vide E.C. Reso. No.46 dated 24.9.2016

<sup>2</sup> Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

<sup>3</sup> One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

**Under Self Financing Scheme**

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
<b>Directorate of Distance Education</b>							
1.	Assistant Professor <sup>1</sup>	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
<b>Department of Physical Education</b>							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant <sup>2</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Hotel and Tourism Management</b>							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28-1 <sup>3</sup>	-do-	9	18	15600-39100+6000 AGP	Level-10 57700-182400
4.	Assistant Training & Placement Officer	1 <sup>3</sup>	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
<b>Career Advancement Scheme</b>							
		<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>		
	Professor	1	1	2	2		
	Associate Professor	-	3	3	4		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant <sup>2</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200

<sup>1</sup> Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

<sup>2</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

<sup>3</sup> One post of Assistant Professor converted into Assistant Training & Placement Officer vide E.C. Reso. No. 9 dated 20/07/2023.

5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500
8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>University Institute of Engineering and Technology</b>							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20-4 <sup>1</sup>	-do-	5(Bio Tech-2, ME-2 & CSE-1)	11	37400-67000+9000 AGP	Level-13A 131400-217100
<b>Career Advancement Scheme</b>							
		<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>		
	Professor (CSE, Bio-tech & M.E.)	1+2+1	1+2+2	5	5		
	Associate Professor (Bio-tech)	-	2	2	2		
	Associate Professor (Mech.)	1	-	2	2		
	Associate Professor (Chemistry)	-	2	2	2		
	Associate Professor (Env. Sci.)	-	1	1	1		
	Associate Professor (ECE)	-	2	5	5+1		
	Associate Professor (CSE)	-	3	8	8+1		
	Associate Professor (Mgt.)	-	-	1	1		
	Associate Professor (Maths)	-	-	1	1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP <sup>2</sup>	Level-12
2.	Assistant Professor	74+4 <sup>1</sup> =78	-do-	50	28	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP

<sup>1</sup> 2 Posts of Associate Professor CSE downgraded to the post of Assistant Professor CSE, 4 posts of Assistant Professors Biotechnology and 2 posts of Associate Professor Biotechnology after downgrading the same shifted to CSE, UIET vide EC Reso. No. 10 dated 30.10.2023

<sup>2</sup> The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor <sup>1</sup>	7	-do-	-	7	5450-8000 (pre- revised)	Level-6 35400-112400
11.	Lab. Technician	6 (Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	3+1	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre- revised)	3050-4590 (un- revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+ 40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400 +300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	-	3	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	-	16	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant <sup>2</sup>	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	7	5	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum- cleaner	2	-do-	1 <sup>3</sup> +1 <sup>4</sup>	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 <sup>5</sup>	-do-	1	-	-	Level-10 56100-177500
<b>Department of Mathematics</b>							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200

<sup>1</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

<sup>2</sup> The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

<sup>3</sup> One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

<sup>4</sup> One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

<sup>5</sup> One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Career Advancement Scheme 2024-25</b>							
Associate Professor 1							
<b>Deptt. of English and Foreign Languages</b>							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
<b>IMSAR</b>							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant <sup>1</sup>	1	Till scheme continue	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
5.	Computer Lab. Attendant <sup>1</sup>	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
<b>Career Advancement Scheme 2022-23 2023-24 2024-25</b>							
Associate Professor (CSE) 1 2 2							
<b>Erstwhile University College (now Govt. College for Boys)</b>							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
<b>Erstwhile Bio-Sciences<sup>2</sup></b>							
1.	Lab. Attendant	5-4 <sup>2</sup>	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

<sup>1</sup> The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

<sup>2</sup> Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.



