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BUDGET

2022-2023

Estimates

UNIVERSITY
BUDGET



MAHARSHI DAYANAND UNIVERSITY, ROHTAK

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2022/722-922

Dated: 12-05-2022

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

Sub. : Instruction relating to Budget Estimates for the year 2022-23

Sir/ Madam,

I am sending herewith the Budget Estimates for the year 2022-23, duly approved by the University bodies for your kind information and further necessary action. The same is also available on University website www.mdu.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring & Non-recurring expenditures, except those under various salary heads, SFS, UGC, funding agencies and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is significant,
 - or
 - b) a claim for the amount could be enforced in a Court of Law,
 - or
 - c) the expenditure is in pursuance of a recognized policy or custom.
 - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
 5. The following general principles governing all expenditure to be incurred from the University funds be followed :
 - (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor directly. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
 - (ix) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
 - (x) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
 8. The expenditure may be made in uniformity through out the year avoiding bulk expenditure at the end of the year.
 9. These instructions may kindly be brought to the notice of all concerned for strict compliance.

Encl : as above.

Yours faithfully,



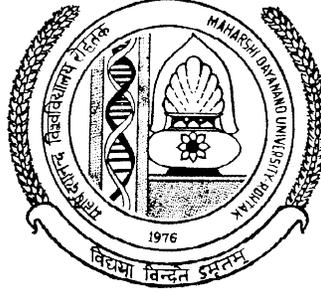
FINANCE OFFICER

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2022-2023

AND

REVISED ESTIMATES

2021-2022

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction, the University exercise its power over colleges and Institutions of general education Degree, Education, Engineering & Technology, Architecture, Law, Management and traffic Management in the Distt. of Rohtak, Jhajjar, Faridabad, Palwal and Sonipat (except B.Ed. and Engineering Colleges situated in Fardidabad and Palwal), Degree and Law Colleges and two Jain Minority Colleges of Education situated at District Sonapat and Gurugram. Among above 73 colleges of Distt. Gurugram, Nuh, Bhiwani, Mohindergarh, Ch. Dadri and Rewari are provisionally affiliated with this University due to having stay orders against the decision of State Government regarding territorial jurisdiction.

Now, the University in total has as many as 263 affiliated colleges/Institutions, 16 Associate Institutions. 40 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt.DeenDayal Upadhyay Ji Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M

(2 year). The Institute offers MBA-2 year (General), MBA Executive (Evening) & MBA-5 year course in view of the growing need of management education to produce professionally competent and trained Managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A.(Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Shift II) courses are being run in the Department of Law. In addition to this, Diploma in Career Counselling & Guidance in Department of Education, Certificate in Editing and Proof Reading in English Language, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

A. University Teaching Department

B.C.A. (SFS) in UIET, Two year M.B.A. (Executive Weekend Programme) in IMSAR, Diploma in Research Analytics in the IMSAR, Diploma in 3-D Printing and Design in the UIET, Diploma in Computer Applications in the UIET, Certificate Programme in Social Research and Survey in the Department of Sociology, Diploma in Karma-Kand in the Centre for Maharshi Dayanand & Vedic Studies, Diploma in Intellectual Property Rights in the Centre for IPR Studies,

Diploma in Geeta Philosophy in the Department of Sanskrit Pali and Prakrit, M.Sc. Mathematics (SFS) in the Department of Mathematics.

B. MDU-CPAS Gurugram

Diploma in Business Analytics, Diploma in Digital Marketing, Certificate in French Language, Certificate in German Language.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc. Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management & Catering Technology, Bachelor in Tourism & Travel Management, under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, Public Administration, History, Journalism and Mass Communication, Master of Library and Information Sciences, Master of Commerce and Master of Science (Mathematics) programmes are being offered through Open and Distance Learning mode and two programmes i.e. Master of Commerce and Master of Science (Mathematics) through online mode under the aegis of Directorate of Distance Education. The reasons for the popularity of Directorate of Distance Education programmes are carefully designed curriculums, well planned teaching-learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the Teaching and Non-

Teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

V

The Financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6
	Opening Balance	13,985.84	7,181.82	6,664.50	41.45
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	5,000.00	13,000.00	5,000.00	15,000.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	3,048.74	4,000.00	3,000.00	3,200.00
	(ii) Other Internal Receipts	6,902.92	10,098.04	10,362.44	10,547.97
Total		14,951.65	27,098.04	18,362.44	28,747.97
EXPENDITURE					
1	Salary including PF (Detail at page 4-33)	11,719.23	19,208.15	12,586.89	19,796.50
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	310.89	400.00	390.00	400.00
	(ii) Teaching Staff	149.43	300.00	190.00	200.00
	(iii) P.F.	5.69	100.00	70.00	100.00
	Total (1 & 2)	12,185.24	20,008.15	13,236.89	20,496.50
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,873.59	5,185.50	4,615.50	5,275.00
4	T.A. (including Payment of T.A. to examiners etc.)	27.12	122.75	57.00	97.75
5	Conduct of Examination including Remuneration to examiners	976.94	3,465.70	1,946.40	2,343.40
6	Directorate of Distance Education (Detail at page 27)	116.46	910.50	255.00	892.00
7	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	4,271.91	10,949.28	6,505.77	11,519.97
Total		21,451.27	40,641.88	26,616.56	40,624.62
Surplus (+) or Deficit (-)		-6,499.61	-13,543.84	-8,254.12	-11,876.65

VI

Sr. No.	Component/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 34)					
1	Grant-in-Aid from the State Govt.	.00	4,000.00	4,000.00	4,000.00
2	Development Charges demanded by M.C. Rohtak	.00	4,000.00	.00	4,000.00
3	Grant-in-Aid from Rashtriya Ucchatar Shiksha Abhiyan (RUSA)	.00	1,000.00	.00	.00
4	Internal Receipts	1,525.57	1,530.60	1,602.00	1,610.00
Total		1,525.57	10,530.60	5,602.00	9,610.00
EXPENDITURE					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works	948.27	3,345.00	855.69	3,093.50
	(b) Upgrading of Civil & public works	.00	200.00	300.00	300.00
	(Detail at Page 44-49)				
2. (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	.00	4,000.00
3	Landscaping and Horticulture	172.10	200.00	250.00	250.00
4	Non- Recurring Others Expenditure (Detail at page 35-43)	535.50	1,841.90	2,923.43	3,273.00
5	Rashtriya Ucchatar Shiksha Abhiyan (RUSA) (Detail at Page 43)	284.57	1,000.00	.00	.00
Total		1,940.44	10,586.90	4,329.12	10,916.50
Surplus (+) or Deficit (-)		-414.87	-56.30	1,272.88	-1306.50
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme	1,243.80	2,167.45	2,533.40	2,472.90
(Detail at Page 50)	Total	1,243.80	2,167.45	2,533.40	2,472.90
EXPENDITURE					
1	Recurring Expenditure (Detail at Page 51-53)	1,571.98	1,967.65	2,047.22	2,272.30
2	Non-Recurring Expenditure(Detail at Page 54-55)	.00	199.80	158.00	200.60
Total		1,571.98	2,167.45	2,205.22	2,472.90
Surplus (+) or Deficit (-)		-328.18	.00	328.18	.00

VII

Sr. No.	Component/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC. INCOME (Detail at Page 56)					
1	UGC	40.00	1,200.00	75.00	615.00
2	CSIR/ICSSR & other funding agencies etc.	243.41	700.00	683.13	670.00
3	Scholarships, Stipends & Prizes etc.	12.00	27.00	17.00	27.00
Total		295.41	1,927.00	775.13	1,312.00
EXPENDITURE (Detail at Page 57)					
1	UGC	85.53	1,200.00	75.00	615.00
2	CSIR/ICSSR & other funding agencies etc.	288.29	725.00	653.13	700.00
3	Scholarships, Stipends & Prizes etc.	.26	27.00	17.00	27.00
Total		374.08	1,952.00	745.13	1,342.00
Surplus (+) or Deficit (-)		-78.67	-25.00	30.00	-30.00
GRAND TOTAL (A+B+C+D)					
RECEIPTS		18,016.44	41,723.09	27,272.97	42,142.87
EXPENDITURE		25,337.77	55,348.23	33,896.03	55,356.02
Surplus (+) or Deficit (-)		-7,321.34	-13,625.14	-6,623.06	-13,213.15
Overall (+) or (-)		6,664.50	-6,443.32	41.45	-13,171.70

**MDU-Centre For Professional And Allied Studies
Sector-40, Gurugram
BUDGET AT A GLANCE**

(Rs. in Lac)

Sr. No.	Component/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
	Opening Balance	3,691.72	3,545.89	4,329.68	4,646.87
	Reconciliation Diff. (+)	405.21			
1	Income from Internal receipts on account of fee from students and Misc. Receipts. (Details at page No. 59)	1,035.93	1,130.95	1,143.19	1,223.82
2	Expenditure (Details at page No. 62)	803.18	1,093.00	826.00	1,103.00
	Surplus (+)/ Deficit (-)	637.96	37.95	317.19	120.82
Overall (+) or (-)		4,329.68	3,583.84	4,646.87	4,767.69

VIII

CHAPTER- II

I. REVIEW OF PERFORMANCE DURING 2020-2021

Actual of 2020-21 as compared with Revised Estimates 2020-21 are as under :-

RECURRING

Sr. No.	Component/ Head	Revised Estimates 2020-21	Actual 2020-21	Excess/ less
INCOME				
1	Grant-in-Aid from the State Govt.	5,000.00	5,000.00	.00
2	Internal Receipt:-			
	(i) Directorate of Distance Education	3,000.00	3,048.74	48.74
	(ii) Other Internal Receipts	7,599.03	6,902.92	-696.11
Total		15,599.03	14,951.65	-647.38
EXPENDITURE				
1	Salary including PF	12,843.69	11,719.23	-1,124.46
2	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc			
	(i) Non-Teaching Staff	200.00	310.89	110.89
	(ii) Teaching Staff	300.00	149.43	-150.57
	(ii) P.F	30.00	5.69	-24.31
	Total (1 & 2)	13,373.69	12,185.24	-1,188.45
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund.	4,105.50	3,873.59	-231.91
4	T.A. (including Payment of T.A. to examiners etc.)	71.00	27.12	-43.88
5	Conduct of Examination including Remuneration to examiners	2,642.60	976.94	-1,665.66
6	Directorate of Distance Education	716.78	116.46	-600.32
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	6,272.51	4,271.91	-2,000.60
Total		27,182.08	21,451.27	-5,730.81
Surplus (+) or Deficit (-)		-11,583.05	-6,499.61	

The State Govt. sanctioned and released the grant-in-aid (Recurring) for Rs. 5000.00 Lac during the year 2020-21. There has been a increase of Rs. 48.74 lac in actual receipts of Directorate of Distance Education. A decrease of Rs. 696.11 lac in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to decrease in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2020-21 under the head 'Salary' is less than Rs.1188.45 lac from the projected in the Revised Estimates 2020-21. The actual expenditure of statutory contribution is less than 231.91 Lac from the projected revised estimates and Conduct of Examniation expense is less than the projected in the Revised Estimates Rs. 1665.66 Lacs. The less expenditure of Rs.600.32 and Rs.2000.60 in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 5730.81 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 6499.61 lac under the recurring side during the year 2020-21.

IX

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2020-21	Actual 2020-21	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	1,000.00	.00	-1,000.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	.00	.00	.00
3	Internal Receipts	1,407.91	1,525.57	117.66
Total		2,407.91	1,525.57	
EXPENDITURE				
1 Construction Works				
(i) At University Campus:				
(a)	Continued and New works	1,200.00	948.27	-251.73
2	Landscaping and Horticulture	180.00	172.10	-7.90
3	Municipal Tax	.00	.00	.00
4	Non-Recurring Expenditure	790.43	535.50	-254.93
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	354.00	284.57	-69.43
Total		2,524.43	1,940.44	-583.99
Surplus (+) or Deficit (-)		-116.52	-414.87	

The State Govt. sanctioned the grant of Rs. 1000 Lac but not released Grant-In-Aid (Non-Recurring) during the year 2020-21. There is an increase of Rs. 117.66 lac under head internal receipts of the University on account of development fee from the UTD and affiliated colleges.

Actual expenditure under the head, "Continued works" was less by Rs. 251.73 lac as compared to Revised Estimates 2020-21 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 7.90 lac than the Revised Estimates 2020-21. Actual expenditure for various Deptt. assigned under non-recurring expenditure is less by Rs. 254.93 lac due to adopting economy measures and allowing only essential expenditure in the year 2020-21. Rs. 69.43 lac is less in the RUSA in comparison to revised estimate 2020-21. In this way, the total expenditure has been decreased by Rs. 583.99 and overall there has been deficit of Rs. 414.87 lac under the Non- Recurring side. This deficit was occurred due to non receipt of non-recurring grant in aid from the State Govt.

II. HIGHLIGHTS FOR THE YEAR 2021-22

Revised Budget Estimates for the year 2021-22 as compared with the Budget Estimates 2021-22

(Rs. in lac)				
Sr. No.	Component/ Head	Budget Estimates 2021-22	Revised Budget Estimates 2021-22	Excess/ less (+) (-)
RECURRING				
INCOME				
1	Grant-in-aid from the State Govt.	13,000.00	5,000.00	-8,000.00
3	Internal Receipts:-			
(i)	Directorate of Distance Education	4,000.00	3,000.00	-1,000.00
(ii)	Other Internal Receipts	10,098.04	10,362.44	264.40
Total		27,098.04	18,362.44	
EXPENDITURE				
1	Salary including PF	19,208.15	12,586.89	-6,621.26
2	Lump-sum provision on account of DA/ Arrears of Revision of Pay scales/ACP/DPS contribution			
(i)	Non-Teaching Staff	400.00	390.00	-10.00
(ii)	Teaching Staff	300.00	190.00	-110.00
Total of (1 and 2)		20,008.15	13,236.89	-6,771.26
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & Pension Contribution and Corpus Fund)	5,185.50	4,615.50	-570.00
4	T.A. (including payment to T.A. to examiners etc.)	122.75	57.00	-65.75
5	Conduct of Examinations including Remuneration to Examiners	3,465.70	1,946.40	-1,519.30
6	Directorate of Distance Education	910.50	255.00	-655.50
7	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	10,949.28	6,505.77	-4,443.52
Total		40,641.88	26,616.56	-14,025.32
Surplus (+) or Deficit (-)		-13,543.84	-8,254.12	

The University demanded the budget Rs.13000.00 lac from the State Govt. but the Govt. sanctioned and released Recurring Grant in aid Rs. 5000.00 lac in the Financial Year 2021-22 . The income from Directorate of Distance Education is less by Rs. 1000.00 lac in the Revised Estimates against originally anticipated income in the Budget Estimates 2021-22 less admissions due to Covid-19 , the admission were lesser than the previous years as per the admission schedule instructions issued by UGC. Increase in internal receipts of Rs. 264.40 lac as compared to Budget Estimates 2021-22 as a result of increase/ decrease in Interest on Deposits, Services-Rent & Electricity, various head of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication, Misc. Income, Other fee & fines and Debt. & Deposits.

The decrease of Rs. 6771.26 lac under the head 'Salary' is mainly on account of vacant posts. There is decrease of Rs. 570.00 lac in Statutory Contributions due to less number of claimants. There is a decrease of Rs. 1519.30 in expenditure of Conduct of Examination due to the reason that the examination were conducted online. There was a decrease of Rs. 655.50 lac in Directorate of Distance Education expenditure and Rs. 4443.52 Lac in others due to adoption of economy measures.

XI

NON-RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Budget Estimates 2021-22	Revised Estimates 2021-22	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	4,000.00	4,000.00	.00
2	Development Charges demanded by M.C. Rohtak	4,000.00	.00	-4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1,000.00	.00	-1,000.00
4	Internal Receipts	1,530.60	1,602.00	71.40
Total		10,530.60	5,602.00	
EXPENDITURE				
1 Construction Works:				
(i) At University Campus:				
	Continued Works and new works	3,545.00	1,155.69	-2,389.31
2.	(i) Development Charges demanded by Municipal Committee,, Rohtak	4,000.00	-	-4,000.00
3	Landscaping & Horticulture	200.00	250.00	50.00
4	Internal Expenditure	1,841.90	2,923.43	1,081.53
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1,000.00	.00	-1,000.00
Total		10,586.90	4,329.12	-6,257.78
Surplus (+) or Deficit (-)		-56.30	1,272.88	

The State Govt. had sanctioned and released Grant-In-Aid (Non-Recurring) of Rs.4000.00 Lac in the Budget Estimates 2021-22. Against the estimated internal receipts of Rs. 1530.60 an estimated income of Rs. 1602.00 Lac in the internal receipts in the Revised Estimates 2021-22 is mainly on account of income under head development fee which was to be received from the colleges. Out of the estimated Grant of Rs 1000 lac under the Scheme of Rashtriya Ucchar Shiksha Abhiyan, no amount had been released by the Govt. in the financial year 2021-22.

To complete the construction projects in hand in the University Campus, provision of Rs. 3545.00 Lac had been made in the Budget Estimate 2021-22 which has been Revised to Rs. 1155.69 Lac for continued and new works. The details of works is given at page 44 to 49 and most of the continued works are likely to be completed during this financial year i.e 2021-22. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same.

There is an increase of Rs. 1081.53 lac under the head Non Recurring Internal Expenditure due to reason that the infrastructure and the e-books was strengthen and the ACIL lab has also been expended to facilitate the test related the Corona pandemic and research work. No expenditure has been met out from the RUSA Head because no grant was received under this head. Thus, surplus of Rs. 1272.88 lac on Non-Recurring side is estimated in the Revised Estimates 2021-22.

XII

III. BUDGET ESTIMATES FOR THE YEAR 2022-23

Budget Estimates 2022-23 as compared with the Revised Estimates 2021-22 are as under :-

RECURRING		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2021-22	Budget Estimates 2022-23	Excess/ less
INCOME				
1	Grant-in-aid from the State Govt.	5,000.00	15,000.00	10,000.00
2	Internal Receipts			
(i)	Directorate of Distance Education	3,000.00	3,200.00	200.00
(ii)	Other Internal Receipts	10,362.44	10,547.97	185.54
Total		18,362.44	28,747.97	10,385.54
EXPENDITURE				
1	Salary including PF	12,586.89	19,796.50	7,209.61
2	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc.			
(i)	Non-Teaching Staff	390.00	400.00	10.00
(ii)	Teaching Staff	190.00	200.00	10.00
(iii)	P.F.	70.00	100.00	30.00
Total (1 & 2)		13,236.89	20,496.50	7,259.61
3	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund	4,615.50	5,275.00	659.50
4	T.A. including Payment of T.A. to examiners	57.00	97.75	40.75
5	Conduct of Examinations including Remuneration to examiners	1,946.40	2,343.40	397.00
6	Directorate of Distance Education	255.00	892.00	637.00
7	Others (including Contingencies, Library Books, Equipment, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6,505.77	11,519.97	5,014.21
Total		26,616.56	40,624.62	
Surplus (+) or Deficit (-)		-8,254.12	-11,876.65	

XIII

The Grant-In-Aid (Recurring) from the State Govt. for the year 2021-22 was sanctioned for Rs.5000.00 Lac against the total salary expenses of Rs. 13236.89 Lac at Sr. No. 1 and 2. Income in other internal receipts is expected to increase by Rs.185.54 in the Budget Estimates 2021-22 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

There shall be an increase of Rs.7259.61 Lac under the head 'Salary' during the year 2022-23 as compared to the Revised Estimates 2021-22. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University along with 7th Pay Commission, annual increments and contribution to P.F. A token sum of Rs.400.00 lac, Rs. 200.00 lac and Rs.100.00 lac has been earmarked in the Budget Estimates 2022-23 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ Arrears of pay scales of 7th Pay Commission/grant of ACP/DPS/PF contribution etc.

Nominal increase of Rs.40.75 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2022-23. An increase of Rs.397.00 lac in the Budget Estimates 2022-23 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier. The expenditure of Directorate of Distance Education has been estimated more by Rs.637.00 lac as compared to Revised Estimates 2021-22, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads of day to day expenditure.

The net increase of Rs.659.50 Lac under the head Statutory Contribution is mainly on account of LTC and Gratuity and pension contribution. The increase of Rs.5014.21 lac under the head "Others" as compared to Budget Estimates 2021-22 is due to increasing costs and making of revised provisions for Centre for International Academic Affair, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council. The overall deficit of Rs. 11876.65 lac would be met by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and according to the receipt of installments of Grant-in-aid.

XIV

NON RECURRING

		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2021-22	Budget Estimates 2022-23	Excess/ less (+) (-)
INCOME				
1	Grant-in-aid from the State Govt.	4,000.00	4,000.00	.00
2	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
3	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	.00	.00	.00
4	Internal Receipts	1,602.00	1,610.00	8.00
Total		5,602.00	9,610.00	4,008.00
EXPENDITURE				
1 Construction Works :				
(i) At University Campus				
	(a) Continued Works and new works	855.69	3,093.50	2,237.81
	(b) Upgrading of Civil & publication work	300.00	300.00	.00
2 (i)	Development Charges demanded by Municipal Committee,, Rohtak	.00	4,000.00	4,000.00
3	Landscaping & Horticulture	250.00	250.00	.00
4	Non Recurring Expenditure	2,923.43	3,273.00	349.57
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	.00	.00	.00
Total		4,329.12	10,916.50	6,587.38
Surplus (+) or Deficit (-)		1,272.88	-1,306.50	-2,579.38

A demand of Rs.4000.00 Lac has been made from the State Govt. on account of Grant-In-Aid (Non-Recurring) for the year 2022-23 to meet out the expenditure on the ongoing and new construction works. Further, Rs.4000.00 lac has been demanded as Grant-In-Aid for payment of development charges demanded by M.C. Rohtak. Increase in internal receipts of Rs.8.00 lac as compared to Revised Estimates 2021-22 has been estimated in Budget Estimates 2022-23 from various Colleges/University Teaching Departments.

A provision on expenditure side of Rs.3093.50 Lac for continued works, new works as detailed at page 44-49 have been proposed for the year 2022-23. Provision of Rs.4000.00 lac is being made for payment of development charges demanded by M.C., Rohtak. There is an increase of Rs.349.57 in non-recurring expenditure in Budget Estimates 2022-23 keeping in view the fact that there is requirement of apparatus and equipment in the teaching department.

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, had approved tentative XII Plan allocation to the University under plan Rs.15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs.75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	(Rs. In Crore)
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	0.75
	17.25

The Commission has released Rs.9.18 crore against sanction of Rs.15.30 crore during XII plan period(2012-17) extended upto March, 2020 for use of unspent balance under General Development Assistance Scheme and Rs.30,00,000/- as adhoc grant for 2012-13 onwards (upto March, 2020) out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as Rs.75.00 lacs for Sports Hostel.

The tenure of UGC XII plan (2012-17) has been completed and the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grants Commission.

Further, the University Grants Commission has sanctioned Rs.80.00 lakh to the University for Component-1 (Research Capacity Building and Human Resource Development) under Scheme for Trans-disciplinary Research for India's Developing Economy (STRIDE) out of which Rs.40.00 lakh have been released as 1st Installment.

Moreover, the Ministry of Human Resource Development, Department of Higher Education has sanctioned Rs.4.37 crore to the University for setting up of Faculty Development Centre (FDC) under the scheme Pt. Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNTT) out of which Rs.3.40 crore have been released yet and Deptt. of Biotechnology has sanctioned Project "DBT-BUILDER-Maharshi Dayanand University Interdisciplinary Life Science Programme for Advance Research and Education" with a sanctioned grant of Rs. 3,85,12,440 out of which Rs. 2,63,80,280 have been released yet.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR//ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)
FINANCE OFFICER

MAHARSHI DAYANAD UNIVERSITY
MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES
SECTOR-40, GURUGRAM
(UNDER SFS)

INTRODUCTION

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme Court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs of management education and to produce professionally competent and trained Managers and entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced two L.L.B (Hons) three-year course, L.L.M two years course from the session 2014-15 and LLM two-year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. The Centre also started M.B.A. (Executive) in the session 2020-2021. Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

Sr. No	Components/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last Qtr. 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
	Opening Balance	3,691.72	3,545.89	4,329.68			4,646.87
	Reconciliation Diff. (+)	405.21					
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	1,035.93	1,130.95	1,143.19	1,098.79	38.62	1,223.82
2	Expenditure	803.18	1,093.00	826.00	493.61	315.36	1,103.00
	Surplus (+) or Deficit (-)	637.96	37.95	317.19			120.82
	Overall (+) or (-)	4,329.68	3,583.84	4,646.87			4,767.69

The actual realized income for the year 2020-21 is Rs. 1035.93 lacs. The proposed Budget Estimates of income for the year 2021-22 was Rs.1130.95 lacs. The revised estimate Income for the year 2021-22, was Rs.1143.19 lacs. The proposed Budget Estimates Income amounting to Rs. 1223.82 lacs for the year 2022-23 is based on the class wise sanctioned intake of seats in B.A.L.L.B Five year course, LL.B. Three Year Course, L.L.M two years course (Morning +Evening), MBA 2 Year and MBA 5 Year courses, MBA (Executive) , Diplomas and Miscellaneous receipts.

The expenditure during the year 2020-21 under the sub-Heads salary was Rs. 750.00 lacs. Budget Estimate of salary for the year 2021-22 was for Rs. 750.00 lacs as per sanctioned strength of posts, but the proposed revised estimate for the year 2021-22 has been calculated on the basis of

actual expenditure, which comes to Rs. 485.00 lacs for the year 2021-22. The Budget Estimates for the year 2022-23 under the “Salary Head” comes to Rs. 730.00 lacs, which has been calculated as per sanctioned strength and expected revision of pay scale (detail at Page No. 62).

The surplus in Budget Estimates for the year 2021-22 was Rs.37.95 lacs but in the revised estimates for year 2021-22 was 317.19 lacs. In comparison to 2021-22 excess amount i.e. Rs 120.82 lacs have been proposed in the year 2022-23 due to increase of D.A. and increments in pay scale, Payment to outsource employees, electricity bill etc. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The construction of Director residence and camp office as well as Stair Case in library is started in the year 2021-22 and will be completed in the year 2022-23.

