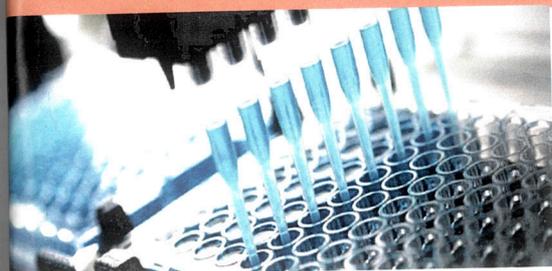


BUDGET

Estimates

2018 - 2019



Maharshi Dayanand University, Rohtak

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2018/1473-1595

Dated: 02-04-2018

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

Sub. : Forwarding letter of Budget Estimates for the year 2018-19

Sir/ Madam,

I am sending herewith an extract of the Budget Estimates for the year 2018-19 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdurohtak.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is significant,
 - or
 - b) a claim for the amount could be enforced in a Court of Law,
 - or
 - c) the expenditure is in pursuance of a recognized policy or custom.
 - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
 5. The following general principles governing all expenditure to be incurred from the University funds be followed :
 - (i) That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
 - (ix) An amount of Rs. 65.00 lac and Rs. 205.00 lac has been earmarked in the Contingencies (R) including stationery etc. and Computer and other IT Products (NR) respectively of P & S Branch during the year 2018-19. All the Departments/ Branches may, therefore, submit their annual requirements of Stationery/Computer stationery/Computer and other IT Products (NR) to the P & S Branch. The purchase of Stationery/ Computer stationery/Computer from any other sub-head shall not be permissible, unless expressly provided in other heads of expenditure.
 - (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
 - (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Yours faithfully,

Encl : as above.

FINANCE OFFICER

CC to :-

Joint Director (Audit), M. D. University Rohtak.

MAHARSHI DAYANAND UNIVERSITY ROHTAK

Revised Tabular Accounts Sheets Budget Estimates 2018-2019

(Rs. in Lac)

Sr. No.	Component Head	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6
	Opening Balance	16,205.59	13,664.55	17,449.40	8,413.75
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	3,500.00	3,900.00	3,900.00	4,500.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	4,005.51	3,800.00	4,000.00	4,000.00
	(ii) Other Internal Receipts	13,243.08	11,610.15	9,987.37	9,686.70
	Total	20,748.59	19,310.15	17,887.37	18,186.70
EXPENDITURE					
1	Salary including PF (Detail at page 123-127)	9,721.29	16,964.11	10,419.79	16,891.15
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	(i) Non-Teaching Staff	278.46	1,600.00	1,400.00	600.00
	(ii) Teaching Staff	167.45	400.00	300.00	1,400.00
	Total (1 & 2)	10,167.19	18,964.11	12,119.79	18,891.15
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,474.14	4,775.00	4,400.00	5,225.00
4	T.A. (including Payment of T.A. to examiners etc.)	69.88	120.75	87.00	120.75
5	Conduct of Examination including Remuneration to examiners	2,644.14	2,950.60	2,852.90	3,174.80
6	Directorate of Distance Education (Detail at page 30)	199.77	1,383.20	351.88	1,323.20
7	Other (including Contingencies, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,428.27	8,977.36	7,226.54	10,267.64
	Total	21,983.39	37,171.02	27,038.11	39,002.54
	Surplus (+) or Deficit (-)	-1,234.80	-17,860.87	-9,150.74	-20,815.84

Sr. No.	Component Head	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 35)					
1	Grant-in-Aid from the State Govt.	2,400.00	2,400.00	2,400.00	2,800.00
2	Grant-in-Aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	960.43	785.54	405.54	380.00
3	Internal Receipts	1,956.84	1,387.80	2,222.00	1,841.50
Total		5,317.27	4,573.34	5,027.54	5,021.50
EXPENDITURE					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works (Detail at Page 45-52)	1,680.92	4,780.00	1,905.00	3,229.00
2	Development Charges demanded by Municipal Corporation, Rohtak	.00	.00	.00	4,000.00
3	Landscaping and Horticulture	178.51	200.00	200.00	150.00
4	Non- Recurring Expenditure (Detail at page 36-43)	807.39	2,414.81	1,918.82	2,477.16
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA) (Detail at Page 44)	390.70	1,280.85	888.64	555.08
Total		3,057.53	8,675.66	4,912.46	10,411.24
Surplus (+) or Deficit (-)		2,259.74	-4,102.32	115.09	-5,389.74
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme	1,454.78	1,612.00	1,474.00	1,712.50
(Detail at Page 53)	Total	1,454.78	1,612.00	1,474.00	1,712.50
EXPENDITURE					
Self Financing Scheme					
	Recurring Expenditure (Detail at Page 54-55)	886.98	1,410.00	1,303.40	1,562.50
	Non-Recurring Expenditure (Detail at Page 56-57)	36.29	202.00	170.60	150.00
Total		923.27	1,612.00	1,474.00	1,712.50
Surplus (+) or Deficit (-)		531.51	.00	.00	.00

Sr. Component Head No.	Actuals 2016-2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-2019
1	2	3	4	5
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.				
INCOME (Detail at Page 58)				
1 UGC	623.19	1,509.00	1,509.00	1,309.00
2 CSIR/ICSSR & other funding agencies etc.	692.73	800.00	650.00	650.00
3 Scholarships, Stipends & Prizes etc.	39.00	27.00	27.00	27.00
Total	1,354.93	2,336.00	2,186.00	1,986.00
EXPENDITURE (Detail at Page 59)				
1 UGC	695.34	1,509.00	1,509.00	1,309.00
2 CSIR/ICSSR & other funding agencies etc.	947.85	800.00	650.00	650.00
3 Scholarships, Stipends & Prizes etc.	24.38	27.00	27.00	27.00
Total	1,667.57	2,336.00	2,186.00	1,986.00
Surplus (+) or Deficit (-)	-312.64	.00	.00	.00
GRAND TOTAL (A+B+C+D)				
RECEIPTS	28,875.58	27,831.49	26,574.91	26,906.70
EXPENDITURE	27,631.77	49,794.68	35,610.56	53,112.28
Surplus (+) or Deficit (-)	1,243.81	-21,963.19	-9,035.65	-26,205.58
Overall (+) or (-)	17,449.40	-8,298.64	8,413.75	-17,791.83

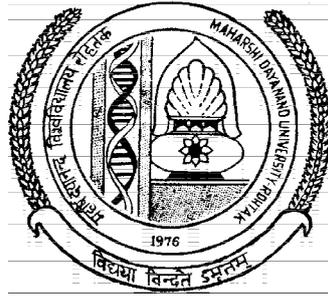
University Institute of Law & Management Studies							
Sector-40, Gurugram							
BUDGET AT A GLANCE							
							(Rs. in Lac)
Sr. No	Components/ Head	Actuals 2016-17	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.17	Estimates for the last Qtr. 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
	Opening Balance	1,934.21	2,402.56	2,428.16	--	--	2,863.85
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	829.33	966.10	975.39	901.27	74.12	996.38
2	Expenditure	335.38	948.47	539.70	418.12	121.57	965.75
	Surplus (+) or Deficit (-)	(+) 493.95	(+) 17.63	(+) 435.69	--	--	(+) 30.63
	Overall (+) or (-)	(+) 2428.16	(+) 2420.19	(+) 2863.85			(+) 2894.48

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2018-2019

AND

REVISED ESTIMATES

2017-2018

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction the University exercises its jurisdiction over colleges and institutions of general education (Degree), Education, Engineering and Technology, Architecture, Law and Management in the districts of Rohtak, Jhajjar, Gurgaon, Nuh, Faridabad, Palwal(except B.Ed. and Engineering Colleges situated in Faridabad and Palwal) and Degree & Law Colleges situated of district Sonapat including University Institute of Law & Management Studies Gurugram (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 273 affiliated Colleges/Institution, 8 Associate Institution, 38 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established ten Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair and Pt. Deen Dayal Upadhyay Ji Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurugram which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute also offers MBA-2 year (General) course in view of the growing need of

management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc.(Geo-Informatics), M.A.(Applied Psychology), M.A. in Yoga Science, P.G.Diploma in Yoga Science, P.G. Diploma in Remote Sensing and GIS (Additional) are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Evening) courses are being run in the Department of Law. In addition to this, P.G.Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Further, Sangeet Shiromani diploma in Harmonium & Diploma course in Tabla (evening shift) are being run in the department of Music. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year) , Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management, Bachelor in Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective

Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Visual Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and M.Com., M.Sc. (Mathematics), Bachelor of Library and Information Science (BILS) and Master of Library & Information Science (MILS) courses are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculum, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7th Pay Commission of the non-teaching grade and further awaiting the 7th pay commission for teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The Executive Committee of the National Assessment and Accreditation Council on the recommendation of duly appointed Peer Team declared the Maharshi Dayanand University, Rohtak as Accredited with CGPA of 3.03 on a four scale at "A" grade valid upto July 07,2018.

The financial position of the University is explained in the table given below:-

(Rs. in Lac)

Sr. No.	Component Head	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6
	Opening Balance	16,205.59	13,664.55	17,449.40	8,413.75
A. RECURRING					
INCOME (Detail at page 1-3)					
1	Grant-in-Aid from the State Govt.	3,500.00	3,900.00	3,900.00	13,000.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	4,005.51	3,800.00	4,000.00	4,000.00
	(ii) Other Internal Receipts	13,243.08	11,610.15	9,987.37	9,686.70
Total		20,748.59	19,310.15	17,887.37	26,686.70
EXPENDITURE					
1	Salary including PF (Detail at page 123-127)	9,721.29	16,964.11	10,419.79	16,891.15
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	(i) Non-Teaching Staff	278.46	1,600.00	1,400.00	600.00
	(ii) Teaching Staff	167.45	400.00	300.00	1,400.00
	Total (1 & 2)	10,167.19	18,964.11	12,119.79	18,891.15
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,474.14	4,775.00	4,400.00	5,225.00
4	T.A. (including Payment of T.A. to examiners etc.)	69.88	120.75	87.00	120.75
5	Conduct of Examination including Remuneration to examiners	2,644.14	2,950.60	2,852.90	3,174.80
6	Directorate of Distance Education (Detail at page 30)	199.77	1,383.20	351.88	1,323.20
7	Other (including Contingencies, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,428.27	8,977.36	7,226.54	10,267.64
Total		21,983.39	37,171.02	27,038.11	39,002.54
Surplus (+) or Deficit (-)		-1,234.80	-17,860.87	-9,150.74	-12,315.84

Sr. No.	Component Head	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6
B. NON-RECURRING					
INCOME (Detail at page 35)					
1	Grant-in-Aid from the State Govt. (Including Development charges demanded by M.C, Rohtak)	2,400.00	2,400.00	2,400.00	6,600.00
2	Grant-in-Aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	960.43	785.54	405.54	380.00
3	Internal Receipts	1,956.84	1,387.80	2,222.00	1,841.50
Total		5,317.27	4,573.34	5,027.54	8,821.50
EXPENDITURE					
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works (Detail at Page 45-52)	1,680.92	4,780.00	1,905.00	3,229.00
2	Development Charges demanded by Municipal Corporation, Rohtak	.00	.00	.00	4,000.00
3	Landscaping and Horticulture	178.51	200.00	200.00	150.00
4	Non- Recurring Expenditure (Detail at page 36-43)	807.39	2,414.81	1,918.82	2,477.16
5	Rashtriya Ucchar Shiksha Abhiyan (RUSA) (Detail at Page 44)	390.70	1,280.85	888.64	555.08
Total		3,057.53	8,675.66	4,912.46	10,411.24
Surplus (+) or Deficit (-)		2,259.74	-4,102.32	115.09	-1,589.74
C. SELF FINANCING SCHEME					
INCOME					
1	Self Financing Scheme (Detail at Page 53)	1,454.78	1,612.00	1,474.00	1,712.50
Total		1,454.78	1,612.00	1,474.00	1,712.50
EXPENDITURE					
Self Financing Scheme					
	Recurring Expenditure (Detail at Page 54-55)	886.98	1,410.00	1,303.40	1,562.50
	Non-Recurring Expenditure (Detail at Page 56-57)	36.29	202.00	170.60	150.00
Total		923.27	1,612.00	1,474.00	1,712.50
Surplus (+) or Deficit (-)		531.51	.00	.00	.00

VI

Sr. No.	Component Head	Actuals 2016-2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-2019
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.					
INCOME (Detail at Page 58)					
1	UGC	623.19	1,509.00	1,509.00	1,309.00
2	CSIR/ICSSR & other funding agencies etc.	692.73	800.00	650.00	650.00
3	Scholarships, Stipends & Prizes etc.	39.00	27.00	27.00	27.00
Total		1,354.93	2,336.00	2,186.00	1,986.00
EXPENDITURE (Detail at Page 59)					
1	UGC	695.34	1,509.00	1,509.00	1,309.00
2	CSIR/ICSSR & other funding agencies etc.	947.85	800.00	650.00	650.00
3	Scholarships, Stipends & Prizes etc.	24.38	27.00	27.00	27.00
Total		1,667.57	2,336.00	2,186.00	1,986.00
Surplus (+) or Deficit (-)		-312.64	.00	.00	.00
GRAND TOTAL (A+B+C+D)					
RECEIPTS		28,875.58	27,831.49	26,574.91	39,206.70
EXPENDITURE		27,631.77	49,794.68	35,610.56	53,112.28
Surplus (+) or Deficit (-)		1,243.81	-21,963.19	-9,035.65	-13,905.58
Overall (+) or (-)		17,449.40	-8,298.64	8,413.75	-5,491.83

University Institute of Law & Management Studies							
Sector-40, Gurugram							
BUDGET AT A GLANCE							
							(Rs. in Lac)
Sr. No	Components/ Head	Actuals 2016-17	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.17	Estimates for the last Qtr. 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
	Opening Balance	1,934.21	2,402.56	2,428.16	--	--	2,863.85
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	829.33	966.10	975.39	901.27	74.12	996.38
2	Expenditure	335.38	948.47	539.70	418.12	121.57	965.75
	Surplus (+) or Deficit (-)	(+) 493.95	(+) 17.63	(+) 435.69	--	--	(+) 30.63
	Overall (+) or (-)	(+) 2428.16	(+) 2420.19	(+) 2863.85			(+) 2894.48

VII
CHAPTER- II

I. REVIEW OF PERFORMANCE DURING 2016-17

Actual of 2016-17 as compared with Revised Estimates 2016-17 are as under :-

NON-PLAN

Sr. Component/ Head No.	Revised Estimates 2016-17	Actual 2016-17	Excess/less
A. RECURRING INCOME			
1 Grant-in-Aid from the State Govt.	3,500.00	3,500.00	.00
2 Internal Receipt:-			
(i) Directorate of Distance Education	3,600.00	4,005.51	405.51
(ii) Other Internal Receipts	13,516.70	13,243.08	-273.62
Total	20,616.70	20,748.59	
EXPENDITURE			
1 Salary including PF	9,552.24	9,721.29	169.05
2 Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc			
(i) Non-Teaching Staff	300.00	278.46	-21.54
(ii) Teaching Staff	225.00	167.45	-57.55
Total (1 & 2)	10,077.24	10,167.19	89.95
3 Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,825.00	3,474.14	-350.86
4 T.A. (including Payment of T.A. to examiners etc.)	77.05	69.88	-7.17
5 Conduct of Examination including Remuneration to examiners	2,696.95	2,644.14	-52.81
6 Directorate of Distance Education	962.66	199.77	-762.89
7 Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	6,941.91	5,428.27	-1,513.64
Total	24,580.81	21,983.39	
Surplus (+) or Deficit (-)	-3,964.11	-1,234.80	

The State Govt. sanctioned and released the grant-in-aid (Recurring) for Rs. 3500.00 Lac during the year 2016-17. There has been an increase of Rs. 405.51 Lacs in actual receipts of Directorate of Distance Education. A decrease of Rs. 273.62 lacs in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to decrease in Registration/ Continuation and Exam fee because of migration of colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2016-17 under the head 'Salary' is more than the projected in the Revised Estimates 2016-17. The actual expenditure of dearness allowance, revision of pay scale of non-teaching and teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A. , and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 762.89 and Rs.1513.64 in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2597.42 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 1234.80 lac under the Recurring side during 2016-17.

VIII

PLAN		(Rs. in lac)		
Sr. No.	Component/ Head	Revised Estimates 2016-17	Actual 2016-17	Excess/less
B. NON RECURRING				
1	Grant-in-aid from the State Govt.	2,400.00	2,400.00	.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	935.56	960.43	24.87
3	Development, Research and Academic Activities	1,419.85	1,956.84	536.99
	Total	4,755.41	5,317.27	
EXPENDITURE				
1 Construction Works				
(i) At University Campus:				
(a)	Continued works	2,135.23	1,680.92	-454.31
(b)	New works			
2	Landscaping and Horticulture	180.00	178.51	-1.49
3	Development, Research and Academic Activities	574.20	807.39	233.19
4	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	442.92	390.70	-52.22
	Total	3,332.35	3,057.53	
	Surplus (+) or Deficit (-)	1,423.06	2,259.74	

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs.2400.00 Lac and Rs. 960.43 lacs during the year 2016-17. Actual income of Rs. 1956.84 Lac is on account of Development fee from the UTD and affiliated colleges. So there is net increase of Rs. 536.99 under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, "Continued works" was less by Rs. 454.31 Lacs as compared to Revised Estimates 2016-17 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 1.49 Lacs than the Revised Estimates 2016-17. Actual expenditure for various Dept. assigned under head Development, Research and Academic Activities is more by Rs. 233.19 lac due to bifurcation of Recurring and Non-Recurring Expenses from the year 2016-17. In this way, the total expenditure has been increased by Rs. 274.82 lacs and overall there has been surplus of Rs. 2259.74 lacs under the Non- Recurring side.

IX

II. HIGHLIGHTS FOR THE YEAR 2017-18

Revised Estimates for the year 2017-18 as compared with the Budget Estimates 2017-18

(Rs. in lac)				
Sr. No.	Component/ Head	Budget Estimates 2017-18	Revised Estimates 2017-18	Excess/ less (+) (-)
A. RECURRING INCOME				
1	Grant-in-aid from the State Govt.	3,900.00	3,900.00	.00
2	Internal Receipts:-			
(i)	Directorate of Distance Education	3,800.00	4,000.00	200.00
(ii)	Other Internal Receipts	11,610.15	9,987.37	-1,622.78
Total		19,310.15	17,887.37	
EXPENDITURE				
1	Salary including PF	16,964.11	10,419.79	-6,544.32
2	Lump-sum provision on account of DA/ Arrears of Revision of Pay scales/ ACP/DPS contribution etc.			
(i)	Non-Teaching Staff	1,600.00	1,400.00	-200.00
(ii)	Teaching Staff	400.00	300.00	-100.00
Total of (1 and 2)		18,964.11	12,119.79	-6,844.32
3	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund)	4,775.00	4,400.00	-375.00
4	T.A. (including payment to T.A. to examiners etc.)	120.75	87.00	-33.75
5	Conduct of Examinations including Remuneration to Examiners	2,950.60	2,852.90	-97.70
6	Directorate of Distance Education	1,383.20	351.88	-1,031.32
7	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	8,977.36	7,226.54	-1,750.82
Total		37,171.02	27,038.11	
Surplus (+) or Deficit (-)				

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 3900.00 Lac as provided in the State Budget 2017-18. University has made fresh admissions in various traditional courses run through Distance Education Mode from the year 2017-18. The income from Directorate of Distance Education is expected more by Rs. 200.00 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs. 3800.00 lac in the Budget Estimates 2017-18. Decrease in income of Rs. 1622.78 lacs is expected in other internal receipts as compared to Budget Estimates 2017-18 as a result of increase/ decrease in various head of income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication because of migration of colleges and also decrease in Interest on deposits, Services-Rent & Electricity. Misc. Income. Other fee & fines and Debt. & deposits.

X

The decrease of Rs. 6544.32 lac is under the head 'Salary' is mainly on account of vacant post and Rs. 300.00 Lac decrease in expenditure on account of payment of Teaching Staff provision for Contribution Exams including remuneration of examiners in the Revised Estimates 2017-18 has been kept less by Rs. 97.70 lac against Budget Estimates 2017-18 on actual basis. There is a decrease of Rs. 1031.32 lacs in the Directorate of Distance Education expenditure which is mainly due to less provision under heads Maintenance of Machinery & Equipments, Non-Payment to computer agency (NYSA) engaged for examination work and bifurcation of Recurring and Non-Recuring Income & Expenditure.

There is a decrease of Rs. 375.00 Lacs towards gratuity under the head Statutory Contribution as more provision necessitated in releasing payment to retiring employees in Revised Estimates 2017-18 and only inevitable expenditure under other heads has been permitted and under head "Others" decrease is by Rs. 1750.82 lac due to imposition of cut of 20% on various heads of other expenses such as contingencies, loan & advances, National/International Seminars and Conferences, Material and Supplies, Medicines, Glassware & Chemicals and transfer of non-recurring expenditure. The steps have been taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 37171.02 lac to Rs. 27038.11 lac in the Revised Estimates 2017-18 and efforts will be made to keep the deficit to minimum by allowing only unavaoidable expenditure.

				(Rs. in lac)
Sr. No.	Component/ Head	Budget Estimates 2017-18	Revised Estimates 2017-18	Excess/less
B. NON-RECURRING INCOME				
1	Grant-in-aid from the State Govt.	2,400.00	2,400.00	.00
2	Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	785.54	405.54	-380.00
3	Development, Research & Academic Activities	1,387.80	2,222.00	834.20
Total		4,573.34	5,027.54	
EXPENDITURE				
1 Construction Works:				
(i) At University Campus:				
(ii)	Continued Works and new works	4,780.00	1,905.00	-2,875.00
2	Landscaping & Horticulture	200.00	200.00	.00
3	Internal Expenditure	2,414.81	1,918.82	-495.99
4	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1,280.85	888.64	-392.22
Total		8,675.66	4,912.46	
Surplus (+) or Deficit (-)		-4,102.32	115.09	

XI

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 2400.00 Lac for the year 2017-18 and released the full amount. Against the estimated amount of Rs.1387.80 Lac, more income of Rs. 834.20 Lac in the Revised Estimates 2017-18, is mainly on account of income under head Non Recurring Income and University Teaching Departments. Out of the total earmarked funds of Rs. 785.54 lac to the University under the Scheme of Rastriya Ucchar Shiksha Abhiyan, a sum of Rs.405.54 lac is likely to be released by the State Govt.and rest of Rs. 380.00 lac in the financial year 2018-19 to carry out various deveopment activities on the University Campus.

To complete the construction projects in hand on the University campus, provision of Rs. 1905.00 Lac has been kept in the Revised Estimates 2017-18 against the original of Rs. 4780.00 Lac for continued and new works. The details of works is given at page 45 to 52 and most of the continued works are likely to be completed during this financial year.

There is a decrease of Rs. 495.99 lacs under the head Non Recurring Internal Expenditure to strengthen the departments in the Revised Estimates 2017-18. Expenditure for an amount of Rs. 888.64 lac has been made out from the received RUSA Grant of Rs. 405.54 for the year 2017-18 and balance grant of previous year. Thus, surplus of Rs. 115.09 lac on Non-Recurring side is estimated in the Revised Estimates 2017-18.

XII

III. BUDGET ESTIMATES FOR THE YEAR 2018-19

Budget Estimates 2018-19 as compared with the Revised Estimates 2017-18 are as under :-

(Rs. in lac)			
Sr. Component/ Head No.	Revised Estimates 2017-18	Budget Estimates 2018-19	Excess/less
B. Recurring			
INCOME			
1	3,900.00	13,000.00	9,100.00
Grant-in-aid from the State Govt.			
2			
Internal Receipts			
(i)	4,000.00	4,000.00	.00
Directorate of Distance Education			
(ii)	9,987.37	9,686.70	-300.67
Other Internal Receipts			
Total	17,887.37	26,686.70	8,799.33
EXPENDITURE			
1	10,419.79	16,891.15	6,471.36
Salary including PF			
2			
Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc.			
(i)	1,400.00	600.00	-800.00
NON-Teaching Staff			
(ii)	300.00	1,400.00	1,100.00
Teaching Staff			
Total (1 & 2)	12,119.79	18,891.15	6,771.36
3	4,400.00	5,225.00	825.00
Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund)			
4	87.00	120.75	33.75
T.A. including Payment of T.A. to examiners			
5	2,852.90	3,174.80	321.90
Conduct of Examinations including Remuneration to examiners			
6	351.88	1,323.20	971.32
Directorate of Distance Education			
7	7,226.54	10,267.64	3,041.10
Others (including Contingencies, Library Books, Equipement, Postage, Telephones & Electricity, Computerisation (IT) etc.)			
Total	27,038.11	39,002.54	
Surplus (+) or Deficit (-)	-9,150.74	-12,315.84	

XIII

The grant-in-aid (Non-Plan) from the State Govt. for the year 2018-19 is estimated Rs.13000.00 Lac against the total salary expenses of Rs. 18891.15 Lac at Sr. No. 1 and 2. Income in other internal receipts is expected to decrease by Rs. 300.67 in the Budget Estimates 2018-19 as a result of decrease in registration and continuation fee and decrease in various heads of income due to migration of affiliated colleges.

There is an increase of Rs. 6471.36 Lac under the head 'Salary' during the year 2018-19 as compared to the Revised Estimates 2017-18. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University along with 7th Pay Commission, Annual increments and more contribution to P.F. A token sum of Rs.600.00 lac and Rs. 1400.00 lac has been earmarked in the Budget Estimates 2018-19 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ Arrears of pay scales of 7th Pay Commission/grant of ACP/DPS contribution etc.

Nominal increase of Rs.33.75 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2018-19. Revised rates of T.A./ D.A has been adopted by the University w.e.f. 09.12.2016 on the pattern of State Govt. An increase of Rs. 321.90 lac in the Budget Estimates 2018-19 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, Supervisory Staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 971.32 lac as compared to Revised Estimates 2017-18, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads of day to day expenditure.