**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE  
DURING 2024-25**

<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Date of Retirement</b>
1.	Dr. Kuldip Singh Chhikara	Professor	30.04.2024
2.	Dr. Tilak Raj	Professor	30.04.2024
3.	Dr. Jagbir Singh Rathee	Director Youth Welfare	30.04.2024
4.	Sh. Avinash Kumar	Assistant	30.04.2024
5.	Sh. Om Parkash	Head Lab Assistant	30.04.2024
6.	Sh. Hem Chander	Gun Man	30.04.2024
7.	Sh. Ramesh Chander	Daftri	30.04.2024
8.	Sh. Radhey Shyam	Head Sweeper	30.04.2024
9.	Sh. Jai Bhagwan Rana	Assistant Registrar	31.05.2024
10.	Dr. Ranvir Sheoran	Assistant Registrar	31.05.2024
11.	Sh. Kundan Singh	Assistant	31.05.2024
12.	Sh. Jai Singh	Assistant	31.05.2024
13.	Mrs. Saroj	Asstt. Teacher (UCS)	31.05.2024
14.	Sh. Sahab Singh	Clerk	31.05.2024
15.	Sh. Dharambir Singh	Clerk	31.05.2024
16.	Sh. Jai Kishan	Head Draftsman	31.05.2024
17.	Dr. Sanjay Dahiya	Professor	30.06.2024
18.	Dr. Sonia Malik	Professor	30.06.2024
19.	Mrs. Naresh Kumari	Assistant	30.06.2024
20.	Mrs. Sulochana Chahar	Trained Graduate Teacher (TGT) (UCS)	30.06.2024
21.	Sh. Ram Niwas	Clerk	30.06.2024
22.	Dr. Manjeet Rathee	Professor	31.07.2024
23.	Sh. Balraj Singh	Assistant	31.07.2024
24.	Sh. Ram Niwas	Assistant	31.07.2024
25.	Sh. Birender Dhull	Coach (Swimming)	31.08.2024
26.	Sh. Joginder Singh	Assistant Foreman	31.08.2024
27.	Sh. Suresh Kumar	Junior Engineer	31.08.2024
28.	Sh. Rajender Lal	Compositor	30.09.2024
29.	Dr. Sarvdeep Kohli	Professor	31.10.2024
30.	Col. Dr. Suresh Kumar	Associate Professor	31.10.2024
31.	Sh. Bhagata	Sweeper	31.10.2024
32.	Sh. Narender Singh Dhankhar	Deputy Superintendent	30.11.2024
33.	Sh. Som Parkash	Assistant	30.11.2024
34.	Sh. Sudhir Kumar	Assistant	30.11.2024
35.	Sh. Raj Kumar Sharma	Clerk	30.11.2024
36.	Sh. Vinod Kumar	Junior Library Assistant	30.11.2024
37.	Dr. Vineeta Shukla	Professor	31.12.2024
38.	Dr. Arun Nanda	Professor	31.12.2024
39.	Sh. Jagdish Chander	Superintendent	31.12.2024

40.	Sh. Dinesh Kumar	Lecturer (UCS)	31.12.2024
41.	Sh. K.S. Rathee	Trained Graduate Teacher (TGT) (UCS)	31.12.2024
42.	Sh. Banwari Lal	Cook	31.12.2024
43.	Sh. Sikka Ram	Mason G-II	31.12.2024
44.	Dr. Dalip Singh	Professor	31.01.2025
45.	Dr. R.P. Garg	Professor	31.01.2025
46.	Mrs. Sarita	Lecturer (UCS)	31.01.2025
47.	Sh. Balwan Singh	Clerk	31.01.2025
48.	Sh. Sushil Kumar	Senior Lecture Assistant	31.01.2025
49.	Smt. Somvati	Deputy Superintendent	28.02.2025
50.	Sh. Krishan Kumar	Assistant	28.02.2025
51.	Sh. Dalbir Singh	Head Sweeper	28.02.2025
52.	Sh. Sudhir Kumar	Security Guard	28.02.2025
53.	Dr. Jitender Singh Laura	Professor	31.03.2025
54.	Sh. Satish Kumar Jain	Deputy Registrar	31.03.2025
55.	Sh. Ravinder Sharma	Superintendent	31.03.2025
56.	Sh. Gulshan Kumar	Lecturer (UCS)	31.03.2025
57.	Sh. Baljeet Singh Ahlawat	Deputy Superintendent	31.03.2025
58.	Sh. Sant Ram	Peon	31.03.2025

**STUDENTS STRENGTH OF THE UNIVERSITY  
TEACHING DEPARTMENTS AND UNIVERSITY CAMPUS SCHOOL**

<b>Sr. No.</b>	<b>Department</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
1	English & Foreign Languages	442	439	473
2	Hindi	170	163	186
3	Sanskrit, Pali & Prakrit	157	154	190
4	Pol. Science	132	146	172
5	Economics	336	320	386
6	History	169	161	146
7	Sociology	95	107	121
8	Commerce	447	525	403
9	Institute of Management Studies & Research	1098	990	945
10	Law	1304	1169	1072
11	Chemistry	202	224	229
12	Physics	127	151	168
13	Mathematics	618	587	607
14	Psychology	261	265	203
15	Geography	103	118	131
16	Education	155	172	190
17	Music	88	61	102
18	Journalism & Mass Communication	79	86	93
19	Computer Science & Application	262	243	271
20	Public Administration	349	299	293
21	Defence & Strategic Studies	103	101	100
22	Visual Arts	139	140	142
23	Statistics	130	102	120
24	Physical Education	100	129	275
25	Pharmaceutical Sciences	432	379	379
26	Centre for Biotechnology	104	91	101
27	University Institute of Engineering & Technology	2173	2533	2684
28	Biochemistry	104	82	76
29	Genetics	130	65	67
30	Botany	112	130	127
31	Zoology	99	116	122
32	Environmental Science	111	110	116
33	Microbiology	110	100	103
34	Institute of Hotel & Tourism Management	561	546	486
35	Food Technology	41	35	48
36	Library and Information Science	98	87	103
37	Centre for Medical Biotechnology	67	74	73
38	Centre for Bioinformatics	49	40	43
39	Ch. Ranbir Singh Inst. Of Social Economic Change	-	-	-
40	University Campus School	651	716	649
41	Centre for Yogic Studies	115	120	108
42	Forensic Sciences	-	63	65
43	Centre for Disability Studies	-	51	89
44	Centre for Maharshi Dayanand and Vedic Studies	-	-	25
<b>Total</b>		<b>12023</b>	<b>12190</b>	<b>12482</b>

