

**AUDITED STATEMENT OF ACCOUNTS**

**Infrastructure Augmentation**

(Amount Rs. In Lakhs)

Year of Allocation	Budget Allocated for Infrastructure Augmentation	Budget Utilised for Infrastructure Development
2013-14	4,238.78 ✓	3,896.84 ✓
2014-15	3,368.35 ✓	1,978.31 ✓
2015-16	4,730.76 ✓	2,609.17 ✓
2016-17	3,763.58 ✓	2,822.60 ✓
2017-18	4,913.66 ✓	2,279.99 ✓

**Academic Facilities and Physical Facilities**

(Amount Rs. In Lakhs)

Year	Assigned Budget on Academic Facilities (Excluding Salary for Human Resources)	Expenditure on Academic Facilities (Excluding Salary for Human Resources)	Assigned Budget on Physical Facilities (Excluding Salary for Human Resources)	Expenditure on Physical Facilities (Excluding Salary for Human Resources)
2013-14	✓ 10,878.57 ✓	✓ 9,478.65 ✓	✓ 1,066.33 ✓	✓ 1,001.35 ✓
2014-15	✓ 10,107.92 ✓	✓ 8,280.36 ✓	✓ 1,583.76 ✓	✓ 1,330.01 ✓
2015-16	✓ 8,584.03 ✓	✓ 5,996.11 ✓	✓ 1,656.48 ✓	✓ 1,459.61 ✓
2016-17	✓ 9,034.68 ✓	✓ 6,809.81 ✓	✓ 2,353.73 ✓	✓ 1,832.02 ✓
2017-18	✓ 8,848.03 ✓	✓ 6,168.52 ✓	✓ 2,142.47 ✓	✓ 1,858.79 ✓

**Year wise Total Expenditure excluding Salary :-**

(Rs. In Lakhs)

Sr. No.	Year	Amount
1.	2013-14	16,156.76 ✓
2.	2014-15	13,411.66 ✓
3.	2015-16	11,494.47 ✓
4.	2016-17	13,135.54 ✓
5.	2017-18	12,629.22 ✓

*Manoj Datta*  
**Finance Officer**  
 Finance Officer,  
 M.D. University  
 ROHTAK

*M.D. 27.8.*  
**Registrar**  
 M. D. University  
 ROHTAK

*21/8/18*  
**Joint Director**  
 Local Audit  
 (Audit)  
 M.D. University, Rohtak.  
*Dr. S.*