(Dr. Santosh Nandal)
Director, MDU-CPAS,
Gurugram

BUDGET AT A GLANCE

(Rs. in lac)

	RECEIPTS	Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
A.	State Govt. Grant						
(a)	Non- Recurring	0.00	4000.00	4000.00	4000.00	ii	
(b)	Development Charges demanded by M.C.	0.00	4000.00	0.00	4000.00		
	RUSA	0.00	1000.00	0.00	0.00		
(c)	Recurring	5000.00	13000.00	5000.00	15000.00	iv	
B.	Internal Receipt						
(a)	Non- Recurring	1525.57	1530.60	1602.00	1610.00	ii	
(b)	Recurring	6902.92	10098.04	10362.44	10547.97	v	
C.	Directorate of Distance Education						
(i)	Non - Recurring						
(ii)	Recurring	3048.74	4000.00	3000.00	3200.00	viii	
D.	Self Financing						
(i)	Non - Recurring						
(ii)	Recurring	1243.80	2167.45	2533.40	2472.90	x	
E.	Funding Agencies						
(a)	Non - Recurring	295.41	1927.00	775.13	1312.00	xi	
(b)	Recurring						
S.	Total	18016.44	41723.09	27272.97	42142.87		
	EXPENDITURE						
F.	State Govt. Grant						
(i)	Non - Recurring	1940.44	10586.90	4329.12	10916.50	iii	
G.	Recurring (excluding) DDE.SFS & Specific Project Grants)	20673.54	38769.69	25637.90	38472.84	vi	
H.	Directorate of Distance Education						
(i)	Non- Recurring						
(ii)	Recurring	777.72	1872.19	978.66	2151.78	viii	
I.	Self Financing Schemes						
(i)	Non- Recurring						
(ii)	Recurring	1571.98	2167.45	2205.22	2472.90	x	
J.	Funding Agencies	374.08	1952.00	745.13	1342.00	xi	
T.	Total	25337.77	55348.23	33896.03	55356.02		
	Surplus/Deficit (S-T)	-7321.34	-13625.14	-6623.06	-13213.15		
	Opening Balance	13985.84	7181.82	6664.50	41.45		
	Overall (+) or (-)	6664.50	-6443.32	41.45	-13171.70		

Abstract of Receipt
A. State Govt. Grant-NON-RECURRING

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	3556.32	187.67	3141.45	4414.34		
	Appropriation from Non-Plan page-						
A.	Grant-in Aid	0.00	4000.00	4000.00	4000.00	34	
	Development Charges demanded by Municipal Committee,, Rohtak	0.00	4000.00	0.00	4000.00		
	RUSA	0.00	1000.00	0.00	0.00		
	Construction Projects						
	Capital Expenditure for						
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture						
	Research Work						
	Other capital expenditure, if any						
	Total	0.00	9000.00	4000.00	8000.00		
B.	Internal Receipt	1525.57	1530.60	1602.00	1610.00	34	
	Total	1525.57	10530.60	5602.00	9610.00		

Abstract of Expenditure
F. State Govt. Grant-NON-RECURRING

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
1	Capital Expenditure for						
2	Construction Projects	1120.38	3545.00	1105.69	3343.50	44-49	
	Upgrading of Civil & public works	0.00	200.00	300.00	300.00		
	RUSA	284.57	1000.00	0.00	0.00	43	
	Development Charges demanded by Muncipal Committee,, Rohtak	0.00	4000.00	0.00	4000.00	35	
	Municipal Taxes	0.00	0.00	0.00	0.00		
	Purchase of Equipment						
	Purchase of Books						
	Purchase of machinery						
	Purchase of Furniture	535.50	1841.90	2923.43	3273.00	35-43	
	Research Work						
	Other plan expenditure, if any						
	Total	1940.44	10586.90	4329.12	10916.50		
B.	Surplus/Deficit (+) (-)	-414.87	-56.30	1272.88	-1306.50		
	Closing Balance	3141.45	131.37	4414.34	3107.84		

Abstract of Receipt
A. State Govt. Grant-RECURRING

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance						
	Grant-in-aid						
1	Salary/Establishment Expenditure Teaching and Non-Teaching	5000.00	13000.00	5000.00	15000.00	3	
2	Other/Administrative Expenditure						
3	Maintenance						
4	Other, if any						
	Total	5000.00	13000.00	5000.00	15000.00		

Abstract of Receipt
B. Internal Receipt- RECURRING

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	10269.66	6994.15	3770.05	-4484.08		
	Appropriation from DDE	2271.01	2127.81	2021.34	1048.22		
	Appropriation from SFS						
1	Fees & Fines						
	Tuition fee teaching Deptt.	214.78	174.70	192.89	192.75	1	
	Examination Fees	2535.38	5400.00	4895.30	5310.00	1	
	Other Fees like Registration Migration Admission etc.	1237.41	861.00	1212.10	1287.00	1	
2	Services i.e. rent, Electricity etc.	247.05	330.00	305.00	320.00	2	
3	Interest on Fixed Deposits etc.	695.20	600.00	460.00	350.00	2	
4	Hostel Receipt	16.70	270.00	150.00	270.00	1	
5	Sale of Publication	349.13	57.00	188.00	200.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00	0.00		
7	University Press	26.11	160.00	28.50	160.00	2	
8	Misc. Income	620.24	974.50	737.50	992.50	2	
9	Deposits & Remittances	960.92	1270.84	2193.15	1465.72	3	
	Total	6902.92	10098.04	10362.44	10547.97		
	Grand Total (A+B)	11902.92	23098.04	15362.44	25547.97		

Abstract of Expenditure-RECURRING
G.(excluding DDE, SFS and Specific Project Grants) (Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Establishment Expenditure						
1	Salary						
	Teaching	12185.24	20008.15	13236.89	20496.50		
	Non-Teaching						
2	Conduct of Examination	976.94	3465.70	1946.40	2343.40		
3	Audit fee	60.41	100.00	75.00	80.00		
4	Scholarships & Stipends	218.45	254.00	350.00	354.00		
5	Land & Farming Horticulture	18.41	20.00	25.00	20.00		
6	Hostels	2.02	6.05	3.44	5.87		
7	Loans & Advances	141.46	533.00	328.00	543.00		
8	Statutory Contributionss	3873.59	5185.50	4615.50	5275.00		
9	Others if any	3197.02	9197.29	5057.67	9355.07		
	Total	20673.54	38769.69	25637.90	38472.84		
	Surplus/Deficit (+) (-)	-8770.63	-15671.65	-10275.46	-12924.87		
	Closing Balance	3770.05	-6549.69	-4484.08	-16360.72		
	Appropriation to Plan page iii						
	Net Closing Balance	3770.05	-6549.69	-4484.08	-16360.72		

C. Directorate of Distance Education
Abstract of Receipt & Expenditure-NON-RECURRING

(Rs. In lac)

	Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
	1	2	3	4	5	6
CAPITAL	-		-		-	
Opening Balance as on 1.04.2014 (i.i. 40% amount appropriated as on 31.3.2014	-		-		-	
Amount received during the year (if any)	-		-		-	
Total	-		-		-	
Less	-		-		-	
Expenditure incurred during the year	-		-		-	
Closing balance to be carried forward in the next financial year	-		-		-	

C. Directorate of Distance Education- RECURRING

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Receipt						
1	Application Registration Fees	3048.74	4000.00	3000.00	3200.00	3	
2	Tuition fee						
3	Examination fee						
4	Other fees						
5	Postal fees						
6	Services i.e. rent, Electricity etc.						
7	Interest on fixed deposits						
8	Misc. Income						
	Total	3048.74	4000.00	3000.00	3200.00		
H.	Less Expenditure						
	Establishment Expenditure						
1	Salary						
	Teaching	661.26	961.69	723.66	1259.78		
	Non-Teaching						
2	Conduct of Examinations	116.46	910.50	255.00	892.00		
3	Audit fees						
4	Administrative Expenditure						
5	Scholarships & Stipends						
6	Land & Farming Horticulture						
7	Hostels						
8	Loans & Advances						
9	Statutory Contributions						
10	Others if any						
	Total	777.72	1872.19	978.66	2151.78		
	Surplus/Deficit (+) (-)	2271.01	2127.81	2021.34	1048.22		
	Closing Balance carried over to B-Internal receipt Non-Plan	2271.01	2127.81	2021.34	1048.22		

D. Self Financing Schemes
Abstract of Receipt -NON-RECURRING (Rs. In lac)

	Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
	1	2	3	4	5	6
Opening Balance as on 1.04.2014 (i.i. 60% amount appropriated as on 31.3.2014	-		-		-	
Amount received during the year (if any)	-		-		-	
Total	-		-		-	
Less	-		-		-	
Empenditure incurred duing the year	-		-		-	
Total	-		-		-	
Surplus/Deficit	-		-		-	
Closing balance to be carried forward in the next financial year	-		-		-	

D. Self Financing Schemes**Abstract of Receipt & Expenditure**

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	38.29		-289.89	38.29		
	RECEIPTS						
1	Fees from Admission						
2	Income from Admission Entrance Test	1243.80	2167.45	2533.40	2472.90	50	
3	Interest on fixed deposits						
4	Fee from industry sponsored/NRI Seats						
5	Others, if any						
	Total	1243.80	2167.45	2533.40	2472.90		
I.	Less Expenditure						
1	Recurring	1571.98	1967.65	2047.22	2272.30	51-52	
2	Non- Recurring	0.00	199.80	158.00	200.60	53-54	
	Total	1571.98	2167.45	2205.22	2472.90		
	Surplus/Deficit (+) (-)	-328.18	0.00	328.18	0.00		
	Closing Balance to be carried forward in the next financial year	-289.89	0.00	38.29	38.29		

E. Project based Grant from funding Agencies

Abstract of Receipt & Expenditure

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	Opening Balance	121.57		42.90	72.90		
	RECEIPTS						
1	UGC	40.00	1200.00	75.00	615.00	55	
2	DST						
i)	Plan						
ii)	Non-Plan						
3	CSIR/ICSSR	243.41	700.00	683.13	670.00	55	
4	TEQIP						
i)	Plan						
ii)	Non-Plan						
5	Other funding Agencies	12.00	27.00	17.00	27.00	55	
	Total	295.41	1927.00	775.13	1312.00		
J.	Less Expenditure						
1	UGC	85.53	1200.00	75.00	615.00	56	
2	DST						
3	CSIR/ICSSR	288.29	725.00	653.13	700.00	56	
4	TEQIP						
5	Other funding Agencies	0.26	27.00	17.00	27.00	56	
	Total	374.08	1952.00	745.13	1342.00		
	Surplus/Deficit (+) (-)	-78.67	-25.00	30.00	-30.00		
	Closing Balance to be carried forward in the next financial year	42.90	-25.00	72.90	42.90		

Deposits & Remittances
Abstract of Receipt & Expenditure

(Rs. In lac)

		Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-23	Page No.	Remarks
		1	2	3	4	5	6
	RECEIPTS						
	Opening Balance						
1	Recoveries of short term advances	25.08	96.00	130.00	100.00	3	
2	Securities/earnest Money	29.69	45.00	35.00	35.00	3	
3	Building and development fees						
4	Miscellaneous	888.51	973.80	897.00	931.00	3	
	Total	943.29	1114.80	1062.00	1066.00		
J.	Expenditure						
1	Short term advances	73.62	112.00	78.00	112.00	7	
2	Refund of securities	27.73	50.00	30.00	50.00	7	
3	Miscellaneous expenses	311.41	1122.30	963.15	1162.30	7	
	Total	412.76	1284.30	1071.15	1324.30		

Annexure-I

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2022-23

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2022-23
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	50.00
2.	Infrastructure Development for Solid Waste Management System	03 months	90.00	University/ State Govt.	-	-	50.00
3.	Renovation of Hall and other Misc. work in Campus School	12 months	100.00	University/ State Govt.	-	-	75.00
4.	Construction of 16 flats. Type-IIA Houses	12 months	100.00	University/ State Govt.	-	-	100.00
5.	Construction of Main Gate towards Jhajjar By-Pass	12 months	100.00	University/ State Govt.	-	-	50.00
6.	Construction of dining hall and recreation hall for Transit Hall	06 months	100.00	University/ State Govt.	-	-	50.00
7.	Construction of DeenDayalUpadhyayYuvaUdyan	04 months	100.00	University/ State Govt.	-	-	25.00
8.	Construction of Multipurpose Theater in Student Activity Centre	03 months	75.00*	University/ State Govt.	-	-	75.00*
9.	Raising of walls of trench at various sites.	03 months	20.00	University/ State Govt			10.00
10.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/ State Govt			20.00
11.	SITC of 400 KVA DG set in Vivekananda Library	03 months	50.00	University/ State Govt			50.00
12.	SITC of A.C. plants for Extension of Library Building	06 months	60.00	University/ State Govt			100.00
13.	Providing and fixing of air-conditions in various buildings	03 months	65.00	University/ State Govt			65.00
14.	Conversion of fountain system into landscaping from Gate No.1 to DayanandChowk	06 months	50.00	University/ State Govt	-	-	25.00

Annexure-II**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2022-23****(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate Cost	Funding Agency	Grant Received	Phase of Project	Estimated expenditure during the Year 2022-23
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of new building for Genetics and Forensic Sciences Department	12 months	600.00	University/ State Govt	-	-	50.00
2	Construction of Shooting Range	12 months	300.00	University/ State Govt	-	-	50.00
3	Construction of J.C. Bosu Convention Centre	12 months	300.00	University/ State Govt	-	-	75.00
4	Construction of 32 nos. Faculty Flats equivalent to 9J	12 months	800.00	University/ State Govt	-	-	50.00
5	Health and Wellness Centre	06 months	300.00	University/ State Govt	-	-	100.00
6.	SITC of 11 KV Substation near type-4/9J houses	06 months	250.00	University/ State Govt	-	-	50.00
7	SITC of 11 KV Substation in Sports Complex	06 months	250.00	University/ State Govt	-	-	50.00
8	1 MW Solar Plant	12 monthse	600.00	University/ State Govt	-	-	300.00
9	Const. of 12 nos. warden houses equivalent of type-III in Girls Hostel Complex	12 monthse	300.00	University/ State Govt	-	-	50.00
10	Const. of 12 nons. Supervisor residence equivalent to type-II in Girls Hostel Complex	12 months	250.00	University/ State Govt	-	-	50.00
11	Student Centre (DSW Fund)	12 months	500.00*	University/ State Govt	-	-	50.00*
12.	Construction of Reading Hall in Girls Hostel Complex	12 months	965.00	University/ State Govt	-	-	150.00
13.	Const. of 1st & 2 nd floor of existing sports hostel for Boys over existing building	12 months	300.00	University/ State Govt	-		50.00

14.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	12 months	300.00	University/ State Govt	-		50.00
15.	Const. Of Kabbaddi Hall	12 months	800.00	University/ State Govt	-		50.00
16.	Const. Of Cycling Track and walk way Track in Sports Hostel	12 months	300.00	University/ State Govt	-		50.00
17.	Development of Earthen play field in between walk way track in Sports Complex	12 months	500.00	University/ State Govt	-		200.00

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2021-22

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2021	Estimated Expenditure during the year 2021-22	Actual incurred during the year upto 31.12.2021	Estimated Estimates for three months upto 31.03.2022	Budget Estimates 2022-23	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	9.
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	810.18	541.08	200.00	20.00	20.00	50.00	
2.*	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	120.15	100.00*	-	-	30.00	
3.	Renovation of Swimming Pool	15 months	636.87	236.38	150.00	200.00	-	-50.00	
4.	Construction of Cricket Pavilion in Sports Complex	18 months	640.15	260.64	300.00	100.00	-	-	
5.	Construction of extension of Vivekananda Library Building	18 months	500.00	309.77	150.00	33.72	-	-	
6.	Construction of various unspecified civil works	12 months	-	-	100.00	85.00	15.00	100.00	
7.	Construction of 03 nos. Lecture Theatres in IMSAR & Law Department (each)	12 months	200.00	54.80	30.00	-	-	10.00	
8.	Construction of Open Air-Theatre	15 months	250.00	-	-	-	-	-	
9.*	Construction of Multipurpose Theater in Student Activity Centre	06 months	75.00*	-	-	-	-	-	
10*.	Re-filling of fire extinguishers in various buildings	02 months	15.50	2.16	3.50	2.50	-	2.50	
11.	Construction of new 36 nos. Type-IA houses/ flats	18 months	500.00	40.00	100.00	46.16	-	50.00	
12.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	12 months	425.00 (300.00*+ 125.00)	287.80	30.00	30.00	--	25.00	
13.	Renovation of existing wooden flooring in Dr. MangalSen Gymnasium Hall	03 months	100.00	26.93	50.00	35.17	-	20.00	
14.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	04 months	100.00	111.00	10.50	-	-	50.00	
15.	Purchase of E. I. Material for Reserve Stock.	12 months	-	-	40.00	20.00	10.00	25.00	
16.	High Mast (5 nos.)	03 months	30.00	28.68	10.00	10.00	-	10.00	
1*.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU -CPAS) , Gurugram including PH & E.I.	12 months	375.00 (UILMS share)	-	50.00*	19.67	-	100.00*	
2*.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	12 months	200.00	-	100.00*-	-	-	150.00*	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**works completed and only final liabilities are to be cleared.

STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2021-22**(Rs. in lac)**

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2021	Estimated Expenditure during the year 2021-22	Actual incurred during the year upto 31.12.2021	Estimated Estimates for three months upto 31.03.2022	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	15 months	324.00	257.00	30.00	-	30.00	
2.	Construction of boundary wall towards railway line	06 months	200.00	109.60	-	4.20	-	-
3.	Construction of Building for Physical Education and Sports Science (Final Account)		409.00	365.18	-	17.73	-	-
4.	Renovation of Swimming Pool		636.87	236.38	150.00	175	25.00	
5.	Construction of 6 nos. Faculty Flats (equivalent to Type-III) (Final Account)		140.66	25.00	-	7.42	-	
6.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)		200.00	54.80	30.00	-	-	
7.	Renovation of Gymnasium Hall including false ceiling & wall panelling		150.00	41.49	55.00	50.00	06.72	
8.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building		9.05	-	7.00	-	-	
9.	Construction of 02 nos. toilet block in sports Complex		7.86	-	2.00	-	-	
10.	Fixing of furniture for newly constructed Physical Education Building		27.32	-	-	25.38	-	
11.	Construction of new 36 nos. Type-IA houses/flats (2 nd Phase)		500.00	40.00	100.00	46.16	-	
12.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)		425.00 (300.00* +125.00)	287.00	30.00	30.63	-	
13.	Replacement of existing wooden flooring in Dr. MangalSen Gymnasium Hall		100.00	26.93	50.00	35.17	-	
14.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)		200.00	-	5.00	-	-	
15.	Strengthening & Raising of boundary Wall of Nursery		12.50	-	12.50	11.83	-	
16.	Supply of furniture in various Institutes/Hostels		50.00	-	50.00	-	-	
17.	Strengthening & painting of B/W of children Park		8.00	-	-	2.00	-	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

Statement of Grant Received for the Research Work Project 01.01.2021 to till date

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year
1	ICMR, New Delhi	11,61,213/-	38,26,931/-
2	DBT, New Delhi	26,29,667/-	2,74,23,636/-
3	CSIR, New Delhi	12,17,391/-	22,16,789/-
5	ICSSR, New Delhi	11,94,900/-	4,20,625/-
6	DST, SERB, New Delhi	32,29,230/-	12,17,612/-
7	H.S.C.S.T. , Panchkula	12,00,000/-	4,44,604/-
9	DAE, Mumbai	8,36,683/-	16,33,105/-
11	AICTE	2,55,000/-	93,000/-
15	DRDO	20,00,000/-	--
16	FDC	--	1,00,00,000/-
17	IIT	--	6,37,940/-
	Total	1,37,24,084/-	4,79,14,242/-

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

on 31.03.2021

SR.NO.	NAME OF THE FUNDS	Amount (Rs. in lakh)
1	Youth Welfare Fund	1043.99
2	Holiday Home Fund	621.10
3	Amalgamated Fund	610.77
4	Sports Fund	96.45
5	Hostel Fund	606.84
6	School Fund	126.24
7	Endowment Trust Fund	142.67
8	Scholarship Fund	210.60
9	Employees Benevolent Fund	54.90
10	Leave Encashment Corpus	4513.68
11	Pension Fund Account	10358.06
12	Defined Pension Fund Account	137.16
13	Gratuity Corpus	4948.24
14	Employees Provident Fund	11650.49
15	Depreciation Fund	7262.70
16	Teacher's Welfare Fund	43.72
17	Dr. Radha Krishan Foundation Fund	1721.70
18	NSS	109.83
19	Building Rent (IIM)	1747.30
20	Revolving Fund (SFS)	1022.00
21	Security Account (Executive Engineer)	580.84
22	Revolving Fund (Ch.Ranbir singh Inst. Of Soc.Change	741.85
23	Youth Red Cross	191.85
24	UIET (TEQIR-II)	5.69
25	Imprest	5.24
	TOTAL	48553.91

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DETAILED BUDGET ESTIMATES OF INCOME (RECURRING) 2022-2023

(in Rs.)

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
(i)	Tuition Fee	501	300140	76,97,779	70,00,000	80,00,000	80,00,000
(ii)	Admission Fee	501	300150	13,56,648	12,00,000	15,00,000	15,00,000
(iii)	Laboratory Fee	501	300160	15,26,661	25,00,000	20,00,000	25,00,000
(iv)	Diplapidation Fee	501	300170	1,43,340	1,80,000	1,60,000	1,80,000
(v)	Training & Placement Fee	501	300180	5,16,405	6,00,000	5,50,000	6,00,000
(vi)	Special Practical/Field Work Fee	501	300190	3,19,400	3,00,000	3,00,000	3,20,000
(vii)	Library Fund	501	200361	70,61,562	5,50,000	5,20,000	5,50,000
Total				1,86,21,795	1,23,30,000	1,30,30,000	1,36,50,000
(b) University Campus School							
(i)	Tuition Fee	502	300140	20,53,300	29,50,000	29,00,000	29,50,000
(ii)	Admission Fee	502	300150	1,62,800	3,30,000	4,15,000	4,50,000
(iii)	Building Fee	502	300161	2,23,500	6,50,000	12,20,000	6,00,000
(iv)	Medical Fee	502	300270	8,230	30,000	44,000	45,000
(v)	Registration Fee	502	300154	51,000	80,000	80,000	80,000
(vi)	Misc. Fee	502	300280	3,57,040	11,00,000	16,00,000	15,00,000
Total				28,55,870	51,40,000	62,59,000	56,25,000
(c) Other Fees & Fines							
(i)	Registration/Continuation/Eligibility fee	503	300154	8,84,70,662	6,00,00,000	9,00,00,000	9,00,00,000
(ii)	Migration Fee	503	300260	60,75,460	50,00,000	55,00,000	80,00,000
(iii)	Medical Fee	503	300270	2,60,850	3,00,000	3,10,000	3,00,000
(iv)	Lib.Fee & Overdue charges	503	300290	2,49,617	8,00,000	4,00,000	4,00,000
(v)	Misc. Fee	503	300280	2,86,84,380	2,00,00,000	2,50,00,000	3,00,00,000
Total				12,37,40,969	8,61,00,000	12,12,10,000	12,87,00,000
2. Examination Fee							
(i)	Examination Fee/Late Exam. Fee	504	300320	23,82,59,511	50,00,00,000	48,00,00,000	50,00,00,000
(ii)	Duplicate certificate Fee	504	300340	30,94,020	30,00,000	25,00,000	30,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	17,41,070	40,00,000	25,00,000	30,00,000
(iv)	Sale of AnswerBooks & Waste Papers/Scrap etc.	504	300360	21,14,353	30,00,000	45,00,000	50,00,000
(v)	Entrance Examination Fee	504	300370	83,29,047	3,00,00,000	30,000	2,00,00,000
Total				25,35,38,001	54,00,00,000	48,95,30,000	53,10,00,000
3. Hostel Receipts							
(i)	Girls Hostels	505	300420	8,62,245	1,30,00,000	85,00,000	1,30,00,000
(ii)	Boys Hostels	505	300421	8,07,660	1,40,00,000	65,00,000	1,40,00,000
Total				16,69,905	2,70,00,000	1,50,00,000	2,70,00,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
4. Misc. Receipts							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	3,49,13,063	57,00,000	1,88,00,000	2,00,00,000
(ii)	Licence fee (University quarters)	506	301240	23,43,745	30,00,000	25,00,000	25,00,000
(iii)	Elect./Water charges from uni. quarters	506	400995	1,70,40,934	2,20,00,000	2,05,00,000	2,10,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	9,03,249	55,00,000	20,00,000	50,00,000
(v)	Campus Community Club	506	301270	1,44,580	2,00,000	1,50,000	2,00,000
(vi)	Rent (Shopping Complex Uni.Shops,Banks)	506	300690	76,64,037	1,10,00,000	1,00,00,000	1,10,00,000
(vii)	Sale Proceeds of Uni. Canteen	506	300460	1,61,014	30,00,000	15,00,000	30,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	7,82,423	24,00,000	4,00,000	24,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	6,95,20,182	6,00,00,000	4,60,00,000	3,50,00,000
(x)	RTI Fee	506	300171	1,05,378	5,00,000	2,00,000	3,00,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	2,62,60,791	3,00,00,000	4,00,00,000	4,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Contribution	506	400592	26,05,460	50,00,000	20,00,000	30,00,000
(xiv)	Overhead Charges	506	300741	-	-	-	-
(xv)	Misc. Receipt (telephone swim.pool & other.activities)	506	301110	2,85,09,039	4,00,00,000	2,50,00,000	3,50,00,000
(xvi)	Income from CIL (Charges of use of Intruments Laboratory)	506	301111	-	5,00,000	-	5,00,000
(xvii)	Income from Royalty	506	300740	2,08,752	3,50,000	-	3,50,000
(xviii)	Recovery against contractual special services	506	400117	-	70,00,000	-	70,00,000
Total				19,11,62,647	19,61,50,000	16,90,50,000	18,62,50,000
5. University Press							
(i)	Outside Job	507	301510	7,66,102	10,00,000	8,50,000	10,00,000
(ii)	University Job (Book adjustment)	507	301520	18,44,597	1,50,00,000	20,00,000	1,50,00,000
Total				26,10,699	1,60,00,000	28,50,000	1,60,00,000

Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
6. Debt, Deposits, Remittances							
(a)	Security/Caution & Earnest Money	508	200305	29,69,465	45,00,000	35,00,000	35,00,000
(b)	Radha Krishnan Fund	508	200460	52,05,120	50,00,000	50,00,000	52,00,000
(c)	Holiday Home fee	508	200311	38,04,151	40,00,000	38,00,000	40,00,000
(d)	Youth Welfare fee including Zonal and Techno Mgt. Fees	508	200310	2,35,35,764	2,50,00,000	2,50,00,000	2,60,00,000
(e)	Sports Council fee	508	200350	2,83,59,205	2,50,00,000	2,80,00,000	2,80,00,000
(f)	NSS fee	508	200352	20,53,181	22,00,000	20,00,000	20,00,000
(g)	Techno Mgt. fee	508	300165	78,000	-	-	-
(h)	Youth Red Cross fee	508	200370	5,83,979	70,00,000	65,00,000	70,00,000
(i)	Zonal Youth Festival fee	508	200375	4,74,125	-	-	-
Total				6,70,62,990	7,27,00,000	7,38,00,000	7,57,00,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	1,30,19,605	1,60,00,000	90,00,000	80,00,000
(ii)	Conveyance loan	509	201675	72,37,937	75,00,000	55,00,000	80,00,000
(iii)	Wheat loan	509	201680	62,800	90,00,000	70,00,000	90,00,000
(iv)	Marriage Loan	509	201685	40,81,402	50,00,000	46,00,000	46,00,000
(v)	Festival Loan	509	201687	24,45,500	6,00,000	60,00,000	10,00,000
(vi)	Personal Computer Loan	509	201665	4,18,514	6,00,000	3,00,000	3,00,000
(vii)	Others	509	201688	-	80,000	-	-
(viii)	TDS Receivable	509	200987	17,63,085.21	1,56,04,000	2,67,20,185	3,99,72,380
(ix)	Non-Recurring Grant Claimable	509	201689	-	-	8,63,94,650	-
Total				2,90,28,843	5,43,84,000	14,55,14,835	7,08,72,380
Grand Total (Other Internal Receipts)				69,02,91,719	100,98,04,000	103,62,43,835	105,47,97,380
8. Directorate of Distance Education							
(i)	Application/Registration Fees						
(ii)	Tuition Fees	510	300141	30,48,73,770	40,00,00,000	30,00,00,000	32,00,00,000
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
Total				30,48,73,770	40,00,00,000	30,00,00,000	32,00,00,000
B- EXTERNAL RECEIPTS(Grant aid from the State Govt.)							
(i)	Grant-in-aid General from the State Govt.	511	300030	50,00,00,000	130,00,00,000	50,00,00,000	150,00,00,000
Total				50,00,00,000	130,00,00,000	50,00,00,000	150,00,00,000
Grand Total (A+B)				149,51,65,489	270,98,04,000	183,62,43,835	287,47,97,380

DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2022-23

(In Rs)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
	A- Salary	1	200690	1,00,84,391	1,50,54,000	1,13,15,100	1,59,75,000
	P.F.	1	400400	7,92,518	14,20,000	8,81,300	16,66,000
	B- Office Expenses						
1	Contingencies incl. Telephone/ stationery etc.	1	401936	3,62,531	5,00,000	6,00,000	4,50,000
2	VC's Discretionary Fund	1	401940	-	3,00,000	3,00,000	4,00,000
3	Remuneration to University Staff	1	400113	-	-	-	1,50,000
	Total			1,12,39,440	1,72,74,000	1,30,96,400	1,86,41,000
2	Registrar's Office						
	A- Salary	2	200690	15,22,482	67,38,000	23,29,800	85,47,000
	P.F.	2	400400	1,26,260	6,34,000	1,78,500	8,80,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	2	401936	1,59,152	2,00,000	2,15,000	1,80,000
2	Remuneration to University Staff	2	400113	-	-	-	75,000
	Total			18,07,894	75,72,000	27,23,300	96,82,000
3	Establishment Branch						
	A- Salary	3	200690	7,47,58,875	10,45,62,000	7,65,80,800	10,43,52,000
	P.F.	3	400400	57,16,481	97,92,000	57,85,300	1,07,65,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	3	401936	4,49,034	7,50,000	3,30,000	5,00,000
2	Remuneration to University Staff	3	400113	-	1,50,000	1,20,000	1,50,000
3	Conference/Symposia/ workshop (National/ International)	3	401942	48,682	25,00,000	5,00,000	25,00,000
4	Contractual Special Services	3	400117	12,70,71,517	18,00,00,000	18,00,00,000	21,00,00,000
5	National Apprenticeship Promotion Scheme, Govt. of India	3	400118	21,46,948	25,00,000	25,00,000	25,00,000
6	Payment to Distinguished Faculty/ Adjunct Faculty/ Visiting Professors etc.	3	400119	-	1,50,00,000	20,00,000	5,00,00,000
7	Payment to Consultants/ Advisors	3	400212	-	50,00,000	30,00,000	50,00,000
	Total			21,01,91,537	32,02,54,000	27,08,16,100	38,57,67,000
4	Academic Branch						
	A- Salary	4	200690	1,81,07,521	2,27,97,000	1,85,69,100	2,27,77,000
	P.F.	4	400400	13,89,700	21,29,000	13,41,200	23,29,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	4	401936	1,18,035	4,00,000	3,00,000	4,00,000
2	Remuneration to University Staff	4	400113	1,22,979	2,50,000	2,50,000	2,50,000
3	Membership fee to various bodies	4	400604	5,45,826	5,00,000	5,00,000	5,00,000
	Total			2,02,84,061	2,60,76,000	2,09,60,300	2,62,56,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
5	Colleges Branch						
	A- Salary	5	200690	78,74,065	1,54,32,000	90,06,000	1,68,10,000
	P.F.	5	400400	5,51,151	14,50,000	6,50,900	17,73,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	5	401936	1,98,720	3,00,000	2,40,000	3,00,000
2	Remuneration to University Staff	5	400113	2,72,996	5,00,000	40,000	3,00,000
3	Conference/Symposia/ Workshop	5	401942	-	10,00,000	-	1,00,000
	Total			88,96,932	1,86,82,000	99,36,900	1,92,83,000
6	Registration & Scholarship Branch						
	A- Salary	6	200690	1,09,77,248	2,45,66,000	1,17,13,600	1,00,57,000
	P.F.	6	400400	9,23,653	23,08,000	9,77,500	10,57,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	6	401936	11,939	4,00,000	2,40,000	4,00,000
2	Remuneration to University Staff	6	400113	-	3,50,000	2,50,000	3,50,000
3	University Scholarships	6	401946	2,18,45,075	2,50,00,000	3,50,00,000	3,50,00,000
	Total			3,37,57,915	5,26,24,000	4,81,81,100	4,68,64,000
7	General Administration Branch						
	A- Salary	7	200690	3,49,91,654	5,42,62,000	3,40,96,000	5,07,47,000
	P.F.	7	400400	27,51,415	48,64,000	25,29,500	51,01,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	7	401936	7,72,562	15,00,000	10,00,000	15,00,000
2	Remuneration to University Staff	7	400113	6,245	2,00,000	1,00,000	2,00,000
3	Liveries/ Uniform	7	401950	1,22,520	5,00,000	3,50,000	3,50,000
4	Convocation	7	401952	-	15,00,000	-	14,00,000
	Sanitation Branch						
1	Contingencies incl. telephone/stationery etc.	112	401936	2,11,148	7,00,000	2,50,000	5,00,000
2	Remuneration to University Staff	112	400113	1,03,558	3,00,000	2,00,000	3,00,000
	University Canteens						
1	Contingencies incl. telephone/stationery etc.	113	401936	1,62,539	30,00,000	15,00,000	20,00,000
2	Remuneration to University Staff	113	400113	-	-	-	20,000
	Faculty House						
1	Contingencies incl. telephone/stationery etc.	114	401936	9,55,411	20,00,000	15,00,000	20,00,000
	Total			4,00,77,052	6,88,26,000	4,15,25,500	6,41,18,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
8	Purchase & Stores Branch						
	A- Salary	8	200690	49,69,312	81,63,000	66,13,600	91,14,000
	P.F.	8	400400	4,30,057	7,63,000	5,20,100	9,32,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	8	401936	5,22,498	75,00,000	50,00,000	75,00,000
2	Maintenance of Machinery & Equipments	8	401760	33,04,946	75,00,000	40,00,000	55,00,000
	Total			92,26,813	2,39,26,000	1,61,33,700	2,30,46,000
9	Office of Finance Officer and Accounts Branch						
	A- Salary	9	200690	3,61,18,521	5,54,75,000	3,71,81,100	5,14,71,000
	P.F.	9	400400	28,56,243	51,68,000	27,81,000	52,80,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	9	401936	5,29,275	10,00,000	6,00,000	10,00,000
2	Remuneration to University Staff	9	400113	1,32,572	7,00,000	1,50,000	2,00,000
	3 Travelling Allowance & Dearness Allowance						
(i)	University office including teaching deptts.	9	400885	2,56,506	12,00,000	5,00,000	12,00,000
(ii)	Examination wing						
(a)	Office staff	9	400886	81,225	10,00,000	2,00,000	5,00,000
(b)	Examiners/ Supervisory staff	9	400887	23,74,492	1,00,00,000	50,00,000	80,00,000
4	Postal charges	9	401565	24,00,000	50,00,000	25,00,000	35,00,000
5	Leave Travel Concession	9	400116	77,78,704	4,00,00,000	5,50,00,000	4,00,00,000
6	Leave Encashment	9	400115	5,30,20,773	7,00,00,000	5,50,00,000	7,00,00,000
7	Medical Re-imburement	9	400050	3,04,37,750	3,50,00,000	4,50,00,000	4,50,00,000
8	Ex-gratia assistance to families of deceased university employees	9	400114	2,44,72,960	4,00,00,000	3,00,00,000	4,00,00,000
9	Gratuity	9	400430	7,02,97,872	8,10,50,000	7,50,50,000	8,00,00,000
10	Leave salary & Pension Contribution	9	400592	13,50,703	25,00,000	15,00,000	25,00,000
11	Reserve for unforeseen expenses	9	401960	2,13,48,031	2,50,00,000	50,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	60,41,092	1,00,00,000	75,00,000	80,00,000
13	Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	2,88,016	40,00,000	5,00,000	30,00,000
14	E-governance charges	9	401966	20,47,834	50,00,000	20,00,000	50,00,000
15	Printing Charges	9	401968	22,72,757	3,00,00,000	50,00,000	1,50,00,000
16	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	20,00,00,000	25,00,00,000
17	Depreciation Fund	9	404851	-	5,00,00,000	-	5,00,00,000
18	Contibution to Samarth Corpus Fund	9	401941	-	2,00,000	-	2,00,000
19	Research and Innovation	9	404886	-	1,50,00,000	-	6,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
20	Environmental Sustainability	9	404887	-	-	-	10,00,000
21	Extension Lecture/In house Seminar	9	400200	4,270	-	3,00,000	3,00,000
22	Pt. Deen Dayal Upadhayay Honorarium Scheme	9	400211	13,20,000	14,40,000	12,00,000	7,20,000
23	Transfer of Debt, Deposits & Remittances						
(a)	Radha Krishnan Fund	9	100460	49,81,831	50,00,000	50,00,000	52,00,000
(b)	Holiday Home fee	9	100311	-	40,00,000	38,00,000	40,00,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	-	2,50,00,000	2,50,00,000	2,60,00,000
(d)	Sports Council fee	9	100350	1,93,75,000	2,50,00,000	2,80,00,000	2,80,00,000
(e)	NSS fee	9	100352	-	22,00,000	20,00,000	20,00,000
(f)	Techno Mgt. fee	9	100165	-	-	-	-
(g)	Youth Red Cross fee	9	100370	-	70,00,000	70,00,000	70,00,000
(h)	Zonal youth festival fee	9	100375	-	-	-	-
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	15,000	30,000
(j)	TDS Payable (701-200980)			60,058.00	-	1,51,639	-
(k)	GST TDS Payable (200991, 200992,200993)	9	200996	-	-	7,97,601	-
24	Loans and advances						
(a)	House Building Loan	9	101670	45,100	1,50,00,000	30,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	-	2,00,00,000	1,60,00,000	2,00,00,000
(c)	Marriage Loan	9	101685	67,38,700	60,00,000	60,00,000	70,00,000
(d)	Wheat Loan	9	101680	4,80,000	1,00,00,000	70,00,000	1,00,00,000
(e)	Festival Advance	9	101687	68,82,000	12,00,000	8,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	-	10,00,000	-	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	-	1,00,000
25	Refunds (against Income)						
(a)	Refund of fee	9	401938	33,18,542	50,00,000	50,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	27,73,248	50,00,000	30,00,000	50,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	-	20,00,000	5,00,000	10,00,000
Total				51,00,84,075	87,22,63,000	64,50,26,340	90,44,01,000
10	Controller of Examination's Office						
A-	Salary	10	200690	54,15,556	95,08,000	70,30,400	95,35,000
	P.F.	10	400400	4,06,742	8,82,000	4,90,400	9,81,000
B-	Office Expenses						
1	Contingencies incl.telephone/ stationery etc.	10	401936	2,18,956	3,50,000	3,50,000	2,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1,87,78,186	3,00,00,000	2,80,00,000	3,00,00,000
3	Remuneration to University Staff	10	400113	-	-	-	10,000
Total				2,48,19,440	4,07,40,000	3,58,70,800	4,07,76,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
11	Results -I Branch						
A-	Salary	11	200690	1,33,18,733	2,03,01,000	1,30,66,200	2,02,30,000
	P.F.	11	400400	11,26,759	18,88,000	10,57,400	20,73,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	11	401936	79,406	2,00,000	1,50,000	2,00,000
2	Outsourcing Spl. Services (Computerization (IT)	11	402022	49,22,346	65,00,000	50,00,000	65,00,000
3	Remuneration to University Staff	11	400113	2,27,664	15,00,000	5,00,000	10,00,000
Total				1,96,74,908	3,03,89,000	1,97,73,600	3,00,03,000
12	Results -II Branch						
A-	Salary	12	200690	1,33,45,980	2,39,82,000	1,37,52,400	2,43,28,000
	P.F.	12	400400	10,93,938	22,35,000	11,12,700	24,85,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	12	401936	61,120	1,50,000	1,00,000	1,20,000
2	Outsourcing Spl. Services (Computerization (IT)	12	402022	1,01,79,598	1,50,00,000	80,00,000	1,00,00,000
3	Remuneration to University Staff	12	400113	-	15,00,000	9,00,000	10,00,000
Total				2,46,80,636	4,28,67,000	2,38,65,100	3,79,33,000
13	Secrecy Branch						
A-	Salary	13	200690	1,23,19,815	2,19,60,000	1,31,52,400	2,26,80,000
	P.F.	13	400400	10,08,484	20,41,000	10,63,200	23,39,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	13	401936	82,059	4,50,000	2,70,000	4,50,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff) etc.	13	401120	-	8,50,00,000	5,00,00,000	4,00,00,000
3	Remuneration to the University Staff	13	400113	1,47,69,313	12,00,000	50,00,000	10,00,000
Total				2,81,79,671	11,06,51,000	6,94,85,600	6,64,69,000
14	Conduct Branch						
A-	Salary	14	200690	85,19,223	1,74,60,000	92,94,300	1,87,98,000
	P.F.	14	400400	6,82,605	16,29,000	7,59,500	19,15,000
B-	Office Expenses						
1	Contingencies incl. Tele./ stationery etc	14	401936	65,431	6,00,000	70,000	2,00,000
2	Remuneration Expenses (Teaching, Examiners & Supervisory staff)etc.	14	401120	-	15,00,00,000	8,00,00,000	10,00,00,000
3	Remuneration to the University Staff and Others	14	400113	2,85,52,350	20,00,000	1,00,00,000	20,00,000
4	Manufac. of Answer books and other examination material	14	401972	1,92,85,472	5,00,00,000	55,00,000	4,00,00,000
Total				5,71,05,081	22,16,89,000	10,56,23,800	16,29,13,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
15	Re-evaluation & Entrance Examination Cell						
A-	Salary	15	200690	80,52,621	1,02,01,000	70,46,300	1,02,18,000
	P.F.	15	400400	6,02,771	9,47,000	5,38,300	10,51,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	15	401936	1,11,397	1,20,000	1,00,000	1,20,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	400113	3,61,000	20,00,000	7,00,000	15,00,000
	Total			91,27,789	1,32,68,000	83,84,600	1,28,89,000
16	Engineering Cell						
A-	Salary	16	200690	4,84,73,103	9,17,10,000	5,16,94,800	9,64,41,000
	P.F.	16	400400	36,58,456	84,48,000	37,10,100	96,95,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	16	401936	20,172	1,00,000	80,000	1,00,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	2,45,57,655	3,50,00,000	2,50,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	1,88,79,136	2,50,00,000	1,50,00,000	2,50,00,000
3	Contractual Special Services	16	400117	7,06,42,397	10,00,00,000	9,00,00,000	10,00,00,000
4	Elec. Charges (Payment)	16	400995	4,55,62,000	12,00,00,000	7,00,00,000	12,00,00,000
	Total			21,17,92,919	38,02,58,000	25,54,84,900	38,62,36,000
17	Landscaping & Horticulture						
A-	Salary	17	200690	62,29,292	1,45,20,000	72,16,700	1,55,83,000
	P.F.	17	400400	5,02,950	13,50,000	5,49,000	15,81,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	17	401936	5,500	15,000	10,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	18,41,340	20,00,000	25,00,000	20,00,000
	Total			85,79,082	1,78,85,000	1,02,75,700	1,91,79,000
18	Architect Cell						
A-	Salary	18	200690	9,00,264	10,47,000	10,48,200	11,91,000
	P.F.	18	400400	75,920	1,03,000	79,800	1,22,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	18	401936	-	10,000	-	10,000
	Total			9,76,184	11,60,000	11,28,000	13,23,000
19	Transport Office						
A-	Salary	19	200690	88,52,298	1,35,30,000	1,00,45,600	1,41,25,000
	P.F.	19	400400	7,78,069	12,68,000	8,65,700	14,67,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	19	401936	6,29,270	16,00,000	7,00,000	16,00,000
2	Remuneration to University Staff	19	400113	78,223	5,00,000	1,50,000	3,00,000
3	POL Charges (Petrol / Diesel Expenses)	19	401980	17,89,184	40,00,000	30,00,000	40,00,000
4	Maintenance of machinery & equipments	19	401760	7,25,715	16,00,000	8,00,000	16,00,000
5	Contractual special services	19	400117	3,400	50,000	20,000	50,000
	Total			1,28,56,159	2,25,48,000	1,55,81,300	2,31,42,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
20	Security Wing						
A-	Salary	20	200690	2,67,29,828	5,89,20,000	2,61,34,300	5,76,17,000
	P.F.	20	400400	21,21,727	53,85,000	19,73,600	58,03,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	20	401936	79,444	1,00,000	1,20,000	1,50,000
2	Remuneration to University Staff	20	400113	79,666	2,00,000	3,00,000	3,00,000
3	Maintenance of machinery & equipments	20	401760	14,164	60,000	5,000	60,000
	Total			2,90,24,829	6,46,65,000	2,85,32,900	6,39,30,000
21	Legal Cell						
A-	Salary	21	200690	23,78,112	46,88,000	21,75,200	43,61,000
	P.F.	21	400400	1,96,281	4,51,000	1,35,500	4,52,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	21	401936	96,255	90,000	1,30,000	1,30,000
2	Legal Expenses	21	401355	18,22,685	30,00,000	20,00,000	30,00,000
	Total			44,93,333	82,29,000	44,40,700	79,43,000
22	Dean Student's Welfare						
A-	Salary	22	200690	81,44,352	1,59,51,000	96,06,000	1,67,19,000
	P.F.	22	400400	6,96,597	15,07,000	7,83,900	17,28,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	22	401936	22,601	40,000	40,000	40,000
2	Sports Stipends to Students	22	401990	-	2,00,000	-	2,00,000
	Total			88,63,550	1,76,98,000	1,04,29,900	1,86,87,000
23	Proctor Office						
A-	Salary	23	200690	-	24,000	-	-
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	23	401936	49,165	80,000	56,000	90,000
	Total			49,165	1,04,000	56,000	90,000
24	Department of Alumni Relations						
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	24	401936	31,322	40,000	25,000	40,000
2	Honorarium	24	402001	16,500	40,000	20,000	40,000
3	Misc./ other Expenditure	24	401932	-	5,00,000	-	5,00,000
4	MDU Alumni Corpus Fund	24	200001	-	5,00,000	-	5,00,000
	Total			47,822	10,80,000	45,000	10,80,000
25	Career Counselling & Placement Cell						
B-	Office Expenses						
1	Contingencies incl. Tele./ stationery etc.	25	401936	59,605	1,00,000	80,000	1,00,000
2	Career Counselling and Placement Activities	25	401993	85,379	19,00,000	7,00,000	19,00,000
	Total			1,44,984	20,00,000	7,80,000	20,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
26	Students' Union Office						
	A- Salary	27	200690	-	6,61,000	-	7,50,000
	P.F.	27	400400	-	62,000	-	74,000
	B- Office Expenses						
1	Grant to Students' Union	27	404872	-	15,000	-	15,000
	Total			-	7,38,000	-	8,39,000
27	Chief Warden (Girls)						
	A- Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	28	401936	13,300	75,000	30,000	40,000
	Total			13,300	75,000	30,000	40,000
28	Girls Hostel No. - I						
	A- Salary	29	200690	29,68,602	52,89,000	34,10,400	54,59,000
	P.F.	29	400400	3,35,798	4,93,000	3,02,600	5,62,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	29	401936	-	10,000	-	10,000
	Total			33,04,400	57,92,000	37,13,000.00	60,31,000
29	Girls Hostel No. - II						
	A- Salary	30	200690	34,34,424	54,59,000	33,68,000	58,39,000
	P.F.	30	400400	2,73,452	5,00,000	2,56,400	5,90,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	30	401936	-	10,000	-	10,000
	Total			37,07,876	59,69,000	36,24,400.00	64,39,000
30	Girls Hostel No. - III						
	A- Salary	31	200690	32,61,678	38,99,000	28,97,100	41,40,000
	P.F.	31	400400	2,39,126	3,68,000	2,29,600	4,34,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	31	401936	-	10,000	30,000	10,000
	Total			35,00,804	42,77,000	31,56,700	45,84,000
31	Girls Hostel No. - IV						
	A- Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	32	401936	-	10,000	10,000	10,000
	Total			-	10,000	10,000	10,000
32	Girls Hostel No. - V						
	A- Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	33	401936	-	10,000	10,000	10,000
	Total			-	10,000	10,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
33	Girls Hostel No. -VI						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	34	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
34	Girls Hostel No.-VII						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	35	401936	-	10,000	10,000	10,000
	Total			-	10,000	10,000	10,000
35	Girls Hostel No.-VIII						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	36	401936	-	10,000	10,000	10,000
	Total			-	10,000	10,000	10,000
36	Girls Hostel No.-X						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	1 Contingencies incl. telephone/stationery etc.	119	401936	-	10,000	-	10,000
	Total			-	10,000	-	10,000
37	Chief Warden (Boys)						
	A- Salary	37	200690	14,85,150	22,17,000	15,77,900	23,81,000
	P.F.	37	400400	1,16,972	2,05,000	1,29,300	2,47,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	37	401936	27,420	70,000	70,000	80,000
	Total			16,29,542	24,92,000	17,77,200	27,08,000
38	Boys Hostel No. I						
	A- Salary	38	200690	25,67,270	35,71,000	25,90,000	8,57,000
	P.F.	38	400400	2,23,900	3,37,000	1,97,000	90,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	38	401936	10,500	25,000	20,000	25,000
	2 Remuneration to University Staff	38	400113	-	12,000	-	12,000
	Total			28,01,670	39,45,000	28,07,000	9,84,000
39	Boys Hostel No. II						
	A- Salary	39	200690	11,31,428	38,21,000	10,09,500	37,26,000
	P.F.	39	400400	92,044	3,50,000	78,600	3,82,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	39	401936	9,000	25,000	10,000	25,000
	2 Remuneration to University Staff	39	400113	-	12,000	-	12,000
	Total			12,32,472	42,08,000	10,98,100	41,45,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
40	Boys Hostel No. III						
	A- Salary	40	200690	-	8,91,000	12,000	29,51,000
	P.F.	40	400400	-	89,000	-	2,98,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	40	401936	28,660	25,000	20,000	25,000
2	Remuneration to University Staff	40	400113	9,000	12,000	-	12,000
Total				37,660	10,17,000	32,000	32,86,000
41	Boys Hostel No. IV						
	A- Salary	41	200690	15,000	-	-	-
	P.F.	41	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	41	401936	18,000	25,000	20,000	25,000
2	Remuneration to University Staff	41	400113	-	12,000	-	12,000
Total				33,000	37,000	20,000	37,000
42	Boys Hostel No. V						
	A- Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	42	401936	-	25,000	20,000	25,000
2	Remuneration to University Staff	42	400113	-	12,000	-	12,000
Total				-	37,000	20,000	37,000
43	Boys Hostel No. VI						
	A- Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	43	401936	3,709	25,000	15,000	25,000
2	Remuneration to University Staff	43	400113	-	12,000	-	12,000
Total				3,709	37,000	15,000	37,000
44	Boys Hostel No. VII						
1	Contingencies incl. telephone/stationery etc.	117	401936	9,418	25,000	10,000	25,000
2	Remuneration to University Staff	117	400113	-	12,000	-	12,000
Total				9,418	37,000	10,000	37,000
45	Boys Hostel No. VIII						
1	Contingencies incl. telephone/stationery etc.	120	401936	10,100	25,000	12,000	25,000
2	Remuneration to University Staff	120	400113	-	12,000	-	12,000
Total				10,100	37,000	12,000	37,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
46	Boys Hostel No. IX						
1	Contingencies incl. telephone/stationery etc.	121	401936	27,000	25,000	12,000	25,000
2	Remuneration to University Staff	121	400113	-	12,000	12,000	19,200
	Total			27,000	37,000	24,000	44,200
47	Boys Hostel No. X						
1	Contingencies incl. telephone/stationery etc.	138	401936	21,500	25,000	12,000	25,000
2	Remuneration to University Staff	138	400113	14,500	12,000	11,000	12,000
	Total			36,000	37,000	23,000	37,000
48	International Students Hostel (Boys)						
1	Contingencies incl. telephone/stationery etc.	155	401936	-	15,000	-	15,000
2	Remuneration to University Staff	155	400113	-	10,000	-	10,000
	Total			-	25,000	-	25,000
49	Sports Office						
A-	Salary	44	200690	1,61,26,437	2,65,13,000	1,80,53,900	3,21,89,000
	P.F.	44	400400	12,25,424	25,09,000	13,12,300	33,60,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	44	401936	-	40,000	35,000	40,000
2	Sports and other activities (Uni. Employee)	44	401992	3,50,000	3,50,000	3,50,000	3,50,000
	Total			1,77,01,861	2,94,12,000	1,97,51,200	3,59,39,000
50	Public Relations Office						
A-	Salary	45	200690	12,91,764	25,66,000	15,47,000	27,59,000
	P.F.	45	400400	1,17,708	2,47,000	1,36,600	2,89,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	45	401936	1,14,469	1,60,000	1,60,000	1,60,000
2	Advertisements Expenses	45	400710	8,10,987	55,00,000	35,00,000	60,00,000
	Total			23,34,928	84,73,000	53,43,600	92,08,000
51	University Health Centre						
A-	Salary	46	200690	36,10,867	57,62,000	41,00,000	60,84,000
	P.F.	46	400400	2,01,832	5,51,000	2,14,900	6,35,000
B-	Office Expenses						
1	Medicines	46	401996	78,267	1,00,000	80,000	1,00,000
2	Contingencies incl. tele./stationery etc.	46	401936	29,256	1,00,000	80,000	3,00,000
	Total			39,20,222	65,13,000	44,74,900	71,19,000
52	University Press						
A-	Salary	47	200690	2,08,94,510	4,32,76,000	2,07,11,200	4,39,35,000
	P.F.	47	400400	16,85,915	40,36,000	15,84,000	44,61,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	47	401936	1,68,668	6,50,000	4,50,000	6,50,000
2	Mtc.of machinery & equipments	47	401760	10,59,599	15,00,000	11,00,000	15,00,000
3	Material & Supply	47	401998	2,21,077	15,00,000	5,50,000	8,00,000
	Total			2,40,29,769	5,09,62,000	2,43,95,200	5,13,46,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
53	Publication Cell						
	A- Salary	48	200690	23,21,862	34,59,000	20,95,000	34,39,000
	P.F.	48	400400	1,90,480	3,30,000	1,61,000	3,57,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	48	401936	-	50,000	10,000	50,000
Total				25,12,342	38,39,000	22,66,000	38,46,000
54	University Library						
	A- Salary	49	200690	1,94,87,079	4,66,71,000	2,38,31,500	5,00,16,000
	P.F.	49	400400	16,12,345	43,75,000	18,85,900	51,44,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	49	401936	89,167	2,00,000	1,60,000	2,00,000
2	Honorarium	49	402001	62,754	4,00,000	2,50,000	4,50,000
3	Binding of Books / Journals etc	49	300520		10,00,000	3,00,000	10,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,65,988	8,00,000	5,90,000	8,00,000
5	Misc. / Other expenditure	49	401932	15,837	2,50,000	1,00,000	2,50,000
Total				2,18,33,170	5,36,96,000	2,71,17,400	5,78,60,000
55	Dean, Academic Affairs Office						
	A- Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. tele./stationery etc.	50	401936	2,01,871	2,50,000	1,00,000	2,50,000
Total				2,01,871	2,50,000	1,00,000	2,50,000
FACULTY OF HUMANITIES AND ARTS							
56	Deptt. of English and Foreign Languages						
	A- Salary	51	200690	2,68,42,667	3,42,24,000	2,95,20,000	3,22,05,000
	P.F.	51	400400	20,50,943	33,16,000	21,03,000	34,55,000
	B- Office Expenses						
1	Contingencies incl. tele./stationery etc.	51	401936	42,824	1,10,000	80,000	80,000
2	Ext. Lect./in-house seminar/workshop	51	400200	-	41,000	30,000	40,000
Total				2,89,36,434	3,76,91,000	3,17,33,000	3,57,80,000
57	Deptt. of Hindi						
	A- Salary	52	200690	1,42,61,222	2,49,99,000	1,37,88,400	2,16,59,000
	P.F.	52	400400	12,08,006	23,81,000	11,21,400	22,63,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	52	401936	35,558	50,000	50,000	50,000
2	Ext. Lect./in-house seminar/workshop	52	400200	-	21,000	-	21,000
Total				1,55,04,786	2,74,51,000	1,49,59,800	2,39,93,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
58	Deptt. of Sanskrit, Pali and Prakrit						
A-	Salary	53	200690	76,98,533	1,67,20,000	91,83,100	1,39,42,000
	P.F.	53	400400	6,61,779	15,61,000	7,58,100	14,37,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	53	401936	-	60,000	55,000	60,000
2	Remuneration to University Staff	53	400113	-	20,000	-	20,000
3	Ext. Lect./in-house seminar/workshop	53	400200	-	21,000	15,000	21,000
Total				83,60,312	1,83,82,000	1,00,11,200	1,54,80,000
59	Deptt. of Journalism & Mass Communication						
A-	Salary	54	200690	62,81,592	1,13,31,000	69,27,700	1,07,22,000
	P.F.	54	400400	5,16,106	10,92,000	5,66,000	11,41,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	54	401936	32,755	65,000	40,000	65,000
2	Setting up of Community Radio Station/ TV Studio	54	100083	-	5,00,000	1,00,000	35,00,000
3	Ext. Lect./in-house seminar/workshop	54	400200	-	21,000	21,000	25,000
Total				68,30,453	1,30,09,000	76,54,700	1,54,53,000
60	Deptt. of Music						
A-	Salary	55	200690	72,28,208	1,09,43,000	55,53,800	86,52,000
	P.F.	55	400400	4,99,252	10,39,000	3,53,600	9,06,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	55	401936	38,857	1,50,000	70,000	1,50,000
2	Remuneration to University Staff	55	400113	-	10,000	-	10,000
3	Ext. Lect./in-house seminar/workshop	55	400200	-	41,000	41,000	41,000
Total				77,66,317	1,21,83,000	60,18,400	97,59,000
61	Deptt. of Visual Arts						
A-	Salary	56	200690	80,98,379	1,16,79,000	67,44,100	1,00,86,000
	P.F.	56	400400	6,83,777	10,96,000	5,16,400	10,51,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	56	401936	1,04,260	1,10,000	1,10,000	1,20,000
C-	Studio Expenses						
1	Practicals Training to students/Educational Tours	56	402006	-	5,00,000	5,00,000	8,50,000
2	Material & Supply	56	401998	-	2,00,000	2,00,000	2,00,000
3	Ext. Lect./in-house seminar/workshop	56	400200	-	41,000	-	41,000
Total				88,86,416	1,36,26,000	80,70,500	1,23,48,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
FACULTY OF LAW							
62	Deptt. of Law						
	A- Salary	57	200690	3,31,64,289	5,06,50,000	3,38,78,900	5,05,35,000
	P.F.	57	400400	22,23,194	48,35,000	40,36,500	52,78,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	57	401936	66,308	1,80,000	90,000	1,80,000
	2 Remuneration to University Staff	57	400113	77,250	80,000	85,000	80,000
	3 Extension Lect./workshop	57	400200	-	62,000	50,000	62,000
	4 Practicals Training to students/Educational Tours	57	402006	-	-	-	30,000
Total				3,55,31,041	5,58,07,000	3,81,40,400	5,61,65,000
FACULTY OF SOCIAL SCIENCES							
63	Deptt. of Pol. Science						
	A- Salary	58	200690	96,46,213	1,03,18,000	1,01,73,400	1,21,28,000
	P.F.	58	400400	7,83,474	9,86,000	8,13,700	12,78,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	58	401936	31,913	60,000	45,000	60,000
	2 Ext. Lect./in-house seminar/workshop	58	400200	-	21,000	-	21,000
Total				1,04,61,600	1,13,85,000	1,10,32,100	1,34,87,000
64	Deptt. of Public Administration						
	A- Salary	59	200690	84,55,102	97,57,000	64,18,700	1,02,67,000
	P.F.	59	400400	2,96,720	9,11,000	2,34,900	10,47,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	59	401936	44,483	70,000	50,000	70,000
	2 Ext. Lect./in-house seminar/workshop	59	400200	-	41,000	-	-
Total				87,96,305	1,07,79,000	67,03,600	1,13,84,000
65	Deptt. of Economics						
	A- Salary	60	200690	1,09,78,320	2,21,40,000	1,24,27,600	2,37,98,000
	P.F.	60	400400	9,17,732	21,11,000	10,30,800	24,99,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	60	401936	15,195	60,000	88,000	1,00,000
	2 Ext. Lect./in-house seminar/workshop	60	400200	-	41,000	-	-
Total				1,19,11,247	2,43,52,000	1,35,46,400	2,63,97,000
66	Deptt. of History and Archaeology						
	A- Salary	61	200690	1,01,80,788	1,51,95,000	94,78,500	1,21,14,000
	P.F.	61	400400	5,15,760	14,37,000	3,50,300	12,41,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	61	401936	23,310	45,000	55,000	60,000
	2 Archaeological works / Historical Tours	61	402002	-	80,000	10,000	80,000
	3 Extension Lect./workshop	61	400200	-	21,000	-	30,000
Total				1,07,19,858	1,67,78,000	98,93,800	1,35,25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
67	Deptt. of Sociology						
	A- Salary	62	200690	97,69,447	2,06,65,000	1,05,96,100	1,88,79,000
	P.F.	62	400400	7,38,330	19,45,000	7,65,900	19,58,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	62	401936	46,351	60,000	45,000	60,000
	2 Field work / Research Laboratory/other schemes	62	402004	-	50,000	50,000	50,000
	3 Extension Lect./workshop	62	400200	-	21,000	11,000	21,000.00
	Total			1,05,54,128	2,27,41,000	1,14,68,000	2,09,68,000
68	Deptt. of Geography						
	A- Salary	63	200690	2,70,14,545	3,71,05,000	2,49,31,700	3,44,35,000
	P.F.	63	400400	22,34,206	35,23,000	19,46,800	36,01,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	63	401936	62,340	1,80,000	1,40,000	1,80,000
	2 Extension Lect./workshop	63	400200	-	21,000	-	40,000
	Total			2,93,11,091	4,08,29,000	2,70,18,500	3,82,56,000
69	Deptt. of Psychology						
	A- Salary	64	200690	2,76,93,505	3,93,14,000	3,10,70,700	4,21,11,000
	P.F.	64	400400	23,51,204	37,66,000	25,02,300	44,50,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	64	401936	38,015	80,000	64,000	80,000
	2 Practical training to students/Educational Tours	64	402006	-	1,30,000	1,00,000	1,30,000
	3 Maintenance of machinery & Equipments	64	401760	2,873	25,000	20,000	25,000
	4 Extension Lect./workshop	64	400200	-	41,000	40,000	40,000
	Total			3,00,85,597	4,33,56,000	3,37,97,000	4,68,36,000
70	Deptt. of Defence & Strategic Studies						
	A- Salary	65	200690	14,46,048	59,67,000	16,90,500	60,26,000
	P.F.	65	400400	87,186	5,57,000	98,500	6,44,000
	B- Office Expenses						
	1 Contingencies incl. tele./stationery etc.	65	401936	30,574	60,000	70,000	70,000
	2 Extension Lect./workshop	65	400200	-	21,000	11,000	40,000
	Total			15,63,808	66,05,000	18,70,000	67,80,000
71	Deptt. of Library and Information Science						
	A- Salary	66	200690	57,57,834	66,83,000	65,59,100	72,85,000
	P.F.	66	400400	5,70,976	6,58,000	6,51,000	7,92,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	66	401936	12,560	50,000	50,000	50,000
	2 Maintenance of machinery & Equipment	66	401760	-	30,000	-	30,000
	3 Extension Lect./workshop	66	400200	-	21,000	-	25,000
	Total			63,41,370	74,42,000	72,60,100	81,82,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
72	Chaudhry Ranbir Singh Institute of Social and Economic Change						
A-	Salary	101	200690	-	38,11,000	-	38,35,000
	P.F.	101	400400	-	3,56,000	-	4,11,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	101	401936	51,754	70,000	80,000	1,00,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	-	1,00,00,000
3	Remuneration to University Staff	101	400113	-	-	15,000	30,000
Total				51,754	1,42,37,000	95,000	1,43,76,000
FACULTY OF MANAGEMENT SCIENCES AND COMMERCE							
73	Deptt. of Commerce						
A-	Salary	67	200690	2,93,67,652	3,99,19,000	3,05,91,400	3,90,13,000
	P.F.	67	400400	24,80,795	37,52,000	24,64,700	40,18,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	67	401936	20,375	1,00,000	85,000	1,00,000
2	Extension Lect./workshop	67	400200	-	41,000	-	41,000
Total				3,18,68,822	4,38,12,000	3,31,41,100	4,31,72,000
74	Institute of Management Studies & Research						
A-	Salary	68	200690	3,57,15,249	5,20,34,000	3,96,36,100	4,96,27,000
	P.F.	68	400400	29,60,700	49,06,000	31,53,900	51,74,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	68	401936	89,328	1,20,000	1,50,000	1,60,000
2	Practical Training to students/ Educational Tours	68	402006	-	1,50,000	-	1,50,000
3	Salary of Contractual Staff	68	400006	15,000	2,00,000	8,00,000	10,00,000
4	Mtc. of Machinery & Equipments	68	401976	-	50,000	-	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	-	4,00,000	25,000	4,00,000
6	Ext. Lect./in-house seminar/ workshop	68	400200	72,000	1,00,000	10,000	1,00,000
Total				3,88,52,277	5,79,60,000	4,37,75,000	5,66,61,000
FACULTY OF PHYSICAL SCIENCES							
75	Deptt. of Chemistry						
A-	Salary	69	200690	2,45,11,117	4,67,22,000	2,45,49,900	5,04,75,000
	P.F.	69	400400	18,19,726	44,06,000	17,55,500	52,33,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	69	401936	83,804	2,00,000	1,60,000	2,00,000
2	Chemicals/Glassware Plasticware	69	402010	14,51,395	25,00,000	20,00,000	25,00,000
3	Gas Plant	69	402012	8,024	50,000	60,000	70,000
4	Maintenance of Machinery & Equipments	69	401760	70,078	3,00,000	2,00,000	3,00,000
5	Extension Lect./workshop	69	400200	-	21,000	21,000	31,000
Total				2,79,44,144	5,41,99,000	2,87,46,400	5,88,09,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
76	Deptt. of Physics						
	A- Salary	70	200690	1,86,36,968	3,75,60,000	2,34,12,800	3,77,04,000
	P.F.	70	400400	16,21,100	35,81,000	17,64,000	39,61,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	70	401936	57,569	1,50,000	1,20,000	2,00,000
2	Maintenance of Machinery & Equipments	70	401760	-	1,00,000	1,00,000	4,00,000
3	Chemicals/Glassware Plasticware	70	402010	1,57,846	2,50,000	2,50,000	10,00,000
4	Extension Lect./workshop	70	400200	-	21,000	16,800	3,00,000
	Total			2,04,73,483	4,16,62,000	2,56,63,600	4,35,65,000
77	Deptt. of Mathematics						
	A- Salary	71	200690	2,84,39,641	3,45,92,000	3,28,17,300	3,49,28,000
	P.F.	71	400400	23,28,926	32,86,000	25,26,000	36,71,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	71	401936	76,626	1,10,000	80,000	1,10,000
2	Extension Lect./workshop	71	400200	-	62,000	50,000	62,000
3	Maintenance of Machinery & Equipments	71	401760	-	40,000	32,000	40,000
	Total			3,08,45,193	3,80,90,000	3,55,05,300	3,88,11,000
78	Deptt. of Statistics						
	A- Salary	72	200690	89,42,544	1,77,59,000	1,01,21,300	1,44,72,000
	P.F.	72	400400	7,28,160	16,77,000	7,70,100	14,90,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	72	401936	75,474	1,30,000	65,000	1,30,000
2	Extension Lect./workshop	72	400200	-	21,000	-	21,000
3	Practical Training to Students/EducationalTour	72	402006	60,000	70,000	-	70,000
4	Maintenance of Machinery & Equipments	72	401760	15,667	40,000	20,000	40,000
	Total			98,21,845	1,96,97,000	1,09,76,400	1,62,23,000
79	Deptt. of Computer Science & Applications						
	A- Salary	73	200690	1,52,33,682	2,38,55,000	1,73,99,200	2,62,19,000
	P.F.	73	400400	13,57,917	22,64,000	15,15,900	27,42,000
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	73	401936	41,384	1,00,000	80,000	1,00,000
2	Extension Lect./workshop	73	400200	-	82,000	-	82,000
3	Practical Training to Students/EducationalTour	73	402006	-	30,000	-	30,000
	Total			1,66,32,983	2,63,31,000	1,89,95,100	2,91,73,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
FACULTY OF LIFE SCIENCES							
80	Deptt. of Botany						
	A- Salary	74	200690	1,38,50,792	1,88,37,000	1,61,05,900	2,00,29,000
	P.F.	74	400400	10,09,748	17,98,000	11,77,700	21,19,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	74	401936	58,235	2,00,000	1,00,000	1,50,000
	2 Ext. Lect./in-house seminar/workshop	74	400200	-	21,000	2,10,000	21,000
	3 Chemicals/Glassware Plasticware	74	402010	5,65,257	10,00,000	9,00,000	12,00,000
	4 Field Work/research laboratory other schemes	74	402004	-	50,000	30,000	50,000
	5 Maintenance of Machinery & Equipments	74	401760	65,240	1,50,000	80,000	1,50,000
	6 Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	-	2,00,000	2,00,000	2,00,000
Total				1,55,49,272	2,22,56,000	1,88,03,600	2,39,19,000
81	Deptt. of Zoology						
	A- Salary	75	200690	1,40,49,065	1,84,28,000	1,58,59,300	2,04,81,000
	P.F.	75	400400	11,72,871	17,39,000	13,00,400	30,72,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	75	401936	1,01,437	1,50,000	1,00,000	1,50,000
	2 Chemicals/Glassware/ Plasticware	75	402010	7,93,371	8,00,000	8,00,000	10,00,000
	3 Practical Training to students/ Educational Tours	75	402006	-	50,000	-	50,000
	4 Ext. Lect./in-house seminar/workshop	75	400200	-	21,000	15,000	21,000
	5 Maintenance of Machinery & Equipments	75	401760	95,200	2,00,000	2,00,000	2,00,000
Total				1,62,11,944	2,13,88,000	1,82,74,700	2,49,74,000
82	Deptt. of Environmental Sciences.						
	A- Salary	76	200690	1,52,07,204	1,86,86,000	1,62,74,500	2,07,25,000
	P.F.	76	400400	12,74,630	17,56,000	13,44,800	21,40,000
	B- Office Expenses						
	1 Contingencies incl. telephone/ stationery etc.	76	401936	61,773	1,00,000	1,20,000	1,20,000
	2 Chemicals/Glassware/ Plasticware	76	402010	7,94,330	8,00,000	8,70,000	10,00,000
	3 Field Work/research laboratory other schemes	76	402004	-	60,000	10,000	60,000
	4 Ext. Lect./in-house seminar/workshop	76	400200	-	41,000	-	40,000
	5 Maintenance of Machinery & Equipments	76	401760	17,950	1,00,000	80,000	1,50,000
Total				1,73,55,887	2,15,43,000	1,86,99,300	2,42,35,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
83	Deptt. of Biochemistry						
	A- Salary	77	200690	86,76,008	1,65,63,000	93,73,400	1,64,14,000
	P.F.	77	400400	8,22,577	15,78,000	8,94,600	17,23,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	77	401936	89,463	1,00,000	90,000	1,00,000
2	Chemicals/Glassware/Plasticware	77	402010	5,47,312	12,00,000	15,00,000	20,00,000
3	Ext. Lect./in-house seminar/workshop	77	400200	-	21,000	-	21,000
4	Maintenance of Machinery & Equipments	77	401760	97,000	3,00,000	2,50,000	3,00,000
	Total			1,02,32,360	1,97,62,000	1,21,08,000	2,05,58,000
84	Deptt. of Genetics						
	A- Salary	78	200690	1,71,49,016	2,27,92,000	1,94,48,200	2,52,51,000
	P.F.	78	400400	15,06,891	21,77,000	17,01,600	26,65,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	78	401936	78,016	1,50,000	1,50,000	1,50,000
2	Chemicals/Glassware/ Plasticware	78	402010	7,81,507	10,00,000	10,00,000	15,00,000
3	Field Work/research laboratory other schemes	78	402004	6,750	60,000	-	60,000
4	Ext. Lect./in-house seminar/workshop	78	400200	-	41,000	41,000	50,000
5	Maintenance of Machinery & Equipments	78	401760	52,345	1,50,000	1,50,000	2,00,000
	Total			1,95,74,525	2,63,70,000	2,24,90,800	2,98,76,000
85	Deptt. of Microbiology						
	A- Salary	79	200690	1,08,00,519	1,77,43,000	1,05,22,100	1,73,31,000
	P.F.	79	400400	10,21,764	16,92,000	9,86,400	18,13,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	79	401936	22,643	60,000	65,000	70,000
2	Chemicals/Glassware/ Plasticware	79	402010	3,11,807	8,00,000	6,40,000	12,00,000
3	Field Work/research laboratory other schemes	79	402004	-	50,000	-	50,000
4	Ext. Lect./in-house seminar/workshop	79	400200	-	41,000	-	41,000
5	Maintenance of Machinery & Equipments	79	401760	8,276	2,50,000	1,50,000	2,50,000
	Total			1,21,65,009	2,06,36,000	1,23,63,500	2,07,55,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
86	Centre for Biotechnology						
A-	Salary	80	200690	1,52,06,057	2,46,73,000	1,74,61,400	2,57,10,000
	P.F.	80	400400	13,27,133	23,40,000	15,30,800	26,88,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	80	401936	1,26,911	2,40,000	1,65,000	2,40,000
2	Chemicals/Glassware/ Plasticware	80	402010	4,59,351	8,00,000	6,40,000	9,00,000
3	Field Work/research laboratory other schemes	80	402004	-	40,000	-	40,000
4	Ext. Lect./in-house seminar/ workshop	80	400200	-	41,000	41,000	41,000
5	Maintenance of Machinery & Equipments	80	401760	11,590	1,50,000	1,20,000	1,50,000
	Total			1,71,31,042	2,82,84,000	1,99,58,200	2,97,69,000
87	Deptt. of Food Technology						
A-	Salary	81	200690	46,96,578	93,89,000	53,62,700	83,92,000
	P.F.	81	400400	2,40,384	9,06,000	2,80,100	8,97,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	81	401936	16,000	60,000	30,000	60,000
2	Chemicals/Glassware/ Plasticware	81	402010	6,66,671	8,00,000	8,00,000	12,00,000
3	Field Work/research laboratory other schemes	81	402004	-	50,000	-	30,000
4	Ext. Lect./in-house seminar/ workshop	81	400200	-	21,000	-	21,000
5	Maintenance of Machinery & Equipments	81	401760	-	2,00,000	1,70,000	1,50,000
	Total			56,19,633	1,14,26,000	66,42,800	1,07,50,000
88	Centre for Medical Biotechnology						
A-	Salary	82	200690	47,48,595	55,71,000	54,01,400	63,42,000
	P.F.	82	400400	4,59,233	5,39,000	5,25,900	6,75,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	82	401936	88,650	2,00,000	80,000	2,00,000
2	Chemicals/Glassware/Plasticware	82	402010	5,47,935	8,00,000	6,40,000	8,00,000
3	Field Work/research laboratory other schemes	82	402004	-	50,000	-	50,000
4	Ext. Lect./in-house seminar/workshop	82	400200	-	21,000	16,800	30,000
5	Maintenance of Machinery & Equipments	82	401760	-	3,00,000	2,40,000	3,00,000
	Total			58,44,413	74,81,000	69,04,100	83,97,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
89	Centre for Bioinformatics						
A-	Salary	83	200690	30,94,016	65,08,000	34,43,300	67,95,000
	P.F.	83	400400	2,62,028	6,06,000	3,01,300	6,97,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	83	401936	54,135	80,000	1,00,000	1,00,000
2	Chemicals/Glassware/Plasticware	83	402010	2,68,923	4,00,000	3,20,000	4,00,000
3	Field Study Tours	83	402014	60,000	70,000	-	70,000
4	Ext. Lect./in-house seminar/workshop	83	400200	-	21,000	16,800	21,000
5	Maintenance of Machinery & Equipments	83	401760	-	40,000	25,000	40,000
Total				37,39,102	77,25,000	42,06,400	81,23,000
90	Aryabhata Central Instrumental laboratory						
1	Contingencies incl. telephone/ stationery etc.	123	401936	30,708	5,00,000	2,60,000	3,00,000
2	Maintenance of Machinery & Equipments	123	401760	5,29,200	20,00,000	15,20,000	20,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	2,00,000	1,25,000	2,00,000
	Next Generation Sequencing Laboratory						
1	Contingencies incl. telephone/ stationery etc.	156	401936	-	-	1,00,000	1,00,000
2	Maintenance of Machinery & Equipments	156	401760	-	-	-	1,00,000
3	Chemicals/Glassware/Plasticware	156	402010	-	-	7,00,000	15,00,000
4	Field Work/Research laboratory other schemes	156	402004	-	-	-	1,00,000
Total				5,59,908	27,00,000	27,05,000	43,00,000
FACULTY OF EDUCATION							
91	Deptt. of Education						
A-	Salary	84	200690	89,03,860	1,34,05,000	98,79,200	1,56,12,000
	P.F.	84	400400	7,67,187	12,61,000	9,22,900	16,19,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	84	401936	16,217	60,000	70,000	60,000
2	Ext. Lect./in-house seminar/workshop	84	400200	-	41,000	-	41,000
Total				96,87,264	1,47,67,000	1,08,72,100	1,73,32,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
92	Deptt. of Physical Education						
	A- Salary	85	200690	84,65,892	1,35,95,000	90,02,100	1,44,25,000
	P.F.	85	400400	6,95,760	13,21,000	7,13,400	15,43,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	85	401936	48,660	60,000	50,000	60,000
Total				92,10,312	1,49,76,000	97,65,500	1,60,28,000