**RE-APPROPRIATION ORDER 2023-2024**

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	Accounts Branch "GIAN" Code 602-500033	86,368	1	Accounts Branch "Setting of Incubation Centres of Haryana" Code 602-500046	86,368
2	Accounts Branch "GIAN" Code 602-500033	50,000	2	Accounts Branch "Setting of Incubation Centres of Haryana" Code 602-500046	50,000
3	Accounts Branch "Reserve for Unforseen Expenditure" Code 9-401960	40,00,000	3	Accounts Branch "Refund of Security/ caution Money/ EMD" Code 9-401937	40,00,000
4	Faculty House "Contingencies" Code 114-401936	5,80,000	4	Faculty House "Remuneration to Univesity Staff" Code 114-400113	5,80,000
5	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	2,00,000	5	Department of UIET "TA/DA ", Code 403-400885	2,00,000
6	Department of UIET "Lab Equipment & Appratus", Code 403-100160	30,00,000	6	Department of UIET "Furniture & Fixture ", Code 403-100135	30,00,000
7	Dean Academic Affairs Office "Contingencies" Code 50/401936	40,000	7	Dean Academic Affairs Office "Remuneration to University Staff" Code 50/400113	40,000
8	Accounts Branch "Reserve for Unforseen Expenditure" Code 9-401960	16,00,000	8	Estt. Br. NT "National Apprenticeship Promotion Scheme Govt. of India", Code 3/400118	16,00,000
9	CDOE "Contractual Special Services", Code 99-400117	40,00,000	9	CDOE "Printing of Lessons including cost of paper", Code 99-401620	40,00,000
10	COE "Material & Supplies (Printing of Question paper & other exam material)" Code 10-401620	12,00,000	10	General Administration Branch "Convocation", Code 7-401952	12,00,000

## RE-APPROPRIATION ORDER 2023-2024

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
11	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	3,50,000	11	Department of UIET "Refund of Fees ", Code 403-401938	3,50,000
12	Department of UIET "Conferences/ Workshop etc.", Code 403-401942	1,00,000	12	Department of UIET "Refund of Fees ", Code 403-401938	1,00,000
13	Department of UIET "Mtc. of Machinery & Equipment", Code 403-401760	1,50,000	13	Department of UIET "Refund of Fees ", Code 403-401938	1,50,000
14	Department of UIET "Software", Code 403-100106	10,00,000	14	Department of UIET "Refund of Fees ", Code 403-401938	10,00,000
15	Department of UIET "Lab Equipment & Apparatus", Code 403-100160	10,00,000	15	Department of UIET "Refund of Fees ", Code 403-401938	10,00,000
16	Department of UIET "Furniture & Fixture", Code 403-100135	14,00,000	16	Department of UIET "Refund of Fees ", Code 403-401938	14,00,000
17	Academic Branch "Contingencies incl. telephone/stationery ", Code 4/401936	1,00,000	17	Academic Branch "Remuneration to Univesity Staff", Code 4/400113	1,00,000
18	Accounts Branch "Reserve for Unforseen Expenditure" Code 9-401960	2,75,000	18	Environment Sustainability Management (ESM) Cell "Field Work/ Research Laboratory/ other schemes" Code 135-402004	2,75,000
19	Department of UIET "Software", Code 403-100106	5,00,000	19	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	5,00,000

## RE-APPROPRIATION ORDER 2023-2024

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	Accounts Branch "GIAN" Code 602-500033	86,368	1	Accounts Branch "Setting of Incubation Centres of Haryana" Code 602-500046	86,368
2	Accounts Branch "GIAN" Code 602-500033	50,000	2	Accounts Branch "Setting of Incubation Centres of Haryana" Code 602-500046	50,000
3	Accounts Branch "Reserve for Unforeseen Expenditure" Code 9-401960	40,00,000	3	Accounts Branch "Refund of Security/ caution Money/ EMD" Code 9-401937	40,00,000
4	Faculty House "Contingencies" Code 114-401936	5,80,000	4	Faculty House "Remuneration to Univesity Staff" Code 114-400113	5,80,000
5	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	2,00,000	5	Department of UIET "TA/DA ", Code 403-400885	2,00,000
6	Department of UIET "Lab Equipment & Appratus", Code 403-100160	30,00,000	6	Department of UIET "Furniture & Fixture ", Code 403-100135	30,00,000
7	Dean Academic Affairs Office "Contingencies" Code 50/401936	40,000	7	Dean Academic Affairs Office "Remuneration to University Staff" Code 50/400113	40,000
8	Accounts Branch "Reserve for Unforeseen Expenditure" Code 9-401960	16,00,000	8	Estt. Br. NT "National Apprenticeship Promotion Scheme Govt. of India", Code 3/400118	16,00,000
9	CDOE "Contractual Special Services", Code 99-400117	40,00,000	9	CDOE "Printing of Lessons including cost of paper", Code 99-401620	40,00,000
10	COE "Material & Supplies (Printing of Question paper & other exam material)" Code 10-401620	12,00,000	10	General Administration Branch "Convocation", Code 7-401952	12,00,000