The net increase of Rs. 825.00 Lac under the head Statutory Contribution is mainly on account of more provision under Ex-gratia assistance (70.00 lac), Leave Encashment (200.00 lacs), Corpus Fund (500.00 lacs) and less provision of Rs.100.00 lac under gratuity head. The increase of Rs. 3041.10 lac under the head "Others" is meagre increase as compared to Budget Estimates 2017-18 due to increasing costs and made the new provisions for Research & Skill Development, Environment Substanability and Digital Learning Fund . The overall deficit of Rs. 12315.84 lac would be met by effecting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

XIV

(Rs. in lac)

Sr. Component/ Head No.	Revised Estimates 2017-18	Budget Estimates 2018-19	Excess/ less (+) (-)
B. NON RECURRING			
INCOME			
1 Grant-in-aid from the State Govt.	2,400.00	6,600.00	4,200.00
2 Grant-in-aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	405.54	380.00	-25.54
3 Internal Receipts	2,222.00	1,841.50	-380.50
Total	5,027.54	8,821.50	
EXPENDITURE			
1 Construction Works :			
(i) At University Campus			
(a) Continued Works and new works	1,905.00	3,229.00	1,324.00
2 Development Charges demanded by Muncipal Committee,, Rohtak		4,000.00	4,000.00
2 Landscaping & Horticulture	200.00	150.00	-50.00
3 Non Recurring Expenditure	1,918.82	2,477.16	558.34
4 Rashtriya Ucchar Shiksha Abhiyan (RUSA)	888.64	555.08	-333.56
Total	4,912.46	10,411.24	
Surplus (+) or Deficit (-)	115.09	-1,589.74	

The Grant-in-aid (Plan) from the State Govt. for the year 2018-19 has been estimated to the tune of Rs. 6600.00 Lac to meet out the expenditure on the ongoing and new construction works and payment of development charges demanded by M.C, Rohtak. Decrease in internal receipts of Rs. 380.50 lacs as compared to Revised Estimates 2017-18 has been estimated in Budget Estimates 2018-19 from various Colleges/University Teaching Departments. The reason of decrease of internal receipts is migration of colleges. Out of the total approved grant of Rs. 1721.10 lac under RUSA scheme, balance of Rs. 380.00 lacs are expected during 2018-19.

A provision on expenditure side of Rs.3229.00 Lac for continued works, new works as detailed at page 45-52 have been proposed for the year 2018-19 and further provision of Rs. 4000.00 lac is also being made for payment of development charges demanded by M.C., Rohtak. There is a decrease of Rs.50.00 lac in the Budget Estimates 2018-19 under the head Landscaping & Horticulture as compared to Revised Estimates 2017-18 to provide horticultural facilities on the Campus and provision for non-recurring expenditure of Rs.558.34 lac as compared to Revised Estimates 2017-18 for Development, Research & Academic Activities has been made keeping in view the expected receipts on account of Development fee from Colleges/ University Teaching Department. Expenditure equal to the grant-in-aid likely to be received from RUSA and balance carry forward from the previous year has been proposed as detailed at page 43-44. Thus, overall deficit of Rs. 1589.74 lac is expected on non recurring side and works shall be executed within the resources.

Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May, 2013 on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs. 15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs. 75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

		(Rs. in Crore)
1.	General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2.	Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3.	Sports Infrastructure & Equipment (Sports Hostel)	0.75
Total		17.25

The Commission has already released Rs. 2,68,13,000/- for 2012-13, Rs. 3,43,87,000/- for 2013-14 and Rs. 3,06,00,000/- for 2016-17 out of the allocation under General Development Assistance Scheme and Rs. 30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as 67.50 lacs for Sport Hostel. Further, the next installment of grant Rs. 7.50 Lakh for Sport Hostel as reimbursement is still to be released by the University Grants Commission.

The tenure of UGC XII plan (2012-17) has been completed and the sanction/allocation of grants for next plan (XIII plan) to the University are yet to be decided by the University Grant Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes.

Mukesh Bhatt
FINANCE OFFICER

MAHARSHI DAYANAD UNIVERSITY
(UNDER SFS)
UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES
SECTOR-40, GURUGRAM
INTRODUCTION

Formerly, known as National Law College, the University Institute of Law and Management Studies, Gurgaon, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The University Institute was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme court of India, New Delhi. The University Institute of Law and Management Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The University Institute offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the University institute on the basis of "Self-Financing Schemes" a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs of management education and to produce professionally competent and trained managers and entrepreneurs at affordable cost, UILMS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced L.L.B (Hons) three year course and L.L.M two years course from the session 2014-15. It intends to introduce some diploma courses in near future. Therefore, the University Institute of Law and Management Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

Sr. No.	Components/ Head	Actuals 2016-2017	Budget Estimates 2017-18	Revised Estimates 2017-2018	Actual upto 31.12.17	Estimates for the last Qtr. 01.01.18 to 31.03.18	Budget Estimates 2018-2019
	Opening Balance	+1934.21	+2402.56	+2428.16			+2863.85
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	829.33	966.10	975.39	901.27	74.12	996.38
2	Expenditure	335.38	948.47	539.70	418.12	121.57	965.75
	Surplus (+) or Deficit (-)	+493.95	(+) 17.63	+435.69			+30.63
	Overall (+) or (-)	+2428.16	+2420.19	+2863.85			+2894.48

The actual realized income for the year 2016-17 is Rs. 829.33 lacs. The proposed Budget Estimates of income for the year 2017-18 was Rs.966.14 lacs. But in the revised estimate Income for the year 2017-18, the proposed income is Rs.975.39 lacs due to increase of Interest on FDRs. The proposed Budget Estimates Income amounting to Rs. 996.38 lacs for the year 2018-19 is based on the class wise sanctioned intake of seats in L.L.B Five year course, LL.B Three Year Course, L.L.M two years course and MBA courses and Miscellaneous receipts.

The expenditure during the year 2016-17 under the sub-Heads Salary was Rs. 197.59 lacs. Budget Estimate of salary for the year 2017-18 was for Rs. 621.10 lacs as per sanctioned strength of posts but the proposed revised estimate for the year 2017-18 has been calculated on the basis of actual expenditure, which comes to Rs. 539.70 lacs for the year 2017-18. The Budget Estimates for the year 2018-19 under the Salary Heads comes to Rs. 658.33 lacs, which has been calculated as per sectioned strength and expected revision of pay scale.

XVIII

The actual expenditure of "Other Expenses" for the years 2016-17 was Rs. 137.79 lacs. The actual expenditure incurred on the Maintenance of existing building was Rs. 3.74 lacs. The proposed Budget Estimates for the year 2016-17 was Rs.197.37 lacs but in the revised estimates for year 2017-18, the provision of Rs. 139.70 lacs has been made on the basis of actual expenditure during the year 2016-17.

In comparison to 2017-18 excess amount i.e. Rs. 17.28 lacs have been proposed in the year 2018-19 due to increase of D.A. and increments in pay scale. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The work could not be started due to non-approval of HUDA in this regard. The provision of both works has been kept in the Budget for the Year 2018-19. Stair case in library will be taken in the financial year 2018-19. The estimated expenditure of these works is Rs. 10.00 lacs.

BUDGET AT A GLANCE

(Rs. In lac)

	RECEIPTS	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
A.	State Govt. Grant								
(a)	Non- Recurring	2400.00	2400.00	2400.00	1680.00	720.00	6600.00	ii	
	RUSA	960.43	785.54	405.54	405.54	0.00	380.00		
(b)	Recurring	3500.00	3900.00	3900.00	2730.00	1170.00	13000.00	iv	
B.	Internal Receipt								
(a)	Non- Recurring	1956.84	1387.80	2222.00	1856.30	365.70	1841.50	ii	
(b)	Recurring	13243.08	11610.15	9987.37	8352.18	2045.71	9686.70	v	
C.	Directorate of Distance Education								
(i)	Non - Recurring								
(ii)	Recurring	4005.51	3800.00	4000.00	3810.00	190.00	4000.00	viii	
D.	Self Financing								
(i)	Non - Recurring								
(ii)	Recurring	1454.78	1612.00	1474.00	1105.50	368.50	1712.50	x	
E.	Funding Agencies								
(a)	Non - Recurring	1354.93	2336.00	2186.00	569.37	1616.63	1986.00	xi	
(b)	Recurring								
S.	Total	28875.58	27831.49	26574.91	20508.89	6476.54	39206.70		
	EXPENDITURE								
F.	State Govt. Grant								
(i)	Non - Recurring	3057.53	8675.66	4912.46	2537.63	2374.83	10411.24	iii	
G.	Recurring (excluding DDE.SFS & Specific Project Grants)	21207.59	34923.84	26080.65	17484.58	8596.07	36776.95	vi	
H.	Directorate of Distance Education								
(i)	Non- Recurring								
(ii)	Recurring	775.80	2247.18	957.46	641.95	315.51	2225.59	viii	
I.	Self Financing Schemes								
(i)	Non- Recurring								
(ii)	Recurring	923.27	1612.00	1474.00	842.02	631.98	1712.50	x	
J.	Funding Agencies	1667.57	2336.00	2186.00	620.87	1565.13	1986.00	xi	
T.	Total	27631.77	49794.68	35610.56	22127.05	13483.52	53112.28		
	Surplus/Deficit (S-T)	1243.81	-21963.19	-9035.65	-1618.16	-7006.98	-13905.58		
	Opening Balance	16205.59	13664.55	17449.40			8413.75		
	Overall (+) or (-)	17449.40	-8298.64	8413.75	-1618.16	-7006.98	-5491.83		

Abstract of Receipt
A. State Govt. Grant-NON-RECURRING

(Rs. In lac)									
		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	5864.25	7162.96	8123.99			8239.08		
	Appropriation from Non-Plan page-								
A.	Grant-in aid for	2400.00	2400.00	2400.00	1680.00	720.00	6600.00	35	
	RUSA	960.43	785.54	405.54	405.54		380.00		
	Construction Projects								
	Capital Expenditure for								
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture								
	Research Work								
	Other capital expenditure, if any								
	Total	3360.43	3185.54	2805.54	2085.54	720.00	6980.00		
B.	Internal Receipt	1956.84	1387.80	2222.00	1856.30	365.70	1841.50	34	
	Total	5317.27	4573.34	5027.54	3941.84	1085.70	8821.50		

Abstract of Expenditure
F. State Govt. Grant-NON-RECURRING

(Rs. In lac)

		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
1	Capital Expenditure for								
2	Construction Projects	1859.43	4980.00	2105.00	904.02	1200.98	3379.00	45-52	
	RUSA	390.70	1280.85	888.64	250.05	638.59	555.08	44	
	Development Charges demanded by Municipal Committee,,						4000.00	36	
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture	807.39	2414.81	1918.82	1383.56	535.26	2477.16	36-43	
	Research Work								
	Other plan expenditure, if any								
	Total	3057.53	8675.66	4912.46	2537.63	2374.83	10411.24		
B.	Surplus/Deficit (+) (-)	2259.74	-4102.32	115.09			-1589.74		
	Closing Balance	8123.99	3060.64	8239.08			6649.34		

Abstract of Receipt
A. State Govt. Grant-RECURRING

(Rs. In lac)

		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance								
	Grant-in-aid for								
1	Salary/Establishment Expenditure Non-Teaching	3500.00	3900.00	3900.00	2730.00	1170.00	13000.00	3	
2	Other/Administrative Expenditure								
3	Maintenance								
4	Other, if any								
	Total	3500.00	3900.00	3900.00	2730.00	1170.00	13000.00		

Abstract of Receipt
B. Internal Receipt- RECURRING

(Rs. In lac)									
		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	5473.34	1633.59	4238.54			-4912.20		
	Appropriation from DDE	3229.71	1552.82	3042.54	0.00	0.00	1774.41		
	Appropriation from SFS								
1	Fees & Fines								
	Tution fee teaching Deptt.	258.97	142.05	256.90	201.2	55.70	258.90	1	
	Examination Fees	7458.65	6190.00	5252.82	5051.62	786.20	5205.00	1	
	Other Fees like Registration Migration Admission etc.	1581.20	1499.90	1198.45	922.85	275.60	1118.30	1	
2	Services i.e. rent, Electricity etc.	290.19	320.00	305.78	240.08	65.7	298.00	2	
3	Interest on Fixed Deposits etc.	1043.24	1000.00	654.82	454.81	200.01	600.00	2	
4	Hostel Receipt	218.55	215.00	174.49		0.00	173.00	1	
5	Sale of Publication	30.45	45.00	52.14	42.14	10.00	56.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00	0.00	0.00			
7	University Press	180.33	305.00	172.00		172.00	184.00	2	
8	Misc. Income	981.70	595.20	845.67	633.75	211.93	687.00	3	
9	Deposits & Remittances	1199.80	1298.00	1074.30	805.73	268.57	1106.50	3	
	Total	13243.08	11610.15	9987.37	8352.18	2045.71	9686.70		
	Grand Total (A+B)	16743.08	15510.15	13887.37	11082.18	3215.71	22686.70		

Abstract of Expenditure-RECURRING
G.(excluding DDE, SFS and Specific Project Grants)

(Rs. In lac)									
		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Establishment Expenditure								
1	Salary								
	Teaching	10167.19	18964.11	12119.79	8610.11	3509.68	18891.15		
	Non-Teaching								
2	Conduct of Examination	2644.14	2950.60	2852.90	1842.08	1010.82	3174.80		
3	Audit fee	110.42	150.00	100.00	0.00	100.00	100.00		
4	Scholarships & Stipends	116.80	161.00	121.00	76.79	44.21	132.00		
5	Land & Farming Horticulture	17.21	20.00	9.00	7.11	1.89	20.00		
6	Hostels	0.37	2.30	1.27	0.27	1.00	2.60		
7	Loans & Advances	239.24	563.00	267.05	235.26	31.79	493.00		
8	Statutory Contributionss	3474.14	4775.00	4400.00	2562.10	1837.90	5225.00		
9	Others if any	4438.08	7337.83	6209.64	4150.86	2058.78	8738.40		
	Total	21207.59	34923.84	26080.65	17484.58	8596.07	36776.95	4-33	
	Surplus/Deficit (+) (-)	-4464.51	-19413.69	-12193.28	-6402.40		-14090.25		
	Closing Balance	4238.54	-16227.28	-4912.20	-6402.40		-17228.04		
	Appropriation to Plan page iii								
	Net Closing Balance	4238.54	-16227.28	-4912.20	-6402.40		-17228.04		

C. Directorate of Distance Education
Abstract of Receipt & Expenditure-NON-RECURRING

(Rs. In lac)								
	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
	2	3	4	5	6(4-5)	7	8	9
CAPITAL	-		-	-	-		-	
Opening Balance as on 1.04.2014 (i.i. 40% amount appropriated as on 31.3.2014	-		-	-	-		-	
Amount received during the year (if any)	-		-	-	-		-	
Total	-		-	-	-		-	
Less	-		-	-	-		-	
Empenditure incurred duing the year	-		-	-	-		-	
Closing balance to be carried forward in the next financial year	-		-	-	-		-	

C. Directorate of Distance Education- RECURRING
Abstract of Receipt & Expenditure

(Rs. In lac)								
	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
	2	3	4	5	6(4-5)	7	8	9
Receipt								
1 Application Registration Fees								
2 Tuition fee								
3 Examination fee								
4 Other fees								
5 Postal fees	4005.51	3800.00	4000.00	3810.00	190.00	4000.00	3	
6 Services i.e. rent, Electricity etc.								
7 Interest on fixed deposits								
8 Misc. Income								
Total	4005.51	3800.00	4000.00	3810.00	190.00	4000.00	3	3
H. Less Expenditure								
Establishment Expenditure								
1 Salary								
Teaching (576.03	863.98	605.58	435.89	169.69	902.39	30	
Non-Teaching								
2 Conduct of	199.77	1383.20	351.88	206.06	145.82	1323.20	30-31	
Examinations								
3 Audit fees								
4 Administrative Expenditure								
5 Scholarships & Stipends								
6 Land & Farming Horticulture								
7 Hostels								
8 Loans & Advances								
9 Statutory Contributions								
10 Others if any								
Total	775.80	2247.18	957.46	641.95	315.51	2225.59		
Surplus/Deficit (+) (-)	3229.71	1552.82	3042.54			1774.41		
Closing Balance carried over to B- Internal receipt Non- Plan	3229.71	1552.82	3042.54			1774.41		

D. Self Financing Schemes
Abstract of Receipt -NON-RECURRING

(Rs. In lac)

	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
	2	3	4	5	6(4-5)	7	8	9
Opening Balance as on 1.04.2014 (i.i. 60% amount appropriated as on 31.3.2014)	-		-	-	-		-	
Amount received during the year (if any)	-		-	-	-		-	
Total	-		-	-	-		-	
Less	-		-	-	-		-	
Empenditure incurred during the year	-		-	-	-		-	
Total	-		-	-	-		-	
Surplus/Deficit	-		-	-	-		-	
Closing balance to be carried forward in the next financial year	-		-	-	-		-	

D. Self Financing Schemes
Abstract of Receipt & Expenditure

(Rs. In lac)

	Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
	2	3	4	5	6(4-5)	7	8	9
Opening Balance	3522.66	3522.66	4054.17			4054.17		
RECEIPTS								
1 Fees from Admission								
2 Income from Admission Entrance Test	1454.78	1612.00	1474.00	1105.50	368.50	1712.50	53	
3 Interest on fixed deposits								
4 Fee from industry sponsored/NRI Seats								
5 Others, if any								
Total	1454.78	1612.00	1474.00	1105.50	368.50	1712.50		
I. Less Expenditure								
1 Recurring	886.98	1410.00	1303.40	795.75	507.65	1562.50	55	
2 Non- Recurring	36.29	202.00	170.60	46.27	124.33	150.00	57	
Total	923.27	1612.00	1474.00	842.02	631.98	1712.50		
Surplus/Deficit (+) (-)	531.51	0.00	0.00			0.00		
Closing Balance to be carried forward in the next financial year	4054.17	3522.66	4054.17			4054.17		

E. Project based Grant from funding Agencies
Abstract of Receipt & Expenditure

(Rs. In lac)									
		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	1345.34	1345.34	1032.70			1032.70		
	RECEIPTS								
1	UGC	623.19	1509.00	1509.00	142.45	1366.55	1309.00	58	
2	DST								
i)	Plan								
ii)	Non-Plan								
3	CSIR/ICSSR	692.73	800.00	650.00	415.30	234.70	650.00	58	
4	TEQIP								
i)	Plan								
ii)	Non-Plan								
5	Other funding Agencies	39.00	27.00	27.00	11.62	15.38	27.00	58	
	Total	1354.93	2336.00	2186.00	569.37	1616.63	1986.00		
J.	Less Expenditure								
1	UGC	695.34	1509.00	1509.00	178.02	1330.98	1309.00	59	
2	DST								
3	CSIR/ICSSR	947.85	800.00	650.00	440.31	209.69	650.00	59	
4	TEQIP								
5	Other funding Agencies	24.38	27.00	27.00	2.54	24.46	27.00	59	
	Total	1667.57	2336.00	2186.00	620.87	1565.13	1986.00		
	Surplus/Deficit (+) (-)	-312.64	0.00	0.00			0.00		
	Closing Balance to be carried firward in the next financial year	1032.70	1345.34	1032.70			1032.70		

Deposits & Remittances
Abstract of Receipt & Expenditure

(Rs. In lac)									
		Actuals 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18	Actuals up to 31.12.2017	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	RECEIPTS								
	Opening Balance								
1	Recoveries of short term advances	117.64	130.00	101.09	75.81	25.28	99.50	3	
2	Securities/earnest Money	23.38	40.00	83.41	62.67	20.74	80.00	3	
3	Building and development fees								
4	Miscellaneous	1058.78	1128.00	889.80	667.35	222.45	927.00	3	
	Total	1199.80	1298.00	1074.30	805.83	268.47	1106.50		
J.	Expenditure								
1	Short term advances	118.23	132.00	116.05	108.79	7.26	132.00	7	
2	Refund of securities	39.45	40.00	65.00	48.92	16.08	60.00	7	
3	Miscellaneous expenses	885.72	1233.30	828.95	813.41	15.54	1005.30	7	
	Total	1043.40	1405.30	1010.00	971.12	38.88	1197.30		

STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2017-18

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2017	Estimated Expenditure during the year 2017-18	Actual incurred during the year upto 31.12.2017	Estimated Estimates for three months upto 31.03.18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Construction of Synthetic Athletic Track (through HSCLô Central Govt. Undertaking)	24 months	678.54 550.00 (Govt. share)	364.00*	300.00* (186.00*+ 114.00)	(219.00* 186.00*+ 33.00)	81.00	
2.	Construction of 1 st floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	18 months	275.00	189.83	6.00	6.00	-	
3.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	18 months	193.00 281.00	260.42	5.00	3.00	2.00	
4.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	18 months	148.00	4.00	-	-	-	
5.	Construction of Transgenic Green House for the Centre of Biotechnology	04 months	28.00	18.01	2.00	-	2.00	
6.	Construction of footpath in Children Park	03 months	15.00	5.70	2.00	-	2.00	
7.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	06 months	52.08	38.65	5.00	5.00	-	
8.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	24 months	550.00	368.24	100.00	75.00	25.00	
9.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	20 months	300.00	258.73	10.00	-	10.00	
10.	Construction of new Boys Hostel similar to Mount Abu Hostel	24 months	1564.00	1172.00	150.00	140.00	10.00	
11.	Construction of 3 nos. Lecture Theatre in Chemistry Department	06 months	100.00	40.05	2.00	2.00	-	
12.	Creation of smart class room in Commerce Department including E.I. Services	03 months	12.45	7.41	4.00	2.00	2.00	
13.	Construction of Parking shed and CC pavement in scooter shed in Pariksha Sadan and Administrative Block	04 months	38.00	16.87	2.00	2.00	-	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2017	Estimated Expenditure during the year 2017-18	Actual incurred during the year upto 31.12.2017	Estimated Estimates for three months upto 31.03.18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
14.	Construction of 03 nos. lecture theaters in Mathematics Buildings	06 months	80.00	19.20	55.00	44.00	11.00	
15.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	12 months	136.00 75.00 (UGC)	116.81	20.00	15.00	5.00	
16.	Construction of toilet blocks in Type-II houses	12 months	100.00	29.90	50.00	39.00	11.00	
17.	Construction of toilet block including rest room for sweepers near children park	02 months	5.00	1.78	2.00	2.00	-	
18.	(i) Laying underground cables. (ii) Construction of Meter Room	08 months	150.00 2.39	103.00	13.00	13.00	-	
19.	Rewiring of campus school.	06 months	10.00	-	5.00	5.00	-	
20.	SITC of air conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	12 months	200.38	90.25	24.00	24.00	-	
21.	Rewiring of IMSAR & Law Department.	06 months	20.00		10.00	10.00	-	
22.	Construction of second floor on teaching block of DDE building including PH & E.I.	18 months	166.00		32.00	32.00	-	
UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM								
1.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurugram including PH & E.I.	03 months	12.96	9.19	1.00*	1.00*	-	
Total =					613.00	452.00	161.00	

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency.

Annexure-II**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2017-18**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2017	Estimated Expenditure during the year 2017-18	Actual incurred during the year upto 31.12.17	Estimated Estimates for three months upto 31.03.2018	Budget Estimates 2017-18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	09 months	700.00	130.00	372.00	222.00	150.00	200.00	
2.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	87.15	25.00*	-	-	35.00*	
3**	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	12 months	324.00	157.02	50.00	50.00	-	50.00	
4.	Construction of boundary wall towards railway line	12 months	200.00	65.00	60.00	39.00	21.00	30.00	
5.	Development of premises around water treatment plant at Water Works(i.e. filling of tibba sand etc.)	04 months	25.00	-	-	-	-	20.00	
6.	Construction of Building for Physical Education and Sports Science	15 months	409.00	242.53	100.00	71.00	29.00	50.00	
7.	Renovation of Swimming Pool	15 months	400.00	-	25.00	-	25.00	200.00	
8.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	06 months	65.00	-	40.00	-	40.00	25.00	
9.	Construction of Cricket Pavilion in Sports Complex	18 months	550.00	-	25.00	-	25.00	200.00	
10.	Development of park in between type-I & II	04 months	20.00	-	8.00	-	8.00	12.00	
11.	Construction of Central Instrumentation Lab.	15 months	325.00	-	100.00*	-	100.00*	225.00*	
12.	Construction of extension of Vivekananda Library Building	18 months	500.00	-	50.00	-	50.00	200.00	
13.	Construction of Deen Dayal Upadhyay Yuva Udyan towards JLN Canal	12 months	250.00	-	25.00	-	25.00	100.00	
14.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	10 months	120.00	-	40.00	-	40.00	80.00	
15.	Construction of open drain for Sports Complex	04 months	30.00	-	10.00	-	10.00	20.00	
16.	Construction of various unspecified civil works	12 months	500.00	-	-	-	-	200.00	
17.	Construction of Sub Station (new)	16 months	500.00	-	363.00	43.00	320.00	50.00	
18.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	04 months	100.00	-	20.00	-	20.00	80.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2017	Estimated Expenditure during the year 2017-18	Actual incurred during the year upto 31.12.17	Estimated Estimates for three months upto 31.03.2018	Budget Estimates 2017-18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
19**	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	04 months	24.60	7.74	4.00	4.00	-	6.00	
20.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	12 months		35.00	50.00	35.00	15.00	100.00	
21.	Purchase of E. I. Material for Reserve Stock.	12 months	76.00	-	45.00	40.00	5.00	100.00	
22**	Provision of duct air coolers in Press Building.	03 months	10.00	5.36	5.00	4.00	1.00	1.00	
23.	High Mast (5 nos.)	03 months	30.00		-	-	-	30.00	
UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM									
1.	Construction of 10 nos. Faculty Flats University Institute of Law and Management Studies, Gurgoan including PH & E.I.	12 months	375.00 (UILMS share)	-	50.00*	-	50.00*	325.00*	
	Total				1292.00	508.00	945.00		

*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**works completed and only final liabilities are to be cleared.