FACULTY OF PHARMACEUTICAL SCIENCES

93	Deptt. of Pharmaceutical Sciences						
	A- Salary	86	200690	3,44,72,252	4,71,61,000	4,01,24,800	4,85,89,000
	P.F.	86	400400	29,16,225	45,07,000	33,97,600	51,36,000
	B- Office Expenses						
1	Contingencies incl. telephone/	86	401936	3,97,687	6,00,000	4,00,000	6,00,000
2	Chemicals/Glassware/Plasticware	86	402010	5,87,764	24,00,000	24,00,000	24,00,000
3	Plasticware (PCI)	86	402011	-	6,00,000	2,50,000	6,00,000
4	Maintenance of Machinery & Equipments	86	401760	-	2,00,000	3,00,000	5,00,000
5	Purchase of Animal Food & drugs	86	401997	-	3,00,000	1,60,000	3,00,000
6	Salary of Contractual staff	86	400006	2,88,500	30,00,000	-	30,00,000
7	Extension Lect./workshop	86	400200	-	1,05,000	50,000	1,00,000
8	Field Study Tours	86	402014	-	50,000	10,000	50,000
Total				3,86,62,428	5,89,23,000	4,70,92,400	6,12,75,000

FACULTY OF INTERDISCIPLINARY STUDIES

94	Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)						
	A- Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	91	401936	18,908	1,00,000	40,000	1,00,000
2	Honorarium	91	402001	-	20,000	-	20,000
3	Extension Lecture/In-house Seminars/workshop	91	400200	2,789	30,000	-	30,000
Total				21,697	1,50,000	40,000	1,50,000