## RE-APPROPRIATION ORDER 2023-2024

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
11	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	3,50,000	11	Department of UIET "Refund of Fees ", Code 403-401938	3,50,000
12	Department of UIET "Conferences/ Workshop etc.", Code 403-401942	1,00,000	12	Department of UIET "Refund of Fees ", Code 403-401938	1,00,000
13	Department of UIET "Mtc. of Machinery & Equipment", Code 403-401760	1,50,000	13	Department of UIET "Refund of Fees ", Code 403-401938	1,50,000
14	Department of UIET "Software", Code 403-100106	10,00,000	14	Department of UIET "Refund of Fees ", Code 403-401938	10,00,000
15	Department of UIET "Lab Equipment & Apparatus", Code 403-100160	10,00,000	15	Department of UIET "Refund of Fees ", Code 403-401938	10,00,000
16	Department of UIET "Furniture & Fixture", Code 403-100135	14,00,000	16	Department of UIET "Refund of Fees ", Code 403-401938	14,00,000
17	Academic Branch "Contingencies incl. telephone/stationery ", Code 4/401936	1,00,000	17	Academic Branch "Remuneration to Univesity Staff", Code 4/400113	1,00,000
18	Accounts Branch "Reserve for Unforseen Expenditure" Code 9-401960	2,75,000	18	Environment Sustainability Management (ESM) Cell "Field Work/ Research Laboratory/ other schemes" Code 135-402004	2,75,000
19	Department of UIET "Software", Code 403-100106	5,00,000	19	Department of UIET "Contingencies incl. telephone/stationery ", Code 403-401936	5,00,000

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2023-2024 (Including principal amount of FDR)				
Sr. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
<b>1 K.C. Shastri Memorial Charitable Scholarship</b>				
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2024	350000/-	Expected balanc as on 31.03.2025	347843/-
	Interest @ 6.10 %	21843/-		
<b>2 Dr. Rajesh Malhotra Memorial</b>				
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	503544/-
	Interest @ 8.25 %	42544		
<b>3 Dr. P.P. Singh Memorial Scholarship</b>				
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		37720/-		
	Expected Balance as on 01.04.2024	163192/-	Expected balanc as on 31.03.2025	1,60096/-
	Interest @ 5.3 %	5972/-		
	Interest @ 5.45 %	834/-		
	Interest @ 5.45 %	2098		
<b>4 Chaudhary Badlu Ram Scholarship</b>				
	Investment Face Value	11550/-	For award of Scholarship	12000/-
		108500/-		
		2343		
	Expected Balance as on 01.04.2024	122393/-	Expected balanc as on 31.03.2025	118957/-
	Interest @ 7.5 %	891/-		
	Interest @ 6.75 %	7511/-		
	Interest @ 6.75 %	162/-		
<b>5 Bimel Parsad Jain Scholarship</b>				
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected Balance as on 01.04.2024	180841/-	Expected balanc as on 31.03.2025	178618/-
	Interest @ 5.3 %	6028/-		
	Interest @ 5.3 %	3208/-		
	Interest @ 5.3 %	541/-		
<b>6 Acharya Ram Dev Prize</b>				
	Investment Face Value	5084/-	For award of Scholarship	500/-
	Expected Balance as on 01.04.2024	5084/-	Expected balanc as on 31.03.2025	4859/-
	Interest @ 5.3 %	275/-		
<b>7 Lion Joseph Mc Loughin</b>				
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected Balance as on 01.04.2024	7710/-	Expected balanc as on 31.03.2025	5751/-
	Interest @ 5.6	441/-		
<b>8 Dr.(Mrs) Shakuntla Prem Chandra Trust Fund</b>				
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected Balance as on 01.04.2024	918601/-	Expected balanc as on 31.03.2025	926766/-
	Interest @ 5.3 %	21625/-		
	Interest @ 6.50 %	34540/-		