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2017-18

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of indoor shooting range building in Sports complex(UGC)	12 months	132.00	University/ State Govt.	-	-	30.00*
2.	Providing and fixing of furniture for various institutional buildings and hostels	12 months	100.00	University/ State Govt.	-	-	-
3.	Construction of footpath, Boundary Walls, parking etc.	12 months	50.00	University/ State Govt.	-	-	50.00
4.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	50.00
5.	Construction /conversion of toilet block for Physically Handicapped persons in various Intuitional Buildings	06 months	50.00	University/ State Govt.	-	-	50.00
6.	Infrastructure development for solid waste management system	03 months	25.00	University/ State Govt.	-	-	25.00
7.	Purchase of LED street lights/flood lights 400 nos.	12 months	70.00	University/ State Govt.	-	-	50.00
8.	Replacement of brunt / damage street light cables in MDU Campus	12 months	20.00	University/ State Govt.	-	-	-
9.	Raising of walls of trench at various sites.	10 months	20.00	University/ State Govt.	-	-	20.00
10.	High Must (6 nos.)	12 months	40.00	University/ State Govt.	-	-	-
11.	Laying of LT underground cables at various sites in campus	18 months	100.00	University/ State Govt.	-	-	100.00
12.	Provision of LED light fittings in various University Buildings	12 months	50.00	University/ State Govt.	-	-	50.00
13.	SITC of 400 KVA DG set in Vivekananda Library	12 months	50.00	University/ State Govt.	-	-	50.00
14.	SITC of A.C. plants for Extension of Library Building	12 months	60.00	University/ State Govt.	-	-	30.00
15.	Renovation of existing Water Works (i.e. machine room and filtration plant)	12 months	150.00	University/ State Govt.	-	-	100.00
	Total =						575.00

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS(RS. TWO CRORES AND ABOVE) DURING THE FINANCIAL YEAR 2018-19

(Rs. in lac)

Sr. no.	Title	Tenure	Approved estimate cost	Funding agency	Gant received	Phase of project	Estimated expenditure during the year 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	18 months	300.00	University/ State Govt.	-	-	30.00*
2.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	18 months	500.00	University/ State Govt.	-	-	30.00*
3.	Construction and strengthening of roads	06 months	500.00	University/ State Govt.	-	-	300.00
4.	Construction of Hockey Astroturf Ground (ONGC Grant)	18 months	300.00	University/ State Govt.	-	-	200.00*
5.	Construction of Deen Dayal Upadhayay Institute of skill development and entrepreneurship	24 months	400.00	University/ State Govt.	-	-	100.00
6.	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	24 months	500.00	University/ State Govt.	-	-	100.00*
7.	Providing and fixing lifts/ramps for various institutional buildings	24 months	200.00	University/ State Govt.	-	-	50.00
8.	SITC of 11 KV Substation near type-4/9J houses	18 months	250.00	University/ State Govt.	-	-	150.00
9.	SITC of 11 KV Substation in Sports Complex	18 months	250.00	University/ State Govt.	-	-	150.00
10.	Construction of new 36 nos. Type-IA houses/flats	24 months	500.00	University/ State Govt.	-	-	150.00
	Total=						900.00

*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Statement-V

Statement of Grant Received for the Research Work Project upto December 2017

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1	ICMR, New Delhi	1657529/-	56,40,534/-	11,19,702/-
2	DBT, New Delhi	15327289/-	28,98,721/-	70,19,771/-
3	CSIR, New Delhi	6288223/-	61,54,207/-	77,06,112/-
4	CICS, Chennai	-	20,000/-	20,000/-
5	ICSSR, New Delhi	688600/-	7,29,000/-	4,71,047/-
6	DST, SERB, New Delhi	19907223/-	94,21,391/-	96,01,920/-
7	H.S.C.S.T. , Panchkula	311500/-	15,26,06/-	11,39,971/-
8	AICTE, New Delhi	109710/-	6,50,000/-	720865/-
9	DAE, Mumbai	1825950/-	6,58,742/-	14,54,389/-
10	EPG, Pathshala, UGC, New Delhi	700000/-	-	37,62,815/-
11	Ministry of Youth Affaires & Sports	-	4,50,00,000/-	4,50,00,000/-
12	DST-FIST	7,32,223/-	5,17,982/-	40,23,942/-
13	INSA, New Delhi	-	12,60,000/-	12,60,000/-
14	ICHR, New Delhi	-	-	67890/-

Statement -VI

STATEMENT OF THE FUNDS UPTO THE FINANCIAL YEAR ENDING

on 31.03.2017

SR.NO.	NAME OF THE FUNDS	Amount (Rs. in lakh)
1	Youth Welfare Fund	1244.57
2	Holiday Home Fund	1942.29
3	Amalgamated Fund	751.01
4	Sports Fund	146.43
5	Hostel Fund	417.97
6	School Fund	114.26
7	Endowment Trust Fund	54.06
8	Scholarship Fund	111.53
9	Employee's Benevolent Fund	39.05
10	Leave Encashment Corpus	1392.95
11	Pension Fund Account	18730.96
12	Defined Pension Fund Account	749.98
13	Gratuity Corpus	2856.12
14	Employees Provident Fund	11537.18
15	Depreciation Fund	4954.70
16	Royalty Fund	30.59
17	Teacher's Welfare Fund	33.07
18	Dr. Radha Krishan Foundation Fund	1147.36
19	NSS	9.75
20	Building Rent (IIM)	1320.20
21	Revolving Fund (SFS)	896.82
22	Security Account (Executive Engineer)	470.74
23	Revolving Fund (Ch.Ranbir Singh Inst. Of Soc.Change)	628.30
24	YOUTH RED CROSS	143.67
25	UIET (TEQIR-II)	3.77
26	IMPREST	4.62
	TOTAL	49731.95

DETAILED BUDGET ESTIMATES OF INCOME (RECURRING) 2018-2019

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
A-INTERNAL RECEIPTS							
1. Tuition Fees & Fines							
(a) University Teaching Deptt.							
	(i) Tuition Fee	501	300140	42,71,742	33,00,000	32,00,000	33,00,000
	(ii) Admission Fee	501	300150	1,35,29,625	18,50,000	1,36,00,000	1,36,00,000
	(iii) Laboratory Fee	501	300160	12,59,544	18,50,000	18,00,000	18,50,000
	(iv) Diplapitation Fee	501	300170	1,41,156	1,50,000	1,80,000	1,80,000
	(v) Training & Placement Fee	501	300180	5,71,390	8,50,000	8,00,000	8,10,000
	(vi) Special Practical/Field Work Fee	501	300190	9,15,000	8,50,000	8,00,000	8,10,000
	(vii) Library Fund	501	200361	3,07,000	5,00,000	4,00,000	4,10,000
Total				2,09,95,457	93,50,000	2,07,80,000	2,09,60,000
(b) University Campus School							
	(i) Tuition Fee	502	300140	28,84,850	28,00,000	28,80,000	29,00,000
	(ii) Admission Fee	502	300150	3,19,200	2,60,000	3,15,000	3,15,000
	(iii) Building Fee	502	300161	6,16,400	6,50,000	6,20,000	6,20,000
	(iv) Medical Fee	502	300270	23,040	30,000	25,000	25,000
	(v) Registration Fee	502	300154	99,250	65,000	70,000	70,000
	(vi) Misc. Fee	502	300280	9,58,947	10,50,000	10,00,000	10,00,000
Total				49,01,687	48,55,000	49,10,000	49,30,000
(c) Other Fees & Fines							
	(i) Registration/Continuation/eligibility fee	503	300154	11,25,68,823	10,00,00,000	7,59,89,000	7,00,00,000
	(ii) Migration Fee	503	300260	1,44,24,720	1,20,00,000	1,30,26,000	1,20,00,000
	(iii) Medical Fee	503	300270	2,70,242	2,60,000	2,70,000	2,80,000
	(iv) Lib.Fee & Overdue charges	503	300290	8,56,980	7,30,000	5,60,000	5,50,000
	(v) Misc. Fee	503	300280	2,99,99,630	3,70,00,000	3,00,00,000	2,90,00,000
Total				15,81,20,395	14,99,90,000	11,98,45,000	11,18,30,000
2. Examination Fee							
	(i) Examination Fee/Late Exam. Fee	504	300320	71,75,46,177	60,00,00,000	50,14,14,000	50,00,00,000
	(ii) Duplicate certificate Fee	504	300340	94,85,610	60,00,000	69,87,000	60,00,000
	(iii) Re-evaluation/Re-checking Fee	504	300350	1,55,57,600	1,00,00,000	1,22,24,000	1,00,00,000
	(iv) Sale of AnswerBooks & Waste Papers/scrap etc.	504	300360	32,75,439	30,00,000	46,57,000	45,00,000
	(v) Entrance Examination Fee	504	300370	-	-	-	-
Total				74,58,64,826	61,90,00,000	52,52,82,000	52,05,00,000
3. Hostel Receipts							
	(i) Girls Hostels	505	300420	1,07,75,572	1,10,00,000	88,63,000	88,00,000
	(ii) Boys HOstels	505	300421	1,10,79,600	1,05,00,000	85,86,000	85,00,000
Total				2,18,55,172	2,15,00,000	1,74,49,000	1,73,00,000
4. Misc. Receipts							

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
(i)	Sale of Pub.(Curriculum, Appl.Form /prosp.	506	300730	30,45,004	45,00,000	52,14,000	56,00,000
(ii)	Licence fee (University quarters)	506	301240	22,34,201	22,00,000	22,64,000	22,00,000
(iii)	Elect./Water charges from uni.quarters	506	400995	2,10,73,629	2,10,00,000	2,04,30,000	2,10,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	35,71,774	40,00,000	36,87,000	38,00,000
(v)	Campus Community Club	506	301270	2,23,170	1,70,000	96,000	1,00,000
(vi)	Rent (Shopping Complex Uni.Shops,Banks)	506	300690	79,45,112	1,10,00,000	1,01,48,000	88,00,000
(vii)	Sale Proceeds of Uni. Canteen	506	300460	31,96,290	30,00,000	24,26,000	25,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	14,52,573	15,00,000	16,92,000	17,00,000
(ix)	Interest on FD/Saving Accounts	506	300981	10,43,24,258	10,00,00,000	6,54,82,000	6,00,00,000
(x)	RTI Fee	506	300171	20,11,136	16,00,000	7,29,000	8,00,000
(xi)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc.)	506	300331	5,84,07,560	2,00,00,000	3,99,05,000	3,00,00,000
(xii)	Trf Res.Sch.Fund for award of University Scholarships Fund for award of university	506	300381	-	-	-	-
(xiii)	Leave Salary & Pension Cont.	506	400592	39,69,674	20,00,000	29,96,000	26,00,000
(xiv)	Overhead Charges	506	300741				
(xv)	M.receipt(telephone swim.pool&other.acti	506	301110	2,31,03,491	2,50,00,000	3,07,72,000	2,50,00,000
(xvi)	Income from CIL (Charges of use of Intruments Laboratory)	506		-	50,000	-	-
Total				23,45,57,872	19,60,20,000	18,58,41,000	16,41,00,000
5. University Press							
(i)	Outside Job	507	301510	1,53,360	5,00,000	2,00,000	4,00,000
(ii)	University Job (Book adjustment)	507	301520	1,78,79,272	3,00,00,000	1,70,00,000	1,80,00,000
Total				1,80,32,632	3,05,00,000	1,72,00,000	1,84,00,000
6. Debt, Deposits, Remittances							

Sr. No.	Standard object of Income	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
(a)	Security/Caution & Earnest Money	508	200305	23,37,882	40,00,000	83,41,000	80,00,000
(b)	Radha Krishan Fund	508	200460	71,96,128	90,00,000	60,00,000	62,00,000
(c)	Holiday Home fee	508	200311	59,98,790	65,00,000	50,00,000	52,00,000
(d)	Youth Welfare fee	508	200310	3,02,89,688	2,70,00,000	2,40,00,000	2,16,00,000
(e)	Sports Council fee	508	200350	2,37,96,090	2,50,00,000	1,90,01,000	1,80,00,000
(f)	NSS fee	508	200352	16,55,220	20,00,000	20,00,000	16,00,000
(g)	Techno Mgt. fee	508	300165	1,000	11,00,000	8,00,000	7,80,000
(h)	Youth Red Cross fee	508	200370	91,67,690	85,00,000	75,00,000	68,00,000
(i)	Zonal Youth Festival fee	508	200375	-	11,00,000	8,01,000	7,80,000
(j)	TDS Payable	508	0	-	-	-	-
Total				8,04,42,488	8,42,00,000	7,34,43,000	6,89,60,000
7. Loans & Advances (Recovery)							
(i)	House Building Loan	509	201670	1,29,03,803	1,50,00,000	1,04,94,000	1,10,00,000
(ii)	Conveyance loan	509	201675	82,07,415	80,00,000	73,87,000	65,00,000
(iii)	Wheat loan	509	201680	1,08,53,500	1,20,00,000	96,89,000	95,00,000
(iv)	Marriage Loan	509	201685	48,33,338	70,00,000	46,83,000	55,00,000
(v)	Festival Loan	509	201687	9,10,500	10,00,000	4,20,000	4,50,000
(vi)	Personal Computer Loan	509	201665	18,29,153	25,00,000	13,14,000	15,00,000
(vii)	Others	509	201688	-	1,00,000	-	80,000
(viii)	Tds Receivable		200987	-	-	-	27,43,092
(ix)	University Campus School Fee Receivable		200988	-	-	-	44,16,962
Total				3,95,37,709	4,56,00,000	3,39,87,000	4,16,90,054
Grand Total (Other Internal Receipts)				132,43,08,238	116,10,15,000	99,87,37,000	96,86,70,054
8. Directorate of Distance Education							
(i)	Application/ Registration Fees						
(ii)	Tuition Fees	510	300141	400551121	38,00,00,000	40,00,00,000	40,00,00,000
(iii)	Examination/ P.C.P. Fees						
(iv)	Postal Fees						
Total				40,05,51,121	38,00,00,000	40,00,00,000	40,00,00,000
B- EXTERNAL RECEIPTS(Grant aid from the State Govt.							
	Grant-in-aid General from the State Govt.	511	300030	35,00,00,000	39,00,00,000	39,00,00,000	130,00,00,000
Total				35,00,00,000	39,00,00,000	39,00,00,000	130,00,00,000
Grand Total (A+B)				207,48,59,359	193,10,15,000	178,87,37,000	266,86,70,054

DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
1	Vice-Chancellor's Office						
	A- Salary	1	200690	67,99,312	1,25,59,000	73,83,000	1,14,54,000
	P.F.	1	400400	2,90,047	16,36,000	3,68,000	14,65,000
	B- Office Expenses						
	1 Contingencies incl. Telephone /stationery etc.	1	401936	2,87,041	3,00,000	3,00,000	3,00,000
	2 VC's Discretionary Fund	1	401940	-	5,00,000	1,50,000	5,00,000
	Total			73,76,400	1,49,95,000	82,01,000	1,37,19,000
2	Registrar's Office						
	A- Salary	2	200690	42,73,891	59,43,000	47,54,000	68,71,000
	P.F.	2	400400	1,80,056	7,95,000	2,37,000	8,85,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	2	401936	1,20,588	1,75,000	2,00,000	2,00,000
	Total			45,74,535	69,13,000	51,91,000	79,56,000
3	Establishment Branch						
	A- Salary	3	200690	3,94,88,387	9,71,77,000	5,46,33,000	10,28,77,000
	P.F.	3	400400	19,19,399	1,25,40,000	31,29,000	1,32,13,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	3	401936	2,94,941	4,00,000	7,50,000	5,00,000
	2 Conference/Symposia/workshop (National/ International)	3	401942	62,050	6,00,000	2,00,000	6,00,000
	3 Contractual Special Services	3	400117	6,93,83,442	7,00,00,000	8,50,00,000	8,00,00,000
	4 National Apprenticeship Promotion Scheme, Govt. of India	3		-	-	3,10,000	12,50,000
	Total			11,11,48,219	18,07,17,000	14,40,22,000	19,84,40,000
4	Academic Branch						
	A- Salary	4	200690	1,65,94,912	1,94,97,000	1,65,57,000	2,18,40,000
	P.F.	4	400400	7,61,333	25,30,000	10,03,000	27,94,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	4	401936	1,59,724	4,00,000	2,50,000	3,00,000
	2 Membership fee to various bodies	4	400604	1,81,796	4,00,000	2,50,000	4,00,000
	Total			1,76,97,765	2,28,27,000	1,80,60,000	2,53,34,000

*Include Establishment Branch, Sanitation Branch, Faculty House, Watch & Ward, Sports Office, University Press and Library