95	Centre for Haryana Studies						
	B- Office Expenses						
1	Honorarium	104	402001	39,500	1,00,000	70,000	1,00,000
2	Contingencies incl. telephone/ stationery etc.	104	401936	6,000	50,000	-	50,000
3	Conference / Symposia / Workshop	104	401944	42,189	1,50,000	10,000	1,50,000
Total				87,689	3,00,000	80,000	3,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
96	University Institute of Public Health						
	A- Salary	122	200690	-	-	-	-
	Office Expenses						
	B- Contingencies incl. telephone/	122	401936	-	50,000	-	50,000
1	Chemicals/Glassware/Plasticware	122	402010	-	1,00,000	-	1,00,000
2	Field Work/research laboratory other schemes	122	402004	-	30,000	-	30,000
3	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
	Total			-	2,00,000	-	2,00,000
97	Centre for IPR Studies						
1	Seminar/ Workshop	133	401942	-	1,50,000	15,000	1,50,000
2	Filing Patent	133	401943	38,000	2,50,000	50,000	2,50,000
3	Contingencies incl. telephone/ stationary etc	133	401936	21,213	1,00,000	50,000	1,00,000
	Total			59,213	5,00,000	1,15,000	5,00,000
98	Centre for Startup, Incubation and Innovation						
1	Innovative Project	136	401945	-	45,00,000	-	45,00,000
2	Seminar/ Workshop	136	401942	-	4,00,000	-	4,00,000
3	Contingencies incl. telephone/ stati	136	401936	-	1,00,000	-	1,00,000
4	Skill Development and Startups	136	400213	-	50,00,000	-	50,00,000
5	Honorarium	136	402001	-	50,000	-	50,000
	Total				1,00,50,000	-	1,00,50,000
99	Centre for Women's Studies						
1	Seminar/ Workshop	140	401942	-	1,50,000	1,00,000	1,50,000
2	Contingencies incl. telephone/ stati	140	401936	-	50,000	25,000	50,000
3	Honorarium	140	402001	-	20,000	-	20,000
	Total				2,20,000	1,25,000	2,20,000
100	Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development						
1	Seminar/ Workshop	141	401942	-	1,50,000	15,000	1,50,000
2	Contingencies incl. telephone/ stationary etc	141	401936	-	50,000	20,000	50,000
3	Honorarium	141	402001	-	20,000	50,000	20,000
	Total				2,20,000	85,000	2,20,000
101	Deptt. of Forensic Science						
1	Contingencies incl. telephone/ stationery etc.	142	401936	-	80,000	42,000	80,000
2	Chemicals/Glassware/ Plasticware	142	402010	-	4,00,000	4,00,000	6,00,000
3	Field Work/research laboratory other schemes	142	402004	-	50,000	-	50,000
4	Maintenance of Machinery & Equipments	142	402004	-	-	-	1,00,000
	Total			-	5,30,000	4,42,000	8,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
102	Directorate of Distance Education						
A-	Salary	99	200690	6,14,75,973	8,79,69,000	6,74,40,300	10,95,46,000
	P.F.	99	400400	46,50,420	82,00,000	49,25,700	1,64,32,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	99	401936	2,42,100	6,00,000	4,80,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	2,40,000	3,00,000
3	Postal Charges	99	401565	6,00,000	20,00,000	12,00,000	20,00,000
4	Printing of lesson including cost of paper	99	401620		1,00,00,000	35,00,000	1,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	52,45,437	1,20,00,000	75,00,000	1,00,00,000
6	T.A./D.A.	99	400885	800	3,00,000	50,000	3,00,000
7	Refund of Fee	99	401938	3,80,620	20,00,000	25,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	20,000	30,00,000	15,00,000	30,00,000
9	Fee share of Computer Agencies	99	402026	23,440	50,000	10,000	50,000
10	Contractual special services/	99	400117	-	5,00,00,000	-	5,00,00,000
	Examination Wing (R-III)						
1	Contingencies incl. telephone/ stationery etc.	115	401936	29,210	1,20,000	70,000	70,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Spl. Services	115	402022	30,81,691	60,00,000	40,00,000	60,00,000
4	Remuneration to University Staff	115	400113	1,77,140	8,00,000	8,00,000	8,00,000
	Examination Wing (R-IV)						
1	Contingencies incl. telephone/ stationery etc.	116	401936	27,942	80,000	2,70,238	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Spl. Services (Computerization (IT))	116	402022	18,17,581	30,00,000	25,80,177	30,00,000
4	Remuneration to University Staff	116	400113	-	8,00,000	8,00,000	10,00,000
	Total			7,77,72,354	18,72,19,000	9,78,66,415	21,51,78,000
103	Sir Chhotu Ram Chair						
A-	Salary	87	200690	7,80,240	31,10,000	8,76,000	52,25,000
	P.F.	87	400400	65,600	2,91,000	69,000	5,34,000
B-	Office Expenses						
1	Contingencies incl.tel./stationery etc.	87	401936	-	20,000	16,000	20,000
2	Honorarium	87	402001	-	30,000	-	30,000
3	Extension Lecture-in-house Seminars etc.	87	402000	-	30,000	-	30,000
	Total			8,45,840	34,81,000	9,61,000	58,39,000
104	Dr. Ambedkar Chair						
A-	Salary	88	200690		24,77,000		25,21,000
	P.F.	88	400400	-	2,32,000	-	2,60,000
B-	Office Expenses						
1	Contingencies incl.tel./stationeryetc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	20,000	20,000	20,000
3	Extension Lecture-in-house Seminars etc.	88	400200	-	30,000	30,000	30,000
	Total			-	27,79,000	70,000	28,51,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
105	Pt. Jawahar Lal Nehru Chair						
	A- Salary	89	200690		24,77,000		25,21,000
	P.F.	89	400400	-	2,32,000	-	2,60,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	30,000
	Total			-	27,79,000	70,000	28,51,000
106	Maharshi Balmiki Chair						
	A- Salary	90	200690		-	-	-
	P.F.	90	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	90	401936	-	20,000	20,000	20,000
2	Honorarium	90	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	90	400200	-	30,000	30,000	30,000
	Total			-	70,000	70,000	70,000
107	Surya Kavi Pt. Lakhmi Chand Ji Chair						
	A- Salary	92	200690		-	-	-
	P.F.	92	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	92	401936	-	20,000	20,000	20,000
2	Honorarium	92	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	30,000	30,000	30,000
	Total			-	70,000	70,000	70,000
108	Chaudhry Ranbir Singh Chair						
	Office Expenses						
1	Salary to contractual staff	93	400006	-	-	-	-
2	Contingencies incl. telephone/ stationery etc.	93	401936	-	-	-	-
2	Honorarium	93	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	93	400200	-	30,000	30,000	30,000
4	Misc. / Other expenditure	93	401932	-	1,50,000	1,50,000	1,50,000
	Total			-	2,00,000	2,00,000	2,00,000
109	Sant Sahitya Shodh Peeth						
	A- Salary	94	200690		-	-	-
	P.F.	94	400400	-	-	-	-
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	94	401936	890	20,000	20,000	20,000
2	Honorarium	94	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	94	400200	-	50,000	50,000	50,000
	Total			890	90,000	90,000	90,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
110	Dr. Mangal Sen Chair						
A-	Salary	126	200690	8,82,029	12,32,000	9,00,000	46,40,000
	P.F.	126	400400	-	59,000	-	4,19,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	126	401936	4,375	50,000	50,000	50,000
2	Honorarium	126	402001	7,209	50,000	50,000	50,000
3	Extension Lecture/In-house Seminars etc.	126	400200	1,009	1,00,000	1,00,000	1,00,000
Total				8,94,622	14,91,000	11,00,000	52,59,000
111	Pandit Deen Dayal Upadhyay Research Chair						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	128	401936	-	1,00,000	1,00,000	1,00,000
2	Honorarium	128	402001	-	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars etc.	128	400200	-	30,000	30,000	30,000
Total				-	1,50,000	1,50,000.00	1,50,000
112	University Campus School						
A-	Salary	95	200690	2,90,37,243	4,12,94,000	3,22,46,500	4,32,96,000
	P.F.	95	400400	23,68,375	39,21,000	26,09,600	45,52,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	95	401936	-	20,000	20,000	25,000
2	Refund of fee	95	401938	-	-	-	-
Total				3,14,05,618	4,52,35,000	3,48,76,100	4,78,73,000
113	Computer Centre						
A-	Salary	96	200690	1,44,44,390	1,83,10,000	1,55,13,100	1,99,27,000
	P.F.	96	400400	12,24,178	17,55,000	13,27,300	20,92,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	96	401936	1,79,890	5,00,000	3,00,000	5,00,000
2	Outsourcing Spl. services (Computerization (IT))	96	402022	31,89,202	16,00,00,000	40,00,000	10,00,00,000
3	Training of Employees	96	400007	-	5,00,000	-	5,00,000
4	AMC for Hardware/ Software	96	402034	-	10,00,000	7,00,000	40,00,000
5	Remuneration to University Staff	96	400113	-	-	50,000	-
Total				1,90,37,660	18,20,65,000	2,18,90,400	12,70,19,000
114	University Centre for Competitive Examinations						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	12,000	50,000	30,000	50,000
2	Contingencies incl. telephone/ stationery etc.	97	401936	6,900	50,000	35,000	40,000
3	Training & Development Activities	97	402007	50,000	5,00,000	5,00,000	6,00,000
4	Short Term Courses	97	402009	-	10,00,000	1,50,000	7,00,000
Total				68,900	16,00,000	7,15,000	13,90,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
115	Special Cell for SC/ST						
	A- Salary	98	200690	28,74,838	49,40,000	37,14,400	54,50,000
	P.F.	98	400400	2,23,160	4,71,000	2,81,800	5,63,000
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	98	401936	1,21,760	2,80,400	25,000	2,80,000
Total				32,19,758	56,91,400	40,21,200	62,93,000
116	Chief Editor MDU Research Journal (Arts)						
1	Contingencies incl. telephone/stationery etc.	100	401936	9,000	70,000	56,000	1,00,000
Total				9,000	70,000	56,000	1,00,000
117	Quality Initiatives Secretariat						
	A- Internal Quality Assurance Cell (IQAC)						
1	Honorarium	102	402001	10,500	2,00,000	2,00,000	2,00,000
2	Contractual special services	102	400117	-	50,000	-	50,000
3	Contingencies incl. tele./ stationery etc.	102	401936	13,657	1,00,000	30,000	1,00,000
4	Scholarship in Residence Scheme	102	401946	-	2,00,000	-	2,00,000
5	Conference/Symposia/workshop (National/ International)	102	401942	-	6,00,000	2,50,000	6,00,000
	B- National Institute Ranking Framework (NIRF)						
1	Contingencies incl. tele./ stationery etc.	143	401936	-	50,000	20,000	50,000
2	Honorarium	143	402001	-	1,20,000	-	1,20,000
	C- All India Survey of Higher Education (AISHE)						
1	Contingencies incl. tele./ stationery etc.	144	401936	-	50,000	20,000	50,000
2	Honorarium	144	402001	-	1,20,000	-	1,20,000
Total				24,157	14,90,000	5,20,000	14,90,000
118	1st Appellate Authority						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	157	401936	18,250	70,000	20,000	60,000
2	Honorarium	157	402001	-	-	-	40,000
	RTI Cell						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	103	401936	-	-	56,000	20,000
2	Honorarium	103	402001	-	-	-	20,000
Total				18,250	70,000	76,000	1,40,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
119	Standing Committee to check the menace of sexual harrasment and violence against women at work place						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	105	401936	37,318	60,000	40,000	60,000
2	Seminar/Conference/ workshop	105	401944	-	1,00,000	-	1,00,000
	Total			37,318	1,60,000	40,000	1,60,000
120	Corporate Resource Centre						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies incl. telephone/ stationery etc.	106	401936	-	50,000	-	50,000
	Total			-	1,00,000		1,00,000
121	University Industry Liaison Cell						
	B- Office Expenses						
1	Honorarium	107	402001	-	50,000	-	50,000
2	Contingencies incl. telephone/ stationery etc.	107	401936	-	50,000	-	50,000
	Total			-	1,00,000	-	1,00,000
122	Administrative Staff College						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	108	401936	-	10,000	10,000.00	10,000
2	Honorarium	108	402001	45,500	1,50,000	50,000.00	1,50,000
3	State Training Policy	108	400215	-	2,50,00,000	2,50,00,000	2,50,00,000
4	Extension Lecture / In House Seminars etc	108	402000	-	1,00,000	-	1,00,000
	Total			45,500	2,52,60,000	2,50,60,000.00	2,52,60,000
123	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
	(i) Non Teaching Staff	109	200701	3,10,89,284	4,00,00,000	3,90,00,000	4,00,00,000
	(ii) Teaching Staff	109	200702	1,49,43,432	3,00,00,000	1,90,00,000	2,00,00,000
	(iii) P.F.	109	400400	5,68,533	1,00,00,000	70,00,000	1,00,00,000
	Total			4,66,01,249	8,00,00,000	6,50,00,000	7,00,00,000
124	Central Animal House						
1	Contingencies incl. tel./stationery etc.	118	401936	3,92,855	4,00,000	5,00,000	5,00,000
	Total			3,92,855	4,00,000	5,00,000	5,00,000
125	University Outreach Programme						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	125	401936	13,644	50,000	40,000	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	-	35,000	10,000	35,000
4	TA/ DA	125	400885	-	75,000	-	75,000
5	Extension Lecture / In House Seminars etc	125	400200	-	2,00,000	80,000	2,00,000
7	Honorarium	125	400201	-	12,000	12,000	12,000
	Total			13,644	3,77,000	1,42,000	3,77,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
126	Digital Learning Centre						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	129	401936	9,300	30,000	10,000	30,000
2	Symposium/Workshop/ Conference/Training etc.	129	401942	-	2,00,000	-	2,00,000
3	Honorarium	129	400201	44,500	1,00,000	18,00,000	18,00,000
4	Content Creation and deveopment	129	400214	-	10,00,000	-	10,00,000
Total				53,800	13,30,000	18,10,000	30,30,000
127	Maharshi Dayanand University Faculty Development Centre						
1	Contingencies incl. telephone/stationery etc.	130	401936	7,200	1,00,000	10,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	-	50,000	-	50,000
3	FDP/Workshop/ Symposium/ Training	130	401944	-	5,00,000	-	5,00,000
Total				7,200	6,50,000	10,000	6,50,000
128	Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)						
1	Commission and Fee share to NIAM (against Income)	311	401907	-	5,00,000	-	5,00,000
2	Contingencies incl. telephone/ stationery etc	311	401936	-	-	-	-
Total				-	5,00,000	-	5,00,000
129	Professional Consultancy Cell						
1	Seminar/ Workshop	131	401942	-	1,00,000	20,000	1,00,000
	Contingencies incl. telephone/ stationery etc	131	401936	-	1,00,000	20,000	1,00,000
Total				-	2,00,000	40,000	2,00,000
130	Research and Development						
1	Seminar/ Workshop	132	401942	10,800	5,00,000	-	5,00,000
2	Contingencies incl. telephone/ stationery etc	132	401936	-	1,00,000	-	1,00,000
Total				10,800	6,00,000	-	6,00,000
131	Human Ethics Committee						
1	Seminar/ Workshop	134	401942	-	1,00,000	-	1,00,000
2	Contingencies incl. telephone/ stationery etc	134	401936	42,042	50,000	50,000	70,000
Total				42,042	1,50,000	50,000	1,70,000
132	Environment Sustainability Management (ESM)Cell						
1	Contingencies incl. telephone/ stationery etc	135	401936	-	1,00,000	-	1,00,000
2	Extension lectures/In house Seminar	135	400200	-	1,50,000	-	1,50,000
3	Conferences/Symposia/Workshop	135	401942	-	2,00,000	-	2,00,000
4	Practical training to students/ Educational/ Awareness Programe	135	402006	-	2,00,000	-	2,00,000
5	Field Work/research laboratory/other schemes	135	402004	-	2,50,000	-	2,50,000
Total				-	9,00,000	-	9,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
133	Centre for International Academic Affair						
1	Salary	137	200690		25,54,000	-	27,07,000
2	P.F.	137	400400	-	2,36,000	-	2,75,000
3	Contingencies incl. telephone/ stationary etc	137	401936	-	2,00,000	1,50,000	2,00,000
4	Co-curricular Activities/Visits	137	401947	-	1,00,000	-	1,00,000
5	Conferences/Symposia/ Workshop	137	401942	-	1,00,000	-	1,00,000
6	Academic Activities	137	401949	-	-	-	-
7	Exchange Programme/MOU	137	402005		20,00,000	-	20,00,000
	Total			-	51,90,000	1,50,000	53,82,000
134	Centre for Disability Studies						
1	Contingencies incl. telephone/ stationary etc	158	401936	-	-	-	1,50,000
2	Conferences/Symposia/ Workshop	158	401942	-	-	-	1,50,000
3	Honorarium	158	402001	-	-	-	12,00,000
	Total			-	-	-	15,00,000
135	Dean's of Various Faculties						
	Social Sciences						
1	Contingencies incl. telephone/ stationary etc	145	401936	-	20,000	35,000	40,000
	Education						
1	Contingencies incl. telephone/ stationary etc	146	401936	-	20,000	20,000	20,000
	Interdisciplinary Studies						
1	Contingencies incl. telephone/ stationary etc	147	401936	-	20,000	20,000	20,000
	Humanities & Arts						
1	Contingencies incl. telephone/ stationary etc	148	401936	-	20,000	20,000	20,000
	Life Sciences						
1	Contingencies incl. telephone/ stationary etc	149	401936	-	20,000	20,000	20,000
	Law						
1	Contingencies incl. telephone/ stationary etc	150	401936	-	20,000	20,000	20,000
	Pharmaceutical Sciences						
1	Contingencies incl. telephone/ stationary etc	152	401936	-	20,000	20,000	20,000
	Physical Sciences						
1	Contingencies incl. telephone/ stationary etc	153	401936	-	20,000	20,000	20,000
	Management Sciences and Commerce						
1	Contingencies incl. telephone/ stationary etc	154	401936	-	20,000	20,000	20,000
	Total			-	1,80,000	1,95,000	2,00,000
	Grand Total			214,51,26,804	406,41,88,400	266,16,56,155	406,24,62,200

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2022-2023

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
A	Development Fee							
1	Development fee	524	300158	15,25,57,128	15,20,60,000	16,00,00,000	16,00,00,000	
2	Sale proceeds of fixed Assets etc.	506	301120	-	10,00,000	2,00,000	10,00,000	
Total- A				15,25,57,128	15,30,60,000	16,02,00,000	16,10,00,000	
B	External Receipts							
(i)	Grant in aid General from State Govt.	525	200153	-	40,00,00,000	40,00,00,000	40,00,00,000	
(ii)	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan	547	200153	-	10,00,00,000	-	-	
(iii)	Development Charges demanded by M.C. Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000	
Total - B				-	90,00,00,000	40,00,00,000	80,00,00,000	
Total (A+B)				15,25,57,128	105,30,60,000	56,02,00,000	96,10,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
I	A Construction Work							
	(i) At University Campus							
	(a) Continued Works and new works	201	100206	9,48,27,228	33,45,00,000	8,55,69,000	30,93,50,000	
	(b) Upgrading of Civil & public works	201	100207	-	2,00,00,000	3,00,00,000	3,00,00,000	
II	Landscapping & Horticulture	202	100161	1,72,10,472	2,00,00,000	2,50,00,000	2,50,00,000	
III	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000	
Total (I + II+III+IV)				11,20,37,700	77,45,00,000	14,05,69,000	76,43,50,000	
IV	B Other Expenditures- I							
1	General Administration Branch							
	1 Installation of Telephones	7	402032		10,00,000	-	10,00,000	
	2 Furniture & Fixtures, Utensils	7	100135	-	3,00,000	1,00,000	3,00,000	
	University Canteen							
	1 Furniture & Fixtures, Utensils	113	100135	-	2,00,000	1,00,000	2,00,000	
	Faculty House							
	1 Furniture & Fixtures, Utensils	114	100135		10,00,000	6,00,000	10,00,000	
	2 Municipal Tax	114	100209	-	40,00,000	-	40,00,000	
Total				-	65,00,000	8,00,000	65,00,000	
2	Purchase & Stores Branch							
	1 Machinery & Equipment	8	100081	4,00,614	25,00,000	10,00,000	25,00,000	
	2 Furniture & Fixtures, Utensils	8	100135	10,74,483	1,00,00,000	20,00,000	1,00,00,000	
	3 Electronic equipments (Like electronic watches,TV, VCR, etc.)	8	100006	-	5,00,000	-	5,00,000	
	4 Computer and other IT Products							
	(i) Hardware (Computer,Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	-	1,00,00,000	1,50,00,000	3,50,00,000	
	(ii) Software	8	100106	-	5,00,000	-	5,00,000	
Total				14,75,097	2,35,00,000	1,80,00,000	4,85,00,000	
3	Office of Finance Officer and Accounts Branch							
	1 Machinery & Equipment	9	100081	25,500	3,00,000	70,000	3,00,000	
	2 Furniture & Fixtures, Utensils	9	100135	-	-	75,000	1,00,000	
Total				25,500	3,00,000	1,45,000	4,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

(in Rs.)							
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
4	Transport Office						
1	Purchase of Vehicles	19	100052	26,05,660	30,00,000	-	30,00,000
	Total			26,05,660	30,00,000	-	30,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	Total			-	2,00,000	-	2,00,000
6	Sports Office						
1	Sports Equipment	44	100156	-	-	1,75,00,000	1,75,00,000
	Total			-	-	1,75,00,000	1,75,00,000
7	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	9,644	1,00,000	10,000	1,00,000
	Total			9,644	1,00,000	10,000	1,00,000
8	University Press						
1	Machinery & Equipments	47	100081	-	30,00,000	24,00,000	25,00,000
	Total			-	30,00,000	24,00,000	25,00,000
9	University Library						
1	Books/Journals/other knowledge resources	49	100082	3,30,86,886	3,00,00,000	6,50,00,000	7,00,00,000
2	Machinery & Equipments	49	100081	-	10,00,000	2,00,000	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	20,900	12,00,000	25,00,000	12,00,000
(ii)	Software	49	100106	-	5,00,000	-	5,00,000
	Total			3,31,07,786	3,27,00,000	6,77,00,000	7,27,00,000
FACULTY OF HUMANITIES AND ARTS							
10	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	35,000	20,000	35,000
2	Setting up of Radio/ T.V. Station	54	100084	-	65,00,000	1,00,000	1,00,00,000
	Total			-	65,35,000	1,20,000	1,00,35,000
11	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	39,250	1,80,000	1,80,000	180000
	Total			39,250	1,80,000	1,80,000	1,80,000
12	Deptt. of Visual Arts						
1	Lab Equipment & Apparatus	56	100160	-	10,00,000	3,00,000	10,00,000
	Total			-	10,00,000	3,00,000	10,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
FACULTY OF LAW								
13	Deptt. of Law							
	Computer & other IT Product							
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	50,000	-	50,000	
	(ii) Software	57	100106	-	30,000	-	30,000	
	Total			-	80,000	-	80,000	
FACULTY OF SOCIAL SCIENCES								
14	Deptt. of History and Archaeology							
	1 Furniture & Fixtures, Utensils	61	100135	-	-	-	1,50,000	
	Total			-	-	-	1,50,000	
15	Deptt. of Geography							
	1 Lab Equipments & Apparatus	63	100160	76,398	7,00,000	-	7,00,000	
	Total			76,398	7,00,000	-	7,00,000	
16	Deptt. of Psychology							
	1 Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	7,980	10,000	8,000	10,000	
	2 Lab Equipments & Apparatus	64	100160	4,400	9,00,000	7,20,000	9,00,000	
	Total			12,380	9,10,000	7,28,000	9,10,000	
17	Deptt. of Library and Information Science							
	1 Electronics equipments (like electronic VCR etc.)	66	100006	-	50,000	-	60,000	
	Total			-	50,000	-	60,000	
FACULTY OF MANAGEMENT SCIENCES AND COMMERECE								
18	Institute of Management Studies and Research							
	1 Machinery & Equipments	68	100081	39,900	5,00,000	7,00,000	8,00,000	
	2 Lab Equipments & Apparatus	68	100160	-	10,00,000	12,30,000	12,00,000	
	3 Furniture & Fixture	68	100135	-	2,00,000	1,00,000	5,00,000	
	4 Books /Journal / Other Knowledge resources	68	100082	-	5,00,000	5,00,000	5,00,000	
	Total			39,900	22,00,000	25,30,000	30,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

(in Rs.)							
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
FACULTY OF PHYSICAL SCIENCES							
19	Deptt. of Chemistry						
1	Lab Equipments & Apparatus	69	100160	1,94,995	20,00,000	20,00,000	25,00,000
Total				1,94,995	20,00,000	20,00,000	25,00,000
20	Deptt. of Physics						
1	Lab Equipments & Apparatus	70	100160	1,31,834	5,00,000	7,50,000	30,00,000
Total				1,31,834	5,00,000	7,50,000	30,00,000
21	Deptt. of Computer Science & Applications						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	-	12,00,000	12,00,000	8,00,000
(ii)	Software	73	100106	-	4,00,000	-	6,00,000
Total				-	16,00,000	12,00,000	14,00,000
FACULTY OF LIFE SCIENCES							
22	Deptt. of Botany						
1	Lab Equipments & Apparatus	74	100160	5,51,527	12,00,000	10,00,000	20,00,000
Total				5,51,527	12,00,000	10,00,000	20,00,000
23	Deptt. of Zoology						
1	Lab Equipments & Apparatus	75	100160	9,07,057	12,00,000	12,00,000	20,00,000
Total				9,07,057	12,00,000	12,00,000	20,00,000
24	Deptt. of Environmental Sciences						
1	Lab Equipments & Apparatus	76	100160	4,72,059	18,00,000	50,000	10,00,000
Total				4,72,059	18,00,000	50,000	10,00,000
25	Deptt. of Biochemistry						
1	Lab Equipments & Apparatus	77	100160	1,78,259	20,00,000	20,00,000	30,00,000
2	Machinery & Equipments	77	100081	2,08,015	3,00,000	3,00,000	5,00,000
Total				3,86,274	23,00,000	23,00,000	35,00,000
26	Deptt. of Genetics						
1	Lab Equipments & Apparatus	78	100160	1,08,748	12,00,000	14,00,000	15,00,000
2	Machinery & Equipments	78	100081	1,55,185	4,00,000	4,00,000	4,00,000
Total				2,63,933	16,00,000	18,00,000	19,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
27	Deptt. of Microbiology							
1	Lab Equipments & Apparatus	79	100160	9,92,147	10,00,000	8,00,000	12,00,000	
	Total			9,92,147	10,00,000	8,00,000	12,00,000	
28	Centre for Biotechnology							
1	Lab Equipments & Apparatus	80	100160	1,95,517	8,00,000	6,50,000	10,00,000	
	Total			1,95,517	8,00,000	6,50,000	10,00,000	
29	Deptt. of Food Technology							
1	Lab Equipments & Apparatus	81	100160	35,800	15,00,000	12,00,000	25,00,000	
	Total			35,800	15,00,000	12,00,000	25,00,000	
30	Centre for Medical Biotechnology							
1	Lab Equipments & Apparatus	82	100160	13,69,132	7,00,000	5,60,000	10,00,000	
	Total			13,69,132	7,00,000	5,60,000	10,00,000	
31	Centre for Bioinformatics							
1	Lab Equipments & Apparatus	83	100160	65,334	9,00,000	7,50,000	9,00,000	
	Total			65,334	9,00,000	7,50,000	9,00,000	
32	University Institute of Public Health							
1	Lab Equipments & Apparatus	122	100160	-	12,00,000	-	12,00,000	
	Total			-	12,00,000	-	12,00,000	
33	Aryabhata Central Instrumental laboratory							
1	Lab Equipments & Apparatus	123	100160	-	2,00,00,000	4,00,00,000	5,00,00,000	
	Next Generation Sequencing Laboratory							
1	Lab Equipments & Apparatus	156	100160	-	-	1,00,000	30,00,000	
	Total			-	2,00,00,000	4,01,00,000	5,30,00,000	
FACULTY OF EDUCATION								
34	Deptt. of Physical Education							
1	Sports Equipments	85	100156	-	10,00,000	20,00,000	20,00,000	
	Total			-	10,00,000	20,00,000	20,00,000	
FACULTY OF PHARMACEUTICAL SCIENCES								
35	Deptt. of Pharmaceutical Sciences.							
1	Lab Equipments & Apparatus	86	100160	4,956	20,00,000	30,00,000	45,00,000	
2	Books/Journal Other Knowledge Resources	86	100082	-	5,00,000	5,00,000	5,00,000	
	Total			4,956	25,00,000	35,00,000	50,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
FACULTY OF INTERDESCIPLINARY STUDIES								
36	Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)							
1	Books /Journal / Other Knowledge Resources	91	100082	-	50,000	50,000	50,000	
Total				-	50,000	50,000	50,000	
37	Centre for Haryana Studies							
1	Books /Journal /Other Knowledge Resources	104	100082	-	50,000	50,000	50,000	
2	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000	
Total				-	20,50,000	50,000	20,50,000	
38	Directorate of Distance Education							
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000	
(ii)	Software	99	100106	-	50,000	-	50,000	
Total				-	3,00,000	-	3,00,000	
39	Sir Chhotu Ram Chair							
1	Books/Journal/Other Knowledge Resources	87	100082	-	25,000	25,000	25,000	
Total				-	25,000	25,000	25,000	
40	Dr. Ambedkar Chair							
1	Books/Journal/Other Knowledge Resources	88	100082	-	25,000	25,000	25,000	
Total				-	25,000	25,000	25,000	
41	Pt. Jawahar Lal Nehru Chair							
1	Books /Journal / Other Knowledge Resources	89	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
42	Maharshi Balmiki Chair							
1	Books /Journal / Other Knowledge Resources	90	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
43	Surya Kavi Pt. Lakhmi Chand Ji Chair							
1	Books /Journal / Other Knowledge Resources	92	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
44	Chaudhry Ranbir Singh Chair							
1	Books /Journal / Other Knowledge Resources	93	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
45	Sant Sahitya Shodh Peeth							
1	Books /Journal / Other Knowledge Resources	94	100082	-	25,000	20,000	25,000	
Total				-	25,000	20,000	25,000	
46	Dr. Mangal Sen Chair							
1	Books /Journal / Other Knowledge Resources	126	100082	-	50,000	50,000	50000	
Total				-	50,000	50,000	50,000	
47	Pandit Deen Dayal Upadhyay Research Chair							
1	Books /Journal / Other Knowledge Resources	128	100082	-	50,000	20,000	50,000	
Total				-	50,000	20,000	50,000	
48	University Campus School							
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	50,000	10,000	50,000	
(ii)	Software	95	100106	-	-	-	-	
Total				-	50,000	10,000	50,000	
49	Computer Centre							
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	97,20,568	4,00,00,000	2,93,00,000	5,00,00,000	
(ii)	Software	96	100106	5,84,052	1,30,00,000	50,00,000	1,50,00,000	
Total				1,03,04,620	5,30,00,000	3,43,00,000	6,50,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
50	University Centre for Competitive Examinations							
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	7,000	1,50,000	1,50,000	2,00,000	
(ii)	Software	97	100106	-	-	-	-	
2	Books /Journal / Other Knowledge Resources	97	100082	76,197	2,00,000	85,000	2,00,000	
	Total			83,197	3,50,000	2,35,000	4,00,000	
51	Deptt. of Forensic Science							
1	Lab Equipments & Apparatus	142	100160	-	-	-	8,00,000	
	Total			-	-	-	8,00,000	
52	Quality Initiatives Secretariat							
	A- Internal Quality Assurance Cell (IQAC)							
1	Machinery & Equipments	102	100081	-	50,000	50,000	50,000	
2	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	1,00,000	1,00,000	1,00,000	
(ii)	Software	102	100106	-	20,000	20,000	20,000	
	B- National Institutional Ranking Framework (NIRF)							
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	1,00,000	-	1,00,000	
2	Software	143	100106	-	20,000	-	20,000	
3	Machinery & Equipments	143	100081	-	50,000	-	50,000	
	C- All India Survey on Higher Education (AISHE)							
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	1,00,000	-	1,00,000	
2	Software	144	100106	-	20,000	-	20,000	
3	Machinery & Equipments	144	100081	-	50,000	-	50,000	
	Total			-	5,10,000	1,70,000	5,10,000	
53	Central Animal House							
1	Lab Equipments & apparatus	118	100160	1,99,581	8,00,000	6,40,000	12,00,000	
	Total			1,99,581	8,00,000	6,40,000	12,00,000	

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2022-23

								(in Rs.)
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
54	University Outreach Programme							
1	Machinery & Equipments	125	100081	-	50,000	-	50,000	
2	Books /Journal /Other Knowledge Resources	125	100082	-	-	-	-	
	Total			-	50,000	-	50,000	
55	Digital Learning Centre							
1	Machinery & Equipments	129	100081	-	10,00,000	-	10,00,000	
2	Furniture & Fixture	129	100135	-	5,00,000	-	5,00,000	
3	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	20,00,000	-	20,00,000	
(ii)	Software	129	100106	-	5,00,000	-	5,00,000	
	Total			-	40,00,000	-	40,00,000	
56	Non-Recurring Exp.	319	100098	-	-	8,63,94,650	-	
	Total					8,63,94,650		
	TOTAL OF IV			5,35,49,578	18,41,90,000	29,23,42,650	32,73,00,000	
V	Rashtriya Ucchar Shiksha Abhiyan							
1	New Construction	318	100093	1,68,04,085	-	-	-	
2	Upgradation & Renovation	318	100094	1,13,22,827	-	-	-	
3	New Equipment/Facility	318	100095	3,29,637	-	-	-	
4	Multidiplinary Centre for Advance Research	318	100096	-	4,00,00,000	-	-	
5	MDU Centre Incubation & Entrepreneurship	318	100097	-	6,00,00,000	-	-	
	Total of V			2,84,56,549	10,00,00,000	-	-	
	Grand Total (I+II+III+IV+V)			19,40,43,827	105,86,90,000	43,29,11,650	109,16,50,000	