<b>9 BMA Lecture Series</b>				
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected Balance as on 01.04.2024	27225/-	Expected balanc as on 31.03.2025	26796/-
	Interest @6 %	1671/-		
<b>10 Shri Dev Raj Sethi 1st Prize</b>				
	Investment Face Value	7387/-	For award of Scholarship	
	Expected Balance as on 01.04.2024	7387/-	Expected balanc as on 31.03.2025	7786/-
	Interest @ 5.3 %	399/-		
<b>11 LPS Bossard Scholarship</b>				
	Investment Face Value	1600000/-	For award of Scholarship	90000/-
	Expected Balance as on 01.04.2024	1600000/-	Expected balanc as on 31.03.2025	1596500/-
	Interest @ 5.3 %	86500/-		
<b>12 Institute of Chartered Accountants of India Prize</b>				
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected Balance as on 01.04.2024	125000/-	Expected balanc as on 31.03.2025	120758/-
	Interest @ 5.3 %	6758/-		
<b>13 Dr.Sarojini Devi Memorial Scholarship</b>				
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected Balance as on 01.04.2024	125000/-	Expected balanc as on 31.03.2025	122458/-
	Interest @ 5.3 %	6758/-		
<b>14 Dr. Sitaram Jindal Foundation - Gold Medal</b>				
	Investment Face Value	750000/-	For award of Scholarship	2 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected Balance as on 01.04.2024	750000/-	Expected balanc as on 31.03.2025	790547/-
	Interest @ 5.3 %	40547/-		
<b>15 Late Mr. Devesh Mehra Memorial Scholarship</b>				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2024	250000/-	Expected balanc as on 31.03.2025	254650/-
	Interest @ 6.5 %	16650/-		
<b>16 Late Sh. R. K. Deswal Memorial Scholarship</b>				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balance as on 01.04.2024	250000/-	Expected balanc as on 31.03.2025	251516/-
	Interest @ 5.3 %	13516/-		
<b>17 Late Sh. Prem Avtar Sharma Memorial Scholarship</b>				
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected Balance as on 01.04.2024	306048/-	Expected balanc as on 31.03.2025	322594/-
	Interest @ 5.3 %	16546/-		
<b>18 Late Sh. LachhmanDass Garg Memorial Medal (Gold)</b>				
	Investment Face Value	151000/-	For award of Scholarship	03 Gold Medals
	Expected Balance as on 01.04.2024	151000/-	Expected balanc as on 31.03.2025	159399/-
	Interest @ 5.45 %	8399/-		
<b>19 Late Sh. Kameshwar Prasad (Annual Award)</b>				
	Investment Face Value	500000/-	For award of Scholarship	21000+ 01 Silver Medal Max 50 Gms
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	520216/-
	Interest @ 8 %	41216/-		

<b>20 Dr. Tuteja Award</b>				
	Investment Face Value	1,51,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2024	1,51,000/-	Expected balanc as on 31.03.2025	156433/-
	Interest @ 6.8 %	10533/-		
<b>22 Subedar Major Har Narayan Award</b>				
	Investment Face Value	1,21,000/-	For award of Scholarship	5100/-
	Expected Balance as on 01.04.2024	1,21,000/-	Expected balanc as on 31.03.2025	122694/-
	Interest @ 5.5 %	6794/-		
<b>23 Shaheed Naib Subedar Sultan Singh (Gold Medal)</b>				
	Investment Face Value	400000/-	For award of Scholarship	One Gold Medal 03 to 05 gms( may vary according to interest amount accrued
	Expected Balance as on 01.04.2024	400000/-	Expected balanc as on 31.03.2025	
	Interest @ 6.8 %	27901/-		
<b>24 Chaudhary Sarup Lal Gulia &amp; Bharpai Devi Memorial Scholarship</b>				
	Investment Face Value	500000/-	For award of Scholarship	24000/-
	Expected Balance as on 01.04.2024	500000/-	Expected balanc as on 31.03.2025	518544/-
	Interest @ 8.25 %	42544/-		

**2022-23 (Recurring & Non-Recurring) from the State Government Haryana****SANCTION LETTER NO.**

1	2/6-2022 UNP (4)	23-05-2022	23,75,00,000
2	2/6-2022 UNP (4)	19-07-2022	19,00,00,000
3	2/6-2022 UNP (4)	16-12-2022	23,75,00,000
4	2/6-2022 UNP (4)	27-02-2023	28,50,00,000
	<b>Total</b>		<b>95,00,00,000</b>

**2022-23 (Recurring and Non-Recurring) Supplementary Grant****SANCTION LETTER NO.**

1	2/6-2022 UNP (4)	20-09-2022	49,00,00,000
2	2/6-2022 UNP (4)	19-12-2022	49,00,00,000
	<b>Total</b>		<b>98,00,00,000</b>

**2023-24 (Non-Recurring)****SANCTION LETTER NO.**

1	2/3-2023 UNP (4)	03-05-2023	37,00,00,000
2	2/3-2023 UNP (4)	07-07-2023	29,60,00,000
3	2/3-2023 UNP (4)	13-10-2023	37,00,00,000

**DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2024-25**

(in Rs.)