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
5	Colleges Branch						
A-	Salary	5	200690	99,35,422	1,42,13,000	74,06,000	1,45,02,000
	P.F.	5	400400	4,52,491	18,47,000	4,18,000	18,66,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	5	401936	2,72,570	3,00,000	2,00,000	3,00,000
2	Conference/Symposia/ Workshop	5	401942	-	50,000	-	50,000
Total				1,06,60,483	1,64,10,000	80,24,000	1,67,18,000
6	Registration □ Scholarshi □ Branch						
A-	Salary	6	200690	1,06,41,492	1,69,59,000	85,27,000	1,98,40,000
	P.F.	6	400400	5,15,061	21,98,000	5,18,000	25,45,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	6	401936	3,50,461	8,50,000	8,50,000	8,50,000
2	University Scholarships	6	401946	1,15,81,475	1,50,00,000	1,20,00,000	1,20,00,000
3	Contractual special Services	6	400117	-	-	-	-
Total				2,30,88,489	3,50,07,000	2,18,95,000	3,52,35,000
7	General Administration Branch						
A-	Salary	7	200690	3,08,69,548	4,05,35,000	3,56,15,000	4,56,79,000
	P.F.	7	400400	14,62,950	51,98,000	23,55,000	57,96,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	7	401936	6,25,917	14,00,000	11,00,000	14,00,000
2	Liveries/ Uniform	7	401950	2,74,720	3,50,000	3,50,000	3,50,000
3	Convocation	7	401952	3,04,433	10,00,000	25,00,000	12,00,000
	Sanitation Branch						
1	Contingencies incl. telephone/stationery etc.	112	401936	3,12,446	6,50,000	4,00,000	6,00,000
	Uni□ersit□Canteens						
1	Contingencies incl. telephone/stationery etc.	113	401936	24,48,941	25,00,000	26,00,000	30,00,000
	Fac□it□□o□se						
1	Contingencies incl. telephone/stationery etc.	114	401936	9,26,856	15,00,000	18,00,000	20,00,000
Total				3,72,25,811	5,31,33,000	4,67,20,000	6,00,25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
8	Purchase Stores Branch						
A-	Salary	8	200690	47,45,438	69,25,000	52,77,000	76,20,000
	P.F.	8	400400	2,37,191	8,97,000	3,43,000	9,77,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	8	401936	46,79,969	65,00,000	52,00,000	65,00,000
2	Maintenance of Machinery & equipments	8	401760	11,93,748	55,00,000	44,00,000	55,00,000
Total				1,08,56,346	1,98,22,000	1,52,20,000	2,05,97,000
9	Office of Finance Officer and Accounts Branch						
A-	Salary	9	200690	2,81,59,969	4,22,78,000	3,49,89,000	4,69,74,000
	P.F.	9	400400	13,36,990	54,75,000	19,73,000	59,51,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	9	401936	1,89,797	5,00,000	10,00,000	12,00,000
2	Travelling Allowance & Dearness Allowance						
(i)	University office including teaching depts.	9	400885	2,66,382	10,00,000	9,00,000	10,00,000
(ii)	Examination wing						
(a)	Office staff	9	400886	1,09,815	10,00,000	3,00,000	10,00,000
(b)	Examiners/ Supervisory staff	9	400887	66,11,909	1,00,00,000	75,00,000	1,00,00,000
3	Postal charges	9	401565	24,50,000	50,00,000	49,00,000	50,00,000
4	Leave Travel Concession	9	400116	1,97,25,699	3,00,00,000	2,50,00,000	4,00,00,000
5	Leave Encashment	9	400115	4,22,41,784	6,00,00,000	6,00,00,000	8,00,00,000
6	Medical Re-imbursement	9	400050	1,62,64,766	2,50,00,000	2,50,00,000	2,50,00,000
7	Ex-gratia assistance to families of deceased university employees	9	400114	2,42,94,274	3,00,00,000	2,80,00,000	3,50,00,000
8	Gratuity	9	400430	4,29,08,326	8,00,00,000	10,00,00,000	9,00,00,000
9	Leave salary & Pension Contribution	9	400592	19,78,833	25,00,000	20,00,000	25,00,000
10	Reserve for unforeseen expenses	9	401960	40,10,104	1,00,00,000	2,00,00,000	2,00,00,000
11	Payment of Audit fee	9	401962	1,10,41,683	1,50,00,000	1,00,00,000	1,00,00,000
12	Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	11,51,870	35,00,000	20,00,000	35,00,000
13	E-governance charges	9	401966	27,42,692	1,00,00,000	60,00,000	1,00,00,000
14	Printing Charges	9	401968	1,78,37,518	3,00,00,000	3,00,00,000	3,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
15	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	25,00,00,000	20,00,00,000	25,00,00,000
16	Depreciation Fund	9	404851	5,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000
17	Contibution to Samarth Corpus Fund	9	401941	-	2,00,000	1,00,000	2,00,000
18	Reseach & Skill Development Fund	9	404886	-	-	-	5,00,00,000
19	Environmental Substainablity Fund	9	404887	-	-	-	2,00,00,000
20	Digital Learning Fund	9	404888	-	-	-	2,00,00,000
21	Extension Lecture/In house Seminar	9	400200	30,756	8,00,000	2,00,000	8,00,000
22	Transfer of Debt, Deposits& Remittances						
(a)	Radha Krishan Fund	9	100460	69,20,648	90,00,000	62,00,000	65,00,000
(b)	Holiday Home fee	9	100311	50,00,000	65,00,000	52,00,000	55,00,000
(c)	Youth Welfare fee	9	100310	2,16,92,884	2,70,00,000	2,50,00,000	2,30,00,000
(d)	Sports Council fee	9	100350	3,16,65,000	2,50,00,000	2,00,00,000	1,90,00,000
(e)	NSS fee	9	100352	15,00,000	20,00,000	20,00,000	18,00,000
(f)	Techno Mgt. fee	9	100165	5,13,000	11,00,000	8,80,000	8,00,000
(a)	Youth Red Cross fee	9	100370	85,00,000	85,00,000	77,00,000	70,00,000
(b)	Zonal youth festival fee	9	100375	6,69,600	11,00,000	8,00,000	8,00,000
(i)	Permanent Advance (Imprest)	9	105001	10,000	30,000	15,000	30,000
	TDS Paid	9		-	-	-	-
23	Loans and advances						
(a)	House Building Loan	9	101670	28,26,697	1,50,00,000	50,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	63,39,813	2,00,00,000	80,00,000	1,50,00,000
(c)	Marriage Loan	9	101685	21,91,680	70,00,000	10,00,000	50,00,000
(d)	Wheat Loan	9	101680	1,09,05,000	1,20,00,000	1,09,05,000	1,20,00,000
(e)	Festival Advance	9	101687	9,18,000	12,00,000	7,00,000	12,00,000
(f)	Personal Computer Loan	9	101665	7,42,806	10,00,000	10,00,000	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	-	1,00,000	1,00,000	1,00,000
24	Refunds (against Income)						
(a)	Refund of fee	9	401938	40,67,081	50,00,000	48,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	39,45,139	40,00,000	65,00,000	60,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	34,23,350	1,00,00,000	80,00,000	1,00,00,000
Total				58,51,83,865	86,77,83,000	77,36,62,000	99,28,55,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
10	Controller of Examination's Office						
A-	Salary	10	200690	56,42,753	83,82,000	56,46,000	81,88,000
	P.F.	10	400400	2,43,497	10,73,000	2,71,000	10,51,000
B-	Office Expenses						
1	Contingencies incl.telephone/stationery etc.	10	401936	2,79,073	3,50,000	3,50,000	3,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	2,44,52,305	3,00,00,000	3,00,00,000	3,00,00,000
Total				3,06,17,628	3,98,05,000	3,62,67,000	3,95,89,000
11	Res□ts -I Branch						
A-	Salary	11	200690	1,27,34,238	1,70,90,000	1,26,80,000	1,81,06,000
	P.F.	11	400400	7,28,396	22,31,000	8,73,000	23,23,000
B-	Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	11	401936	6,95,867	60,000	1,60,000	2,00,000
2	Outsourcing Spl. Services (Computerization (IT))	11	402022	-	50,00,000	75,00,000	60,00,000
3	Remuneration to University Staff	11	400113	-	9,00,000	16,00,000	17,00,000
Total				1,41,58,501	2,52,81,000	2,28,13,000	2,83,29,000
12	Res□ts -II Branch						
A-	Salary	12	200690	1,43,78,179	2,03,16,000	1,61,27,000	2,20,79,000
	P.F.	12	400400	7,88,237	26,17,000	10,31,000	28,26,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	12	401936	15,86,049	1,00,000	1,00,000	1,50,000
2	Outsourcing Spl. Services (Computerization (IT))	12	402022	-	1,00,00,000	1,20,00,000	1,40,00,000
3	Remuneration to University Staff	12	400113	-	17,00,000	25,00,000	20,00,000
Total				1,67,52,465	3,47,33,000	3,17,58,000	4,10,55,000
13	Secrec□Branch						
A-	Salary	13	200690	1,36,10,369	1,89,47,000	1,38,76,000	2,08,51,000
	P.F.	13	400400	7,04,914	24,20,000	8,40,000	26,76,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	13	401936	1,75,547	3,00,000	4,00,000	4,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	400113	7,47,45,056	9,00,00,000	9,00,00,000	10,00,00,000
Total				8,92,35,886	11,16,67,000	10,51,16,000	12,39,27,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
14	Condct Branch						
A-	Salary	14	200690	86,17,003	1,62,09,000	77,33,000	1,45,60,000
	P.F.	14	400400	4,21,584	20,89,000	4,55,000	18,63,000
B-	Office Expenses						
1	Contingencies incl. Tele./stationery etc	14	401936	2,14,623	6,00,000	3,00,000	6,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	400113	13,49,85,268	13,00,00,000	13,00,00,000	14,00,00,000
3	Manufac. of Answer books and other examination material	14	401972	2,64,73,223	4,00,00,000	2,80,00,000	4,00,00,000
Total				17,07,11,701	18,88,98,000	16,64,88,000	19,70,23,000
15	Re-ealation Entrance Examination Cell						
A-	Salary	15	200690	53,86,632	83,09,000	73,66,000	86,57,000
	P.F.	15	400400	2,43,461	10,84,000	4,01,000	11,14,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	15	401936	1,47,261	50,000	80,000	80,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	400113	6,60,000	10,00,000	18,00,000	20,00,000
Total				64,37,354	1,04,43,000	96,47,000	1,18,51,000
16	Engineering Cell						
A-	Salary	16	200690	4,83,22,037	8,14,77,000	5,08,07,000	8,27,78,000
	P.F.	16	400400	21,03,657	1,04,96,000	32,71,000	1,05,94,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	16	401936	67,678	1,00,000	1,00,000	1,20,000
2	Maintenance of Buildings			-	-	-	-
(i)	Maintenance of Civil Work and Public Health	16	401755	2,98,03,117	3,50,00,000	2,50,00,000	3,50,00,000
(ii)	Maintenance of Elect. Work	16	401756	1,53,71,528	2,50,00,000	1,70,00,000	2,50,00,000
3	Contractual Special Services	16	400117	3,91,88,694	5,00,00,000	5,30,00,000	5,50,00,000
4	Elec. Charges (Payment)	16	400995	9,66,26,484	12,00,00,000	11,50,00,000	12,00,00,000
Total				23,14,83,195	32,20,73,000	26,41,78,000	32,84,92,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
17	Landscape & Horticulture						
A-	Salary	17	200690	60,32,705	2,09,15,000	66,55,000	1,30,81,000
	P.F.	17	400400	2,41,256	27,00,000	4,42,000	16,65,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	17	401936	5,000	15,000	6,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	17,21,413	20,00,000	9,00,000	20,00,000
Total				80,00,374	2,56,30,000	80,03,000	1,67,61,000
18	Architect Cell						
A-	Salary	18	200690	6,10,493	7,66,000	7,11,000	8,65,000
	P.F.	18	400400	25,856	1,06,000	53,000	1,12,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	18	401936	-	10,000	-	10,000
Total				6,36,349	8,82,000	7,64,000	9,87,000
19	Transport Office						
A-	Salary	19	200690	88,08,850	1,30,09,000	1,20,79,000	1,38,43,000
	P.F.	19	400400	5,73,444	16,97,000	8,02,000	17,73,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	19	401936	5,60,577	7,00,000	10,30,000	12,50,000
2	POL Charges (Petrol / Diesel Expenses)	19	401980	35,26,291	40,00,000	33,50,000	40,00,000
3	Maintenance of machinery & equipments	19	401760	12,88,331	13,00,000	13,00,000	15,00,000
4	Contractual special services	19	400117	22,100	1,50,000	20,000	1,50,000
Total				1,47,79,593	2,08,56,000	1,85,81,000	2,25,16,000
20	Watch & Ward Office						
A-	Salary	20	200690	2,87,86,542	5,11,19,000	2,67,54,000	5,21,65,000
	P.F.	20	400400	11,91,854	65,11,000	17,96,000	65,83,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	20	401936	60,810	1,00,000	80,000	2,00,000
2	Maintenance of machinery & equipments	20	401760	-	60,000	2,000	60,000
Total				3,00,39,206	5,77,90,000	2,86,32,000	5,90,08,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
21	Legal Cell						
A-	Salary	21	200690	26,77,553	41,57,000	30,58,000	47,62,000
	P.F.	21	400400	1,23,006	5,52,000	1,73,000	6,14,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	21	401936	63,235	90,000	90,000	90,000
2	Legal Expenses	21	401355	17,65,481	30,00,000	25,00,000	30,00,000
	Total			46,29,275	77,99,000	58,21,000	84,66,000
22	Dean Students Welfare						
A-	Salary	22	200690	77,19,959	1,36,37,000	64,16,000	1,28,99,000
	P.F.	22	400400	3,63,700	17,76,000	3,78,000	16,55,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	22	401936	3,900	30,000	40,000	40,000
2	Sports Stipends to Students	22	401990	98,900	1,00,000	1,00,000	2,00,000
	Total			81,86,459	1,55,43,000	69,34,000	1,47,94,000
23	Proctor Office						
A-	Salary	23	200690	18,000	12,000	24,000	24,000
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	23	401936	30,500	40,000	51,000	70,000
	Total			48,500	52,000	75,000	94,000
24	Department of Alumni Relations						
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	24	401936	21,411	30,000	30,000	40,000
2	Honorarium	24	402001	16,000	30,000	17,500	40,000
3	Misc./ other Expenditure	24	401932	-	2,50,000	2,50,000	2,50,000
4	MDU Alumni Corpus Fund	24	200001	-	-	6,00,000	5,00,000
	Total			37,411	3,10,000	8,97,500	8,30,000
25	Career Counselling Placement Cell						
B-	Office Expenses						
1	Contingencies incl. Tele./stationery etc.	25	401936	32,305	1,00,000	80,000	1,00,000
2	Career Counselling and Placement Activities	25	401993	2,65,064	6,00,000	4,80,000	6,50,000
	Total			2,97,369	7,00,000	5,60,000	7,50,000
26	Students' Union Office						
A-	Salary	27	200690	6,70,384	10,64,000	-	5,59,000
	P.F.	27	400400	28,524	1,44,000	2,000	71,000
B-	Office Expenses						
1	Grant to students union	27	404872	-	-	-	-
	Total			6,98,908	12,08,000	2,000	6,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
27	Chief <input type="checkbox"/> arden (Girls)						
A-	Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	28	401936	19,100	25,000	35,000	35,000
Total				19,100	25,000	35,000	35,000
28	Girls <input type="checkbox"/> ostel No <input type="checkbox"/> I						
A-	Salary	29	200690	26,80,760	42,66,000	29,48,000	44,01,000
	P.F.	29	400400	1,63,400	5,56,000	2,39,000	5,62,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	29	401936	-	10,000	2,000	10,000
Total				28,44,160	48,32,000	31,89,000	49,73,000
29	Girls <input type="checkbox"/> ostel No <input type="checkbox"/> II						
A-	Salary	30	200690	33,75,226	46,93,000	37,89,000	50,51,000
	P.F.	30	400400	1,44,005	6,08,000	2,60,000	6,35,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	30	401936	-	10,000	2,000	10,000
Total				35,19,231	53,11,000	40,51,000	56,96,000
30	Girls <input type="checkbox"/> ostel No <input type="checkbox"/> III						
A-	Salary	31	200690	19,02,855	30,19,000	23,72,000	33,61,000
	P.F.	31	400400	79,348	3,99,000	1,66,000	4,29,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	31	401936	-	10,000	2,000	10,000
Total				19,82,203	34,28,000	25,40,000	38,00,000
31	Girls <input type="checkbox"/> ostel No <input type="checkbox"/> IV						
A-	Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	32	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000
32	Girls <input type="checkbox"/> ostel No <input type="checkbox"/> V						
A-	Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	33	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
33	Girls □ostel No □VI						
	A- Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	34	401936	-	10,000	2,000	10,000
	Total			-	10,000	2,000	10,000
34	Girls □ostel No □VII						
	A- Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	35	401936	-	10,000	2,000	10,000
	Total			-	10,000	2,000	10,000
35	Girls □ostel No □VIII						
	A- Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	36	401936	-	10,000	2,000	10,000
	Total			-	10,000	2,000	10,000
36	Girls □ostel No □IX						
	A- Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
	1 Contingencies incl. telephone/stationery etc.	119	401936	-	10,000	2,000	10,000
	Total			-	10,000	2,000	10,000
37	Chief □arden (Bo □s)						
	A- Salary	37	200690	12,99,266	17,59,000	12,44,000	13,71,000
	P.F.	37	400400	72,576	2,26,000	91,000	1,72,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	37	401936	14,410	25,000	20,000	25,000
	Total			13,86,252	20,10,000	13,55,000	15,68,000
38	Bo □s □ostel No □I						
	A- Salary	38	200690	19,90,227	27,28,000	22,06,000	31,45,000
	P.F.	38	400400	1,24,570	3,51,000	1,75,000	4,03,000
	B- Office Expenses						
	1 Contingencies incl. telephone/stationery etc.	38	401936	-	10,000	2,000	10,000
	Total			21,14,797	30,89,000	23,83,000	35,58,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
39	Boys Hostel No II						
A-	Salary	39	200690	9,26,341	23,43,000	12,54,000	24,84,000
	P.F.	39	400400	41,156	3,00,000	84,000	3,16,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	39	401936	-	10,000	2,000	10,000
Total				9,67,497	26,53,000	13,40,000	28,10,000
40	Boys Hostel No III						
A-	Salary	40	200690	-	7,10,000	23,000	7,38,000
	P.F.	40	400400	-	90,000	-	94,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	40	401936	-	10,000	2,000	10,000
Total				-	8,10,000	25,000	8,42,000
41	Boys Hostel No IV						
A-	Salary	41	200690	-	-	-	-
	P.F.	41	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	41	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000
42	Boys Hostel No V						
A-	Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	42	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000
43	Boys Hostel No VI						
A-	Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	43	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000
44	Boys Hostel No VII						
1	Contingencies incl. telephone/stationery etc.	117	401936	3,000	10,000	20,000	20,000
Total				3,000	10,000	20,000	20,000
45	Boys Hostel No VIII						
1	Contingencies incl. telephone/stationery etc.	120	401936	-	10,000	20,000	20,000
Total				-	10,000	20,000	20,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
46	Boys Hostel No IX						
1	Contingencies incl. telephone/stationery etc.	121	401936	-	10,000	2,000	10,000
Total				-	10,000	2,000	10,000
47	Sports Office						
A-	Salary	44	200690	1,47,10,603	2,30,54,000	1,36,55,000	2,25,09,000
	P.F.	44	400400	6,04,598	30,32,000	6,76,000	29,07,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	44	401936	-	40,000	40,000	40,000
2	Sports and other activities (Uni. Employee)	44	401992	3,00,000	3,00,000	12,00,000	12,00,000
Total				1,56,15,201	2,64,26,000	1,55,71,000	2,66,56,000
48	Public Relations Office						
A-	Salary	45	200690	14,17,633	25,86,000	10,64,000	21,26,000
	P.F.	45	400400	92,240	3,35,000	88,000	2,72,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	45	401936	99,066	1,50,000	1,00,000	1,50,000
2	Advertisements Expenses	45	400710	30,62,746	80,00,000	30,00,000	70,00,000
Total				46,71,685	1,10,71,000	42,52,000	95,48,000
49	University Health Centre						
A-	Salary	46	200690	34,30,977	49,83,000	37,02,000	51,97,000
	P.F.	46	400400	1,29,353	6,52,000	2,20,000	6,69,000
B-	Office Expenses						
1	Medicines	46	401996	41,762	2,00,000	50,000	1,00,000
2	Contingencies incl. tele./stationery etc.	46	401936	1,965	20,000	10,000	20,000
Total				36,04,057	58,55,000	39,82,000	59,86,000
50	University Press						
A-	Salary	47	200690	2,51,41,749	4,25,19,000	2,38,43,000	4,13,75,000
	P.F.	47	400400	10,27,369	54,83,000	14,46,000	53,12,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	47	401936	4,96,131	15,00,000	9,00,000	15,00,000
2	Mtc.of machinery & equipments	47	401760	4,90,108	9,00,000	7,20,000	9,00,000
3	Material & Supply @	47	401998	44,811	50,00,000	26,00,000	50,00,000
Total				2,72,00,168	5,54,02,000	2,95,09,000	5,40,87,000
51	Publication Cell						
A-	Salary	48	200690	14,15,327	23,75,000	29,72,000	24,43,000
	P.F.	48	400400	55,320	3,06,000	1,42,000	3,13,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	48	401936	6,660	40,000	15,000	40,000
Total				14,77,307	27,21,000	31,29,000	27,96,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
52	Uni<u>er</u>siti<u>l</u>ibrari						
A-	Salary	49	200690	1,97,64,032	4,25,49,000	2,13,84,000	4,19,88,000
	P.F.	49	400400	9,11,531	55,10,000	12,73,000	53,97,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	49	401936	68,910	1,50,000	1,20,000	1,50,000
2	Honorarium	49	402001	1,73,125	3,00,000	1,60,000	3,00,000
3	Binding of Books / Journals etc	49	300520	5,84,822	12,00,000	9,60,000	12,00,000
4	Maintenance of Machinery & Equipment	49	401760	5,84,279	8,00,000	6,00,000	8,00,000
5	Misc. / Other expenditure	49	401932	1,43,422	2,25,000	1,80,000	2,50,000
Total				2,22,30,121	5,07,34,000	2,46,77,000	5,00,85,000
53	Dean, Academic Affair's Office						
A-	Salary	50	200690	-	12,000	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	50	401936	55,319	1,25,000	1,25,000	2,00,000
Total				55,319	1,37,000	1,25,000	2,00,000
54	De<u>tt</u> of English and Foreign Lang<u>ag</u>es						
A-	Salary	51	200690	2,04,44,688	2,90,96,000	2,04,16,000	3,01,82,000
	P.F.	51	400400	10,46,208	39,17,000	10,90,000	39,11,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	51	401936	34,465	45,000	40,000	45,000
Total				2,15,25,361	3,30,58,000	2,15,46,000	3,41,38,000
55	De<u>tt</u> of <u>in</u>di						
A-	Salary	52	200690	1,70,26,002	2,50,18,000	1,66,60,000	2,37,42,000
	P.F.	52	400400	7,63,946	32,43,000	7,72,000	30,81,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	52	401936	35,007	40,000	40,000	40,000
Total				1,78,24,955	2,83,01,000	1,74,72,000	2,68,63,000
56	De<u>tt</u> of Sans<u>crit</u>, Pali and Pra<u>crit</u>						
A-	Salary	53	200690	90,29,263	1,25,35,000	96,02,000	1,39,28,000
	P.F.	53	400400	4,16,766	16,17,000	4,97,000	18,06,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	53	401936	19,133	30,000	50,000	50,000
Total				94,65,162	1,41,82,000	1,01,49,000	1,57,84,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019	
1	2	3	4	5	6	7	8	
57	Devt of Journalism & Mass Communication							
A-	Salary	54	200690	58,09,351	92,77,000	68,55,000	97,12,000	
	P.F.	54	400400	2,52,200	12,41,000	3,17,000	12,58,000	
B-	Office Expenses							
1	Contingencies incl. telephone/stationery etc.	54	401936	22,110	50,000	25,000	50,000	
2	Setting up of Community Radio Station	54	100083	-	10,00,000	8,00,000	5,00,000	
D	3	Setting up of T.V. Station	54	100084	-	78,00,000	65,00,000	15,00,000
Total				60,83,661	1,93,68,000	1,44,97,000	1,30,20,000	
58	Devt of Music							
A-	Salary	55	200690	83,96,968	1,12,93,000	57,56,000	83,62,000	
	P.F.	55	400400	3,85,176	15,01,000	2,78,000	10,82,000	
B-	Office Expenses							
1	Contingencies incl. telephone/stationery etc.	55	401936	1,07,751	1,20,000	60,000	1,20,000	
Total				88,89,895	1,29,14,000	60,94,000	95,64,000	
59	Devt of Visual Arts							
A-	Salary	56	200690	81,48,202	1,05,36,000	88,79,000	1,12,74,000	
	P.F.	56	400400	4,53,589	14,00,000	4,86,000	14,63,000	
B-	Office Expenses							
1	Contingencies incl. telephone/stationery etc.	56	401936	46,481	1,20,000	85,000	1,10,000	
2	Practicals Training to students/Educational Tours	56	402006	1,50,000	2,00,000	1,70,000	3,00,000	
3	Material & Supply	56	401998	-	1,50,000	85,000	1,00,000	
Total				87,98,272	1,24,06,000	97,05,000	1,32,47,000	
60	Devt of Lab							
A-	Salary	57	200690	3,09,04,838	5,21,80,000	3,02,99,000	4,49,37,000	
	P.F.	57	400400	16,96,579	64,40,000	15,84,000	58,10,000	
B-	Office Expenses							
1	Contingencies incl. telephone/stationery etc.	57	401936	92,200	1,25,000	1,20,000	1,50,000	
2	Practicals Training to students/Educational Tours	57	402006	-	-	-	-	
Total				3,26,93,617	5,87,45,000	3,20,03,000	5,08,97,000	
61	Devt of Pol Science							
A-	Salary	58	200690	52,03,433	1,09,04,000	53,56,000	87,36,000	
	P.F.	58	400400	2,09,812	14,46,000	2,58,000	11,30,000	
B-	Office Expenses							
1	Contingencies incl. telephone/stationery etc.	58	401936	28,314	40,000	32,000	50,000	
Total				54,41,559	1,23,90,000	56,46,000	99,16,000	

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
62	Devt of Public Administration						
A-	Salary	59	200690	67,27,408	1,06,69,000	53,56,000	93,12,000
	P.F.	59	400400	2,50,025	13,99,000	1,94,000	12,04,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	59	401936	27,675	40,000	32,000	50,000
Total				70,05,108	1,21,08,000	55,82,000	1,05,66,000
63	Devt of Economics						
A-	Salary	60	200690	1,23,50,760	2,04,30,000	1,82,29,000	2,18,03,000
	P.F.	60	400400	6,31,771	25,41,000	7,75,000	28,28,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	60	401936	19,703	60,000	48,000	60,000
Total				1,30,02,234	2,30,31,000	1,90,52,000	2,46,91,000
64	Devt of Histori						
A-	Salary	61	200690	90,75,492	1,38,12,000	66,10,000	95,38,000
	P.F.	61	400400	3,47,343	18,37,000	2,31,000	12,31,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	61	401936	19,440	40,000	32,000	40,000
2	Archaeological works / Historical Tours	61	402002	-	80,000	60,000	80,000
Total				94,42,275	1,57,69,000	69,33,000	1,08,89,000
65	Devt of Sociolog						
A-	Salary	62	200690	95,01,135	1,46,84,000	98,41,000	1,57,32,000
	P.F.	62	400400	3,97,172	19,38,000	3,97,000	20,38,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	62	401936	31,524	40,000	40,000	60,000
2	Field work / Research Laboratory/other schemes	62	402004	20,000	30,000	30,000	40,000
Total				99,49,831	1,66,92,000	1,03,08,000	1,78,70,000
66	Devt of Geogra h						
A-	Salary	63	200690	2,02,76,682	2,96,73,000	2,39,46,000	3,36,32,000
	P.F.	63	400400	8,86,773	39,88,000	10,87,000	43,64,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	63	401936	1,00,465	1,50,000	1,20,000	1,50,000
Total				2,12,63,920	3,38,11,000	2,51,53,000	3,81,46,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
67	Devt of Psychology						
A-	Salary	64	200690	2,89,03,022	3,95,17,000	2,84,88,000	3,94,22,000
	P.F.	64	400400	13,55,362	51,96,000	13,44,000	51,16,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	64	401936	36,583	50,000	50,000	60,000
2	Practical training to students/Educational Tours	64	402006	55,000	1,30,000	1,04,000	1,30,000
3	Maintenance of machinery & Equipments	64	401760	-	35,000	15,000	35,000
Total				3,03,49,967	4,49,28,000	3,00,01,000	4,47,63,000
68	Devt of Defence & Strategic Studies						
A-	Salary	65	200690	58,84,413	88,63,000	70,10,000	96,86,000
	P.F.	65	400400	2,55,899	11,89,000	3,26,000	12,56,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	65	401936	13,000	30,000	24,000	35,000
Total				61,53,312	1,00,82,000	73,60,000	1,09,77,000
69	Devt of Librar & Information Science						
A-	Salary	66	200690	44,16,364	56,91,000	48,36,000	62,21,000
	P.F.	66	400400	3,87,897	6,22,000	4,37,000	8,06,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	66	401936	8,435	30,000	24,000	50,000
2	Maintenance of machinery & Equipment	66	401760	-	20,000	-	20,000
Total				48,12,696	63,63,000	52,97,000	70,97,000
70	Devt of Commerce						
A-	Salary	67	200690	1,96,97,995	3,20,59,000	2,08,23,000	3,00,67,000
	P.F.	67	400400	10,01,830	40,17,000	11,34,000	38,99,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	67	401936	47,891	70,000	58,000	70,000
Total				2,07,47,716	3,61,46,000	2,20,15,000	3,40,36,000
71	Institute of Management Studies & Research						
A-	Salary	68	200690	2,84,96,177	4,63,80,000	2,75,18,000	4,33,85,000
	P.F.	68	400400	16,89,314	59,11,000	16,91,000	56,18,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	68	401936	33,606	50,000	50,000	80,000
		old 301 new 68	401936	21,676	30,000	30,000	-