**REVISED BUDGET ESTIMATE FOR THE YEAR 2021-22 AND PROPOSED BUDGET
ESTIMATE FOR THE YEAR FOR 2022-23**

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
Division No. 1						
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS						
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	810.18	541.08	200.00	40.00	50.00
	Total(A) =			200.00	40.00	50.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL						
1.	Construction of Boundary Wall, Retaining wall, Garage Guest Room at DhannaChuli (DSW funds)and some other works	147.50 (DSW share)	120.15	100.00*	-	30.00*
2.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.(Final Account)	324.00	257.00	30.00	30.00	-
3.	Construction of boundary wall towards railway line(Final Account)	200.00	152.40	-	4.20	-
4.	Construction of Building for Physical Education and Sports Science (Final Account)	409.00	365.18	-	17.73	-
5.	Renovation of Swimming Pool	636.87	236.38	150.00	200.00	50.00
6.	Construction of Cricket Pavilion in Sports Complex	640.15	260.64	300.00	100.00	200.00
7.	Development of park in between Type-I & II	20.00	-	10.00	-	10.00
8.	Construction of extension of Vivekananda Library Building	500.00	309.77	150.00	33.72	30.00
9.	Construction of 6 nos. Faculty Flats (equivalent to Type-III) (Final Account)	140.66	25.00	-	7.42	-
10.	Construction of various unspecified civil works	-	-	100.00	100.00	100.00
11.	Construction of 03 nos. Lecture Theaters in IMSAR & Law Department (each)	200.00	54.80	30.00	-	10.00

Sr. No.	Name of work	Approved/Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
12.	Renovation of Gymnasium Hall including false ceiling & wall panelling	150.00	41.49	55.00	56.72	15.00
13.	Providing and laying wooden flooring in Multipurpose Hall in newly constructed Physical Education building	9.05	-	7.00	-	10.00
14.	Construction of 02 nos. toilet block in sports Complex	7.86	-	2.00	-	-
15.	Fixing of furniture for newly constructed Physical Education Building	27.32	-	-	25.38	-
16.	Re-filling of fire extinguishers in various buildings	15.50	2.16	3.50	2.50	2.50
17.	Construction of new 36 nos. Type-IA houses/flats (2 nd Phase)	500.00	40.00	100.00	46.16	50.00
18.	Construction of Faculty Development Centre (FDC) Building (including PH & E.I.)	425.00 (300.00* +125.00)	287.80	30.00	30.63	25.00
19.	Replacement of existing wooden flooring in Dr. MangalSen Gymnasium Hall	100.00	26.93	50.00	35.17	20.00
20.	Providing and fixing lifts/ramps for various institutional buildings (Civil Work)	200.00	-	5.00	-	15.00
21.	Strengthening & Raising of boundary Wall of Nursery	12.50	-	12.50	11.83	3.00
22.	Supply of furniture in various Institutes/Hostels	50.00	-	50.00	-	15.00
23.	Const. of Reading Hall	965.00	-	50.00	1.23	150.00
24.	Strengthening & painting of B/W of children Park	8.00	-	-	2.00	6.00
25.	Establishment of Library Science Deptt on First floor of Library Building	1200.00	-	-	-	12.00
	Total (B) =			1135.00	704.69	723.50

Sr. No.	Name of work	Approved/Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM						
1.	Construction of 10 nos. Faculty Flats at MDU Centre for Professional & Allied Studies (MDU –CPAS), Gurugram including PH & E.I.	375.00*	285.70*	50.00*	19.67*	100.00*
2.	Construction of 2 nd floor over the existing building in MDU Centre for Professional & Allied Studies (MDU-CPAS), Gurugram	350.00*	-	100.00*	-	150.00*
	Total (C) =			150.00*	19.67*	250.00*
D. NEW WORKS TO BE EXECUTED BY UNIVERSITY						
1.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-	50.00	-	25.00
2.	Construction of Hockey Astroturf Ground	300.00	-	50.00	-	-
3.	Infrastructure Development for Solid Waste Management System	90.00	-	50.00	-	25.00
4.	Construction of new building for Genetics and Forensic Sciences Department	600.00	-	50.00	-	50.00
5.	Construction of Velodrome	600.00	-	50.00	-	-
6.	Construction of Shooting Range	300.00	-	50.00	-	50.00
7.	Construction of J.C. Bosu Convention Centre	300.00	-	75.00	-	100.00
8.	Renovation of Hall and other Misc.work in Campus School	100.00	-	75.00	-	75.00
9.	Construction of 16 flats. Type-IIA Houses	100.00	-	50.00	-	50.00
10.	Construction of Main Gate towards Jhajjar By-Pass	100.00	-	50.00	-	50.00
11.	Construction of 32 nos. Faculty Flats equivalent to 9J	800.00	-	50.00	-	50.00
12.	Construction of dining hall and recreation hall for Transit Hostel	100.00	-	50.00	-	50.00

Sr. No.	Name of work	Approved/Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
13.	Construction of Deen Dayal Upadhyay Yuva Udyan	100.00	-	50.00	-	-
14.	Construction of DeenDayalUpadhyay Institute of Skill Development and Entrepreneurship	300.00	-	50.00	-	-
15.	Construction of Multipurpose Theater in Student Activity Centre	75.00*	-	75*.00	-	50.00*
16.	Health and Wellness Centre	300.00	-	100.00	-	50.00
17.	Student Center (DSW Fund)	500.00*	-	50.00*	-	-
18.	Const. of 12 nos. warden houses equivalent of Type III in Girls Hostel Complex	300.00	-	50.00	-	-
19.	Const. of 12 nos. supervisor residence equivalent to Type-II in Girls Hostel Complex	250.00	-	50.00	-	-
20.	Conversion. of fountain system into landscaping from Gate no. 1 to Dayanand Chowk	50.00	-	25.00	-	-
21	Const. of Community Centre beyond Jhajjar by-pass	-	-	100.00	-	-
22	Const. of 1st & 2 nd floor of existing sports hostel for Boys over existing bulding	300.00	-	-	-	50.00
23	Const. of Sports Hostel for Girls students in Girls Hostel Complex	300.00	-	-	-	50.00
24	Renovation in Kitchen in Faculty House	80.00	-	-	-	50.00
25	Const. of Kabbaddi Hall	800.00	-	-	-	100.00
26	Const. of Cycling Track and walk way Track in Sports Hostel	300.00	-	-	-	50.00

Sr. No.	Name of work	Approved/Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
27	Const. of connecting road from Press to Type-II houses in front of STP and behind Girls Hostel	50.00	-	-	-	50.00
28	Const. of connecting road for Cricket Pavilion	50.00	-	-	-	50.00
29	Development of Earthen play field in between walk way track in Sports Complex	500.00	-	-	-	200.00
30-	Raising of railing of Balcony in Boys Hostel Complex	31.27	-	-	-	30.00
	TOTAL(D) =			1075.00	-	1205.00

DIVISION NO. II**E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL****ELECTRICAL WORKS:**

1.	Nine Lifts in various buildings (SITC of 8 passenger lift)	127.00	-	100.00	111.00	50.00
2.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	100.00	50.00	-	25.00
3.	Purchase of E. I. Material for Reserve Stock.	-	30.00	50.00	-	25.00
4.	High Mast (5 nos.)	30.00	28.68	10.00	-	10.00
5.	Misc. & Unspecified	-	-	50.00	-	50.00
	Total (E)=			260.00	111.00	160.00

F. NEW WORKS TO BE EXECUTED BY UNIVERSITY**Electrical Works :**

1.	SITC of 11 KV Substation near type-4/9J houses	250.00	-	50.00	-	-
2.	Raising of walls of trench at various sites.	20.00	-	10.00	-	10.00
3.	Laying of LT underground cables at various sites in campus	100.00	-	20.00	-	10.00
4.	Upgradation of existing	125.00		50.00	-	100.00

Sr. No.	Name of work	Approved/Estimated Cost	Actual Exp. Upto 31.03.2021	Budget Estimates 2021-22	Revised Estimates 2021-22	Budget Estimates 2022-23
1.	2.	3.	4.	5.	6.	7.
	Vivekanand Library Substation i.e installation of DG set					
5.	SITC OF 11 KV Substation in Sports Complex	250.00	-	50.00	-	100.00
6.	SITC of A.C. plants for Extension of Library Building	60.00	-	100.00	-	325.00
7.	Providing and fixing of footpath lights and sound system	100.00	-	30.00	-	80.00
8.	Providing and fixing of air-conditions in various buildings	65.00	-	65.00	-	80.00
9.	1 MW Solar Plant	400.00	-	300.00	-	200.00
10.	SITC of 11 KV indoor Sub-station for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	400.00	-	-	-	50.00
11.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	50.00	-	-	-	25.00
12	Supply and erection of energy meter in all Institutional building for power consumption maintaining	50.00	-	-	-	25.00
	TOTAL (F)=			675.00	-	1005.00
G	Total(A+B+D+E+F)			3345.00	855.69	3093.50
H.	HORTICULTURE AND LANDSCAPPING Budget Code 2020/700327	-	165.94	200.00	250.00	250.00
	G. Total (G+H) Budget Code =			3545.00	1105.69	3343.50

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
SELF FINANCING SCHEME 2022-2023**

								(in Rs.)
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
1	Deptt. of English & Foreign Languages	526	300111	3,55,000	8,00,000	4,00,000	8,00,000	
2	Deptt. of Physical Education	527	300111	20,20,714	-	-	35,00,000	
3	Deptt. of Mathematics	528	300111	51,71,202	50,00,000	60,00,000	65,00,000	
4	University Institute of Engineering & Technology	529	300111	7,76,57,538	13,60,00,000	15,89,90,206	17,00,00,000	
5	Institute of Hotel & Tourism Management	530	300111	1,63,10,665	1,80,00,000	1,90,00,000	2,20,00,000	
6	Institute of Management Studies and Research	540	300111	1,06,98,600	1,00,00,000	1,40,00,000	1,64,00,000	
7	Deptt. of Law	536	300111	41,28,750	30,00,000	44,00,000	45,00,000	
8	Deptt. of Public Admin	537	300111	9,50,242	4,00,000	9,50,000	10,00,000	
9	Deptt. of Computer Science	538	300111	16,36,189	26,00,000	24,00,000	26,00,000	
10	Centre for Yogic Studies	539	300111	-	40,00,000	21,00,000	40,00,000	
11	Post Matrix Scholarship for SC Students	532	300442	41,40,835	1,65,00,000	31,00,000	1,59,90,000	
12	Misc. Receipts (SFS)	531	300111	13,10,232	-	-	-	
13	Revolving fund	535	300111	-	2,04,45,000	4,20,00,000		
Total :				12,43,79,967	21,67,45,000	25,33,40,206	24,72,90,000	

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2022-2023**

							(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	55,94,449	65,00,000	62,55,000	68,00,000
2	PF	401	400400	5,12,910	6,50,000	5,90,000	7,00,000
3	Honorarium	401	402001	-	20,000	10,000	20,000
4	Contingencies incl. telephone/stationary etc.	401	401936	-	20,000	10,000	20,000
Total				61,07,359	71,90,000	68,65,000	75,40,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	-	4,50,000	30,000	4,50,000
Total				-	4,50,000	30,000	4,50,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	10,04,12,231	11,50,00,000	12,00,00,000	12,50,00,000
2	PF	403	400400	84,96,016	1,15,00,000	1,00,00,000	1,15,00,000
3	Chemicals/Glassware/ Plasticware	403	402010	6,07,653	20,00,000	10,00,000	20,00,000
4	Contingencies incl. telephone/stationary etc.	403	401936	2,05,711	10,00,000	1,50,000	2,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	1,25,000	25,000	1,25,000
6	Conference/Symposia /Workshop (National/ International)	403	401942	7,257	5,00,000	1,50,000	5,00,000
7	Practical Training to students /Educational Tours	403	402006	-	3,00,000	-	3,00,000
8	TA/DA	403	400885	63,695	1,00,000	70,000	1,00,000
9	Refund of Fee	403	401938	11,41,770	52,00,000	45,00,000	55,00,000
10	Salary of Contractual staff	403	400006	45,52,527	60,00,000	60,00,000	65,00,000
Total				11,54,86,860	14,17,25,000	14,18,95,000	15,17,25,000

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
iv) Deptt. of Physical Education							
1	Salary	404	200690	9,04,880	-	5,42,000	11,00,000
2	PF	404	400400	31,196	-	35,000	55,000
Total				9,36,076	-	5,77,000	11,55,000
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	1,47,93,576	1,70,00,000	1,95,00,000	2,20,00,000
2	PF	405	400400	12,63,417	20,00,000	17,20,000	20,00,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	64,313	2,00,000	1,00,000	2,00,000
4	Practical Training to students / Educational Tours	405	402006	-	2,00,000	35,000	2,00,000
5	Placement / Training Directory	405	402008	24,000	1,00,000	-	1,00,000
6	Extension Lecture/ In house Seminars etc	405	402000	21,858	3,00,000	25,000	3,00,000
7	Material & Supply (R)	405	401998	13,242	4,00,000	25,000	4,00,000
8	Conference / Symposia/Workshop (National/ International)/	405	401942	13,579	6,00,000	50,000	6,00,000
Total				1,61,93,985	2,08,00,000	2,14,55,000	2,58,00,000
vi) IMSAR							
(i)	Salary	407	200690	1,09,54,758	1,25,00,000	1,40,00,000	1,50,00,000
(ii)	PF	407	400400	10,41,657	12,50,000	13,50,000	17,00,000
(iii)	Contingency	407	401936	13,650	20,000	20,000	30,000
Total				1,20,10,065	1,37,70,000	1,53,70,000	1,67,30,000
vii) Dean of Faculty (Engg. & Technology)							
1	Contingencies incl. telephone/stationary etc.	408	401936	-	20,000	-	20,000
Total				-	20,000	-	20,000
viii) Centre for Yogic Studies							
1	Salary	409	200690	-	35,00,000	-	-
2	PF	409	400400	-	-	-	-
3	Contingencies incl. telephone/ stationary etc.	409	401936	-	1,00,000	30,000	1,00,000
4	Honorarium	409	402001	-	2,00,000	-	20,00,000
5	Extension Lecture/ In house Seminars etc	409	402000	-	2,00,000	-	2,00,000
Total				-	40,00,000	30,000	23,00,000

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
ix) Department of Law							
(i)	Salary	410	200690	-	15,00,000	-	15,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingency	410	401936	-	20,000	-	20,000
Total				-	15,20,000	-	15,20,000
x) Department of Computer Science							
(i)	Salary	411	200690	-	15,00,000	-	15,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingency	411	401936	-	20,000	-	20,000
Total				-	15,20,000	-	15,20,000
xi) Department of Public Administration							
(i)	Salary	412	200690	-	2,50,000	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingency	412	401936	-	20,000	-	20,000
Total				-	2,70,000	-	2,70,000
(xii) Misc. Expenditure							
(i)	Lump-sum provision for Medical Reimbursement	406	200432	64,63,828	10,00,000	90,00,000	70,00,000
(ii)	LTC	406	400116	-	10,00,000	20,00,000	37,00,000
(iii)	Arrear of Teaching Staff	406	200702	-	25,00,000	25,00,000	25,00,000
(iv)	URS Scheme	406	401946	-	10,00,000	50,00,000	50,00,000
(v)	Revolving fund	406	200431	-	-	-	-
Total				64,63,828	55,00,000	1,85,00,000	1,82,00,000
GRAND TOTAL				15,71,98,173	19,67,65,000	20,47,22,000	22,72,30,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2022-2023**

							(in Rs.)	
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023	
1	2	3	4	5	6	7	8	
i) University Institute of Engineering & Technology								
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-	
(ii)	Software	403	100106	-	15,00,000	14,90,000	15,00,000	
2	Lab Equipment and Apparatus	403	100160		1,50,00,000	1,30,00,000	1,50,00,000	
3	Books /Journal Other Knowledge Resources	403	100082		3,00,000	3,00,000	3,00,000	
4	Furniture & Fixtures	403	100135	-	20,00,000	10,00,000	20,00,000	
5	Purchase of Vehicle	403	100052	-	-	-	-	
Total					1,88,00,000	1,57,90,000	1,88,00,000	
Tot								
ii) Deptt. of Mathematics								
1	Computer & other IT Product							
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	-	1,00,000	
(ii)	Software	401	100106	-	50,000	10,000	50,000	
Total					-	1,50,000	10,000	1,50,000
iii) Deptt. of Physical Education								
1	Machinery & Equipments	404	100081	-	-	-	80,000	
Total					-	-	-	80,000

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
iv) Centre for Yogic Studies							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	1,00,000	-	1,00,000
(ii)	Software	409	100106	-	10,000	-	10,000
2	Furniture & Fixtures	409	100135	-	20,000	-	20,000
Total				-	1,30,000	-	1,30,000
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	-	5,00,000	-	5,00,000
2	Furniture & Fixtures	405	100135	-	1,00,000	-	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	-	3,00,000	-	3,00,000
Total				-	9,00,000	-	9,00,000
TOTAL				-	1,99,80,000	1,58,00,000	2,00,60,000
GRAND TOTAL				15,71,98,173	21,67,45,000	22,05,22,000	24,72,90,000

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2022-2023**

(in Rs.)							
Sr. No.	Standard object of Receipts	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES							
I University Grants Commission							
1	Development Grant	532	300427	-	5,50,00,000	-	1,00,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF, BWP, JRF etc.)	532	300429	-	2,00,00,000	5,00,000	1,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	-	1,10,00,000
4	Refresher Course	532	300431	-	15,00,000	-	5,00,000
5	S.A.P./D.R.S	532	300432	40,00,000	2,00,00,000	50,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	-	-	-	-
7	Misc. Schemes	532	300434	-	1,25,00,000	20,00,000	1,00,00,000
Total				40,00,000	12,00,00,000	75,00,000	6,15,00,000
II	Research Projects of CSIR/ ICSSR & other funding agencies	533	300437	2,43,41,110	6,50,00,000	6,50,00,000	6,50,00,000
III	GIAN	533	300438	-	45,00,000	3,13,000	20,00,000
IV	GIAN Corpus	533	300439	-	5,00,000	-	-
V	Setting of Incubation Centres in Haryana	533	300446	-	-	30,00,000	-
Total				2,43,41,110	7,00,00,000	6,83,13,000	6,70,00,000
VI Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300442	11,00,000	25,00,000	15,00,000	25,00,000
b)	Others	534	300443	1,00,000	2,00,000	2,00,000	2,00,000
Total				12,00,000	27,00,000	17,00,000	27,00,000
Grand Total				2,95,41,110	19,27,00,000	7,75,13,000	13,12,00,000

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2022-2023**

(in Rs.)

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
1	2	3	4	5	6	7	8
I. UNIVERSITY GRANTS COMMISSION							
1	Development Assistance						
(a)	Const. of Various buildings	601	100090	-	5,50,00,000	-	1,00,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	2,49,760	2,00,00,000	5,00,000	1,00,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	-	1,10,00,000	-	1,10,00,000
4	Refresher Course	601	500023	-	15,00,000	-	5,00,000
5	S.A.P./DRS	601	500024	53,41,798	2,00,00,000	50,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	601	500025	-	-	-	-
7	Misc. Expenditure	601	500026	29,61,765	1,25,00,000	20,00,000	1,00,00,000
				85,53,323	12,00,00,000	75,00,000	6,15,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	2,88,29,317	6,50,00,000	6,50,00,000	6,50,00,000
III.	GIAN	602	500033	-	45,00,000	3,13,000	20,00,000
IV.	Setting of Incubation Centres in Haryana	602	500046	-	30,00,000	-	30,00,000
				2,88,29,317	7,25,00,000	6,53,13,000	7,00,00,000
V	Scholarships, Stipends & Prizes						
(a)	Govt. of Haryana	603	500037	25,852	25,00,000	15,00,000	25,00,000
(b)	Others	603	500038	-	2,00,000	2,00,000	2,00,000
Total				25,852	27,00,000	17,00,000	27,00,000
Grand Total (UGC, CSIR, & other funding agencies)				3,74,08,492	19,52,00,000	7,45,13,000	13,42,00,000

MDU-Centre For Professional And Allied Studies.
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last Qtr. 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
	Opening Balance	3,691.72	3,545.89	4,329.68			4,646.87
	Reconciliation diff. (+)	405.21					
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	1,035.93	1,130.95	1,143.19	1,098.79	38.62	1,223.82
2	Expenditure	803.18	1,093.00	826.00	493.61	315.36	1,103.00
	Surplus (+) or Deficit (-)	637.96	37.95	317.19			120.82
	Overall (+) or (-)	4,329.68	3,583.84	4,646.87			4,767.69

Estimates of Income 2022-2023

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2020- 2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last Qtr. 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	1,035.93	1,130.95	1,143.19	1,098.79	38.62	1,223.82

Detailed Budget Estimates of Income for the year 2022-2023							
(Rs. In Lacs)							
Sr. No.	Heads	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last quarter 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
1	L.L.B 1st Year	1,10,29,200.00	1,12,92,720.00	1,12,92,720.00	1,08,18,145.00		1,12,92,720.00
2	L.L.B 2nd Year	1,04,64,478.00	1,03,74,078.00	1,02,23,766.00	97,54,126.00		1,12,92,720.00
3	L.L.B 3rd Year	1,02,79,266.00	1,01,90,466.00	1,03,15,872.00	93,84,657.00		1,03,74,078.00
4	L.L.B 4th Year	94,92,115.00	94,10,115.00	1,02,09,819.00	95,00,696.00		1,01,90,466.00
5	L.L.B 5th Year	80,93,820.00	80,15,028.00	81,08,771.00	88,82,511.00		94,10,115.00
6	L.L.B 1st Year- 3yr Course	61,68,720.00	61,14,600.00	54,05,050.00	51,79,782.00		80,15,028.00
7	L.L.B 2nd Year- 3yr Course	52,43,106.00	52,02,306.00	53,07,701.00	52,14,393.00		61,14,600.00
8	L.L.B 3rd Year- 3yr Course	42,82,912.00	53,04,312.00	52,03,065.00	52,54,966.00		52,02,306.00
9	L.L.M 1st Year	17,44,350.00	17,74,350.00	21,69,865.00	19,44,429.00		53,04,312.00
10	L.L.M 2nd Year	17,44,350.00	21,88,365.00	16,71,705.00	16,18,108.00		17,74,350.00
11	L.L.M. 1st Year (E)	17,44,350.00	66,42,750.00	20,52,575.00	19,44,429.00		21,88,365.00
12	L.L.M. 2nd Year (E)	17,44,350.00	21,85,680.00	16,71,705.00	14,78,534.00		66,42,750.00
13	MBA 1st Year	95,65,560.00	23,91,390.00	1,08,94,110.00	1,07,95,470.00		21,85,680.00
14	MBA 2nd Year	60,58,188.00	18,57,828.00	93,33,418.00	90,63,448.00		23,91,390.00
15	MBA 1st Year (Int.)	23,91,390.00	95,65,560.00	21,78,822.00	22,36,060.00		18,57,828.00
16	MBA 2nd Year (Int.)	18,06,828.00	18,06,828.00	21,37,822.00	21,40,822.00		95,65,560.00
17	MBA 3rd Year (Int.)	5,84,562.00	5,84,562.00	18,24,970.00	18,24,970.00		18,06,828.00
18	MBA 4th Year (Int.)			9,90,698.00	9,40,244.00		5,84,562.00
18	MBA (Executive) 1st Year	10,62,840.00	15,94,260.00	15,41,118.00	15,43,166.00		15,94,260.00
19	MBA (Executive) 2nd Year			12,01,408.00	12,04,314.00		15,94,260.00
19	Diploma in Cyber Law		9,00,000.00	1,20,000.00	1,23,200.00		9,00,000.00
20	Diploma in Labour Law		9,00,000.00	75,000.00	77,000.00		9,00,000.00
21	Diploma in Business Analytics			90,000.00	92,400.00		9,00,000.00
22	Examination Fees	18,84,800.00	23,00,000.00	23,00,000.00		23,00,000.00	23,00,000.00
23	Interest of FD	82,08,779.00	1,25,00,000.00	80,00,000.00	64,37,319.00	15,62,681.00	80,00,000.00
24	Misc. Income				24,26,200.00		
Total Amount		10,35,93,964.00	11,30,95,198.00	11,43,19,980.00	10,98,79,389.00	38,62,681.00	12,23,82,178.00
Say (Rs. In Lac)		1,035.93	1,130.95	1,143.19	1,098.79	38.62	1,223.82

Estimates of Expenditure 2022-2023

(Rs. in Lac)

Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last Qtr. 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
803.18	1,093.00	826.00	493.64	332.36	1,103.00

Detailed Budget Estimates of Expenditure for the year 2022-2023							
Sr. No.	Heads	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last quarter 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023
Recurring Expenses							
A	Salary including GPF/ CPF	3,89,82,578.00	7,50,00,000.00	4,85,00,000.00	3,58,60,790.00	1,26,39,210.00	7,30,00,000.00
B	Office Expenses						
1	Office Contingency	2,18,284.00	3,00,000.00	4,00,000.00	3,54,305.00	45,695	3,00,000.00
2	Telephone Charges	1,05,437.00	2,00,000.00	1,00,000.00	83,577	16,423	2,00,000.00
3	Electricity Charges	9,40,797.00	15,00,000.00	10,00,000.00	7,22,599.00	2,77,401.00	15,00,000.00
4	Payment to Contractor for Salary of out sourcing staff	20,07,637.00	25,00,000.00	25,00,000.00	19,14,401.00	5,85,599.00	25,00,000.00
5	Purchases of Computers/Equipments/Software and its maintenance		10,50,000.00	12,00,000.00		12,00,000.00	12,00,000.00
6	T.A. for Guest Fac. & Visitors	25,780	2,00,000.00	2,00,000.00	22,498	1,77,502.00	2,00,000.00
7	Sports, Purchase of Sports/ Gym Items		2,00,000.00	50,000	10,000	40,000	2,00,000.00
8	Maintenance & Repair/ Elect PH		4,00,000.00	1,00,000.00	36,800	63,200	4,00,000.00
9	Refund of Fee	6,30,984.00	8,50,000.00	20,00,000.00	8,95,269.00	11,04,731.00	20,00,000.00
10	Refund of Security	12,000	2,00,000.00	1,00,000.00	32,500	67,500	2,00,000.00
11	Share of University Fee (Exam & Regn. Fee etc.)	57,73,614.00	65,00,000.00	82,00,000.00	81,82,563.00	17,437	82,00,000.00
12	Moot Courts Comp., Legal, Seminar, Workshops, Placements , Legal aid clinic. etc.	20,284	5,00,000.00	1,00,000.00		1,00,000.00	5,00,000.00
13	P.O.L. Charges & Maintenance	30,000	3,00,000.00	1,00,000.00	30,000	70,000	3,00,000.00
14	Unforeseen Expenditure	48,572	7,00,000.00	2,00,000.00	80,051	1,19,949.00	5,00,000.00
15	Loan & Advances		10,00,000.00	3,00,000.00		3,00,000.00	3,00,000.00
16	Motor Vehicle Ce^rgbs			14,00,000.00		14,00,000.00	14,00,000.00
17	BCI Fees		6,00,000.00	5,50,000.00	5,50,000.00	00	6,00,000.00
Total A+B		4,87,95,967.00	9,20,00,000.00	6,70,00,000.00	4,87,75,353.00	1,82,24,647.00	9,35,00,000.00

Detailed Budget Estimates of Expenditure for the year 2022-2023								
Sr. No.	Heads	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Actual upto 31.12.2021	Estimates for the last quarter 01.01.2022 to 31.03.2022	Budget Estimates 2022-2023	
Non - Recurring Expenses								
C	1	Library Books (journals, e-resources and other knowledge)	5,99,525.00	15,00,000.00	6,00,000.00	5,88,465.00	11,535.00	10,00,000.00
	2	Furniture		8,00,000.00				8,00,000.00
Total A+B+C		4,93,95,492.00	9,43,00,000.00	6,76,00,000.00	4,93,63,818.00	1,82,36,182.00	9,53,00,000.00	
D	1	Const. of Director Residence & camp office, and Stair case in Library etc.	3,09,22,926.00		50,00,000.00		50,00,000.00	50,00,000.00
	2	Const. of 10 Quarters for teachers	-	1,50,00,000.00	1,00,00,000.00		1,00,00,000.00	1,00,00,000.00
G.Total (A+B+C+D)		8,03,18,418.00	10,93,00,000.00	8,26,00,000.00	4,93,63,818.00	3,32,36,182.00	11,03,00,000.00	
Say (Rs. In Lac)		803.18	1,093.00	826.00	493.64	332.36	1,103.00	