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>VICE CHANCELLOR'S OFFICE</b>															
10754400	9600	62400	0	5807376	0	228000	860352	0	0	0	0	17722128	17722100	1411975	1412000
<b>REGISTRAR'S OFFICE</b>															
4995600	3960	0	0	2697624	0	120000	399648	0	0	0	0	8216832	8216800	907674	907700
<b>ESTABLISHMENT BRANCH</b>															
68163600	127560	26880	0	36808344	0	1680000	5453088	2400	5280	118457	0	112385609	112385600	9756271	9756300
<b>ACADEMIC BRANCH</b>															
15808898	25560	11040	0	9462786	0	444000	1416710	4800	10560	114946	0	27299300	27299300	2468097	2468100
<b>COLLEGE'S BRANCH</b>															
12388800	16800	0	0	6689952	0	288000	991104	2400	5280	0	0	20382336	20382300	2087849	2087800
<b>REGISTRATION &amp; SCHOLARSHIP BRANCH</b>															
14492400	24720	0	0	7825896	0	444000	1159392	2400	5280	0	0	23954088	23954100	2693013	2693000
<b>GENERAL ADMINISTRATION BRANCH</b>															
34498800	59760	300000	0	18629352	0	1236000	2759904	79200	168960	77616	876000	58685592	58685600	5691311	5691300
<b>PURCHASE &amp; STORES BRANCH</b>															
6151200	8760	0	0	3321648	0	192000	492096	2400	5280	0	0	10173384	10173400	1042795	1042800
<b>OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH</b>															
34274760	52200	0	0	18508370	0	912000	2741981	4800	10560	262046	0	56766717	56766700	5650748	5650700
<b>CONTROLLER OF EXAMINATION'S OFFICE</b>															
6729600	3120	0	0	3633984	0	132000	538368	0	0	0	0	11037072	11037100	954146	954100
<b>RESULT-I BRANCH</b>															
14140800	23160	0	0	7636032	0	456000	1131264	4800	10560	126957	0	23529573	23529600	2589184	2589200
<b>RESULT-II BRANCH</b>															
16118400	29640	0	0	8703936	0	540000	1289472	2400	5280	156340	0	26845468	26845500	3052180	3052200
<b>SECURITY BRANCH</b>															
16179600	27600	0	0	8736984	0	492000	1294368	7200	15840	0	0	26753592	26753600	2647130	2647100
<b>CONDUCT BRANCH</b>															
13042800	21720	0	0	7043112	0	396000	1043424	2400	5280	118457	0	21673193	21673200	2091937	2091900
<b>RE-EVALUATION &amp; ENTRANCE EXAMINATION CELL</b>															
6406800	8880	0	0	3459672	0	168000	512544	0	0	0	0	10555896	10555900	1042552	1042600
<b>ENGINEERING CELL</b>															
61239000	94080	32100	0	33069060	0	2220000	4899120	19200	42240	0	1080000	102694800	102694800	10239287	10239300
<b>LANDSCAPING &amp; HORTICULTURE</b>															
9436800	9600	0	0	5095872	0	372000	754944	14400	31680	0	0	15715296	15715300	1683747	1683700

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>ARCHITECT CELL</b>															
315600	0	0	0	170424	0	12000	25248	0	0	0	0	523272	523300	68043	68000
<b>TRANSPORT OFFICE</b>															
10345200	70200	0	0	5586408	0	300000	827616	4800	10560	67452	0	17212236	17212200	2033439	2033400
<b>WATCH &amp; WARD OFFICE</b>															
37908660	1008120	0	0	20470676	0	1740000	3032693	62400	132000	0	0	64354549	64354500	6758056	6758100
<b>LEGAL CELL</b>															
2452800	8160	0	0	1324512	0	84000	196224	0	0	0	0	4065696	4065700	528825	528800
<b>DEAN STUDENT'S WELFARE</b>															
8892200	3960	0	0	4805568	0	264000	711936	2400	5280	75953	0	14768297	14768300	1597394	1597400
<b>STUDENT'S UNION OFFICE</b>															
454800	840	0	0	245592	0	24000	36384	0	0	0	0	761616	761600	98055	98100
<b>GIRLS HOSTEL NO-I</b>															
3973200	1560	7500	0	2145528	0	132000	317856	2400	5280	0	0	6585324	6585300	765065	765100
<b>GIRLS HOSTEL NO-II</b>															
3363600	1200	6300	4800	1816344	0	120000	269088	0	0	173897	0	5755229	5755200	594655	594700
<b>GIRLS HOSTEL NO-III</b>															
2452800	360	13500	0	1324512	0	84000	196224	2400	5280	0	0	4079076	4079100	392461	392500
<b>CHIEF WARDEN BOYS</b>															
1452000	1920	20100	0	784080	0	60000	116160	2400	5280	0	0	2441940	2441900	254788	254800
<b>BOYS HOSTEL NO-I</b>															
2666400	1560	6300	0	1439856	0	72000	213312	0	0	0	0	4399428	4399400	407024	407000
<b>BOYS HOSTEL NO-II</b>															
2062800	1560	7500	0	1113912	0	72000	165024	2400	5280	0	0	3430476	3430500	386478	386500
<b>BOYS HOSTEL NO-III</b>															
646800	360	0	0	349272	0	24000	51744	0	0	0	0	1072176	1072200	139450	139500
<b>SPORTS OFFICE</b>															
19003200	4320	0	0	10261728	0	360000	1520256	4800	10560	0	0	31164864	31164900	2815041	2815000
<b>PUBLIC RELATIONS OFFICE</b>															
2128800	2280	0	0	1149552	0	60000	170304	0	0	0	0	3510936	3510900	380037	380000
<b>UNIVERSITY HEALTH CENTRE</b>															
3529200	118800	194700	0	1905768	0	108000	282336	0	0	0	0	6138804	6138800	760896	760900
<b>UNIVERSITY PRESS</b>															
29824080	11640	7500	0	16105003	0	1092000	2385926	7200	15840	0	0	49449189	49449200	5061822	5061800
<b>PUBLICATION CELL</b>															
1597200	4440	0	0	862488	0	60000	127776	0	0	0	238800	2890704	2890700	276384	276400