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
2	Practical Training to students/ Educational Tours	68	402006	13,359	90,000	72,000	90,000
3	Salary of Contractual Staff	old 301 new 68	400006	20,54,358	25,00,000	15,00,000	20,00,000
4	Mtc. of Machinery & Equipments	old 301 new 68	401976	-	50,000	-	50,000
5	Placement / Training Directory	old 301 new 68	402008	-	1,00,000	-	1,00,000
6	Ext. Lect./in-house seminar/workshop	old 301 new 68	400200	40,105	50,000	-	50,000
Total				3,23,48,595	5,51,61,000	3,08,61,000	5,13,73,000
72	Debt of Chemistry						
A-	Salary	69	200690	2,56,18,806	4,64,37,000	2,43,17,000	4,32,77,000
	P.F.	69	400400	13,85,612	58,86,000	15,06,000	55,86,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	69	401936	1,03,143	2,00,000	2,00,000	2,00,000
2	Chemicals/Glassware Plasticware	69	402010	21,95,686	25,00,000	20,00,000	27,00,000
3	Gas Plant	69	402012	20,000	40,000	32,000	40,000
4	Maintenance of Machinery & Equipments	69	401760	1,58,250	2,00,000	1,00,000	3,00,000
Total				2,94,81,497	5,52,63,000	2,81,55,000	5,21,03,000
73	Debt of Physics						
A-	Salary	70	200690	1,42,62,266	2,89,78,000	1,48,63,000	2,84,17,000
	P.F.	70	400400	7,99,129	36,86,000	9,57,000	36,68,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	70	401936	70,923	1,50,000	80,000	1,50,000
2	Maintenance of Machinery & Equipments	70	401760	-	30,000	24,000	35,000
3	Chemicals/Glassware Plasticware	70	402010	1,57,727	2,00,000	1,60,000	2,00,000
Total				1,52,90,045	3,30,44,000	1,60,84,000	3,24,70,000
74	Debt of Mathematics						
A-	Salary	71	200690	1,86,17,165	2,60,26,000	2,06,18,000	2,74,28,000
	P.F.	71	400400	9,79,834	34,04,000	10,01,000	35,59,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	71	401936	41,710	1,10,000	70,000	1,10,000
2	Maintenance of Machinery & Equipments	71	401760	3,900	40,000	20,000	40,000
Total				1,96,42,609	2,95,80,000	2,17,09,000	3,11,37,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
75	Devt of Statistics						
A-	Salary	72	200690	78,38,891	1,18,84,000	81,96,000	89,74,000
	P.F.	72	400400	3,30,644	15,59,000	3,35,000	11,66,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	72	401936	38,235	70,000	56,000	80,000
2	Practical Training to Students/EducationalTour	72	402006	24,000	40,000	32,000	50,000
3	Maintenance of Machinery & Equipments	72	401760	13,500	20,000	7,000	20,000
Total				82,45,270	1,35,73,000	86,26,000	1,02,90,000
76	Devt of Computer Science & Applications						
A-	Salary	73	200690	1,01,05,750	1,57,66,000	1,13,30,000	1,87,11,000
	P.F.	73	400400	6,05,994	19,56,000	7,82,000	24,21,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	73	401936	56,947	1,00,000	1,00,000	1,00,000
2	Practical Training to Students/EducationalTour	73	402006	-	20,000	-	30,000
Total				1,07,68,691	1,78,42,000	1,22,12,000	2,12,62,000
77	Devt of Botany						
A-	Salary	74	200690	78,07,223	1,32,62,000	88,88,000	1,23,60,000
	P.F.	74	400400	5,22,907	16,38,000	6,25,000	15,99,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	74	401936	1,15,417	1,60,000	1,40,000	2,00,000
2	Chemicals/Glassware/ Plasticware	74	402010	4,39,912	3,00,000	1,00,000	7,50,000
		old 305 new 74	402010	2,48,427	4,00,000	5,75,000	-
3	Field Work/research laboratory other schemes	74	402004	-	30,000	-	50,000
4	Maintenance of Machinery & Equipments	74	401760	33,500	50,000	24,000	1,10,000
		old 305 new 74	401976	-	50,000	-	-
5	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	-	1,00,000	-	2,00,000
Total				91,67,386	1,59,90,000	1,03,52,000	1,52,69,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
78	Devt of Zoology						
A-	Salary	75	200690	85,35,327	1,36,20,000	91,33,000	81,77,000
	P.F.	75	400400	5,21,779	16,14,000	5,86,000	10,53,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	75	401936	77,922	1,20,000	35,000	1,20,000
2	Chemicals/Glassware/Plasticware	75	402010	4,78,764	4,50,000	4,50,000	9,00,000
		old 306 new 75	402010	1,50,000	3,00,000	3,00,000	-
3	Practical Training to students/ Educational Tours	75	402006	25,000	30,000	50,000	50,000
4	Maintenance of Machinery & Equipments	75	401760	4,050	60,000	48,000	1,60,000
		old 306 new 75	401976	49,500	60,000	60,000	-
Total				98,42,342	1,62,54,000	1,06,62,000	1,04,60,000
79	Devt of Environmental Sciences						
A-	Salary	76	200690	95,26,995	1,50,34,000	1,12,10,000	1,41,18,000
	P.F.	76	400400	6,32,154	17,63,000	7,70,000	18,28,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	76	401936	66,302	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	76	402010	4,78,790	6,00,000	4,80,000	10,00,000
		old 307 new 76	402010	1,99,041	3,00,000	3,00,000	-
3	Field Work/research laboratory other schemes	76	402004	24,000	30,000	24,000	50,000
4	Maintenance of Machinery & Equipments	76	401760	29,699	40,000	32,000	1,00,000
		old 307 new 76	401976	28,012	60,000	60,000	-
Total				1,09,84,993	1,79,27,000	1,29,56,000	1,71,96,000
80	Devt of Biochemistry						
A-	Salary	77	200690	55,09,262	1,18,01,000	61,23,000	1,11,27,000
	P.F.	77	400400	5,06,475	13,79,000	5,81,000	14,38,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	77	401936	42,849	60,000	50,000	60,000
2	Chemicals/Glassware/Plasticware	77	402010	5,99,188	8,50,000	6,50,000	9,00,000
3	Maintenance of Machinery & Equipments	77	401760	39,500.00	50,000	40,000	1,00,000
Total				66,97,274	1,41,40,000	74,44,000	1,36,25,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
81	Department of Genetics						
A-	Salary	78	200690	1,22,48,540	2,03,18,000	1,28,04,000	1,81,15,000
	P.F.	78	400400	8,34,382	23,22,000	9,44,000	23,45,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	78	401936	79,779	1,00,000	60,000	1,00,000
2	Chemicals/Glassware/Plasticware	78	402010	8,07,775	10,00,000	8,00,000	10,00,000
3	Field Work/research laboratory other schemes	78	402004	-	40,000	50,000	50,000
4	Maintenance of Machinery & Equipments	78	401760	79,885	1,00,000	80,000	1,00,000
Total				1,40,50,361	2,38,80,000	1,47,38,000	2,17,10,000
82	Department of Microbiology						
A-	Salary	79	200690	87,32,976	1,42,20,000	96,27,000	1,32,74,000
	P.F.	79	400400	7,97,766	15,87,000	9,08,000	17,16,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	79	401936	26,780	50,000	40,000	50,000
2	Chemicals/Glassware/Plasticware	79	402010	5,48,918	7,00,000	5,60,000	7,00,000
3	Field Work/research laboratory other schemes	79	402004	35,000	50,000	-	50,000
4	Maintenance of Machinery & Equipments	79	401760	79,630	1,50,000	1,20,000	1,80,000
Total				1,02,21,070	1,67,57,000	1,12,55,000	1,59,70,000
83	Centre for Biotechnology						
A-	Salary	80	200690	1,40,44,531	2,14,88,000	1,67,51,000	2,36,70,000
	P.F.	80	400400	10,57,081	27,17,000	13,32,000	30,64,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	80	401936	1,11,606	3,00,000	1,60,000	3,00,000
2	Chemicals/Glassware/Plasticware	80	402010	5,56,524	8,00,000	6,40,000	8,00,000
3	Field Work/research laboratory other schemes	80	402004	-	30,000	24,000	30,000
4	Maintenance of Machinery & Equipments	80	401760	-	1,25,000	3,00,000	1,25,000
Total				1,57,69,742	2,54,60,000	1,92,07,000	2,79,89,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
84	Devt of Food Technolog						
A-	Salary	81	200690	29,91,761	60,22,000	34,43,000	59,34,000
	P.F.	81	400400	2,84,208	7,49,000	3,41,000	7,68,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	81	401936	24,450	1,25,000	43,000	1,00,000
2	Chemicals/Glassware/Plasticware	81	402010	4,97,887	8,00,000	6,40,000	8,00,000
3	Field Work/research laboratory other schemes	81	402004	-	20,000	15,000	30,000
4	Maintenance of Machinery & Equipments	81	401760	-	50,000	20,000	50,000
Total				37,98,306	77,66,000	45,02,000	76,82,000
85	Centre for Medical Biotechnolog						
A-	Salary	82	200690	32,04,627	53,25,000	33,61,000	43,50,000
	P.F.	82	400400	2,98,454	5,24,000	3,20,000	5,63,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	82	401936	69,612	4,00,000	1,00,000	4,00,000
2	Chemicals/Glassware/Plasticware	82	402010	4,79,191	6,00,000	4,80,000	11,00,000
		old 313 new 82	402010	1,99,727	4,00,000	-	-
3	Field Work/research laboratory other schemes	82	402004	-	30,000	50,000	40,000
4	Maintenance of Machinery & Equipments	82	401760	11,934.00	1,00,000	80,000	1,00,000
Total				42,63,545	73,79,000	43,91,000	65,53,000
86	Centre for Bioinformatics						
A-	Salary	83	200690	19,64,424	42,87,000	21,50,000	39,95,000
	P.F.	83	400400	1,65,034	4,91,000	1,89,000	5,16,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	83	401936	18,460	50,000	40,000	50,000
2	Chemicals/Glassware/Plasticware	83	402010	-	3,00,000	2,40,000	3,00,000
		old 314 new 83	402010	-	1,00,000	-	-
3	Field Study Tours	83	402014	30,000	40,000	33,000	50,000
4	Maintenance of Machinery & Equipments	83	401760	-	40,000	-	40,000
Total				21,77,918	53,08,000	26,52,000	49,51,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
87	University Institute of Public Health						
A-	Salary	122	200690	-	-	-	-
	Office Expenses						
B-	Contingencies incl. telephone/stationery etc.	122	401936	-	50,000	-	50,000
1	Chemicals/Glassware/Plasticware	122	402010	-	1,00,000	-	1,00,000
2	Field Work/research laboratory other schemes	122	402004	-	30,000	-	30,000
3	Maintenance of Machinery & Equipments	122	401760	-	20,000	-	20,000
Total				-	2,00,000	-	2,00,000
88	Central Instrumental laboratory						
1	Contingencies incl. telephone/stationery etc.	123	401936	-	50,000	30,000	50,000
2	Maintenance of Machinery & Equipments	123	401760	-	1,00,000	-	1,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	1,00,000	-	4,00,000
		old 316 new 123	100160	-	1,00,000	1,00,000	-
Total				-	3,50,000	1,30,000	5,50,000
89	Department of Education						
A-	Salary	84	200690	1,02,39,861	1,54,05,000	1,11,68,000	1,41,63,000
	P.F.	84	400400	7,13,069	18,74,000	8,25,000	18,37,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	84	401936	29,685	60,000	30,000	60,000
Total				1,09,82,615	1,73,39,000	1,20,23,000	1,60,60,000
90	Department of Physical Education						
A-	Salary	85	200690	70,83,143	1,17,53,000	80,41,000	1,11,20,000
	P.F.	85	400400	2,92,148	16,02,000	2,92,000	14,42,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	85	401936	36,730	60,000	40,000	60,000
Total				74,12,021	1,34,15,000	83,73,000	1,26,22,000
91	Department of Pharmaceutical Sciences						
A-	Salary	86	200690	2,22,53,383	3,27,35,000	2,42,83,000	2,99,24,000
	P.F.	86	400400	17,39,710	39,59,000	19,00,000	38,74,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	86	401936	3,29,989	6,70,000	2,20,000	6,70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
2	Chemicals/Glassware/Plasticware	86	402010	3,83,034	4,00,000	4,00,000	24,00,000
		old 302 new 86	402010	15,97,821	18,00,000	18,00,000	-
3	Maintenance of Machinery & Equipments	86	401760	63,135.00	1,50,000	75,000	2,00,000
4	Purchase of Animal Food & drugs	86	401997	48,000	2,00,000	1,20,000	2,00,000
5	Salary of Contractual staff	old 302 new 86	400006	12,00,000	12,00,000	12,00,000	12,00,000
Total				2,76,15,072	4,11,14,000	2,99,98,000	3,84,68,000
92	Central Animal House						
1	Contingencies incl. tele./stationery etc.	118	401936	1,50,460	3,50,000	2,80,000	3,50,000
Total				1,50,460	3,50,000	2,80,000	3,50,000
93	Sir Chhot Ram Chair						
A-	Salary	87	200690	-	34,12,000	-	23,70,000
	P.F.	87	400400	-	4,37,000	-	3,04,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	87	401936	-	20,000	5,000	20,000
2	Honorarium	87	402001	-	30,000	-	30,000
3	Extension Lecture-in-house Seminars etc.	87	402000	-	50,000	50,000	50,000
Total				-	39,49,000	55,000	27,74,000
94	Dr Ambedkar Chair						
A-	Salary	88	200690	-	17,83,000	-	17,98,000
	P.F.	88	400400	-	2,30,000	-	2,33,000
B-	Office Expenses						
1	Contingencies incl. tele./stationery etc.	88	401936	30,000	20,000	20,000	20,000
2	Honorarium	88	402001	-	-	-	-
3	Extension Lecture-in-house Seminars etc.	88	400200	-	30,000	30,000	50,000
Total				30,000	20,63,000	50,000	21,01,000
95	Pt Bahar Lal Nehr Chair						
A-	Salary	89	200690	-	17,83,000	-	17,98,000
	P.F.	89	400400	-	2,30,000	-	2,33,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	89	400200	-	30,000	30,000	50,000
Total				-	20,68,000	55,000	21,06,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
96	Maharshi Balmi Chair						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	90	401936	-	20,000	16,000	20,000
2	Honorarium	90	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	90	400200	34,500	30,000	35,000	50,000
Total				34,500	55,000	56,000	75,000
97	Maharshi Daanand Chair						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	91	401936	59,519	1,00,000	70,000	1,00,000
2	Honorarium	91	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	91	400200	-	30,000	20,000	50,000
Total				59,519	1,35,000	95,000	1,55,000
98	Sri Lalaji Pt. Lachmi Chand Chair						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	92	401936	1,750	20,000	5,000	20,000
2	Honorarium	92	402001	-	5,000	5,000	5,000
3	Extension Lecture/In-house Seminars etc.	92	400200	-	30,000	60,000	50,000
Total				1,750	55,000	70,000	75,000
99	Chandranbir Singh Chair						
	Office Expenses						
1	Salary to contractual staff	93	400006	4,88,710	7,20,000	-	7,20,000
2	Contingencies incl. telephone/stationery etc.	93	401936	15,420	1,00,000	-	1,00,000
3	Misc. / Other expenditure	93	401932	-	1,50,000	50,000	1,50,000
Total				5,04,130	9,70,000	50,000	9,70,000
100	Sant Babir Chair						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	94	401936	-	20,000	16,000	20,000
2	Honorarium	94	402001	-	5,000	5,000	50,000
3	Extension Lecture/In-house Seminars etc.	94	400200	8,000	30,000	30,000	50,000
Total				8,000	55,000	51,000	1,20,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
101	Dr Mangal Sen Chair						
A-	Salary	126	200690	-	28,63,000	-	23,70,000
	P.F.	126	400400	-	3,67,000	-	3,04,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	126	401936	-	1,00,000	20,000	1,00,000
2	Honorarium	126	402001	-	5,000	5,000	10,000
3	Extension Lecture/In-house Seminars etc.	126	400200	-	30,000	30,000	50,000
	Total			-	33,65,000	55,000	28,34,000
102	Pandit Deen Daal Uadhaa Research Chair						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	128	401936	-	-	-	1,00,000
2	Honorarium	128	402001	-	-	-	10,000
3	Extension Lecture/In-house Seminars etc.	128	400200	-	-	-	50,000
	Total			-	-	-	1,60,000
103	Deen Daal Uadhaa Centre of Excellence for Rural Development						
A-	Salary	127	200690	-	-	-	-
	P.F.	127	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	127	401936	-	-	25,000	1,00,000
2	Honorarium	127	402001	-	-	1,80,000	10,000
3	Extension Lecture/ In-house Seminars etc.	127	400200	-	-	-	1,00,000
C-	Panchaati Raand Rural Development						
(a)	Printing of Reading Material	127	400202	-	-	20,000	-
(b)	Honorarium for Course Coordinators	127	400203	-	-	60,000	-
(c)	Honorarium of office clerk/steno	127	400204	-	-	40,000	-
(d)	Honorarium for office helper/Peon/Messenger and hiring services	127	400205	-	-	35,000	-
(e)	Honoraium for Resource Persons	127	400206	-	-	90,000	-

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
(f)	TA/DA for the resource persons and course coordinator, staff and local transport expenditure of participants	127	400210	-	-	15,000	-
(g)	Honorarium for Examination and expenditure for other related activities	127	400207	-	-	15,000	-
(h)	Field Visits (at least two)	127	400208	-	-	20,000	-
(i)	Institutional/Overhead charges at the rate of 15% of the cost	127	400209	-	-	1,20,300	-
Total				-	-	6,20,300	2,10,000
104	University of Cambridge School						
A-	Salary	95	200690	2,08,18,732	3,16,07,000	2,44,08,000	3,35,61,000
	P.F.	95	400400	12,58,279	41,75,000	17,74,000	43,29,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	95	401936	-	10,000	5,000	10,000
2	Refund of fee	95	401938	-	10,000	-	10,000
Total				2,20,77,011	3,58,02,000	2,61,87,000	3,79,10,000
105	Computer Centre						
A-	Salary	96	200690	93,03,133	1,30,41,000	1,06,06,000	1,48,81,000
	P.F.	96	400400	7,39,811	17,49,000	8,77,000	19,16,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	96	401936	1,14,531	3,20,000	4,60,000	5,00,000
2	Outsourcing Spl. services (Computerization (IT))	96	402022	2,74,92,557	12,00,00,000	3,00,00,000	16,00,00,000
3	Training of Employees	96	400007	-	10,00,000	8,00,000	10,00,000
4	AMC for Hardware/ Software	96	402034	57,08,929	1,00,00,000	52,00,000	80,00,000
Total				4,33,58,961	14,61,10,000	4,79,43,000	18,62,97,000
106	University Centre for Competitive Examinations						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	-	1,00,000	-	1,00,000
2	Contingencies incl. telephone/stationery etc.	97	401936	20,966	1,20,000	35,000	50,000
Total				20,966	2,20,000	35,000	1,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
107	Special Cell for SC/ST						
A-	Salary	98	200690	24,02,737	35,78,000	22,32,000	28,13,000
	P.F.	98	400400	1,01,238	4,77,000	1,25,000	3,64,000
B-	Office Expenses						
	Contingencies incl. telephone/stationery etc.	98	401936	15,368	22,000	20,000	25,000
	Total			25,19,343	40,77,000	23,77,000	32,02,000
108	Directorate of Distance Education						
A-	Salary	99	200690	5,47,86,490	7,64,66,000	5,71,02,000	7,99,85,000
	P.F.	99	400400	28,16,835	99,32,000	34,56,000	1,02,54,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	99	401936	3,16,743	6,00,000	6,00,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	-	3,00,000
3	Postal Charges	99	401565	6,00,000	10,00,000	10,00,000	10,00,000
4	Printing of lesson including cost of paper	99	401620	17,23,735	4,00,00,000	1,00,00,000	4,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	95,03,595	2,50,00,000	1,00,00,000	2,00,00,000
6	T.A./D.A.	99	400885	1,62,381	3,00,000	2,40,000	3,00,000
7	Refund of Fee	99	401938	12,12,321	30,00,000	20,00,000	30,00,000
8	Refund of Security/Caution money/ EMD	99	401937	50,000	30,00,000	5,00,000	40,00,000
9	Fee share of Computer Agencies (against income)	99	402026	52,83,294	50,00,000	7,00,000	25,00,000
10	Contractual special services/ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
	Examination wing (R-III)						
1	Contingencies incl. telephone/ stationery etc.	115	401936	31,240	60,000	60,000	60,000
2	Honorarium	115	402001	8,97,658	-	3,40,000	-
3	Outsourcing Spl. Services (Computerization IT)	115	402022	-	70,00,000	70,00,000	70,00,000
4	Remuneration to University Staff	115	400113	-	10,00,000	7,00,000	10,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
E□amination □ing (R-IV)							
1	Contingencies incl. telephone/stationery etc.	116	401936	28,806	60,000	48,000	60,000
2	Honorarium	116	402001	1,67,260	-	-	-
3	Outsourcing Spl. Services (Computerization (IT))	116	402022	-	15,00,000	15,00,000	18,00,000
4	Remuneration to University Staff	116	400113	-	5,00,000	5,00,000	7,00,000
Total				7,75,80,358	22,47,18,000	9,57,46,000	22,25,59,000
109 Chief Editor MDU Research □□rnal (Arts)							
1	Contingencies incl. telephone/stationery etc.	100	401936	11,000	50,000	20,000	50,000
Total				11,000	50,000	20,000	50,000
110 Cha□dhr□Ranbir Singh Instit□te of Social and Economic Change							
A-	Salary	101	200690	20,02,686	31,71,000	-	29,19,000
	P.F.	101	400400	1,66,148	4,28,000	-	3,78,000
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	101	401936	32,812	50,000	42,000	60,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	-	1,00,00,000
Total				22,01,646	1,36,49,000	42,000	1,33,57,000
111 Internal □□alit□Ass□rance Cell (I□AC)							
B-	Office Expenses						
1	Honorarium	102	402001	33,364	36,000	36,000	36,000
2	Contractual special services	102	400117	-	36,000	-	36,000
3	Contingencies incl. tele./stationery etc.	102	401936	9,000	35,000	20,000	30,000
4	Scholarship in Residence Scheme	102	401946	-	10,00,000	-	10,00,000
Total				42,364	11,07,000	56,000	11,02,000
112 P□blic Information Office (PIO)							
A-	Salary	103	200690	-	-	-	-
	P.F.	103	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies incl. telephone/stationery etc.	103	401936	21,487	60,000	45,000	70,000
Total				21,487	60,000	45,000	70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
113	Centre for Varana Studies						
	B- Office Expenses						
1	Honorarium	104	402001	2,50,000	6,00,000	2,80,000	5,00,000
2	Contingencies incl. telephone/stationery etc.	104	401936	93,957	1,50,000	20,000	1,00,000
3	Conference / Symposia / Workshop	104	401944	89,214	1,25,000	1,25,000	1,50,000
4	Establishment of Sir Chhottu Ram Gallery	104	404873	1,10,000	20,00,000	-	20,00,000
Total				5,43,171	28,75,000	4,25,000	27,50,000
114	Cell to check the menace of sexual harrasment and violence against women						
	B- Office Expenses						
1	Contingencies incl. telephone/stationery etc.	105	401936	28,030	50,000	40,000	50,000
2	Seminar/Conference/workshop	105	401944	67,246	1,00,000	80,000	1,00,000
Total				95,276	1,50,000	1,20,000	1,50,000
115	Corporate Resource Centre						
	B- Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
					50,000	-	50,000
116	University Industry Liaison Cell						
	B- Office Expenses						
1	Honorarium	107	402001	-	1,00,000	-	1,00,000
Total				-	1,00,000	-	1,00,000
117	Administrative Staff College						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	108	401936	-	10,000	-	10,000
2	Honorarium	108	402001	-	1,65,000	-	1,65,000
3	Extension Lecture / In House Seminars etc	108	402000	-	80,000	-	80,000
Total				-	2,55,000	-	2,55,000
118	University Outreach Programme						
	B- Office Expenses						
1	Contingencies incl. telephone/ stationery etc.	125	401936	2,635	50,000	5,000	50,000
2	Postal Charges	125	401565	-	5,000	-	5,000
3	Printing Charges	125	401968	-	35,000	5,000	35,000
4	TA/ DA	125	400885	-	75,000	-	75,000
5	Extension Lecture / In House Seminars etc	125	400200	16,000	2,00,000	60,000	2,00,000
6	Honorarium	125	400201	9,396	12,000	10,000	12,000
Total				28,031	3,77,000	80,000	3,77,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
118	Digital Learning Initiative - Monitoring Cell						
	B- Office Expenses						
1	Contingencies incl.	129	401936	-	-	-	30,000
2	Symposium/Workshop/Conference/Training etc.	129	401942	-	-	-	2,00,000
3	Honorarium	129	400201	-	-	-	50,000
	Total			-	-	-	2,80,000
119	Liabilities provision on account of DA Arrears of revision of pay scale ACP/DPS contribution etc						
	(i) Non Teaching Staff	109	200701	2,78,45,576	16,00,00,000	14,00,00,000	6,00,00,000
	(ii) Teaching Staff	109	200702	1,67,44,778	4,00,00,000	3,00,00,000	14,00,00,000
	Total			4,45,90,354	20,00,00,000	17,00,00,000	20,00,00,000
120	Debt of Commerce (Industrial Integrated Courses BBA - MBA)						
1	Commission and Fee share to NIAM (against Income)	311	401907	-	5,00,000	4,00,000	5,00,000
2	Contingencies incl. telephone/ stationary etc	311	401936	-	-	-	-
	Total			-	5,00,000	4,00,000	5,00,000
	Grand Total			219,83,39,405	371,71,02,000	270,38,10,800	390,02,54,000

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2018-2019

Sr. No.	Head of Account	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
A	Internal Receipts Development Fee						
(i)	Institute of Management Studies and Research	512	300158	2,53,69,974	2,80,00,000	2,40,00,000	2,50,00,000
(ii)	Deptt. of Pharmaceutical Sciences	513	300158	54,24,354	57,00,000	55,00,000	56,00,000
(iii)	Deptt. of Law	514	300158	35,45,810	32,00,000	28,00,000	29,00,000
(iv)	Deptt. of Computer Science & Applications	515	300158	41,31,926	55,00,000	41,00,000	42,00,000
(v)	Deptt. of Botany	516	300158	5,92,000	6,40,000	6,25,000	6,50,000
(vi)	Deptt. of Zoology	517	300158	5,69,000	6,40,000	5,70,000	6,00,000
(vii)	Deptt. of Environmental Sciences	518	300158	8,77,537	7,20,000	9,00,000	9,50,000
(viii)	Deptt. of Bio-chemistry	519	300158	5,58,000	6,40,000	6,50,000	7,00,000
(ix)	Deptt. of Genetics	520	300158	8,20,000	10,00,000	8,00,000	8,50,000
(x)	Deptt. of Microbiology	521	300158	7,33,000	7,20,000	7,25,000	7,50,000
(xi)	Deptt. Of Commerce (IIC)	522	300158	11,27,500	12,50,000	11,80,000	12,00,000
(xii)	Centre for Medical Bio-technology	545	300158	-	4,20,000	-	4,00,000
(xiii)	Centre for Bio-Informatics	546	300158	2,58,000	3,50,000	3,50,000	3,50,000
(xiv)	Misc. Receipts	524	300158	15,16,77,006	9,00,00,000	13,00,00,000	14,00,00,000
(ix)	Sale proceeds of fixed Assets etc.	506	301120	0	0	50000000	0
Total- A				19,56,84,107	13,87,80,000	22,22,00,000	18,41,50,000

DETAILED ESTIMATES OF INCOME (NON-RECURRING) 2018-2019

Sr. No.	Head of Account	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
B External Receipts							
(i)	Grant in aid General from State Govt. (Including Development Charges demanded by M.C. Rohtak	525	200153	24,00,00,000	24,00,00,000	24,00,00,000	66,00,00,000
(ii)	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan	547	200153	9,60,43,348	7,85,53,928	4,05,54,166	3,79,99,757
Total - B				33,60,43,348	31,85,53,928	28,05,54,166	69,79,99,757
Total (A+B)				53,17,27,455	45,73,33,928	50,27,54,166	88,21,49,757