Details of Establishment Charges

Details of Expenditure

Estimates 2022-2023

<p>1 Pre Law - Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">1,18,75,360.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">36,81,361.60</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">19,00,057.60</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">84,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,75,40,779.20</td> </tr> </table>	Basic pay	1,18,75,360.00	DA	36,81,361.60	HRA	19,00,057.60	M.A.	84,000.00	Total	1,75,40,779.20	<p>4 Non-Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">64,75,000.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">13,59,750.00</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">7,68,000.00</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">48,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">86,50,750.00</td> </tr> </table>	Basic pay	64,75,000.00	DA	13,59,750.00	HRA	7,68,000.00	M.A.	48,000.00	Total	86,50,750.00						
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<p>2 Law Programmes Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">1,99,23,000.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">41,83,830.00</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">31,87,680.00</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">84,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,73,78,510.00</td> </tr> </table>	Basic pay	1,99,23,000.00	DA	41,83,830.00	HRA	31,87,680.00	M.A.	84,000.00	Total	2,73,78,510.00	<p>5 Library Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">34,07,200.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">5,79,224.00</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">5,45,152.00</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">24,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">45,55,576.00</td> </tr> </table>	Basic pay	34,07,200.00	DA	5,79,224.00	HRA	5,45,152.00	M.A.	24,000.00	Total	45,55,576.00						
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<p>3 Management- Teaching Staff</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">70,70,400.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">14,84,784.00</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">11,31,264.00</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">72,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">97,58,448.00</td> </tr> </table>	Basic pay	70,70,400.00	DA	14,84,784.00	HRA	11,31,264.00	M.A.	72,000.00	Total	97,58,448.00	<p>6 Grand Total (1+2+3+4+5)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Basic pay</td> <td style="text-align: right;">4,87,50,960.00</td> </tr> <tr> <td>DA</td> <td style="text-align: right;">1,12,88,949.60</td> </tr> <tr> <td>HRA</td> <td style="text-align: right;">75,32,153.60</td> </tr> <tr> <td>M.A.</td> <td style="text-align: right;">3,12,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">6,78,84,063.20</td> </tr> <tr> <td>G.P.F/CPF/DPS of Regular Scale Employee</td> <td style="text-align: right; border-bottom: 3px double black;">50,97,241.00</td> </tr> <tr> <td>G.Total</td> <td style="text-align: right; border-bottom: 3px double black;">7,29,81,304.20</td> </tr> <tr> <td>Say Rs.</td> <td style="text-align: right; border-bottom: 3px double black;">7,30,00,000.00</td> </tr> </table>	Basic pay	4,87,50,960.00	DA	1,12,88,949.60	HRA	75,32,153.60	M.A.	3,12,000.00	Total	6,78,84,063.20	G.P.F/CPF/DPS of Regular Scale Employee	50,97,241.00	G.Total	7,29,81,304.20	Say Rs.	7,30,00,000.00
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Note :- The Payment of the service staff and other supporting staff are shown in the payment of contractors Payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	2	1	-do-
3	Assistant Prof.	6	-do-	4	2	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	1	1	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	5	14	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	1	2	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Institute				
S. No.	Particular	2019-20	2020-21	2021-22
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	239	240	240
2	L.L.B. 2nd Year	235	233	222
3	L.L.B. 3rd Year	209	226	224
4	L.L.B. 4th Year	202	205	223
5	L.L.B. 5th Year	210	196	207
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	117	120	110
2	L.L.B. 2nd Year- 3 Year Course	108	102	117
3	L.L.B. 3rd Year- 3 Year Course	101	104	105
1	L.L.M. 1st Year	78	30	72
2	L.L.M. 2nd Year	58	37	58
MBA (General)				
1	MBA 1st Year	127	180	205
2	MBA 2nd Year	118	117	179
MBA (General) Integrated				
1	MBA 1st Year	46	45	41
2	MBA 2nd Year	21	37	41
3	MBA 3rd Year		20	35
4	MBA 4th Year			19
MBA (Executive)				
1	MBA 1st Year		24	29
2	MBA 2nd YEAR			23
Diploma in Cyber Law			8	8
Diploma in Labour Law			11	5
Diploma in Business Analytics				6
Total Students		1869	1935	2169

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2022-2023
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	1	-	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) ² 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 ³	5	24	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
11.	Co-ordinator (D.D.E.)	1	1	-	Level-13A (UGC) 131400-217100
12.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500
13.	Associate Professor	41	16	25	Level-13A (UGC) 131400-217100
14.	Senior System Analyst	1	1	-	Level-12

¹ Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

² The approval of State Govt. for the pay scale is still awaited.

³ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.

					79800-211500
15.	Deputy Registrar	6	6	-	Level-12 78800-197200
16.	Dean Students Welfare	1	-	1 ¹	15600-39100+7600 GP (PB-3) (unrevised)
17.	Senior Architect	1-1 ²	-	-	15600-39100+7600 GP(PB-3) (unrevised)
18.	Director of Sports	1	-	1 ³	Level-11 67700-191000
19.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
20.	Controller Security	1	1	-	Level-11 67700-191000
21.	Finance Officer	1	-	1	Level-11 67700-191000
22.	Executive Engineer	2	1	1	Level-11 67700-191000
23.	Assistant Administrative Officer	1	-	1	Level-9 53100-167800
24.	Confidential Personal Assistant to C.O.E. ⁴	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
25.	Senior Medical Officer	1	-	1	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
26.	Assistant Professor	319+1 ⁵ -1 ⁶	216	103	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500
27.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400

¹ D. S.W. is working on part-time basis.

² Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

³ Dr. Devender Singh Dhull, Assistant Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

⁴ Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

⁵ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁶ One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

					(To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
28.	Assistant Librarian	10	2	8	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
29.	System Analyst	2	2	-	Level-11 67700-191000
30.	Yoga Teacher	1	1	-	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
31.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
32.	Assistant Registrar	12	12	-	Level-10 56100-177500
33.	Chief Security Officer	1	1	-	Level-9 53100-167800
34.	Information Scientist	1 ¹	1	-	Level-11 67700-191000
35.	Medical Officer	1-1 ²	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
36.	Programmer	3 ¹	3	-	Level-9

¹ One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

					53100-167800
37.	Sub Divisional Engineer	8-1 ¹	7	-	Level-9 53100-167800 ACPL-13 65700-185400 ACPL-16 78800-197200 (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
38.	Assistant Director of Sports (One Male and One Female)	2	2	-	Level-10 (UGC) 57700-182400
39.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
40.	Director Youth Welfare	1	1	-	Level-9 53100-167800
41.	Lecturer (School Cadre)	9	8	1	Level-7 44900-142400
42.	Trained Graduate Teacher	13	11	2	Level-7 44900-142400
43.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
44.	Assistant Teacher	9	5	4	Level-6 35400-112400
45.	Micro Analyst	1-1 ²	-	-	9300-34800+4200 GP (PB-2) (unrevised)
46.	Manager (Press)	1	1	-	Level-6 35400-112400
47.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
48.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400
49.	Personal Assistant	6+1 ¹	2	5	Level-6

¹ One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

² One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

					35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
50.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
51.	Superintendent	35+15 ² -5 ³	45	-	Level-7 44900-142400 + 200 SP
52.	Superintendent (Botanical Garden)	1	1	-	Level-6 35400-112400
53.	Senior Library Assistant	11	11	-	Level-6 35400-112400
54.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
55.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
56.	Manager Hospitality	1	-	1	Level-6 35400-112400
57.	Head Draftsman	1	-	1	Level-6 35400-112400
58.	Jr. Draftsman	1-1 ⁴	-	-	9300-34800+4000 GP (unrevised)
59.	Jr. Engineer	17	12	5	Level-6 35400-112400
60.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
61.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
62.	Security Officer	1	1	-	Level-6 35400-112400
63.	Sr. Technical Assistant(CSD)	1	-	1	Level-6 35400-112400
64.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
65.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
66.	Warden	4	4	-	Level-6 35400-112400
67.	Technician	3	1	2	Level-6 35400-112400
68.	Computer Operator	2	1	1	Level-6

¹ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

² Under Staff Ratio Scheme.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

⁴ One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

					35400-112400
69.	Foreman Press	2	1	1 ¹	Level-6 35400-112400
70.	Senior Mechanic	1	1	-	Level-6 35400-112400
71.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400
72.	Assistant	174+70 ² - 35 ³	153	56	Level-6 35400-112400
73.	Stenographer ⁴	11	-	11	Level-6 35400-112400
74.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
75.	Assistant Director Youth Welfare	1	1	-	Level-6 35400-112400
76.	Coach	7+1 ⁵	5	2+1 ⁵	Level-6 35400-112400
77.	Legal Assistant	3	1	2	Level-6 35400-112400 + 150 SP
78.	Public Relations Officer	1	1	-	Level-6 35400-112400
79.	Statistical Assistant	1	1	-	Level-6 35400-112400
80.	Transport Officer	1	1	-	Level-6 35400-112400
81.	Assistant Cartographer	1	1	-	Level-6 35400-112400
82.	Assistant Security Officer	3	2	1	Level-6 35400-112400
83.	Canteen Supervisor	1	1	-	Level-6 35400-112400
84.	Care-taker	2	2	-	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)
85.	Pharmacist	1	1	-	Level-6

¹ One post of Foreman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

² 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

³ Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

⁴ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁵ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

					35400-112400
86.	Divisional Accountant	1	-	1	Level-6 35400-112400
87.	Draftsman	3	3	-	Level-6 35400-112400
88.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400
89.	Head Lab. Assistant	3+1 ¹	2	2	Level-6 35400-112400
90.	Hostel Supervisor	5+3 ²	5	3	Level-6 35400-112400
91.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
92.	Nurse	1	-	1	Level-6 35400-112400
93.	Offset Machine Operator	6	4	2	Level-6 ³ 35400-112400
94.	Photographer	1-1 ¹	-	-	-----
95.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
96.	Proof Reader (G-I)	1	-	1	Level-6 35400-112400
97.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
98.	Store-Keeper (Chemistry)	1	-	1 ⁴	Level-6 35400-112400
99.	Supervisor Youth Welfare	2	-	2 ⁵	Level-6 35400-112400
100.	Technical Assistant (Excavation)	1-1 ²	-	-	-----
101.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁶	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
102.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁷ 4 ⁷	- 4	2 -	Level-6 35400-112400
103.	Glass Blower	2	-	2	Level-6 35400-112400

¹ One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

² One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

³ The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

⁴ One Assistant on deputation is drawing salary against vacant post of Store-Keeper (Chemistry).

⁵ One Lady Warden (on deputation) drawing salary against this post.

⁶ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁷ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

104.	Lab Technician (UHC)	1	1	-	Level-6 ¹ 35400-112400
105.	Line Man	2	2	-	Level-5 29200-92300
106.	Mechanic	3-1 ²	-	2	Level-4 25500-81100
107.	Process Camera Operator	1	1	-	Level-4 25500-81100
108.	Lab. Supervisors	2	2	-	Level-4 25500-81100
109.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100
110.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
111.	Publicity Assistant	1	-	1	Level-4 25500-81100
112.	Sr. Gasman	1	-	1	Level-4 25500-81100
113.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
114.	Driver	19+3 ³	18	4	Level-4 25500-81100 + 300 SP
115.	Electrical Supervisor	1	-	1	Level-4 25500-81100
116.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	Level-4 25500-81100
117.	Jr. Scale Stenographer	15 ⁴ -3 ³	5	7	Level-4 25500-81100 + 40 SP
118.	Jr. Library Assistant	4	4	-	Level-4 25500-81100
119.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
120.	Machine man Senior	2	1	1	Level-4 25500-81100
121.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
122.	Plate Maker	2	2	-	Level-4 25500-81100
123.	Proof Reader (Gr-II)	1	1	-	Level-4 25500-81100
124.	Head Binder	1	1	-	Level-4 25500-81100

¹ The State Govt. has upgraded the pay scale for the post of Lab Technician to FPL-6 (35400) vide Memo No. 18/142-2018 UNP(2) dated 18.10.2021

² One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

³ Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

⁴ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

125.	Road Roller Driver	1	-	1	Level-4 25500-81100
126.	Multi Purpose Health Supervisor (Male)	1	1	-	Level-6 35400-112400
127.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100
128.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
129.	Type writing Instructor (Erstwhile UC)	2 ¹	-	2	Level-6 35400-112400
130.	Junior Lecture Assistant (Erstwhile Univ. College)	7	7	-	Level-4 25500-81100
131.	Tracer	2	-	2	Level-2 19900-63200
132.	A.C. Supervisor	1	-	1	Level-2 19900-63200
133.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
134.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
135.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
136.	Cashier	1	-	1	Level-2 19900-63200
137.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 ² + 35 ³	206	136	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
138.	Catalogue Typist	1	1	-	Level-2 19900-63200
139.	Compositor	14	5	9	Level-2 19900-63200
140.	Copy Holder	1	-	1	Level-2 19900-63200
141.	Dispensary Attendant	1	-	1	Level-2 19900-63200
142.	Distributor	4	2	2	Level-2 19900-63200
143.	Dresser	1	-	1	Level-2 19900-63200
144.	Electrician	7	5	2	Level-2 19900-63200 Level-4 25500-81100 (for matric with ITI)

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

³ Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

145.	Gasman	3	1	2 ¹	Level-2 19900-63200
146.	Gestetnor Operator	2	-	2	Level-2 19900-63200 + 30 S.P.
147.	Gunmen	2-1 ²	1+1 ¹	-	Level-2 19900-63200
148.	Head Cook (Guest House)	1	1	-	Level-2 19900-63200
149.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
150.	Inker (Offset)	2	1	1	Level-2 19900-63200
151.	Jr. Layout-cum-paste up man	1-1 ³	-	-	-----
152.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
153.	Lab. Assistant	7	6	1	Level-2 19900-63200
154.	Lab. Attendant	41	13	28	Level-2 19900-63200
155.	Library Attendant	26	1	25	Level-2 19900-63200
156.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
157.	Life Guard	1	1	-	Level-2 19900-63200
158.	Machine man Junior	1	-	1	Level-2 19900-63200
159.	Plate Grainer	2	1	1	Level-2 19900-63200
160.	Plumber	3	2	1	Level-2 19900-63200
161.	Mason Grade-II	3	3	-	Level-2 19900-63200
162.	Projector Operator	1	-	1	Level-2 19900-63200
163.	Receptionist	2	-	2	Level-2 19900-63200
164.	Ruling Master	1	-	1	DL (16900-53500)
165.	Sr. Binder	3	2	1	Level-2 19900-63200
166.	Steno Typist	81-15 ¹ -	11+2 ⁴	44	Level-2 19900-63200+100 SP

¹ One Gunman is drawing salary against the vacant post of Gasman

² One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

³ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and even No. dated 18.08.2011

		14 ² +5 ³			
167.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
168.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
169.	White Washer	3	3	-	Level-2 19900-63200
170.	Work Inspector	1	-	1	Level-2 19900-63200
171.	Workshop Assistant	1	1	-	Level-2 19900-63200
172.	Pipe Fitter	1	1	-	Level-2 19900-63200
173.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900
174.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
175.	Daftri	30	27	3	Level-1 18000-56900 + 30 S.P.
176.	Electrician Grade-II	1	1	-	Level-1 18000-56900
177.	Harmonium Player	1	1	-	Level-1 18000-56900
178.	Tabla Players	3	2	1	Level-1 18000-56900
179.	Water Pump Operator (G-II)	7	4	3	Level-1 18000-56900
180.	Work Supervisor	8	1	7	Level-1 18000-56900
181.	Cook	3	3	-	DL 16900-53500
182.	Cook-cum-Chowkidar	1	-	1	DL 16900-53500
183.	Halwai	1	1	-	DL 16900-53500
184.	Head Security Guard	3	2	1	DL 16900-53500 + 60 S.P.
185.	Head Mali	3	3	-	DL 16900-53500
186.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.
187.	Junior Binder	5	-	5	DL

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

⁴ Two Steno-typist is working on deputation basis against the post of Steno-Typist.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

³ Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

					16900-53500
188.	Machine Inker	1	-	1	DL 16900-53500
189.	Ruling Assistant	1	-	1	DL 16900-53500
190.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
191.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.
192.	Helper Screen Printer	1 ¹	-	1	DL 16900-53500 + 30 S.P.
193.	Helper Layout-cum-paste up man	1 ¹	-	1	DL 16900-53500 + 30 S.P.
194.	Beldar	23	-	23	DL 16900-53500
195.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
196.	Carpenter	2	-	2	DL 16900-53500
197.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
198.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
199.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.
200.	Cook Helper	1	-	1	DL 16900-53500
201.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
202.	Cycle Stand Chowkidar	4	-	4	DL 16900-53500
203.	Fitter Coolie	11	-	11	DL 16900-53500
204.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
205.	Groundmen	7	-	7	DL 16900-53500
206.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
207.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
208.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
209.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
210.	Lab. Boy	1	-	1	DL 16900-53500
211.	Lady Attendant	16	1	15	DL 16900-53500
212.	Library Cleaner	7	3	4	DL 16900-53500
213.	Mali	26	6	20	DL

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. and One post of Junior Layout-cum-paste-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval received vide DGHE Memo No. 18/95-1998 UNP(2) dated 23.06.2011 and 18.08.2011

					16900-53500 + 30 S.P.
214.	Peon	162	24+ 1 ¹	137	DL 16900-53500 + 30 S.P.
215.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
216.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
217.	Pump Driver	4	-	4	DL 16900-53500
218.	Security Guards	141 -1 ²	32	108	DL 16900-53500 + 30 S.P.
219.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
220.	Sweeper	56-1 ²	32	23	DL 16900-53500+525/-S.A. + 30 S.P.
221.	T-Mate	24	2	22	DL 16900-53500
222.	Vehicle Cleaner	2	2	-	DL 16900-53500
223.	Waiter	10	6	4	DL 16900-53500
224.	Waterman	4 ³	-	4	DL 16900-53500
225.	Animal Attendant	2 ²	2	-	DL 16900-53500
226.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
227.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
228.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

¹ One Type Room Attendant are drawing salary against the post of Peon.

² One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

³ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”

DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ¹	1+1 ¹	1+1 ¹
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 ² SR	4+10 SR	4+10 SR
	Deputy Superintendent ³	15	15	15
	Assistant	12+70-35 ² SR	12+35 ² SR	12+35 ² SR
	Steno-typist	11-4 SR-3 ⁴ +4 SR ²	11 -3 ⁴	11 - 3 ⁴
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool ⁵	Assistant	4	4	4
	Steno-typist	1-1+1 ² SR	1-1+1 ² SR	1 ² SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3

¹ One Gunman is drawing salary against the vacant post of Gasman.

² Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

³ The bifurcation of these posts is yet to be made.

⁴ Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

⁵ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1	1	1
	Steno-typist	3-2SR	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	1	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Architectural Wing	Sr. Architect ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 ²	16+3 ²	16+3 ²
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴	129-1 ³ -1 ⁴
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
Peon	3	3	3	
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1

¹ Post converted into Programmer vide E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ The nomenclature changed of Security Guard into Peon to adjust Sh.Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

⁴ The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
Groundman	7	7	7	
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 ²	1-1 ²	1-1 ²
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Sweeper	1	1	1	
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2-1 ³	2-1 ³	2-1 ³
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

³ One post of Foreman (Press) held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10
	Senior Library Assistant	11	11	11

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist ¹	1 ¹	1 ¹	1 ¹
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor ²	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6	5	6
	Associate Professor	2+1	3	2
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7-1	4	3
	Associate Professor	-	-	-
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3-1-1	3-1-1	1
	Associate Professor	-	1	1
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	3	3-1-1	1
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2

¹ One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

² One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	4-1	4-1	2
	Associate Prof	1-1+1	1-1+1-1	6
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1+1	1+1	2
	Associate Professor	1-1	1-1	-
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	1
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-3	4-3	1
	Associate Professor	1	1	1
Deptt. of History	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Assistant (Excavation) ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	-
	Associate Professor	-	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5

¹ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-1	4-1	3
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attdts.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	10-1-2 = 7	7	8
	Associate Professor	2	2	1
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	12
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	10	8	8
	Associate Professor	8	1	-
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1-1	-	-
	Associate Professor	1-1	-	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	7	6	5
	Associate Professor	1	1	1
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	4
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Peon	1	1	1
Career Advancement Scheme	Professor	8-1	6	6
	Associate Professor	1	1	4

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Deptt.of Chemistry	Professor ¹	1 ¹	1 ¹	1 ¹
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst ²	1-1 ²	1-1 ²	1-1 ²
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
Peon	2	2	2	
Career Advancement Scheme	Professor	5-2-1	5-2-1-1	2
	Associate Professor	1	1	1
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	3	3+1	4
	Associate Professor	1	-	-
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
	Professor	1	1	1

¹ One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

² The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Deptt. of Math.	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7	7
	Associate Professor	1	2	2
Deptt. of Statistics	Assistant Professor	4	6	6
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Prof.	-	-	2
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	3
	Associate Professor	1	1	3
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	3
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Deptt. of Genetics	Professor	1 ¹	1 ¹	1 ¹
	Associate Professor	-	-	-
	Assistant Professor	10	10	10-3 ²
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	1
Deptt. of Forensic Science ³	Assistant Professor	-	-	3 ²
Centre for Bio-Technology	Professor ⁴	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	4-1-2	4-1-2	1
	Associate Professor	-	-	1
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Deptt. of Food Technology	Professor ⁵	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	-	-
Deptt. of Microbiology	Professor	-	-	-

- ¹ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.
- ² Three Asstt. Professors of Genetic Dept. alongwith their posts transferred to the newly created Deptt.of Forensic Science vide E.C. Reso. No. 9 dated 04.06.2021
- ³ Dept. of Forensic Science has been created under the Faculty of Interdisciplinary Studies vide E.C. Reso. No.29 dated 29.07.2020
- ⁴ One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.
- ⁵ Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	2-1	2-1
	Associate Professor	-	-	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-2	1
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ¹	1	1	1
	Peon ¹	1	1	1
Career Advancement Scheme	Associate Professor	-	-	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant ²	1 ¹	1 ¹	1 ¹

¹ They will work in the Computer Lab of the Department.

² One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	4	6
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies ¹	Professor	-	-	-
Dr. Mangal Sen Chair ²	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	1	1	1
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	1	1	1
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3

1 The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

2 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ¹	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) ²	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	1	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer ³	3 ³	3 ³	3 ³
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus	Principal	1	1	1

¹ Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

² Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

³ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2020-21	2021-22	2022-23
School	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Assistant Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant	1	1	1
	Steno Typist	-	-	-
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3	3
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor ¹	1	1	1
	Steno-typist	1	1	1

¹ Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2020-21	2021-22	2022-23	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 ³	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. ¹
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed ¹

¹ Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

² Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

³ One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Directorate of Distance Education							
1.	Assistant Professor ¹	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	1 (Pub. Admn.)	11	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28	-do-	10	18	15600-39100+6000 AGP	Level-10 57700-182400
Career Advancement Scheme							
		2019-20	2020-21	2021-22	2022-23		
	Professor	1	1	1	1		
	Associate Professor	-	-	-	3		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant ²	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500

¹ Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

² The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
University Institute of Engineering and Technology							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20	-do-	5(Bio Tech-2, ME-2 & CSE-1)	15	37400-67000+9000 AGP	Level-13A 131400-217100
Career Advancement Scheme							
		2019-20	2020-21	2021-22	2022-23		
	Professor (CSE, Bio-tech & M.E.)	1+2	1+2	1+2+1	1+2+2		
	Associate Professor (Bio-tech)	-	-	-	2		
	Associate Professor (Mech.)	1+1	1+1	1	-		
	Associate Professor (Chemistry)	-	-	-	2		
	Associate Professor (Env. Sci.)	-	-	-	1		
	Associate Professor (ECE)	-	-	-	2		
	Associate Professor (CSE)	-	-	-	3		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ¹	Level-12
2.	Assistant Professor	74	-do-	51	23	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor ²	7	-do-	-	7	5450-8000 (pre-revised)	Level-6 35400-112400
11.	Lab. Technician	6(Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	3+1	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library	2	-do-	-	2	3050-4590 (pre-	3050-4590 (un-

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

2 The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

	Assistant					revised)	revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	-	3	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	-	16	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant ¹	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	8	4	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 ² +1 ³	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 ⁴	-do-	1	-	-	Level-10 56100-177500
Department of Mathematics							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000	Level-10

¹ The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

² One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

³ One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

⁴ One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

						AGP	57700-182400
IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant ¹	1	Till scheme continue	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
5.	Computer Lab. Attendant ¹	1	-do-	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Career Advancement Scheme							
Associate Professor (CSE)							
		2021-22			2022-23		
		-			1		
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences²							
1.	Lab. Attendant	5-4 ²	-do-	-	1	5200- 20200+1900GP	Level-2 19900-63200

¹ The pay scale of the post has been revised vide E.C. Reso. No. 63 dated 29.03.2019.

² Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE
DURING 2022-23**

Sr. No.	Name	Designation	Date of Retirement
1.	Dr. Santosh Nandal	Professor	30.04.2022
2.	Sh. Roop Kishore	Assistant Librarian	30.04.2022
3.	Smt. Rajwanti Devi	Superintendent	30.04.2022
4.	Sh. Tara Chand Yadav	Superintendent	30.04.2022
5.	Sh. Ajit Singh	Assistant	30.04.2022
6.	Sh. Rohtash	Horticulture Supervisor	30.04.2022
7.	Sh. Bhim Singh	Electrician	30.04.2022
8.	Sh. Karamvir Singh	Clerk	30.04.2022
9.	Sh. Suresh Kumar	Distributor	30.04.2022
10.	Dr. Madhulika Dube	Professor	31.05.2022
11.	Dr. Anju Khanna	Professor	31.05.2022
12.	Smt. Saroj Devi	Assistant Registrar	31.05.2022
13.	Sh. SN Redhu	Sub Divisional Engineer	31.05.2022
14.	Sh. Radhey Shyam	Junior Engineer	31.05.2022
15.	Sh. Ramesh Kumar	Superintendent	31.05.2022
16.	Sh. Krishan Chander	Pharmacist	31.05.2022
17.	Sh. Baljit Singh	Clerk	31.05.2022
18.	Smt. Sheela Devi	Daftri	31.05.2022
19.	Dr. Meenakshi Hooda	Professor	30.06.2022
20.	Smt. Jagwanti Deswal	Yoga Teacher	30.06.2022
21.	Sh. Surender Kumar	Assistant Foreman	30.06.2022
22.	Smt. Munni Devi	Clerk	30.06.2022
23.	Sh. Dharampal	Mason G-II	30.06.2022
24.	Sh. Ramesh	White Washer	30.06.2022
25.	Sh. Suresh Kumar	Sweeper	30.06.2022
26.	Dr. Jagdish Singh Nandal	Professor	31.07.2022
27.	Sh. Jaswant Singh	Proof Reader (Gr-II)	31.07.2022
28.	Sh. Rajesh Kumar	Electrician	31.07.2022
29.	Sh. Jaswant Singh	Security Guard	31.07.2022
30.	Sh. Ram Niwas	Assistant	31.08.2022
31.	Sh. Diwan Singh	Daftri	31.08.2022
32.	Dr. Himmat Singh Ratnoo	Associate Professor	30.09.2022
33.	Smt. Deep Rani	Deputy Registrar	30.09.2022
34.	Dr. Rajiv Sharma	Deputy Registrar	30.09.2022
35.	Sh. Nanak Chand	Assistant Registrar	30.09.2022
36.	Sh. Jai Bhagwan	Assistant	30.09.2022
37.	Sh. Raj Kanwar	Wrestling Coach	30.09.2022
38.	Sh. Ram Kumar	Head Security Guard	30.09.2022
39.	Dr. Priti Gupta	Professor	VRS dated 09.02.2022
40.	Sh. Baljit Singh	Sub Divisional Engineer	31.10.2022
41.	Sh. Ashok Kumar Nijhawan	Superintendent	31.10.2022

42.	Sh. Prem Chand	Junior Engineer	31.10.2022
43.	Sh. Hamid Khan	Head Binder	31.10.2022
44.	Sh. Raj Pal	Work Supervisor	31.10.2022
45.	Dr. Loveleen Mohan	Professor	30.11.2022
46.	Dr. Jaibir Singh Hooda	Professor	31.12.2022
47.	Dr. Renu Chugh	Professor	31.12.2022
48.	Dr. Sudhir Kumar Bansal	Professor	31.12.2022
49.	Sh. Surinder Kumar Magoo	Superintendent	31.12.2022
50.	Smt. Anurupa	Senior Library Assistant	31.12.2022
51.	Sh. Diwakar Sharma	Assistant	31.12.2022
52.	Smt. Bati Devi	Daftri	31.12.2022
53.	Dr. Nov Rattan Sharma	Professor	31.01.2023
54.	Dr. (Mrs.) Ratna Raj Laxmi	Professor	31.01.2023
55.	Sh. Tilak Raj	Assistant Registrar	31.01.2023
56.	Sh. Sudesh Kumar	Sweeper	31.01.2023
57.	Dr. Inderjeet	Professor	28.02.2023
58.	Dr. (Mrs.) Supriti	Professor	28.02.2023
59.	Smt. Anita Garg	Senior System Analyst	28.02.2023
60.	Sh. Devender Singh Dhull	Assistant Director of Sports	28.02.2023
61.	Sh. Satish Kumar	Head Mali	28.02.2023
62.	Sh. Balwan Singh	Security Guard	28.02.2023
63.	Sh. Desh Raj	Sweeper	28.02.2023
64.	Sh. Sant Raj	Sweeper	28.02.2023
65.	Sh. Balraj Singh	Chief Security Officer	31.03.2023
66.	Sh. Satya Pal Singh	Sub Divisional Engineer	31.03.2023
67.	Sh. Ashok Kumar Mali	Assistant	31.03.2023
68.	Sh. Bharpur Singh	Canteen Supervisor	31.03.2023
69.	Smt. Rita	Clerk	31.03.2023
70.	Smt. Satwanti	Lab Attendant	31.03.2023
71.	Sh. Ranbir Singh	Daftri	31.03.2023
72.	Sh. Ramesh Kumar	Mali	31.03.2023
73.	Sh. Hari Prakash	Security Guard	31.03.2023

**STUDENTS STRENGTH OF THE UNIVERSITY
TEACHING DEPARTMENTS AND UNIVERSITY CAMPUS SCHOOL**

Sr. No.	<u>Department</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
	<u>(a) University Teaching Department</u>			
1	English & Foreign Languages	335	386	442
2	Hindi	141	160	170
3	Sanskrit, Pali & Prakrit	159	158	157
4	Pol. Science	108	149	132
5	Economics	294	331	336
6	History	108	150	169
7	Sociology	89	81	95
8	Commerce	360	446	447
9	Institute of Management Studies & Research	905	1073	1098
10	Law	1057	1154	1304
11	Chemistry	184	185	202
12	Physics	122	127	127
13	Mathematics	514	574	618
14	Psychology	208	205	261
15	Geography	92	134	103
16	Education	138	173	155
17	Music	62	46	88
18	Journalism & Mass Communication	56	68	79
19	Computer Science & Application	275	292	262
20	Public Administration	288	342	349
21	Defence & Strategic Studies	63	75	103
22	Visual Arts	139	131	139
23	Statistics	102	107	130
24	Physical Education	197	119	100
25	Pharmaceutical Sciences	344	367	432
26	Centre for Biotechnology	80	78	104
27	University Institute of Engineering & Technology	2192	2201	2173
28	Biochemistry	79	82	104
29	Genetics	120	119	130
30	Botany	116	98	112
31	Zoology	107	88	99
32	Environmental Science	116	116	111
33	Microbiology	115	93	110
34	Institute of Hotel & Tourism Management	560	550	561
35	Food Technology	43	41	41
36	Library and Information Science	76	86	98
37	Centre for Medical Biotechnology	43	63	67
38	Centre for Bioinformatics	40	42	49
39	Ch. Ranbir Singh Inst. Of Social Economic Change	-	-	-
40	University Campus School	599	600	651
41	Centre for Yogic Studies	-	59	115
	Total	10626	11349	12023

RE-APPROPRIATION ORDER 2021-2022

Sr. No	From	Amount in Rs.		To	Amount in Rs.
1	Accounts Branch Reserve for Unforeseen Expenditure Code 9-401960	13,60,000	1	Digital Learning Centre "Honorarium" Code 129-400201	13,60,000
2	Accounts Branch "LTC" Code-406-400116	10,00,000	2	Accounts Branch "URS " Code-406-401946	10,00,000
3	Accounts Branch "Arrear of Teaching Staff" Code-406-200702	5,00,000	3	Accounts Branch "URS" Code-406-401946	5,00,000
4	Aryabhata Cenral Instrumental Laboratory "Maintenance of Machinery & Equipments" Code 123-401760	2,00,000	4	Aryabhata Cenral Instrumental Laboratory "Contingencies incl. Telephone/ stationery etc." Code 123-401936	2,00,000
5	Purchase & Store Branch "Furniture & Fixtures, Utensils" Code 8-100135	60,00,000	5	Purchase & Store Branch "Hardware (Computer, Printers, Scanners CD Writers, Networking Components etc." Code 8-100105	60,00,000
6	Economics Department "Ext. Lect./ in house seminar/workshop" Code 60-400200	28,000	6	Economics Department "Contingencies incl. Telephone/ stationery etc." Code 60-401936	28,000
7	Department of ACIL "Maintenance of Machinery & Equipments" Code 123-401760	1,00,000	7	Department of ACIL "Chemicals/ Glassware/ Plasticware", Code 123-402010	1,00,000
8	XEN Branch "Continued works & New works" Code 201-100206	5,80,00,000	8	Department of ACIL "Lab Equipment & Appratus", Code 123-100160	5,80,00,000
9	XEN Branch "Upgrading of Civil & Public works" Code 201-100207	2,00,00,000	9	Department of ACIL "Lab Equipment & Appratus", Code 123-100160	2,00,00,000

RE-APPROPRIATION ORDER 2021-2022

Sr. No	From	Amount in Rs.		To	Amount in Rs.
10	Accounts Branch Reserve for Unforeseen Expenditure Code 9-401960	1,00,000	10	Central Animal House "Contingencies incl. Telephone/ stationery etc.", Code 118/401936	1,00,000
11	Aryabhata Cenral Instrumental Laboratory "Contingencies incl. Telephone/ stationery etc." Code 123-401936	50,000	11	New Generation Sequencing Laboratory "Contingencies incl. Telephone/ stationery etc." Code 156-401936	50,000
12	Department of ACIL "Chemicals/ Glassware/ Plasticware", Code 123-402010	5,00,000	12	New Generation Sequencing Laboratory "Chemicals/ Glassware/ Plasticware" Code 156-402010	5,00,000
13	Department of ACIL "Lab Equipment & Appratus", Code 123-100160	1,00,000	13	New Generation Sequencing Laboratory "Lab Equipment & Appratus" Code 156-100160	1,00,000
14	XEN Branch "Continued works & New works" Code 201-100206	2,00,000	14	Deptt. of Physics "Lab Equipment & Appratus" Code 70-100160	2,00,000
15	Accounts Branch "Arrear of Teaching Staff" under SFS Code-406-200702	10,00,000	15	Accounts Branch "URS " under SFS Code-406-401946	10,00,000
16	Accounts Branch Reserve for Unforeseen Expenditure Code 9-401960	18,000	16	Deptt. of D.S.S "Contingencies incl. Telephone/ stationery " Code-65-401936	18,000
17	XEN Branch "Continued works & New works" Code 201-100206	4,50,00,000	17	University Library "Books & Journal/ Other knowledge resources " Code-49-100082	4,50,00,000

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2021-2022 (Including principal amount of FDR)				
S. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
1	K.C. Shastri Memorial Charitable Scholarship			
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected Balancee as on 01.04.2022	350000/-	Expected Balance as on 31.03.2023	348393/-
	Interest @ 6.25 %	22393/-		
2	Dr. Rajesh Malhotra Memorial			
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected Balancee as on 01.04.2022	500000/-	Expected Balance as on 31.03.2023	488031/-
	Interest @ 5.3 %	27031/-		
3	Dr. P.P. Singh Memorial Scholarship			
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		30811/-		
	Expected Balancee as on 01.04.2022	156283/-	Expected Balance as on 31.03.2023	153434/-
	Interest @ 5.3 %	5972/-		
	Interest @ 6.7 %	1030/-		
	Interest @ 6.8 %	2149/-		
4	Chaudhary Badlu Ram Scholarship			
	Investment Face Value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected Balancee as on 01.04.2022	121500/-	Expected Balance as on 31.03.2023	116946/-
	Interest @ 7.5 %	1472/-		
	Interest @ 5.3 %	5866/-		
	Interest @ 5.3 %	108/-		
5	Bimel Parsad Jain Scholarship			
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected Balancee as on 01.04.2022	180841/-	Expected Balance as on 31.03.2023	178618/-
	Interest @ 5.3 %	6028/-		
	Interest @ 5.3 %	3208/-		
	Interest @ 5.3 %	541/-		
6	Acharya Ram Dev Prize			
	Investment Face Value	5084/-	For award of Scholarship	500/-
	Expected Balancee as on 01.04.2022	5084/-	Expected Balance as on 31.03.2023	4859/-
	Interest @ 5.3 %	275/-		
7	Lion Joseph Mc Loughin			
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected Balancee as on 01.04.2022	7710/-	Expected Balance as on 31.03.2023	5832/-
	Interest @ 6.6	522/-		
8	Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected Balancee as on 01.04.2022	918601/-	Expected Balance as on 31.03.2023	920263/-
	Interest @ 5.3 %	21625/-		
	Interest @ 5.3 %	28037/-		

S. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
9	BMA Lecture Series			
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected Balancee as on 01.04.2022	27225/-	Expected Balance as on 31.03.2023	26597/-
	Interest @ 5.3 %	1472/-		
10	Shri Dev Raj Sethi 1st Prize			
	Investment Face Value	5946/-	For award of Scholarship	
	Expected Balancee as on 01.04.2022	5946/-	Expected Balance as on 31.03.2023	5892/-
	Interest @ 7.3 %	446/-		
11	LPS Bossard Scholarship			
	Investment Face Value	1600000/-	For award of Scholarship	90000/-
	Expected Balancee as on 01.04.2022	1600000/-	Expected Balance as on 31.03.2023	1596500/-
	Interest @ 5.3 %	86500/-		
12	Institute of Chartered Accountants of India Prize			
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected Balancee as on 01.04.2022	125000/-	Expected Balance as on 31.03.2023	120758/-
	Interest @ 5.3 %	6758/-		
13	Dr.Sarojini Devi Memorial Scholarship			
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected Balancee as on 01.04.2022	125000/-	Expected Balance as on 31.03.2023	122458/-
	Interest @ 5.3 %	6758/-		
14	Dr. Sitaram Jindal Foundation - Gold Medal			
	Investment Face Value	750000/-	For award of Scholarship	3 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected Balancee as on 01.04.2022	750000/-	Expected Balance as on 31.03.2023	790547/-
	Interest @ 5.3 %	40547/-		
15	Late Mr. Devesh Mehra Memorial Scholarship			
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balancee as on 01.04.2022	250000/-	Expected Balance as on 31.03.2023	251516/-
	Interest @ 5.3 %	13516/-		
16	Late Sh. R. K. Deswal Memorial Scholarship			
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected Balancee as on 01.04.2022	250000/-	Expected Balance as on 31.03.2023	251516/-
	Interest @ 5.3 %	13516/-		
17	Late Sh. Prem Avtar Sharma Memorial Scholarship			
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected Balancee as on 01.04.2022	306048/-	Expected Balance as on 31.03.2023	322594/-
	Interest @ 5.3 %	16546/-		
18	Late Sh. LachhmanDass Garg Memorial Medal (Gold)			
	Investment Face Value	151000/-	For award of Scholarship	Gold Medal
	Expected Balancee as on 01.04.2022	151000/-	Expected Balance as on 31.03.2023	161533/-
	Interest @ 6.8 %	10533/-		
19	Late Sh. Kameshwar Prasad (Annual Award)			
	Investment Face Value		For award of Scholarship	-
	Expected Balancee as on 01.04.2022	500000/-	Expected Balance as on 31.03.2023	527031/-
	Interest @ 5.3 %	27031/-		

GRANT RECEIVED FROM UGC-APRIL-20 to March 2021 (2020-21)							
Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whom Project/Scheme sanctioned & Department
1	F.No. 2-16/2019(STRIDE-I)	03.12.2019	2280000	160894	9.11.2020	STRIDE	STRIDE-Department of Genetics
2	F.No. 2-16/2019(STRIDE-I)	03.12.2019	760000	160897	9.11.2020	STRIDE	STRIDE-Department of Genetics
3	F.No. 2-16/2019(STRIDE-I)	03.12.2019	480000	160895	9.11.2020	STRIDE	STRIDE-Department of Genetics
4	F.No. 2-16/2019(STRIDE-I)	03.12.2019	240000	160896	9.11.2020	STRIDE	STRIDE-Department of Genetics
5	F.No. 2-16/2019(STRIDE-I)	03.12.2019	240000	160956	18.11.2020	STRIDE	STRIDE-Department of Genetics
Total			4000000				

GRANT RECEIVED FROM UGC-APRIL-21 to Till Date							
Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme	Teacher to whom Project/Scheme sanctioned & Department
1	F.No.84-6/2018 (Chair)	05.10.2021	1700000	165466	30.12.2021	UGC-Chair Grant	Dr. Ravi Parkash, Chair Professor (MDSC)

2020-21 (Recurring)**SANCTION LETTER NO.**

1	2/7/2020 UNP (4)	09-10-2020	20,00,00,000
2	2/7/2020 UNP (4)	04-12-2020	17,25,00,000
3	2/7/2020 UNP (4)	09-03-2021	12,75,00,000
	Total		50,00,00,000

2021-22 (Recurring)**SANCTION LETTER NO.**

1	2/11/2021 UNP (4)	25-05-2021	12,50,00,000
2	2/11/2021 UNP (4)	06-08-2021	10,00,00,000
3	2/11/2021 UNP (4)	11-10-2021	12,50,00,000
4	2/11/2021 UNP (4)	30-12-2021	3,00,00,000

2021-22 (Non-Recurring)**SANCTION LETTER NO.**

1	2/12/2021 UNP (4)	25-05-2021	10,00,00,000
2	2/12/2021 UNP (4)	06-08-2021	8,00,00,000
3	2/12/2021 UNP (4)	22-10-2021	10,00,00,000
4	2/12/2021 UNP (4)	30-12-2021	12,00,00,000
	Total		40,00,00,000

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2022-23

(in Rs.)

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
VICE CHANCELLOR'S OFFICE															
11109036	6960	62400	480	4110344	0	204000	451376	9600	21120	0	0	15975316	15975000	1666354	1666000
REGISTRAR'S OFFICE															
5869440	2040	0	0	2171694	0	120000	360787	7200	15840	0	0	8547001	8547000	880416	880000
ESTABLISHMENT BRANCH															
71765072	112560	26880	0	26553090	0	1740000	3961947	31200	68640	70320	21804	104351513	104352000	10764754	10765000
ACADEMIC BRANCH															
15528490	24000	480	0	5745543	0	444000	988336	14400	31680	0	0	22776929	22777000	2329272	2329000
COLLEGES BRANCH															
11822556	14400	0	0	4374346	0	228000	340264	9600	21120	0	0	16810286	16810000	1773385	1773000
REGISTRATION & SCHOLARSHIP BRANCH															
7048908	7680	480	0	2608097	0	168000	223666	0	0	0	0	10056831	10057000	1057338	1057000
GENERAL ADMINISTRATION BRANCH															
33998940	41520	195000	0	12579611	0	1044000	2102144	153600	332640	46080	253080	50746615	50747000	5099849	5101000
PURCHASE & STORES BRANCH															
6211212	7560	0	0	2298149	0	192000	381800	7200	15840	0	0	9113761	9114000	931683	932000
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH															
35202793	43800	11040	144	13025044	0	912000	1976168	31200	68640	152520	47280	51470629	51471000	5280418	5280000
CONTROLLER OF EXAMINATION'S OFFICE															
6539539	1680	0	0	2419630	0	108000	400927	7200	15840	32520	10080	9535416	9535000	980930	981000
RESULT-I BRANCH															
13820843	21120	0	0	5113714	0	456000	780125	12000	26400	0	0	20230202	20230000	2073124	2073000
RESULT-II BRANCH															
16566472	20880	0	0	6129598	0	540000	907153	12000	26400	95760	29688	24327951	24328000	2484968	2485000
SECRECY BRANCH															
15591564	19920	0	0	5768882	0	468000	741780	14400	31680	33600	10416	22680242	22680000	2338736	2339000
CONDUCT BRANCH															
12769776	15000	0	720	4724819	0	396000	753122	14400	31680	70320	21804	18797641	18798000	1915468	1915000
RE-EVALUATION & ENTRANCE EXAMINATION CELL															
7005156	10200	0	0	2591909	0	168000	411895	9600	21120	0	0	10217880	10218000	1050773	1051000
ENGINEERING CELL															
64634406	24600	19500	0	23914732	0	2100000	4053245	192000	422400	0	1080000	96440883	96441000	9695163	9695000
LANDSCAPING & HORTICULTURE															
10540680	1920	0	0	3900052	0	384000	564116	60000	132000	0	0	15582768	15583000	1581101	1581000

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
ARCHITECT CELL															
813288	0	0	0	300917	0	12000	65063	0	0	0	0	1191268	1191000	121993	122000
TRANSPORT OFFICE															
9778212	51840	3600	0	3617936	0	276000	373927	7200	15840	0	0	14124555	14125000	1466728	1467000
WATCH & WARD OFFICE															
38685396	228360	0	144	14313601	0	1728000	2376863	88800	195360	0	0	57616524	57617000	5802808	5803000
LEGAL CELL															
3013800	3600	0	0	1115106	0	84000	137280	2400	5280	0	0	4361466	4361000	452070	452000
DEAN STUDENT'S WELFARE															
11517192	2880	360	0	4261361	0	276000	565210	12000	26400	43680	13536	16718619	16719000	1727580	1728000
STUDENT'S UNION OFFICE															
495538	0	0	0	183350	0	24000	39643	2400	5280	0	0	750211	750000	74331	74000
GIRLS HOSTEL NO-I															
3743460	840	7500	0	1385080	0	108000	198816	4800	10560	0	0	5459056	5459000	561520	562000
GIRLS HOSTEL NO-II															
3935544	480	0	4800	1456152	0	120000	193914	4800	10560	86400	26784	5839434	5839000	590331	590000
GIRLS HOSTEL NO-III															
2890056	0	9300	1800	1069321	0	84000	70272	4800	10560	0	0	4140109	4140000	433509	434000
PROVOST OFFICE															
1647780	840	7500	0	609678	0	60000	32448	7200	15840	0	0	2381286	2381000	247167	247000
BOYS HOSTEL NO-I															
599556	0	0	0	221836	0	12000	16224	2400	5280	0	0	857296	857000	89933	90000
BOYS HOSTEL NO-II															
2548440	840	7500	0	942923	0	72000	131297	7200	15840	0	0	3726040	3726000	382267	382000
BOYS HOSTELNO-III															
1988052	1200	7500	0	735580	0	60000	143762	4800	10560	0	0	2951454	2951000	298209	298000
SPORTS OFFICE															
22397184	2760	0	0	8286957	0	324000	1162996	4800	10560	0	0	32189257	32189000	3359580	3360000
PUBLIC RELATIONS OFFICE															
1929216	720	0	0	713810	0	48000	59808	2400	5280	0	0	2759234	2759000	289382	289000
UNIVERSITY HEALTH CENTRE															
4235196	480	0	360	1567022	0	96000	169632	4800	10560	0	0	6084050	6084000	635279	635000
UNIVERSITY PRESS															
29736780	3480	7500	0	11002613	0	1068000	1955638	50400	110880	0	0	43935291	43935000	4460514	4461000
PUBLICATION CELL															
2383008	4080	0	0	881713	0	60000	102143	2400	5280	0	0	3438624	3439000	357451	357000

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
UNIVERSITY LIBRARY															
34296217	3840	0	0	12689601	0	912000	1943833	19200	42240	83280	25812	50016023	50016000	5144430	5144000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES															
23033304	0	0	0	8522324	0	144000	376174	4800	10560	86400	26784	32204346	32205000	3454997	3455000
DEPTT. OF HINDI															
15083700	0	0	0	5580968	0	168000	818592	2400	5280	0	0	21658940	21659000	2262556	2263000
DEPTT. OF SANSKRIT,PALI AND PRAKRIT															
9580068	0	0	0	3544625	0	120000	689675	2400	5280	0	0	13942048	13942000	1437010	1437000
DEPTT. OF JOURNALISM & MASS COMMUNICATION															
7605936	0	0	0	2814197	0	84000	210285	2400	5280	0	0	10722098	10722000	1140890	1141000
DEPTT. OF MUSIC															
6040164	0	0	0	2234861	0	96000	273785	2400	5280	0	0	8652490	8652000	906024	906000
DEPTT. OF VISUAL ARTS															
7004988	0	0	0	2591846	0	72000	409310	2400	5280	0	0	10085824	10086000	1050748	1051000
DEPTT. OF LAW															
35187417	3480	0	0	13019346	624	529500	1711692	9600	21120	39960	12384	50535123	50535000	5278111	5278000
DEPTT. OF POL. SCIENCE															
8522556	960	0	0	3153345	0	108000	335229	2400	5280	0	0	12127770	12128000	1278383	1278000
DEPTT. OF PUBLIC ADMINISTRATION															
6979368	0	0	0	2582366	0	132000	558349	4800	10560	0	0	10267443	10267000	1046905	1047000
DEPTT. OF ECONOMICS															
16660020	0	0	0	6164208	0	180000	786292	2400	5280	0	0	23798200	23798000	2499003	2499000
DEPTT. OF HISTORY															
8270580	360	0	0	3060115	0	144000	631488	2400	5280	0	0	12114223	12114000	1240587	1241000
DEPTT. OF SOCIOLOGY															
13051884	480	0	0	4829197	0	132000	858058	2400	5280	0	0	18879299	18879000	1957782	1958000
DEPTT. OF GEOGRAPHY															
24003924	1200	0	0	8881453	0	228000	1073504	2400	5280	0	238800	34434561	34435000	3600588	3601000
DEPTT. OF PSYCHOLOGY															
29669268	360	0	0	10977630	0	276000	1180356	2400	5280	0	0	42111294	42111000	4450390	4450000
DEPTT. OF DEFENCE & STRATEGIC STUDIES															
4294212	0	0	0	1588859	0	36000	99501	2400	5280	0	0	6026252	6026000	644133	644000
DEPTT. OF LIBRARY AND INFORMATION SCIENCE															
5282664	0	0	0	1954586	0	48000	0	0	0	0	0	7285250	7285000	792400	792000
DEPTT. OF COMMERCE															
26786268	0	0	0	9910917	0	252000	2056576	2400	5280	0	0	39013441	39013000	4017941	4018000

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH															
34491114	0	0	0	12761712	0	300000	1953860	2400	5280	86400	26784	49627550	49627000	5173667	5174000
DEPTT. OF CHEMISTRY															
34891596	1440	0	0	12909889	0	672000	1922073	12000	26400	30000	9300	50474698	50475000	5233738	5233000
DEPTT. OF PHYSICS															
26406852	960	0	0	9770536	0	432000	1062641	9600	21120	0	0	37703709	37704000	3961027	3961000
DEPTT. OF MATHEMATICS															
24473244	480	0	0	9055101	0	192000	1199351	2400	5280	0	0	34927856	34928000	3670985	3671000
DEPTT. OF STATISTICS															
9930744	0	0	0	3674376	0	72000	794460	0	0	0	0	14471580	14472000	1489611	1490000
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS															
18278760	0	0	0	6763141	0	216000	953859	2400	5280	0	0	26219440	26219000	2741814	2742000
DEPTT. OF BOTANY															
14124768	840	0	0	5226163	0	156000	513662	2400	5280	0	0	20029113	20029000	2118715	2119000
DEPTT. OF ZOOLOGY															
14211264	1680	0	0	5258167	0	156000	846393	2400	5280	0	0	20481184	20481000	3072178	3072000
DEPTT. OF ENVIRONMENTAL SCIENCES															
14266368	480	0	0	5278557	0	156000	1015931	2400	5280	0	0	20725016	20725000	2139954	2140000
DEPTT. OF BIOCHEMISTRY															
11486508	480	0	0	4250008	0	156000	513810	2400	5280	0	0	16414486	16414000	1722976	1723000
DEPTT. OF GENETICS															
17768052	480	0	0	6574179	0	216000	684294	2400	5280	0	0	25250685	25251000	2665206	2665000
DEPTT. OF MICROBIOLOGY															
12085716	480	0	0	4471714	0	168000	597145	2400	5280	0	0	17330735	17331000	1812857	1813000
CENTRE FOR BIOTECHNOLOGY															
17919792	2760	0	0	6630325	0	252000	650948	4800	10560	0	238800	25709985	25710000	2687969	2688000
DEPTT. OF FOOD TECHNOLOGY															
5978028	0	0	0	2211870	0	72000	129888	0	0	0	0	8391786	8392000	896704	897000
CENTRE FOR MEDICAL BIOTECHNOLOGY															
4503000	0	0	0	1666109	0	60000	113337	0	0	0	0	6342446	6342000	675449	675000
CENTRE FOR BIOINFORMATICS															
4645044	0	0	0	1718666	0	60000	371604	0	0	0	0	6795314	6795000	696756	697000
DEPTT. OF EDUCATION															
10795224	1200	0	0	3994234	0	120000	693347	2400	5280	0	0	15611685	15612000	1619283	1619000
DEPTT. OF PHYSICAL EDUCATION															
10283496	0	0	0	3804894	0	96000	240672	0	0	0	0	14425062	14425000	1542524	1543000

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	Misc.	Total Salary	Total Salary Rounded	PF	ROUND PF
DEPTT. OF PHARMACEUTICAL SCIENCES															
34241748	1200	0	0	12669447	0	372000	1043196	7200	15840	0	238800	48589431	48589000	5136265	5136000
SIR CHHOTU RAM CHAIR															
3556800	0	0	0	1316016	0	60000	284544	2400	5280	0	0	5225040	5225000	533520	534000
DR AMBEDKAR CHAIR															
1730400	0	0	0	640248	0	12000	138432	0	0	0	0	2521080	2521000	259560	260000
PT. JAWAHAR LAL NEHRU CHAIR															
1730400	0	0	0	640248	0	12000	138432	0	0	0	0	2521080	2521000	259560	260000
UNIVERSITY CAMPUS SCHOOL															
30348420	2640	0	0	11228922	0	492000	1196073	12000	15840	0	0	43295895	43296000	4552259	4552000
COMPUTER CENTRE															
13948884	480	0	0	5161090	0	264000	545177	2400	5280	0	0	19927311	19927000	2092333	2092000
SPECIAL CELL FOR SC/ST															
3756168	3120	0	0	1389783	0	72000	221192	2400	5280	0	0	5449943	5450000	563425	563000
DIRECTORATE OF DISTANCE EDUCATION															
74728630	94800	71280	0	27649603	0	1932000	4580559	67200	147840	209400	64920	109546232	109546000	16431900	16432000
CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE															
2741500	0	0	0	849865	0	24000	219320					3834685	3835000	411225	411000
DR. MANGAL SEN CHAIR															
2790000	480	0	0	1032300	0	36000	173760	2400	5280	0	600000	4640220	4640000	418500	419000
CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR															
1831620	3600	0	0	677699	0	48000	146530	0	0	0	0	2707449	2707000	274743	275000

TOTAL

1227659259 806520 437820 8448 454069516 624 24721500 64150976 1015200 2217600 1166640 2996856 1789336959.00 1789337000 190311965.00 190313000

Grant Total 1979650000

or say 19796.5