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>UNIVERSITY LIBRARY</b>															
3414600	7440	0	0	18438840	0	936000	2731680	4800	10560	248556	0	56523876	56523900	5743997	5744000
<b>DEPTT. OF ENGLISH &amp; FOREIGN LANGUAGES</b>															
27372000	5640	0	0	14780880	0	240000	2189760	0	0	413213	0	45001493	45001500	4048523	4048500
<b>DEPTT. OF HINDI</b>															
15489600	1560	0	0	8364384	0	168000	1239168	0	0	0	0	25262712	25262700	2769143	2769100
<b>DEPTT. OF SANSKRIT,PALI AND PRAKRIT</b>															
11030400	1560	0	0	5956416	0	120000	882432	0	0	0	0	17990808	17990800	2172988	2173000
<b>DEPTT. OF JOURNALISM &amp; MASS COMMUNICATION</b>															
6658800	1560	0	0	3595752	0	84000	532704	0	0	0	0	10872816	10872800	987711	987700
<b>DEPTT. OF MUSIC</b>															
7159200	1560	0	0	3865968	0	96000	572736	0	0	0	0	11695464	11695500	1162044	1162000
<b>DEPTT. OF VISUAL ARTS</b>															
5343600	360	0	0	2885544	0	84000	427488	0	0	0	0	8740992	8741000	1152082	1152100
<b>DEPTT. OF LAW</b>															
39017486	5040	0	0	19459450	624	540000	3401400	0	0	0	0	62424000	62424000	7624900	7624900
<b>DEPTT. OF POL. SCIENCE</b>															
7227600	2040	0	0	3902904	0	108000	578208	0	0	0	0	11818752	11818800	1273063	1273100
<b>DEPTT. OF PUBLIC ADMINISTRATION</b>															
8293200	3480	0	0	4478328	0	132000	663456	0	0	0	0	13570464	13570500	1494206	1494200
<b>DEPTT. OF ECONOMICS</b>															
15834000	1560	0	0	8550360	0	180000	1266720	0	0	0	0	25832640	25832600	3413812	3413800
<b>DEPTT. OF HISTORY</b>															
7983600	1560	0	0	4311144	0	144000	638688	2400	0	0	0	13081392	13081400	1560768	1560800
<b>DEPTT. OF SOCIOLOGY</b>															
12577200	1560	0	0	6791688	0	132000	1006176	0	0	0	0	20508624	20508600	2408958	2409000
<b>DEPTT. OF GEOGRAPHY</b>															
22173600	1560	0	0	11973744	0	240000	1773888	0	0	0	238800	36401592	36401600	3472500	3472500
<b>DEPTT. OF PSYCHOLOGY</b>															
28072800	1560	0	0	15159312	0	288000	2245824	0	0	0	0	45767496	45767500	4418377	4418400
<b>DEPTT. OF DEFENCE &amp; STRATEGIC STUDIES</b>															
4407600	1560	0	0	2380104	0	72000	352608	0	0	0	0	7213872	7213900	950279	950300
<b>DEPTT. OF LIBRARY AND INFORMATION SCIENCE</b>															
4911600	0	0	0	2652264	0	48000	392928	0	0	0	692400	8697192	8697200	1058941	1058900
<b>DEPTT. OF COMMERCE</b>															
26024800	360	0	0	13133392	0	252000	2241984	0	0	0	0	41652536	41652500	4521800	4521800