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
I	A Constructiton Work						
	(i) At University Campus						
	(a) Continued Works and new works	201	100206	16,80,91,895	47,80,00,000	19,05,00,000	32,29,00,000
II	Landscapping & Horticulture	202	100161	1,78,51,477	2,00,00,000	2,00,00,000	1,50,00,000
III	Development Charges demanded by Municipal Committee Rohtak			-	-	-	40,00,00,000
Total (I + II+III)				18,59,43,372	49,80,00,000	21,05,00,000	73,79,00,000
IV	B Other Expenditures- I						
1	General Administration Branch						
	1 Installation of Telephones	7	402032	-	1,50,000	1,00,000	1,50,000
	University Canteen						
	1 Furniture & Fixtures, Utensils	113	100135	31,832	2,00,000	1,00,000	2,00,000
	Faculty House						
	1 Furniture & Fixtures, Utensils	114	100135	-	6,00,000	6,00,000	6,00,000
Total				31,832	9,50,000	8,00,000	9,50,000
2	Purchase & Stores Branch						
	1 Machinery & Equipment	8	100081	11,08,195	25,00,000	4,00,000	25,00,000
	2 Furniture & Fixtures, Utensils	8	100135	38,26,983	2,00,00,000	80,00,000	2,00,00,000
	3 Electronic equipments (Like electronic watches, TVs, VCR, etc.)	8	100006	20,500	5,00,000	20,000	4,00,000
	4 Computer and other IT Products						
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	62,64,499	2,00,00,000	2,00,00,000	2,00,00,000
	(ii) Software	8	100106	-	5,00,000	-	5,00,000
Total				1,12,20,177	4,35,00,000	2,84,20,000	4,34,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
3	Office of Finance Officer and Accounts Branch						
1	Machinery & Equipment	9	100081	-	3,00,000	50,000	3,00,000
	Total				3,00,000	50,000	3,00,000
4	Transport Office						
1	Purchase of Vehicles	19	100052	36,48,186	20,00,000	16,00,000	16,00,000
	Total			36,48,186	20,00,000	16,00,000	16,00,000
5	Chief Warden (Girls)						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	Total				2,00,000	-	2,00,000
6	University Health Centre						
1	Lab Equipment and Apparatus	46	100160	1,315	10,000	8,000	20,000
	Total			1,315	10,000	8,000	20,000
7	University Press						
1	Machinery & Equipments	47	100081		-	-	-
	Total						
8	University Library						
1	Books/Journals/other knowledge resources	49	100082	78,89,273	1,00,00,000	-	5,00,00,000
		old -315 new- 49	100082	2,47,70,588	4,00,00,000	4,00,00,000	-
2	Machinery & Equipments	49	100081	-	12,00,000	2,50,000	10,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	-	12,00,000	60,000	12,00,000
(ii)	Software	49	100106	-	3,00,000	-	2,50,000
	Total			3,26,59,861	5,27,00,000	4,03,10,000	5,24,50,000
9	Deptt. of Journalism & Mass Communication						
1	Lab Equipment & Apparatus	54	100160	-	20,000	15,000	20000
	Total				20,000	15,000	20,000
10	Deptt. of Music						
1	Lab Equipment & Apparatus	55	100160	-	70,000	50,000	70000
	Total				70,000	50,000	70,000
11	Deptt. of Visual Arts						
1	Lab Equipment & Apparatus	56	100160	-	1,50,000	1,60,000	1,50,000
	Total				1,50,000	1,60,000	1,50,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
12	Deptt. of Law						
	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	old -303 new- 57	100105	-	1,20,000	-	1,20,000
(ii)	Software	old -303 new- 57	100106	-	30,000	-	30,000
	Total			-	1,50,000.00	-	1,50,000.00
13	Deptt. of Geography						
1	Lab Equipments & Apparatus	63	100160	1,91,610	6,00,000	2,00,000	7,00,000
	Total			1,91,610	6,00,000	2,00,000	7,00,000
14	Deptt. of Psychology						
1	Electronics equipments (Like electronics watces, TVs, VCR etc.)	64	100006	7,674	10,000	8,000	10,000
2	Lab Equipments & Apparatus	64	100160	98,921	8,00,000	6,40,000	8,00,000
	Total			1,06,595	8,10,000	6,48,000	8,10,000
15	Deptt. of Library and Information Science						
1	Electronics equipments(Like electronic (Like electronic VCR etc.) NR)	66	100006	-	20,000	16,000	20000
	Total				20,000	16,000	20,000
16	Institute of Management Studies and Research						
1	Machinery & Equipments	old -301 new- 68	100081	-	5,00,000	1,00,000	5,00,000
2	Furniture & Fixture	old -301 new- 68	100135	-	1,00,000	3,00,000	2,00,000
3	Books /Journal / Other Knowledge resources	old -301 new- 68	100082	3,99,992	5,00,000	5,00,000	5,00,000
	Total			3,99,992	11,00,000	9,00,000	12,00,000
17	Deptt. of Chemistry						
1	Lab Equipments & Apparatus	69	100160	19,44,248	25,00,000	20,00,000	25,00,000
	Total			19,44,248	25,00,000	20,00,000	25,00,000
18	Deptt. of Physics						
1	Lab Equipments & Apparatus	70	100160	1,32,114	10,00,000	6,00,000	8,00,000
	Total			1,32,114	10,00,000	6,00,000	8,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
19	Deptt. of Computer Science & Applications						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking	73 old -304 new- 73	100105 100105	16,300	50,000 8,00,000	- -	10,50,000 -
(ii)	Software	73 old -304 new- 73	100106 100106	- 9,93,665	50,000 2,50,000	- -	4,50,000 -
Total				10,09,965	11,50,000		15,00,000
20	Deptt. of Botany						
1	Lab Equipments & Apparatus	74	100160	1,63,902	7,00,000	3,00,000	11,50,000
2	Machinery & Equipments	old -305 new- 74	100081	-	3,50,000	3,00,000	-
Total				1,63,902	10,50,000	6,00,000	11,50,000
21	Deptt. of Zoology						
1	Lab Equipments & Apparatus	75	100160	7,15,821	11,00,000	10,00,000	15,00,000
2	Machinery & Equipments	old -306 new- 75	100081	1,38,763	3,00,000	3,00,000	-
Total				8,54,584	14,00,000	13,00,000	15,00,000
22	Deptt. of Environmental Sciences.						
1	Lab Equipments & Apparatus	76	100160	6,38,800	8,00,000	5,70,000	11,00,000
2	Machinery & Equipments	old -307 new- 76	100081	2,81,964	4,00,000	4,00,000	-
Total				9,20,764	12,00,000	9,70,000	11,00,000
23	23 Deptt. of Biochemistry						
1	Lab Equipments & Apparatus	77 old -308 new- 77	100160 100160	12,36,357 1,68,500	18,00,000 4,00,000	14,40,000 4,00,000	24,00,000 -
2	Machinery & Equipments	old -308 new- 77	100081	57,600	2,50,000	2,50,000	2,50,000
Total				14,62,457	24,50,000	20,90,000	26,50,000
24	Deptt. of Genetics						
1	Lab Equipments & Apparatus	78 old -309 new- 78	100160 100160	6,00,453 1,83,780	8,00,000 5,00,000	6,40,000 5,00,000	15,00,000 -
2	Machinery & Equipments	old -309 new- 78	100081	2,17,062	3,00,000	3,00,000	4,00,000
Total				10,01,295	16,00,000	14,40,000	19,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
25	Deptt. of Microbiology						
1	Lab Equipments & Apparatus	79	100160	4,30,000	5,00,000	5,00,000	9,00,000
		old -310 new- 79	100160	-	3,00,000	2,40,000	-
	Total			4,30,000	8,00,000	7,40,000	9,00,000
26	Centre for Biotechnology						
1	Lab Equipments & Apparatus	80	100160		10,00,000	8,00,000	10,00,000
	Total			-	10,00,000	8,00,000	10,00,000
27	Deptt. of Food Technology						
1	Lab Equipments & Apparatus	81	100160	10,00,900	20,00,000	20,00,000	20,00,000
	Total			10,00,900	20,00,000	20,00,000	20,00,000
28	Centre for Medical Biotechnology						
1	Lab Equipments & Apparatus	82	100160	3,08,860	8,00,000	1,00,000	13,50,000
		old -313 new- 82	100160	1,99,270	5,00,000	1,00,000	-
	Total			5,08,130	13,00,000	2,00,000	13,50,000
29	Centre for Bioinformatics						
1	Lab Equipments & Apparatus	83	100160	64,000	7,00,000	7,50,000	9,00,000
		old -314 new- 83	100160	-	1,00,000	1,00,000	-
	Total			64,000	8,00,000	8,50,000	9,00,000
30	University Institute of Public Health						
1	Lab Equipments & Apparatus	122	100160	-	1,00,000	-	-
	Total				1,00,000		
31	Central Instrumental laboratory						
1	Lab Equipments & Apparatus	123	100160	-	-	-	2,51,00,000
		old -316 new- 123	100160		2,00,00,000	2,00,00,000	-
	Total			-	2,00,00,000	2,00,00,000	2,51,00,000
32	Deptt. of Physical Education						
1	Sports Equipments	85	100156	78,676	1,00,000	80,000	1,20,000
	Total			78,676	1,00,000	80,000	1,20,000
33	Deptt. of Pharmaceutical Sciences.						
1	Lab Equipments & Apparatus	86	100160	-	5,00,000	5,00,000	24,00,000
		old -302 new- 86	100160	12,86,703	16,00,000	15,00,000	-
2	Books/Journal Other Knowledge Resources	86	100082	2,28,350	5,00,000	2,00,000	5,00,000
	Total			15,15,053	26,00,000	22,00,000	29,00,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
34	Central Animal House						
1	Lab Equipments & apparatus	118	100160	2,22,069	5,00,000	4,00,000	8,00,000
	Total			2,22,069	5,00,000	4,00,000	8,00,000
35	Sir Chhotu Ram Chair						
1	Books/journal/Other Knowledge Resources	87	100082	5,494	25,000	25,000	25,000
	Total			5,494	25,000	25,000	25,000
36	Dr. Ambedkar Chair						
1	Books/ journal/ Other Knowledge Resources	88	100082	5,213	25,000	25,000	25,000
	Total			5,213	25,000	25,000	25,000
37	Pt. Jawahar Lal Nehru Chair						
1	Books /Journal / Other Knowledge Resources	89	100082	16,207	25,000	20,000	25,000
	Total			16,207	25,000	20,000	25,000
38	Maharshi Balmiki Chair						
1	Books /Journal / Other Knowledge Resources	90	100082	-	25,000	20,000	25,000
	Total			-	25,000	20,000	25,000
39	Maharshi Dayanand Chair						
1	Books /Journal / Other Knowledge Resources	91	100082	-	25,000	20,000	25,000
	Total			-	25,000	20,000	25,000
40	Surya Kavi Pt. Lakhmi Chand Ji Chair						
1	Books /Journal / Other Knowledge Resources	92	100082	20,000	25,000	20,000	25,000
	Total			20,000	25,000	20,000	25,000
41	Chaudhry Ranbir Singh Chair						
1	Books /Journal / Other Knowledge Resources	93	100082	18,505	1,00,000	80,000	1,00,000
	Total			18,505	1,00,000	80,000	1,00,000
42	Sant Kabir Chair						
1	Books /Journal / Other Knowledge Resources	94	100082	3,690	25,000	20,000	25,000
	Total			3,690	25,000	20,000	25,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
43	Dr. Mangal Sen Chair						
1	Books /Journal / Other Knowledge Resources	126	100082	3,349	25,000	20,000	20,000
Total				3,349	25,000	20,000	20,000
44	Pandit Deen Dayal Upadhayay Research Chair						
1	Books /Journal / Other Knowledge Resources	128	100082	-	-	20,000	20,000
Total						20,000	20,000
45	University Campus School						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	60,000	-	2,00,000
(ii)	Software	95	100106	-	10,000	-	20,000
Total					70,000		2,20,000
46	46 Computer Centre						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	11,17,613	3,00,00,000	2,40,00,000	8,00,00,000
		old -317 new- 96	100105	1,96,36,165	5,00,00,000	5,00,00,000	-
(ii)	Software	96	100106	2,95,278	50,00,000	20,00,000	1,50,00,000
		old -317 new- 96	100106	-	1,00,00,000	50,00,000	-
Total				2,10,49,056	9,50,00,000	8,10,00,000	9,50,00,000
47	University Centre for Competitive Examinations						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	2,50,000	-	2,50,000
(ii)	Software	97	100106	-	-	-	-
2	Books /Journal / Other Knowledge Resources	97	100082	7,223	2,00,000	30,000	2,00,000
Total				7,223	4,50,000	30,000	4,50,000

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
48	Directorate of Distance Education						
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	50,000	2,50,000
(ii)	Software	99	100106	-	50,000	40,000	50,000
	Total			-	3,00,000	90,000	3,00,000
49	Internal Quality Assurance Cell (IQAC)						
1	Machinery & Equipments	102	100081	-	20,000	-	20,000
2	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	12,000	-	12,000
(ii)	Software	102	100106	-	4,000	-	4,000
	Total			-	36,000	-	36,000
50	Centre for Haryana Studies						
1	Books /Journal /Other Knowledge Resources	104	100082	26,569	60,000	40,000	50,000
	Total			26,569	60,000	40,000	50,000
51	University Outreach Programme						
1	Machinery & Equipments	125	100081	-	1,00,000	5,000	1,00,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	35,000	-	35,000
	Total			-	1,35,000	5,000	1,35,000
52	Misc. Expenditure	312	401932	16,360	10,00,000	10,00,000	10,00,000
	Total			16,360	10,00,000	10,00,000	10,00,000
	TOTAL OF IV			8,07,39,391	24,14,81,000	19,18,82,000	24,77,16,000
V	Rashtriya Ucchar Shiksha Abhiyan						
1	Library (Books/ Journal/ other knowledge resources)	318	100082	74,99,850	-	75,00,000	-

ABSTRACT OF BUDGET ESTIMATES (NON-RECURRING) 2018-19

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
2	Campus Development	318	100090	-	-	-	-
3	Laboratory	318	100160	62,67,638	-	-	-
4	Computer Centre/ e-campus	318	100091	28,68,000	-	-	-
5	Hostels	318	100090	1,74,92,000	-	-	-
6	Sports Equipment/ Play facilities	318	100156	49,42,991	-	-	-
7	New Construction	318		-	4,27,46,500	1,22,38,500	3,25,08,000
8	Upgradation & Renovation	318		-	6,02,38,500	4,16,25,000	2,00,00,000
9	New equipment/Facility	318		-	2,51,00,000	2,75,00,000	30,00,000
Total of V				3,90,70,479	12,80,85,000	8,88,63,500	5,55,08,000
Grand Total (I+II+III+IV+V)				30,57,53,242	86,75,66,000	49,12,45,500	104,11,24,000

REVISED BUDGET ESTIMATE FOR THE YEAR 2017-18 AND PROPOSED BUDGET ESTIMATE FOR THE YEAR FOR 2018-19

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
Division No. 1							
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS							
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	700.00	31.12.2014	130.00	500.00	372.00	200.00
2.	Construction of Synthetic Athletic Track (through HSCLô Central Govt. Undertaking)	678.54 550.00 (Govt. share)	31.12.2014	364.00*	200.00*	300.00* (186.00* + 114.00)	-
	Total(A) =				500.00	486.00	200.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
1.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at DhannaChuli (DSW funds)	147.50 (DSW share)	VC-3055 22.04.2015	87.15*	30.00*	25.00*	35.00*
2.	Construction of 1 st floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	275.00	VC-5709 25.07.2014	189.83	8.00	6.00	-
3.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	193.00 281.00	VC-order 20.02.2016	260.42	--	5.00	-
4.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	324.00	VC-5708 25.07.2014	157.02	90.00	50.00	50.00
5.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	148.00	VC-order 25.08.2014	4.00	10.00	-	-
6.	Construction of Neelgiri Hostel 2 nd floor	180.00	VC-852 09.02.2016		100.00	-	-
7.	Construction of boundary wall towards railway line	200.00	VC-order 16.07.2014	65.00	80.00	60.00	30.00
8.	Construction of Transgenic Green House for the Centre of Biotechnology	28.00	VC-8910 22.05.2014	18.01	5.00	2.00	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
9.	Construction of footpath in Children Park	15.00	VC-5330 09.07.2014	5.70	-	2.00	-
10.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	52.08	VC-5284 09.07.2014	38.65	10.00	5.00	-
11.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	550.00	VC-order 16.07.2014	368.24	150.00	100.00	-
12.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	300.00	VC-order 16.07.2014	258.73	5.00	10.00	-
13.	Construction of new Boys Hostel similar to Mount Abu Hostel	1564.00	VC-order 25.08.2014	1172.00	150.00	150.00	-
14.	Construction of 3 nos. Lecture Theatre in Chemistry Department	100.00	FO/Payment/ 2015/ 4815 16.07.2015	40.05	5.00	2.00	-
15.	Creation of smart class room in Commerce Department including E.I. Services	12.45	VC-8765 18.11.2014	7.41	4.00	4.00	-
16.	Construction of Parking shed and CC pavement in scooter shed in ParikshaSadan and Administrative Block	38.00	VC-order 3.10.2015	16.87	19.00	2.00	-
17.	Development of premises around water treatment plant at Water Works(i.e. filling of tibba sand etc.)	25.00	Under process	-	20.00	-	20.00
18.	Construction of 03 nos. lecture theaters in Mathematics Buildings	80.00	VC-6419 21.09.2016	19.20	50.00	55.00	-
19.	Construction of Building for Physical Education and Sports Science	409.00	VC-order 19.08.2014	242.53	129.00	100.00	50.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
20.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	136.00 75.00 (UGC)	VC-2025 17.04.2015	116.81	7.90	20.00	-
21.	Construction of toilet blocks in Type-II houses	100.00	FO/Payment/ 2015/327 22.01.2016	29.90	70.00	50.00	-
22.	Construction of toilet block including rest room for sweepers near children park	5.00	VC-1426 09.04.2016	1.78	3.00	2.00	-
23.	Renovation of Swimming Pool	400.00	Under process	-	50.00	25.00	200.00
24.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	65.00	VC-4565 29.05.2015	-	65.00	40.00	25.00
25.	Construction of Cricket Pavilion in Sports Complex	550.00	Under process	50.00	150.00	25.00	200.00
26.	Development of park in between type-I & II	20.00	Under process	-	20.00	8.00	12.00
27.	Construction of Central Instrumentation Lab.	325.00	VC-2777 20.06.2017	-	150.00	100.00*	225.00*
28.	Construction of extension of Vivekananda Library Building	500.00	Under process	-	100.00	50.00	200.00
29.	Construction of Deen Dayal Upadhayay Yuva Udyan towards JLN Canal	250.00	Under process	-	100.00	25.00	100.00
30.	Construction of 6 nos. Faculty Flats (equivalent to Type-III)	120.00	Under process	-	-	40.00	80.00
31.	Construction of open drain for Sports Complex	30.00	VC-3964 07.09.2017	-	-	10.00	20.00
32.	Construction of various unspecified civil works	500.00	Under process		150.00	-	200.00
33.	Total (B) =				1700.90	848.00	1187.00
C. UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM							
1.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurugram including PH & E.I.	12.96	VC-5792 31.07.2014	9.19	2.00*	1.00*	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
2.	Construction of 10 nos. Faculty Flats at University Institute of Law and Management Studies, Gurugram including PH & E.I.	375.00 (UILMS share)	-	-	100.00*	50.00*	325.00*
	Total (C) =				102.00*	51.00*	325.00*
D. NEW WORKS TO BE EXECUTED BY UNIVERSITY							
1.	Construction of indoor shooting range building in Sports complex(UGC)	132.00	In Process	-	30.00*	-	30.00*
2.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	300.00	-do-	-	30.00*	-	30.00*
3.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	500.00	-do-	-	30.00*	-	30.00*
4.	Providing and fixing of furniture for various institutional buildings and hostels	100.00	-do-	-	25.00	-	-
5.	Construction of footpath, Boundary Walls, parking etc.	50.00	-do-	-	25.00	-	50.00
6.	Construction of 2 nd underground clear water storage tank at Water Works	100.00	-do-	-	50.00	-	50.00
7.	Construction and strengthening of roads	500.00	-do-	-	50.00	-	300.00
8.	Construction of Hockey Astroturf Ground (ONGC Grant)	300.00	-do-	-	100.00	-	200.00*
9.	Construction of Deen Dayal Upadhyay Institute of skill development and entrepreneurship	400.00	-do-	-	50.00	-	100.00
10.	Construction of Pavilion in Cricket Ground	350.00	-do-	-	200.00	-	-
11.	Construction /conversion of toilet block for Physically Handicapped persons in various Institutional Buildings	50.00	-do-	-	-	-	50.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
12.	Infrastructure development for solid waste management system	25.00	-do-	-	-	-	25.00
13.	Conversion of existing Swimming Pool into all weather swimming pool (ONGC Grant)	500.00	-do-	-	-	-	100.00*
14.	Providing and fixing lifts/ramps for various institutional buildings	200.00	-do-	-	-	-	50.00
15.	Construction of new 36 nos. Type-IA houses/flats	500.00	Under process	-	50.00	-	150.00
16.	Renovation of existing Water Works (i.e. machine room and filtration plant)	150.00	Under process	-	50.00	-	100.00
	TOTAL(D) =				600.00	-	875.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
DIVISION NO. II							
E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
ELECTRICAL WORKS:							
1.	Construction of Sub Station (new)	500.00	VC-6228 21.08.2014	-	465.00	363.00	50.00
2.	(i) Laying underground cables. (ii) Construction of Meter Room	150.00 2.39	VC-8342 28.10.2014 VC-6669 26.02.2015	103.00	25.00	13.00	-
3.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	100.00	VC-5444 17.10.2016	-	50.00	20.00	80.00
4.	Provision for solar water heating Revised =	100.00 43.00	VC-8342 28.10.2014	-	43.00	-	-
5.	Rewiring of campus school.	10.00	VC-5575 21.07.2014	-	3.00	5.00	-
6.	Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub- station. Revised =	15.00 16.25	VC-6495 02.09.2014 VC-5741 15.11.2016	16.10	-	-	-
7.	Providing and fixing power points in CBT building. Revised =	11.00 14.00	VC-5573 21.7.2014 5.8.2014	13.25	-	-	-
8.	SITC of air conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	200.38	VC-6111 01.09.2015	90.25	20.00	24.00	-
9.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	24.60	VC-6063 28.08.2015	7.74	15.10	4.00	6.00
10.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.			35.00	100.00	50.00	100.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
11.	Purchase of E. I. Material for Reserve Stock.	76.00	-	-	100.00	45.00	100.00
12.	Provision of duct air coolers in Press Building.	10.00	VC-2216 31.05.2016	5.36	4.00	5.00	1.00
13.	Rewiring of IMSAR & Law Department.	20.00	VC-1648 16.05.2016		20.00	10.00	-
14.	High Mast (5 nos.)	30.00	VC-order 24.12.2016		-	-	30.00
CIVIL WORKS:							
15.	Construction of second floor on teaching block of DDE building including PH & E.I.	166.00	VC-1175 26.02.2015		84.00	32.00	-
	TOTAL(E)=				929.10	571.00	367.00
F. NEW WORKS TO BE EXECUTED BY UNIVERSITY							
Electrical Works :							
1.	SITC of 11 KV Substation near type-4/9J houses	250.00	In process	-	250.00	-	150.00
2.	Provision of Solar Plants 300 KW for various Institutional buildings.	200.00	In process	-	200.00	-	-
3.	Purchase of LED street lights/flood lights 400 nos.	70.00	In process	-	70.00	-	50.00
4.	Replacement of burnt/damage street light cables in MDU Campsu	20.00	In process	-	20.00	-	-
5.	Raising of walls of trench at various sites.	20.00	In process	-	20.00	-	20.00
6.	High Must (6 nos.)	40.00	In process		40.00		-
7.	Laying of LT underground cables at various sites in campus	100.00	In process	-	100.00	-	100.00
8.	Provision of LED light fittings in various University Buildings	50.00	In process	-	50.00	-	50.00
9.	SITC of 400 KVA DG set in Vivekananda Library	50.00	In process	-	50.00	-	50.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2017	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
1.	2.	3.	4.	5.	6.	7.	8.
10.	SITC of 11 KV Substation in Sports Complex	250.00	In process	-	250.00	-	150.00
11.	SITC of A.C. plants for Extension of Library Building	60.00	In process	-	-	-	30.00
	TOTAL(F)=				1050.00	-	600.00
	G. Total (A+B+C+D+E+ F) Budget Code 2019/101000=				4780.00	1905.00	3229.00
	HORTICULTURE AND LANDSCAPPING Budget Code 2020/700327	160.00	157.00	136.00	200.00	200.00	150.00

* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
SELF FINANCING SCHEMEN 2018-2019**

Sr. No.	Head of Account	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	12,48,220	16,00,000	13,00,000	14,00,000
2	Deptt. of Physical Education	527	300111	27,67,028	26,00,000	28,00,000	28,50,000
3	Deptt. of Mathematics	528	300111	38,53,763	40,00,000	38,00,000	40,00,000
4	University Institute of Engineering & Technology	529	300111	11,21,08,135	12,50,00,000	11,30,00,000	12,50,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,20,02,067	1,80,00,000	1,30,00,000	1,80,00,000
6	Misc. Receipts	531	300111	1,34,98,979	1,00,00,000	1,35,00,000	2,00,00,000
Total :				14,54,78,192	16,12,00,000	14,74,00,000	17,12,50,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2018-2019**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Salary	401	200690	23,87,263	29,00,000	36,64,000	4,80,000
2	PF	401	400400	2,09,229	3,50,000	3,13,000	7,44,000
3	Honorarium	401	402001	-	20,000	10,000	30,000
4	Contingencies incl. telephone/stationary etc.	401	401936	-	40,000	20,000	40,000
Total				25,96,492	33,10,000	40,07,000	12,94,000
ii) Deptt. of English & Foreign Languages							
1	Salary	402	200690	4,58,750	6,00,000	5,00,000	6,00,000
Total				4,58,750	6,00,000	5,00,000	6,00,000
iii) University Institute of Engineering & Technology							
1	Salary	403	200690	5,86,27,485	6,80,00,000	6,63,96,000	8,20,00,000
2	PF	403	400400	50,38,174	60,00,000	57,75,000	90,00,000
3	Chemicals/Glassware/Plasticware	403	402010	6,08,449	20,00,000	15,00,000	18,00,000
4	Contingencies incl. telephone/stationary etc.	403	401936	28,64,451	35,00,000	45,00,000	20,00,000
5	Conference/Symposia /Workshop (National/ International)	403	401942	1,76,774	5,00,000	-	5,00,000
6	Practical Training to students /Educational Tours	403	402006	1,50,000	3,00,000	2,00,000	3,00,000
7	TA/DA	403	400885	8,210	2,00,000	1,00,000	2,00,000
8	Refund of Fee	403	401938	9,90,210	50,00,000	44,00,000	50,00,000
9	Salary of Contractual staff	403	400006	-	-	-	12,00,000
Total				6,84,63,753	8,55,00,000	8,28,71,000	10,20,00,000
iv) Deptt. of Physical Education							
1	Salary	404	200690	2,47,369	7,00,000	2,68,000	7,00,000
2	PF	404	400400	20,268	50,000	24,000	50,000
Total				2,67,637	7,50,000	2,92,000	7,50,000

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2018-2019**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
v) Institute of Hotel and Tourism Management							
1	Salary	405	200690	1,27,48,113	1,90,00,000	1,79,67,000	2,45,00,000
2	PF	405	400400	11,40,403	19,00,000	15,68,000	24,00,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	1,57,067	3,00,000	2,00,000	3,00,000
6	Practical Training to students / Educational Tours	405	402006	53,011	2,00,000	1,00,000	2,00,000
7	Placement / Training Directory	405	402008	-	1,00,000	-	1,00,000
9	Extension Lecture/ In house Seminars etc	405	402000	9,225	2,00,000	10,000	2,00,000
10	Material & Supply (R)	405	401998	98,943	10,00,000	2,50,000	10,00,000
11	Conference / Symposia/Workshop (National/ International)/	405	401942	1,63,774	6,00,000	3,50,000	6,00,000
Total				1,43,70,536	2,33,00,000	2,04,45,000	2,93,00,000
vi) Misc. Expenditure							
(i) Lump-sum provision for Medical Reimbursement & LTC etc.		406	200432	8,60,740	50,00,000	40,00,000	50,00,000
(ii) Revolving fund		406	200431	16,80,000	2,25,40,000	1,82,25,000	58,12,000
Total				25,40,740	2,75,40,000	2,22,25,000	1,08,12,000
vii) IMSAR							
(i) Salary		407	200690	-	-	-	1,06,14,000
(ii) PF		407	400400	-	-	-	8,60,000
(iii) Contingency		407	401936	-	-	-	20,000
Total				-	-	-	1,14,94,000
TOTAL				8,86,97,908	14,10,00,000	13,03,40,000	15,62,50,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2018-2019**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
i) Deptt. of Mathematics							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	9,450	1,00,000	50,000	1,00,000
(ii)	Software	401	100106	17,100	50,000	50,000	50,000
Total				26,550	1,50,000	1,00,000	1,50,000
ii) University Institute of Engineering & Technology							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	-	-	-
2	Lab Equipment and Apparatus	403	100160	14,38,810	1,50,00,000	1,40,00,000	1,00,00,000
3	Books /Journal Other Knowledge Resources	403	100082	1,59,271.00	2,00,000	1,00,000	2,00,000
4	Furniture & Fixtures	403	100135	5,69,788	20,00,000	3,00,000	18,00,000
Total				21,67,869	1,72,00,000	1,44,00,000	1,20,00,000
iii) Deptt. of Physical Education							
1	Machinery & Equipments	404	100081	70,000	1,00,000	80,000	1,00,000
Total				70,000	1,00,000	80,000	1,00,000

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER
SELF FINANCING SCHEME 2018-2019**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
iv) Institute of Hotel and Tourism Management							
1	Lab Equipments & Apparatus	405	100160	7,19,751	15,00,000	15,00,000	15,00,000
2	Furniture & Fixtures	405	100135	45,250	5,00,000	3,80,000	5,00,000
3	Books /Journal Other Knowledge Resources	405	100082	5,99,989	7,50,000	6,00,000	7,50,000
Total				13,64,990	27,50,000	24,80,000	27,50,000
TOTAL				36,29,409	2,02,00,000	1,70,60,000	1,50,00,000
GRAND TOTAL				9,23,27,317	16,12,00,000	14,74,00,000	17,12,50,000

**DETAILED BUDGET ESTIMATES OF INCOME UNDER
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2018-19**

Sr. No.	Head of Account	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES							
I University Grants Commission							
1	Development Grant	532	300427	3,06,00,000	5,50,00,000	5,50,00,000	5,50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF,BWP,JRF etc.)	532	300429	1,86,81,249	5,00,00,000	5,00,00,000	3,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	532	300431	-	15,00,000	15,00,000	15,00,000
5	S.A.P./D.R.S	532	300432	1,30,38,152	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	-	9,00,000	9,00,000	9,00,000
7	Misc. Schemes	532	300434	-	1,25,00,000	1,25,00,000	1,25,00,000
Total				6,23,19,401	15,09,00,000	15,09,00,000	13,09,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies		533	300437	6,92,73,418	8,00,00,000	6,50,00,000	6,50,00,000
Total				6,92,73,418	8,00,00,000	6,50,00,000	6,50,00,000
III Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	534	300442	37,27,605	25,00,000	25,00,000	25,00,000
b)	Others	534	300443	1,72,800	2,00,000	2,00,000	2,00,000
Total				39,00,405	27,00,000	27,00,000	27,00,000
Grand Total				13,54,93,224	23,36,00,000	21,86,00,000	19,86,00,000

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**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER
 UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2018-2019**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1	2	3	4	5	6	7	8
I. UNIVERSITY GRANTS COMMISSION							
1	Development						
(a)	Const. of Various buildings	601	100090	3,23,98,453	5,50,00,000	5,50,00,000	5,50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF.	601	500021	2,44,58,365	5,00,00,000	5,00,00,000	3,00,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	6,28,834	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	601	500023	-	15,00,000	15,00,000	15,00,000
5	S.A.P./DRS	601	500024	1,08,67,955	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	601	500025	6,00,585	9,00,000	9,00,000	9,00,000
7	Misc. Expenditure	601	500026	5,80,061	1,25,00,000	1,25,00,000	1,25,00,000
Total				6,95,34,253	15,09,00,000	15,09,00,000	13,09,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	9,47,84,899	8,00,00,000	6,50,00,000	6,50,00,000
Total				9,47,84,899	8,00,00,000	6,50,00,000	6,50,00,000
III. Scholarships, Stipends & Prizes							
(a)	Govt. of Haryana	603	500037	22,40,000	25,00,000	25,00,000	25,00,000
(b)	Others	603	500038	1,97,915	2,00,000	2,00,000	2,00,000
Total				24,37,915	27,00,000	27,00,000	27,00,000
Grand Total (UGC, CSIR, & other funding agencies)				16,67,57,067	23,36,00,000	21,86,00,000	19,86,00,000

University Institute of Law & Management Studies
Sector-40, Gurugram
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2016-17	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.17	Estimates for the last Qtr. 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
	Opening Balance	1,934.21	2,402.56	2,428.16	--	--	2,863.85
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	829.33	966.10	975.39	901.27	74.12	996.38
2	Expenditure	335.38	948.47	539.70	418.12	121.57	965.75
	Surplus (+) or Deficit (-)	(+) 493.95	(+) 17.63	(+) 435.69	--	--	(+) 30.63
	Overall (+) or (-)	(+) 2428.16	(+) 2420.19	(+) 2863.85			(+) 2894.48

Estimates of Income 2018-2019

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2016-2017	Budget Estimates 2017- 2018	Revised Estimates 2017-2018	Actual upto 31.12.2017	Estimates for the last Qtr. 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	829.33	966.10	975.39	901.27	74.12	996.38

Detailed Budget Estimates of Income for the year 2018-2019

(Rs.)

Sr. No.	Heads	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.2017	Estimates for the last quarter 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
1	L.L.B 1st Year	99,46,800.00	1,11,46,800.00	1,10,57,780.00	1,10,57,780.00		1,11,46,800.00
2	L.L.B 2nd Year	95,04,575.00	95,04,575.00	86,55,230.00	86,55,230.00		1,07,25,020.00
3	L.L.B 3rd Year	88,17,010.00	87,36,120.00	85,74,340.00	85,74,340.00		86,55,230.00
4	L.L.B 4th Year	87,31,800.00	88,12,650.00	85,33,895.00	85,33,895.00		85,74,340.00
5	L.L.B 5th Year	76,40,325.00	87,31,800.00	86,55,230.00	86,55,230.00		85,33,895.00
6	L.L.B 1st Year-3yr Course	54,53,400.00	60,53,400.00	58,48,325.00	58,48,325.00		61,02,600.00
7	L.L.B 2nd Year-3yr Course	50,44,284.00	53,33,400.00	49,08,060.00	49,08,060.00		58,48,325.00
8	L.L.B 3rd Year-3yr Course	9,99,790.00	49,33,395.00	48,40,670.00	48,17,170.00	23,500.00	49,52,340.00
9	L.L.M 1st Year	8,83,779.00	17,09,610.00	12,73,734.00	12,73,734.00		17,36,910.00
10	L.L.M 2nd Year	10,91,727.00	8,83,779.00	6,23,844.00	6,23,844.00		12,73,734.00
11	MBA 1st Year	67,65,696.00	64,98,000.00	64,43,268.00	64,43,268.00		66,24,250.00
12	MBA 2nd Year	47,45,384.00	67,65,696.00	66,24,744.00	66,24,744.00		64,65,268.00
14	Examination Fees	21,12,634.00	30,00,000.00	30,00,000.00	30,00,000.00		30,00,000.00
15	Interest of FD	1,06,66,253.00	1,35,00,000.00	1,20,00,000.00	49,82,856.00	70,17,150.00	1,50,00,000.00
16	Misc. Income	5,29,708.00	10,00,000.00	65,00,000.00	61,28,853.00	3,71,141.00	10,00,000.00
Total Amount		8,29,33,165.00	9,66,09,225.00	9,75,39,120.00	9,01,27,329.00	74,11,791.00	9,96,38,712.00
Say (Rs. In Lac)		829.33	966.10	975.39	901.27	74.12	996.38

Estimates of Expenditure 2018-2019

(Rs. in Lac)

Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.2017	Estimates for the last Qtr. 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
335.38	948.47	539.70	418.12	121.57	965.75

Detailed Budget Estimates of Expenditure for the year 2018-2019

Sr. No.	Heads	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.2017	Estimates for the last quarter 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
Recurring Expenses							
A	Salary including GPF/ CPF	1,97,59,278.00	6,21,10,000.00	4,00,00,000.00	3,11,33,988.00	88,66,012.00	6,58,38,494.00
B	Office Expenses	4,09,377.00	5,00,000.00	3,50,000.00	2,41,400.00	1,08,600.00	4,00,000.00
1	Office Contingency						
2	Telephone Charges	80,448.00	1,00,000.00	70,000.00	35,186.00	34,814.00	1,00,000.00
3	Electricity Charges	14,78,680.00	22,00,000.00	16,00,000.00	10,34,264.00	5,65,736.00	20,00,000.00
4	Payment to Contractor for Salary of out sourcing staff	31,34,719.00	36,00,000.00	23,00,000.00	16,72,019.00	6,27,981.00	27,00,000.00
5	Purchase of Computers & Repairs	1,30,161.00	4,00,000.00	4,00,000.00	3,00,000.00	1,00,000.00	4,00,000.00
6	T.A. for Guest Fac. & Visitors	60,655.00	1,00,000.00	1,00,000.00	87,950.00	12,050.00	1,00,000.00
7	Sports, Purchase of Sports/ Gym Items	3,02,897.00	4,00,000.00	2,00,000.00	10,000.00	1,90,000.00	2,00,000.00
8	Maintenance & Repair/ Elect PH	2,81,863.00	5,00,000.00	5,00,000.00	1,57,826.00	3,42,174.00	5,00,000.00
9	Refund of Fee	4,56,276.00	8,00,000.00	7,00,000.00	6,07,745.00	92,255.00	7,00,000.00
10	Refund of Security	23,000.00	1,00,000.00	50,000.00		50,000.00	1,00,000.00
11	Share of University Fee (Exam & Regn. Fee etc.)	58,66,315.00	53,00,000.00	53,00,000.00	48,57,120.00	4,42,880.00	52,00,000.00
12	Moot Courts Comp., Legal, Seminar, Legal aid clinic, etc.	1,21,484.00	3,00,000.00	3,00,000.00	1,49,084.00	1,50,916.00	4,00,000.00
13	P.O.L. Charges & Maintenance	2,81,784.00	5,00,000.00	3,00,000.00	1,77,634.00	1,22,366.00	5,00,000.00
14	Unforeseen Expenditure	3,62,160.00	6,00,000.00	6,00,000.00	3,00,053.00	2,99,947.00	6,00,000.00
15	Loan & Advances		10,00,000.00	1,00,000.00	35,000.00	65,000.00	5,00,000.00
Total A+B		3,27,49,097.00	7,85,10,000.00	5,28,70,000.00	4,07,99,269.00	1,20,70,731.00	8,02,38,494.00

Detailed Budget Estimates of Expenditure for the year 2018-2019

Sr. No.	Heads	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Actual upto 31.12.2017	Estimates for the last quarter 01.01.2018 to 31.03.2018	Budget Estimates 2018-2019
Non - Recurring Expenses							
C 1	Library Books	4,48,103.00	7,00,000.00	7,00,000.00	6,56,366.00	43,634.00	7,00,000.00
2	Furniture	3,41,246.00	4,00,000.00	4,00,000.00	3,56,447.00	43,553.00	4,00,000.00
Total A+B+C		3,35,38,446.00	7,96,10,000.00	5,39,70,000.00	4,18,12,082.00	1,21,57,918.00	8,13,38,494.00
D 1	Const. of Director Residence & camp office, and Stair case in Library etc.	-	60,63,000.00				60,63,000.00
2	Const. of 10 Quarters for teachers	-	91,74,000.00				91,74,000.00
G.Total (A+B+C+D)		3,35,38,446.00	9,48,47,000.00	5,39,70,000.00	4,18,12,082.00	1,21,57,918.00	9,65,75,494.00

Details of Establishment Charges

Details of Expenditure		Estimates 2018-2019	
<p>1 Pre Law - Teaching Staff</p> <p>Basic pay 92,73,670.00</p> <p>DA 9,27,367.00</p> <p>HRA 7,28,446.00</p> <p>M.A. 72,000.00</p> <hr style="width: 100%;"/> <p>Total 1,10,01,483.00</p> <hr style="width: 100%;"/>	<p>4 Non-Teaching Staff</p> <p>Basic pay 54,77,974.00</p> <p>DA 5,47,797.00</p> <p>HRA 4,38,871.00</p> <p>M.A. 1,26,000.00</p> <hr style="width: 100%;"/> <p>Total 65,90,642.00</p> <hr style="width: 100%;"/>		
<p>2 Law Programme Teaching Staff</p> <p>Basic pay 2,29,39,464.00</p> <p>DA 22,93,946.00</p> <p>HRA 8,01,760.00</p> <p>M.A. 1,38,000.00</p> <hr style="width: 100%;"/> <p>Total 2,61,73,170.00</p> <hr style="width: 100%;"/>	<p>5 Library Staff</p> <p>Basic pay 17,14,825.00</p> <p>DA 1,71,483.00</p> <p>HRA 59,940.00</p> <p>M.A. 24,000.00</p> <hr style="width: 100%;"/> <p>Total 19,70,248.00</p> <hr style="width: 100%;"/>		
<p>3 Management- Teaching Staff</p> <p>Basic pay 1,26,17,590.00</p> <p>DA 12,61,759.00</p> <p>HRA 4,41,012.00</p> <p>M.A. 60,000.00</p> <hr style="width: 100%;"/> <p>Total 1,43,80,361.00</p> <hr style="width: 100%;"/>	<p>6 Grand Total (1+2+3+4+5)</p> <p>Basic pay 5,20,23,523.00</p> <p>DA 52,02,352.00</p> <p>HRA 24,70,029.00</p> <p>M.A. 4,20,000.00</p> <hr style="width: 100%;"/> <p>Total 6,01,15,904.00</p> <hr style="width: 100%;"/> <p>G.P.F/CPF/DPS of Regular Scale Employee 57,22,590.00</p> <hr style="width: 100%;"/> <p>G.Total 6,58,38,494.00</p> <hr style="width: 100%;"/> <p>Say Rs. 6,59,00,000.00</p>		

Note :- The Payment of the service staff and other outstanding staff are shown in the payment of contractors payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. Of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	1	1	-do-
17	Clerk-cum-JDEO	3	-do-	3	-	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	0	-	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength In the Institute				
S. No.	Particular	2015-16	2016-17	2017-18
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	240	240	236
2	L.L.B. 2nd Year	229	235	214
3	L.L.B. 3rd Year	225	218	212
4	L.L.B. 4th Year	192	216	211
5	L.L.B. 5th Year	121	189	214
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	120	120	115
2	L.L.B. 2nd Year- 3 Year Course	27	111	108
3	L.L.B. 3rd Year- 3 Year Course	-	22	108
L.L.M. Two Year Integrated Course				
1	L.L.M. 1st Year	27	17	22
2	L.L.M. 2nd Year	8	21	12
MBA (General)				
1	MBA 1st Year	104	144	122
2	MBA 2nd Year	101	101	141

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2018-2019
SCHEDULE 5A

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

S. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 has notified vide office Endst. No.EN-4/2009/M-134(XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)	Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) +5000/- Special allowance ¹ + fully furnished rent free accommodation (RFA)	
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation	
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)	
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)	
5.	Director Computer Centre	1	1	-	37400-67000+10000 ² GP (UGC) PB-4	
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4	
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)	
8.	Professor	27-1 ³ -1 ⁴ +4 ⁵ -1 ⁶ +1 ⁷	6	23	37400-67000+AGP 10000 (UGC)	

- 1 Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016.
- 2 The approval of State Govt. for the pay scale is still awaited.
- 3 One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
- 4 One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.
- 5 Four post of Professor(one in Physics, Genetics, IMSAR & History) earlier downgraded to that of Assistant Professor and Associate Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
- 6 One post of Professor transferred to Ch. Ranbir Singh Institute for appointment of Director vide E.C. Reso. No. 09 dated 05.08.2012
- 7 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

9.	Director/Prof. Institute of Social & Economic Change	1 ¹	1	-	37400-67000+AGP 10000 (UGC)	
10.	Supernumerary Post ²	1	1	-	37400-67000+AGP10000 (Till for retirement of Dr. Virender Malik IMSAR)	
11.	Training & Placement Officer (IMSAR)	1 ³	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP	
12.	Co-coordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)	
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3	
14.	Associate Professor	41-1 ⁴ +1 ⁵	26 ⁶	15	Rs.37400-67000+AGP 9000 (UGC)	
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3	
16.	Deputy Registrar	6	6	-	15600-39100+7600 GP (PB-3)	Level-12 78800-197200
17.	Dean Students Welfare	1	-	1 ⁷	15600-39100+7600 GP (PB-3)	
18.	Sr. Architect	1-1 ⁸	-	-	15600-39100+7600 GP(PB-3)	
19.	Director of Sports	1	-	1 ⁹	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
21.	Controller Security	1	1	-	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)	Level-11 67700-191000

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- 1 One post of Prof. Transferred to Ch. Ranbir Singh Institute for appointment of Director vide EC. Reso.No. 9 dated 05.08.2012.
 - 2 State Govt. approval NT-18/5-2013(UN8)I dated 11-07-13
 - 3 One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.
 - 4 One post of Professor downgraded to that of Associate Professor in IMSAR is restored to the post of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
 - 5 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
 - 6 19 Readers promoted as Professors under CAS.
 - 7 D.S.W. is working on part-time basis.
 - 8 Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.
 - 9 Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr.D.S.Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

23.	Executive Engineer	2	2	-	15600-39100+6000GP(PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).	Level-11 67700-191000
24.	Asstt Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
25.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.96	Not revised
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as Mos and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).	Level-11 67700-191000 Level-12 78800-197200
27.	Assistant Professor	316+1 ¹ + 2 ² + 1 ³ - -1 ⁴ - 3 ⁵ - 1 ⁶ + 4 ⁷	242	77	15600-39100+AGP6000(UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400- 67000+AGP 9000 (UGC)	

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- 1 One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.
 - 2 One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.
 - 3 One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.
 - 4 One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch.Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.
 - 5 Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
 - 6 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
 - 7 Four posts of Asstt. Professor created in the Deptt. of Computer Science vide E.C. Reso. No. 36 dated 29.06.2016 and Govt. approval has been received vide letter No. 18/324-2016 UNP (IV) dated 13.12.2017.

28.	A.D.P.E. (Sports office)	1+1 ¹	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)	
29.	Asstt. Librarian	10	5	5	15600-39100+6000 GP (UGC) PB-3 Sr. Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3	
30.	System Analyst	2	2	-	15600-39100+6000 GP(PB-3)	Level-11 67700-191000
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.	
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.	Level-9 53100-167800
33.	Asstt. Registrar	12	11	1	15600-39100+5400 GP (PB-3)	Level-10 56100-177500
34.	Chief Security Officer	1	-	1	9300-34800+5400 GP (PB-2)	Level-9 53100-167800
35.	Information Scientist	1 ²	1	-	15600-39100 +5400 ² GP	Level-11 67700-191000
36.	Medical Officer	1-1 ³	-	-	i)9300-34800+5400 G.P(PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the	

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- 1 One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.09.
- 2 One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010 approval of the State Govt. is still awaited.
- 3 One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

					Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).	
37.	Sub Divisional Engineer	8-1 ¹	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE /AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).	Level-9 53100-167800 ACPL-13 65700-185400 ACPL-16 78800-197200
38.	Programmer	3 ¹	3	-	9300-34800+5400 GP	Level-9 53100-167800
39.	Asstt. Director of Sports (One Male and One Female)	2	2	-	9300-34800+5400 GP(PB-2) ²	Level-9 53100-167800
40.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2) modified to Rs. 15600-39100+6000 GP	Level-11 67700-191000
41.	Director Youth Welfare	1	1	-	9300-34800+5400 G.P. (PB-2)	Level-9 53100-167800
42.	Lecturer (School Cadre)	9	8	1	9300-34800+4800 GP (PB-2)	Level-7 44900-142400

1 One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited

2 Presently the Assistant Director of Sports are drawing salary in the pay scale of Rs.37400-67000+9000 AGP approval of the State Govt. is still awaited and Dr.Shakuntla Beniwal, Asstt. Director of Sports has been designated as Deputy Director Sport vide E.C. Reso. No.14 dated 12.06.2014.

43.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)	Level-7 44900-142400
44.	Accounts Officer	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
45.	Assistant Teacher	9	7	2	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
46.	Micro Analyst	1-1 ¹	-	-	9300-34800+4200 GP (PB-2)	
47.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
48.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP(PB-2) +200 S.P. +200/- S.A. for arduous nature of duties.	Level-6 35400-112400
49.	Professional Asstt. (Mtc.)	1	-	1	9300-34800 +4200 GP	Level-6 35400-112400
50.	Personal Assistant	6+1 ²	6	1	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+4000 ⁵ GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PAø (G-I) attached with Vice-Chancellor for arduous nature of duties	Level-6 35400-112400 (160/- S.P. P.M. approved for PAø (G-I) attached with Vice-Chancellor for arduous nature of duties)
51.	Programme Assistant (CSD)	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
52.	Superintendent	35+15 ³ -5 ⁴	45	-	9300-34800+4200 G.P. +200 SP (PB-2)	Level-7 44900-142400 + 200 SP
53.	Superintendent (Bot.Garden)	1	1	-	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
54.	Sr. Library Asstt.	11	10	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
55.	P.T.I. (Uni. Campus School)	1	-	1	9300-34800+4200 GP (PB-2)	Level-6 35400-112400
56.	Section Officer	1	-	1	9300-34800+4000 GP +100 SP (PB-2)	Level-6 35400-112400+100 SP

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- 1 One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.6.98. State Govt. approval is still awaited.
 - 2 One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.
 - 3 Under Staff Ratio Scheme.
 - 4 Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

57.	Deputy Chief Security Officer	1	-	1 ¹	9300-34800+4000 GP (PB-2)	
58.	Manager Hospitality	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
59.	Head Draftsman	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
60.	Jr. Draftsman	1-1 ²	-	-	9300-34800+4000 GP (PB-2)	
61.	Jr. Engineer	17	14	3	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
62.	Lab. Technician (Electronics)	1	-	1	9300-34800+4000 GP (PB-2) (for B. Tech. degree holder)	Level-6 35400-112400
63.	Research Asstts.	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
64.	Security Officer	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
65.	Sr. Technical Assistant(CSD)	1	-	1	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
66.	Technical Asstt (Phy. Deptt.)	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
67.	Deputy Superintendent	15	15	-	9300-34800+4000 GP +150 SP (PB-2)	Level-6 35400-112400 + 150 SP
68.	Warden	4	4	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
69.	Technician	3	1	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
70.	Computer Operator	2	2	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
71.	Foreman Press	2	1	1 ³	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
72.	Senior Mechanic	1	1	-	9300-34800+4000 GP (PB-2)	Level-6 35400-112400
73.	Technical Assistant (Computer Centre)	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
74.	Assistant	174+70 ⁴ -35 ⁵	184+2 ⁶	23	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

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- 1 The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and the approval from the State Govt. received vide letter No. 18/147-2014UNP(2) dated 19.09.2016.
 - 2 One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.
 - 3 One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.
 - 4 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.
 - 5 Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.
 - 6 Two Assistants are working on deputation.

75.	Stenographer ¹	11	-	11	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
76.	Accounts & Store In-Charge	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
77.	Assistant Director Youth Welfare	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
78.	Coaches	7+1 ²	5	2+1 ³	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
79.	Legal Assistant	3	2	1	9300-34800+3600 GP (PB- 2)+150/- SP	Level-6 35400-112400 + 150 SP
80.	Public Relations Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
81.	Statistical Assistant	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
82.	Transport Officer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
83.	Asstt. Cartographer	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
84.	Asstt. Security Officer	2+1 ⁴	2	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
85.	Canteen Supervisor	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
86.	Care-taker	2	2	-	9300-34800+3600 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400 Level-4 25500-81100
87.	Pharmacist	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
88.	Divisional Accountant	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
89.	Draftsman	3	3	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

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- 1 Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.
 - 2 One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt. approval is still awaited.
 - 3 One Gunman is drawing salary against the vacant post of Kabaddi Coach.
 - 4 The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and approval from the State Govt. received vide letter No.18/147-2014UNP(2) dated 19.09.2016.

90.	Draftsman-cum-Surveyor	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
91.	Head Lab. Asstt.	3+1 ¹	3	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
92.	Hostel Supervisor	5+1 ² +2 ³	5	3	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
93.	Lab Technician (UTD)	3	1	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
94.	Nurse	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
95.	Offset Machine Operator	6	6	-	9300-34800+3600 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)	Level-6 35400-112400
96.	Photographer	1-1 ¹	-	-	9300-34800+3600 GP (PB-2)	
97.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
98.	Proof Reader (G-I)	1	1	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
99.	Sr. Lecture Asstt.	6	6	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
100.	Store-Keeper	1	-	1	9300-34800+3600 GP (PB-2)	
101.	Supervisor Youth Welfare	2	1+1 ⁴	-	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
102.	Technical Asstt. (Excavation)	1-1 ³	-	-	9300-34800+3600 GP (PB-2)	
103.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁵	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)	
104.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1	6-4 ⁶ 4 ⁶	1 4	1 -	9300-34800+3600 GP (PB-2)	Level-6 35400-112400

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- 1 One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.
 - 2 One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.
 - 3 One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C. Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
 - 4 One Lady Warden (on deputation) drawing salary against this post.
 - 5 As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.
 - 6 The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

	b) Database Support-1 c) Software Support-2					
105.	Glass Blower	2	-	2	9300-34800+3600 GP (PB-2)	Level-6 35400-112400
106.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)	Level-5 29200-92300 Level-4 25500-81100
107.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)	Level-5 29200-92300
108.	Mechanic	3-1 ¹	-	2	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
109.	Process Camera Operator	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
110.	Lab. Supervisors	2	1	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
111.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
112.	Carpenter Grade-I	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
113.	Publicity Asstt.	1	-	1	5200-20200+2400 GP (PB-3)	Level-4 25500-81100
114.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
115.	D.T.P. Operator	3	-	3	5200-20200+2400 GP (PB-1)	
116.	Driver	19+3 ²	22	-	5200-20200+2400 GP+300 SP (PB-1)	Level-4 25500-81100 + 300 SP
117.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
118.	Junior Modeller- cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
119.	Jr. Scale Stenographer	15 ³ -3 ²	-	12	5200-20200+2400 GP+40 SP (PB-1)	Level-4 25500-81100+40 SP

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- 1 One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C. Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited
 - 2 Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.
 - 3 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.8.01.

120.	Jr. Library Assistant	4	4	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
121.	Layout-cum-Paste-up-man	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
122.	Machine man Senior	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
123.	Mason (Gr-I)	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
124.	Plate Maker	2	2	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
125.	Proof Reader (Gr-II)	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
126.	Head Binder	1	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
127.	Road Roller Driver	1-1 ¹ +1 ²	-	1	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
128.	Multi Purpose Health Supervisor (Male)	1	-	1	5200-20200+2400 GP (PB-1)	Level-6 35400-112400
129.	Sub-Divisional Clerk	1	1	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
130.	Tractor Driver	2	1	1	5200-20200+2400 GP + 300/- SP (PB-1)	Level ó 4 25500-81100 + 300 SP
131.	Type writing Instructor (Erstwhile UC)	2	1 ³	1	9300-34800+3200 GP(PB-2) ⁴	
132.	Jr. Lect. Asstt. (Erstwhile Univ. College)	7	7	-	5200-20200+2400 GP (PB-1)	Level-4 25500-81100
133.	Tracer	2	1	1	5200-20200+1900 GP	Level-2 19900-63200
134.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
135.	Asstt. Camera Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
136.	Azo Machine Operator (Ferro Printer)	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
137.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
138.	Cashier	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200

- 1 One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Govt. which is still awaited.
- 2 The proposal has been rejected by the Govt. vide letter No. KW-18/23-2012UNP(2)dated 16.02.2017 & EC Reso. No. 11 dated 15.5.17.
- 3 One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.
- 4 The pay scale of type writing instruction was revised into 9300-34800+3200GP (PB-2) w.e.f. 8-5-14 vide EC Reso. No. 8 dated 12.8.14.

139.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377- 70 ¹ +35 ²	240+ 1 ³	101	5200-20200+1900 GP+40 Spl. pay+Rs.100/- for Clerk handling cash & bill	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
140.	Catalogue Typist	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
141.	Compositor	14	11	3	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
142.	Copy Holder	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
143.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
144.	Distributor	4	3	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
145.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
146.	Electrician	7	4	3	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For Matric with III	Level-2 19900-63200 Level-4 25500-81100
147.	Gasman	3	1	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
148.	Gestetnor Operator	2	1	1 ⁴	5200-20200+1900 GP+30 SP (PB-1)	Level-2 19900-63200
149.	Gunmen	2-1 ⁵	1+1 ⁶	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
150.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (for present incumbent as personal measure). No revised pay scale recommended for future rectt.	Level-2 19900-63200
151.	Horticulture Supervisor	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
152.	Inker (Offset)	2	1	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
153.	Jr. Layout-cum-paste up man	1-1 ⁷	-	-	5200-20200+1900 GP (PB-1)	

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- 1 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.
 - 2 Thirty five posts of Assistant have been downgraded as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017
 - 3 One Clerk on deputation drawing salary against this post.
 - 4 One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.
 - 5 One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Govt. is still awaited.
 - 6 One Gunman is drawing salary against the vacant post of Kabaddi Coach.
 - 7 One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval is still awaited.

154.	Jr. Store Keeper	13	6	7	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
155.	Lab. Asstt.	7	7	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
156.	Lab. Attendant	41	26	15	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
157.	Library Attendant	26	5	21	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
158.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
159.	Life Guard	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
160.	Machine man Junior	2-1 ¹	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
161.	Plate Grainer	2	1	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
162.	Plumber	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
163.	Mason Grade-II	3	1	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
164.	Projector Operator	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
165.	Receptionist	2	-	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
166.	Ruling Master	1	-	1	4440-7440+1300 GP (1S)	DL 16900-53500
167.	Sr. Binder	3	3	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
168.	Steno Typist	81-15 ² - 14 ³ +5 ⁴	22+ 1 ⁵	34	5200-20200+1900 GP +100 SP (PB-1)	Level-2 19900-63200+100 SP
169.	Store-Keeper (Engg. Cell)	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
170.	Type Writer Mechanic	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
171.	White Washer	3	1	2	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
172.	Work Inspector	1	-	1	5200-20200+1900 GP (PB-1)	Level-2 19900-63200
173.	Workshop Asstt.	1	1	-	5200-20200+1900 GP (PB-1)	Level-2 19900-63200

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- 1 One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval is still awaited.
 - 2 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.
 - 3 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.
 - 4 Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017
 - 5 One Steno-typist is working on deputation.