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>INSTITUTE OF MANAGEMENT STUDIES &amp; RESEARCH</b>															
37087000	2040	0	0	17726980	0	348000	3366960	0	0	415246	1329600	60275826	60275800	6821100	6821100
<b>DEPTT. OF CHEMISTRY</b>															
38751600	3720	12600	0	20925864	0	672000	3100128	0	0	53038	0	63518950	63519000	7832156	7832200
<b>DEPTT. OF PHYSICS</b>															
30564000	3960	6300	0	14572560	0	480000	2781120	2400	5280	0	0	48415620	48415600	5021600	5021600
<b>DEPTT. OF MATHEMATICS</b>															
22636000	840	0	0	11303440	0	180000	1970880	0	0	403234	0	36494394	36494400	3541039	3541000
<b>DEPTT. OF STATISTICS</b>															
6260400	0	0	0	3380616	0	72000	500832	0	0	0	0	10213848	10213800	1038040	1038000
<b>DEPTT. OF COMPUTER SCIENCE &amp; APPLICATIONS</b>															
19026000	1560	0	0	10274040	0	228000	1522080	0	0	0	0	31051680	31051700	3661988	3662000
<b>DEPTT. OF BOTANY</b>															
15837600	2040	0	0	8552304	0	156000	1267008	0	0	0	0	25814952	25815000	2356708	2356700
<b>DEPTT. OF ZOOLOGY</b>															
15074400	2040	0	0	8140176	0	180000	1205952	0	0	0	0	24602568	24602600	2408011	2408000
<b>DEPTT. OF ENVIRONMENTAL SCIENCES</b>															
16630800	840	0	0	8980632	0	156000	1330464	0	0	0	0	27098736	27098700	2771453	2771500
<b>DEPTT. OF BIOCHEMISTRY</b>															
13036800	840	0	0	5659872	0	156000	1282944	0	0	0	0	20136456	20136500	2317800	2317800
<b>DEPTT. OF GENETICS</b>															
14968800	1320	0	0	8083152	0	168000	1197504	0	0	0	0	24418776	24418800	3824555	3824600
<b>DEPTT. OF MICROBIOLOGY</b>															
15592800	2040	0	0	8420112	0	180000	1247424	0	0	0	0	25442376	25442400	3163302	3163300
<b>CENTRE FOR BIOTECHNOLOGY</b>															
21669600	1920	6300	0	11701584	0	276000	1733568	2400	5280	0	238800	35635452	35635500	4274814	4274800
<b>DEPTT. OF FOOD TECHNOLOGY</b>															
7063200	1200	0	0	3814128	0	72000	565056	0	0	0	0	11515584	11515600	1269385	1269400
<b>CENTRE FOR MEDICAL BIOTECHNOLOGY</b>															
5124000	1200	0	0	2766960	0	60000	409920	0	0	0	0	8362080	8362100	1104736	1104700
<b>CENTRE FOR BIOINFORMATICS</b>															
5301600	1200	0	0	2862864	0	60000	424128	0	0	0	0	8649792	8649800	1143026	1143000
<b>DEPTT. OF EDUCATION</b>															
11195200	1560	0	0	5332408	0	120000	1019616	0	0	0	0	17668784	17668800	2282300	2282300
<b>DEPTT. OF PHYSICAL EDUCATION</b>															
10815600	1200	0	0	5840424	0	96000	865248	0	0	0	0	17618472	17618500	1439598	1439600

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>DEPTT. OF PHARMACEUTICAL SCIENCES</b>															
39403200	1920	6300	0	21277728	0	384000	3152256	2400	5280	0	238800	64471884	64471900	7524847	7524800
<b>SIR CHHOTU RAM CHAIR</b>															
2236800	1560	0	0	1207872	0	60000	178944	0	0	0	1384800	5069976	5070000	482254	482300
<b>DR AMBEDKAR CHAIR</b>															
1782000	0	0	0	962280	0	12000	142560	0	0	0	2898840	2898840	2898800	384199	384200
<b>PT. JAWAHAR LAL NEHRU CHAIR</b>															
1782000	0	0	0	962280	0	12000	142560	0	0	0	2898840	2898840	2898800	384199	384200
<b>UNIVERSITY CAMPUS SCHOOL</b>															
29989200	9960	6300	0	16194168	0	552000	2399136	2400	5280	0	0	49158444	49158400	5006062	5006100
<b>COMPUTER CENTRE</b>															
10083600	840	0	0	5445144	0	252000	806688	0	0	0	3937200	20525472	20525500	1985921	1985900
<b>SPECIAL CELL FOR SC/ST</b>															
4082400	4680	0	0	2204496	0	72000	326592	0	0	0	0	6690168	6690200	573456	573500
<b>CENTRE FOR DISTANCE AND ONLINE EDUCATION</b>															
67380600	106920	59280	0	36385524	0	1836000	5390448	14400	31680	210302	463200	111878354	111878400	10948514	10948500
<b>CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE</b>															
2740800	1200	0	0	1480032	0	36000	219264	0	0	0	0	4477296	4477300	590917	590900
<b>DR. MANGAL SEN CHAIR</b>															
2674800	840	0	0	1444392	0	60000	213984	0	0	0	840000	5234016	5234000	576687	576700
<b>DEPARTMENT OF FORENSIC SCIENCE</b>															
3018400	0	0	0	709936	0	36000	401472	0	0	0	0	4165808	4165800	535200	535200
<b>TOTAL</b>															
1233430884	1985400	792900	4800	656283665	624	25824000	100686470	271200	580800	3035710	11558400	2034454853	2034455100	214825768	214825800

Grand Total

2249280900

or say

224.93





एक कदम स्वच्छता की ओर



Rank 1st  
Bharat Swachata  
Abhiyan