174.	Pipe Fitter	1	1	-	5200-20200+1900 GP	Level-2 19900-63200
175.	Inter-com Telephone Mechanic	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
176.	Dholak Nagara Player	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
177.	Daftri	30	30	-	5200-20200+1800 GP+30 SP (PB-1)	Level-1 18000-56900
178.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
179.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
180.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
181.	Water Pump Operator (G-II)	7	5	2	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
182.	Work Supervisor	8	1	7	5200-20200+1800 GP (PB-1)	Level-1 18000-56900
183.	Cook	3	3	-	4440-7440+1400 GP (IS)	DL 16900-53500
184.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500
185.	Halwai	1	1	-	4440-7440+1400 GP (IS)	DL 16900-53500
186.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)	DL 16900-53500
187.	Head Mali	3	2	1	4440-7440+1400 GP (IS)	DL 16900-53500
188.	Head Sweeper	2	2	-	4440-7440+1400GP+Rs.30/- SP+525/-S.A. (IS)	DL 16900-53500
189.	Jr. Binder	5	2	3	4440-7440+1400 GP (IS)	DL - 16900-53500
190.	Machine Inker	1	-	1	4440-7440+1400 GP (IS)	DL 16900-53500
191.	Ruling Asstt.	1	-	1	4440-7440+1300 GP (IS)	DL- 16900-53500
192.	Telephone Attendant	2	2	-	4440-7440+1400 GP+ 80 SP (IS)	DL 16900-53500
193.	Helper Plate Grainer	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
194.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
195.	Helper Layout-cum-paste up man	1 ²	-	1	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500

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- 1 One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval is awaited.
- 2 One post of Junior Layout-cum-past-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.06.1998. Govt. approval is awaited.

196.	Beldar	23	10	13	4440-7440+1300 GP (IS)	DL 16900-53500
197.	Binding Helper	3	-	3	4440-7440+1300 GP+30 S.P. (IS)	DL 16900-53500
198.	Carpenter	2	-	2	4440-7440+1300 GP (IS)	DL 16900-53500
199.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
200.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP+525 SA (IS)	DL 16900-53500
201.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +525 SA (IS)	DL 16900-53500
202.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
203.	Cycle-Chowkidar-cum-Waterman	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
204.	Cycle Stand Chowkidar	4	1	3	4440-7440+1300 GP (IS)	DL 16900-53500
205.	Fitter Coolie	11	-	11	4440-7440+1300 GP (IS)	DL 16900-53500
206.	Frash	2	-	2	4440-7440+1300 GP+30 SP (IS)	DL 16900-53500
207.	Groundmen	7	3	4	4440-7440+1300 GP (IS)	DL 16900-53500
208.	Groundman-cum-Gardner	1	-	1	4440-7440+1300 GP (IS)	DL 16900-53500
209.	Helper (Canteen under General Branch)	6	3	3	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
210.	Helper (Offset)	2	-	2	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
211.	Helper (University Press)	12+1 ¹	2	11	4440-7440+1300 GP+.30/- SP (IS)	DL 16900-53500
212.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)	DL-16900-53500
213.	Lady Attendant	13+3	7+1 ²	9	4440-7440+1300 GP (IS)	DL-16900-53500
214.	Library Cleaner	7	1	6	4440-7440+1300 GP (IS)	DL 16900-53500
215.	Mali	26	11	15	4440-7440+1300 GP+ 30/- S.P (IS)	DL 16900-53500
216.	Peon	162	50+ 6 ³	106	4440-7440+1300 GP+30/- SP (IS)	DL 16900-53500

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- 1 One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent.
- 2 One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.
- 3 4 Lady Ayas, one Helper and one Type Room Attendant are drawing salary against the post of Peon.

217.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30SP (IS)	DL 16900-53500
218.	Pump Driver	4	1	3	4440-7440+1300 GP (IS)	DL 16900-53500
219.	Security Guards	142 -1 ¹ - 1 ²	59	81	4440-7440+1300 GP +30 S.P (IS)	DL 16900-53500
220.	Sewerman	2	2	-	4440-7440+1300 GP+Rs.525/- S.A. (IS)	DL 16900-53500
221.	Sweeper	56-1 ¹	53	2	4440-7440+1300 GP+.525/- S.A + Rs.30 SP. (IS)	DL 16900-53500
222.	T-Mate	24	9	15	4440-7440+1300 GP (IS)	DL 16900-53500
223.	Vehicle Cleaner	2	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
224.	Waiter	10	7	3	4440-7440+1300 GP (IS)	DL 16900-53500
225.	Waterman	4 ³	1	3	4440-7440+1300 GP (IS)	DL 16900-53500
226.	Animal Attendant	2 ¹	2	-	4440-7440+1300 GP (IS)	DL 16900-53500
227.	Research Scholars	2	-	2	@ 1200/- P.M. fixed	
228.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed	
229.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed	

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- 1 One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.
- 2 The nomenclature of one post of security guard change into peon to adjust Sh. Ajay Kumar vide EC Reso. No. 44 dated 12.8.14
- 3 One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 óUNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE 6 B
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	-	-	1 ¹
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ²	1+1 ²	1+1 ²
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Superintendent	4+15 SR	4+15 SR	4+15-5 ³ SR
	Dy. Superintendent ⁴	15	15	15
	Assistant	12+70 SR	12+70 SR	12+70-35 ³ SR
	Steno-typist	11-4 SR	11-4 SR-3	11-4 -3 ⁵ +4 SR
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Asstt. (Gr-I)	1	1	1
Common Pool ⁶	Assistant	4 ⁶	4 ⁶	4
	Steno-typist	1-1 ⁶ SR	1-1 ⁶ SR	1-1+1 ³ SR
	Type-shorthand Instructor	1 ⁶	1 ⁶	1
	Type writing Instructor	1 ⁶	1 ⁶	1
	Clerk	3-3 ⁶ SR	3-3 ⁶ SR	3-3 ⁶ SR

- 1 One post of Steno Typist transferred from D.D.E. by upgrading into Junior Scale Stenographer (JSS) vide E.C.Reso. No.44dated 24.09.16.
- 2 One Gunman is drawing salary against the vacant post of Kabaddi Coach.
- 3 Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.
- 4 The bifurcation of these posts is yet to be made.
- 5 Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.
- 6 Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dt. 23.8.09.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Academic Branch	Deputy Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	2-1 ¹	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	-	-	1 ²
	Steno-typist	2-1 SR	2-1 SR	2-1SR-1 ²
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Asstt. Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1

1 One post of Sh.Sita Ram Gestetnor Operator merged into that of Clerk vide E.C. Reso. No.26 dt. 27.6.2013.

2 Post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officerø Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	-	-	1 ¹
	Steno-typist	7-2 SR	7-2 SR	7-2SR-4 ¹
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
	Audit Section	Assistant	1	1
Steno-typist		1-1 SR	1-1 SR	1-1 SR
Peon		2	2	2
Controller of ExaminationsøOffice	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Asstt. To COE	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
Gestetner Operator	1	1	1	

1 Out of 4 post of Steno-typist, one post upgraded into Jr. Scale Stenographer and three posts transferred in Centre for Bio-informatics, Centre for Medical Bio-Technology and Deptt. of Food and Technology vide E.C. Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Peon	3	3	3
Result-I Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	2	2	2-1 ¹
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer ²	-	-	1 ²
	Steno-typist	2	2	2-2 ²
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer ³	-	-	1 ³
	Steno-typist	2	2	2-2 ³
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Asstt. Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer ⁴	-	-	1 ¹

1 One post of Steno-typist transferred in the Deptt. of Zoology vide E.C. Reso. No.44 date 24.09.2016.

2 One post of Steno-typist upgraded into J.S.S. and rest of one post of Steno-typist transferred into Chaudhary Ranbir Singh Chair vide E.C. Reso. No.44 dated 24.09.2016

3 One post of Steno-typist upgraded into J.S.S. and one post of Steno-typist transferred in Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.16.

4 The post of Steno-typist upgraded into that of J.S.S. vide Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Steno-typist	1	1	1-1 ¹
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver ²	1-1 ²	1-1 ²	1 ³
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	6	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1

1 The post of Steno-typist upgraded into that of J.S.S. vide Reso. No. 44 dated 24.09.2016

2 The post of Road Roller Driver converted into that of Driver vide E.C. Reso. No. 41 dated 15.06.2015. Govt. approval is still awaited.

3 The Govt. has rejected the proposal for conversion of post of Road Roller Driver into that of Driver.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
Peon	2	2	2	
Architectural Wing	Sr. Architect ¹	1-1 ¹	1-1 ¹	1-1 ¹
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 ²	16+3 ² +1 ³	16+3 ² +1 ³ -1 ⁴
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1 ⁵	1 ⁵	1
	Security Officer	1	1	1
	Asstt. Security Officer	2+1 ⁵	2+1 ⁵	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3

1 Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

2 Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

3 One post of Road Roller Driver converted into Driver from Engg. Cell to Transport Office vide E.C. Reso. No.41 dated 15.06.2015. The approval of the State Govt. has been received vide letter dated 19.09.2016.

4 The Govt. has rejected the proposal for conversion of post of Road Roller Driver into that of Driver.

5 The post of Dy. Chief Security Officer has downgraded into the post of Asstt. Security Officer vide E.C. Reso. No.71 dated 10.2.2014 and approval of the Govt. has received vide letter No.18/147-2014 UNP(2) dated 19.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Security Guard	130-1-1 ¹ -1 ²	129-1 ¹ -1 ²	129-1 ¹ -1 ²
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Asstt.	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmonium Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1

- 1 The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C.Reso.No. 28 dated 12.08.2014. The Govt. approval is still awaited.
- 2 One post of Security Guard converted into Animal Attendant vide E.C.Reso.No. 5 dated 03.10.2009. The Govt. Approval is still awaited.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ¹	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1

1 The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Sr. Medical Officer	1	1	1
	Medical Officer	1-1 ¹	1-1 ¹	1-1 ¹
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
Helper	13	13	13	
Machine Inker	1	1	1	

1 One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012. The Govt. Approval is still awaited.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
Helper Layout-cum-Paste up Man	1	1	1	
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacherø Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Asstt. Librarian	10	10	10
	Sr. Library Asstt.	11	11	11
	Professional Asstt(Mtc)	1	1	1
	Information Scientist	1	1	1
	Jr. Library Asstt.	2+1+1	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer ¹	-	1 ¹	1 ¹
	Steno-typist	1	1-1 ¹	1-1 ¹
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1SR	8-1SR
	Library Attendant	27	26	26
	Library Cleaner	6	6	6
Peon cum Mali	1	1	1	
Peon	4	4	4	
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and	Professor ¹	1 ¹	1 ¹	1 ¹

1 One post of Steno-typist upgraded into J.S.S. vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Foreign Language	Associate Professor	1	1	1
	Asstt. Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	6
	Associate Professor	2	2	2
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Asstt. Professor	10	10	10
	Steno-typist (Hindi) ²	1	1 ²	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	7
	Associate Professor	1	1	-
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	7	7	7
	Steno-typist (Hindi) ²	1	1 ²	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4-1	3
	Associate Professor	-	-	-
Deptt. of Music	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	4	4	3
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer ³	-	1 ³	1
	Steno-typist	1	1-1 ³	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	9	9	5
	Associate Prof	1	1	1
Deptt. of Pol. Sc.	Asstt. Prof.	6	6	6

- 1 One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14
- 2 The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.
- 3 One post of Steno-typist upgraded to Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1 ¹	1	1
Deptt. of Pub. Adm.	Professor	1	1	1
	Asstt. Prof.	5	5	5
	Steno-typist ²	-	1 ²	1
	Peon	2	2	2
Career Advancement Scheme	Professor	3	2	2
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Asstt. Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	1	1	1
Deptt. of History	Professor	1 ³	1 ³	1 ³
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation) ⁴	1-1 ⁴	1-1 ⁴	1-1 ⁴
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	2
	Associate Professor	1	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	6-1-1	4	4
	Associate Professor	-	-	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	13	13	13
	Technician	1	1	1

1 One Assistant Professor promoted as Associate Professor Vide E.C. Reso.No. 38 dated 4.03.2015.

2 One post of Steno-typist transferred from D.D.E. to Pub. Admn. vide E.C. Reso. No. 44 dated 24.09.2016.

3 One post of Professor downgraded to that of Assistant Professor in the Dept. of History restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

4 Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Lab. Technicians	2	2	2
	Lab. Attdts.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	11-1	10	10
	Associate Professor	1	1	1
Deptt. of Geography	Associate Professor	2	2	2
	Asstt. Professor	12	12	12
	Asstt. Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	10-1	9	9
	Associate Professor	2	2	2
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	2
	Associate Professor	1	1	1
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Asstt. Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	8-1	8-1+1	7
	Associate Professor	2	2-1	1
Institute of Management Studies and Research	Professor	2+1 ¹	3	3
	Associate Professor	5-1 ²	4	4
	Supernumary post for Prof. Virender Singh Malik ³	1 ³	1 ³	1
	Training & Placement Officer	1	1	1
	Asstt. Professor	17	17	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1 SR	1-1SR	1-1SR
	Jr. Scale Stenographer ⁴	-	1 ⁴	1
	Steno-typist	1	1-1 ⁴	1
Peon	1	1	1	
Career Advancement Scheme	Professor	8+1	9	8
	Associate Professor	2-1	1	1
Deptt. of Chemistry	Professor ¹	1 ¹	1 ¹	1 ¹

1 One post of Professor in IMSAR downgraded to Associate Professor is restored to that post of Professor vide E.C.Reso14 dt 22.12.14.

2 One post of Associate Professor converted to that of Training and Placement Officer vide E.C. Reso.No.32 dt 12.10.12.

3 State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik30.11.21.

4 One post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Associate Professor	2	2	2
	Asstt. Professor	20	20	20
	Micro Analyst ²	1-1 ²	1-1 ²	1-1 ²
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	11-3	11-3-2-1	5
	Associate Professor	-	-	-
Deptt. of Physics	Professor ³	1 ³	1 ³	1 ³
	Associate Professor	-	1 ⁴	1
	Asstt. Professor	14	14-1 ⁴	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	5-1	5-1-1	3
	Associate Professor	1	1-1	-
C.I. Workshop (UGC)	Technician	1	1	1

- 1 One post of Professor in Dept. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14
- 2 One post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.
- 3 One post of Professor in Dept. of Physics earlier downgraded to that of Assistant Professor vide EC Reso. no. 36 of 13.1.12 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.
- 4 One post of Assistant Prof. restored to Associate Prof. vide E.C. Reso. No. 09 of 26.11.2016.

Branch/Office/ Deptt. Post)	Posts	2016-2017	2017-2018	2018-19
Deptt. of Math.	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
	Professor	1	1	1
	Associate Professor	-	-	-
	Asstt. Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
Career Advancement Scheme	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Deptt. of Statistics	Professor	6	6	6
	Associate Professor	1	1	1
Career Advancement Scheme	Associate Professor	-	-	-
	Asstt. Professor	6	6-2	4
Deptt. of Botany	Professor	4	4	4
	Associate Professor	-	-	-
Career Advancement Scheme	Associate Professor	1	1	1
	Asstt. Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist ¹	-	1 ¹	1
Career Advancement Scheme	Peon	1	1	1
	Professor	1	1+1	2
Deptt. of Zoology	Associate Prof.	1	1-1	-
	Associate Professor	1	1	1
Career Advancement Scheme	Asstt. Professor	5	5	5
	Head Lab Asstt.	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	-	1 ²	1
	Peon	1	1	1
Deptt. of Environmental Science	Professor	1	1+1	2
	Associate Professor	1	1-1	-
Career Advancement Scheme	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Deptt. of Bio- Chemistry	Peon	1	1	1
	Professor	2	2	2
Career Advancement Scheme	Associate Professor	-	-	-
	Associate Professor	2	2	2
Deptt. of Bio- Chemistry	Asstt. Professor	6	6	6
	Sr. Lecture Asstt.	1	1	1

1 One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

2 One post of Steno-typist transferred from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1-1	1-1+1	1
Deptt. of Genetics	Professor	-	1 ¹	1 ¹
	Associate Professor	-	-	-
	Asstt. Prof.	11-1 ²	10	10
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Centre for Bio Technology	Professor ³	- ³	- ³	- ³
	Associate Professor	2	2	2
	Asstt. Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
Sweeper	-	-	-	
Career Advancement Scheme	Professor	3	3+1	4-1
	Associate Professor	1	-	-
Centre for Bio-Informatics	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist ⁴	-	1 ⁴	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	-	1 ¹	1

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- 1 One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.
 - 2 One post of Professor lying vacant in deptt. of Genetics downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.1.2012.
 - 3 One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.
 - 4 Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Deptt. of Food Technology	Professor	- ²	- ²	- ²
	Associate Professor	1	1	1
	Asstt. Professor	4	4	4
	Steno-typist	-	1 ³	1
Career Advancement Scheme	Associate Professor	1	1	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	-	1 ¹	1
Peon	1	1	1	
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	8	8-1 ⁴	7-2 ⁵
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3-1 ²	2+1	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Asstt. Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8+4 ⁶
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1

- 1 One post of Steno-typist transferred from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016
- 2 Post of Professor in Chemistry Dept. downgraded to Reader in Food Technology vide E.C.Reso.No. 15 dated 10.07.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C.Reso.No.14 dated 22.12.2014.
- 3 Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively vide E.C. Reso. No. 44 dated 24.09.2016
- 4 One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.
- 5 Two posts of Asstt.Professor transferred to DDE vide EC Reso. No. 28 dated 19.10.2015
- 6 Four posts of Assistant Professor created in Deptt. of Computer Science vide EC Reso.No. 36 dated 29.06.2016 and approved by the Govt. vide letter no. 18/324-2016 UNP(IV) dated 13.12.2017

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Steno-typist ¹	1	1	1
	Peon ¹	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Asstt. Professor	13	13	13
	Jr. Lecture Asstt.	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant ²	1 ²	1 ²	1 ²
Career Advancement Scheme	Professor	1+1	2	2+2
	Associate Professor	4-1	3	3-2
Physical Education	Asstt. Prof. (Female)	2 ³	2	-
	Asstt. Professor	6+2 ⁴ -1 ⁵	7	7
	Steno-typist	-	1 ⁶	1
Career Advancement Scheme	Professor	2+1	3	3
	Associate Professor	1-1	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Maharshi Dayanand Chair	Professor	-	-	-
Dr. Mangal Sen Chair ⁷	Professor	-	1	1
	Research Associate	-	1	1
	Clerk	-	1	1

1 They will work in the Computer Lab of the Department.

2 One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited

3 Two post of Assistant Prof. (Female) converted into Assistant Professor vide EC Reso.No. 24 dated 01.02.2013.

4 Three posts (2+1F) from DSW office have been transferred to Deptt.of Phy.Education vide EC Reso. No. 49 dated 01.02.2012

5 One post transferred to Ch.Ranbir Singh Institute of Social & Economic Change vide EC Reso. No. 13 dated 10.02.2014

6 One post of Steno-typist transferred from R-III Branch to Deptt of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

7 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
	Peon	-	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Asstt. Professor	1 ¹	1	1+2 ²
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5-4 ³	1
	Jr. Scale Stenographer	-	1 ³	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ⁴	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) ⁵	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	2	2-1 ⁶	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1

- 1 One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.
- 2 Two posts of Assistant Professor in Education Department transfer to DDE vide EC Reso. No. 28 dated 19.10.15
- 3 Out of 4 post of steno-typists, one post upgraded into Jr. Scale Stenographer and rest of three post of Steno-typist transferred into Vice-Chancellor office, Deptt. of Pub. Admn. and Deptt. of Microbiology vide E.C. Reso. No. 44 dated 24.09.2016.
- 4 Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.
- 5 Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE
- 6 One post of Steno-typist transferred In Deptt.of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer ¹	3 ¹	3 ¹	3 ¹
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9
Trained Graduate Teacher		13	13	13
Asstt. Teacher		9	9	9
P.T.I.		1	1	1
Assistant.		1	1	1
Steno Typist ²		1	1-1 ²	-
Jr. Scale Stenographer ²		-	1 ²	1
Clerk-cum-Typist		1	1	1
Peon		1	1	1
Security Guard		1	1	1
Groundman-cum-Gardener		1	1	1
Sweeper		1	1	1
Lady Attendant		3+1	3+1	3
Library In-Charge		1	1	1
Lab Attendant	2	2	2	
UILMS Gurgaon	Professor in Management	1	1	1
	Professor in Law	1	1	1

1 One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

2 One post of Steno-typist upgraded to that of Jr.Scale Stenographer vide EC Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2016-2017	2017-2018	2018-19
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1 ¹	1	1
	Assistant Professor ²	1 ³	1	1
	Steno-typist	-	-	1 ⁴

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- 1 One post of Professor of the Deptt. of Hindi transferred to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No. 9 dated 05.08.2012.
 - 2 Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.
 - 3 One Post of Assistant Professor from Physical Education Dept. is transferred to Chaudhary Ranbir Singh Institute of Social & Economic change vide E.C.Reso.No.19 dated 10.2.2014
 - 4 One post of Steno-typist transferred from Secrecy Branch to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. resolution NO. 44 dated 24.09.2016

SCHEDULE 6 (PART-TIME POSTS)

Branch/Office/Department	Post	2015-16	2016-17	2017-18	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. ¹
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed ²
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students Welfare	Chief Warden (1 Boys and 1 Girls)	1	1	2	@ Rs. 1500/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Boys Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 750/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. ¹
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. ¹
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. ¹

1 Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

2 Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
Directorate of Distance Education							
1.	Assistant Professor ¹	1. Public Admin-1 2. Sanskrit-1 3. English-1 4. Economics-1 5. Commerce-1 6. Hindi-1 7. History-1 8. Pol.Sc.-1 9. Lib.&Inf.Sc.-1 10. Management-1 11. Journalism. & Mass-1 12. Math-1	Till the scheme continue	-	12	Rs. 15600-39100+6000 AGP	-
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
Department of Physical Education							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	
2.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	-
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Hotel and Tourism Management							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	
3.	Asstt. Professor (HM/TM)	28	-do-	11	17	15600-39100+6000 AGP	
Career Advancement Scheme							
		2014-15	2015-16	2016-17			
	Professor	-	1	1			
	Associate Professor	1	-	-			
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Asstt.	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	-
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500

1 Twelve posts of Assistant Professor created vide EC Reso. No. 12 dated 31.03.2017

8.	Kitchen Attendant	1	Till the scheme Continues	-	1	4440-7440+1300 GP	DL 16900-53500
University Institute of Engineering and Technology							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	
3.	Associate Prof.	20	-do-	(Bio Tech-3, ME-2 & CSE-1)	14	37400-67000+9000 AGP	
Career Advancement Scheme							
		2014-15	2015-16		2016-17		
	Professor (CSE & Bio-tech.)	1	1+1		1+1		
	Associate Professor (Bio-tech)	1+1+1	1+1		1+1		
	Associate Professor (Mech.)	1+1	1+1		1+1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP ¹	
2.	Asstt. Professor	74	-do-	52	22	15600-39100+6000 GP	
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Asstt. Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	-
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400
9.	Assistant	2	-do-	-	2	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor	7	-do-	-	7	5450-8000(pre-revised)	-
11.	Lab. Technician	6	-do-	3+1	2	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	-

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000-18300(unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

13.	Library Attendant	3	-do-	1	2 ¹	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	9+2 ²	5	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant/ Instructor (Civil)	6	-do-	-	6	Not recommended	-
21.	Lab . Assistant/ Instructor (Electrical)	6	-do-	-	6	Not recommended	-
22.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
23.	Peon-cum- cleaner	2	-do-	1 ³ +1 ⁴	-	4440-7440+1300 GP	DL 16900-53500
Department of Mathematics							
1.	Lecturer	5	-do-	3	2	15600-39100+6000 AGP	
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Lab. Attendant	2	-do-	-	2	5200-20200+1900 GP	Level-2 19900-63200
4.	Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
5.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
Deptt. of English and Foreign Languages							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	
IMSAR							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	
2.	Assistant Prof.	7+5	-do-	10	2	15600-39100+6000 AGP	

1 The post of Girls Common Room Supervisor converted into Library Attendant (UIET) vide EC Reso. 47 dated 24.09.2016

2 Two Lab. Attendants adjusted/merged against these posts vide EC Reso.No. 47 dated 24.09.2016.

3 One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

4 One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso.No. 47 dated 24.09.2016

3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Computer Lab Assistant	1	-do-	-	1	3050-4590 (pre-revised)	-
5.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	-
6.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
7.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
Erstwhile University College (now Govt. College for Boys)							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
Erstwhile Bio-Sciences ¹							
1.	Lab. Attendant	5-4 ¹	-do-	-	1	5200-20200+1900GP	Level-2 19900-63200

¹ Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF RETIREMENT OF TEACHING AND NON-TEACHING STAFF WHOSE
RETIREMENT IS DUE DURING 2018-19**

Sr. No.	Name	Designation	Date of retirement
1.	Mrs. Sudesh Bala	Personal Assistant	30.04.2018
2.	Sh. Mohinder Singh	Superintendent	30.04.2018
3.	Sh. Subhash Chander Chawla	Superintendent	30.04.2018
4.	Sh. Mukhtiar Singh	Assistant Foreman	30.04.2018
5.	Sh. Ram Dhari	Electrician	30.04.2018
6.	Sh. Veer Bahadur	Security Guard	30.04.2018
7.	Sh. Ramesh Kumar	Security Guard	30.04.2018
8.	Smt. Ram Murti	Sweeper	30.04.2018
9.	Dr. Vazir Singh Nehra	Professor (Commerce)	31.05.2018
10.	Sh. Kailash Chander	Senior Lecture Assistant	31.05.2018
11.	Smt. Saroj Joon	Asstt. Teacher	31.05.2018
12.	Sh. Tej Singh	Dy. Superintendent	31.05.2018
13.	Sh. Rajender	Electrician	31.05.2018
14.	Sh. Ram Niwas	Assistant	31.05.2018
15.	Sh. Dharambir Singh	Head Security Guard	30.05.2018
16.	Sh. Raj Singh-1	Driver	31.05.2018
17.	Sh. Surender Kumar	Plumber	31.05.2018
18.	Sh. Dharam Pal	Off Set Machine Operator	31.05.2018
19.	Sh. Dilbag Singh	Layout-cum-Pasteup-Man	31.05.2018
20.	Dr. (Mrs.) Sharda Goel	Professor (Chemistry)	30.06.2018
21.	Sh. Krishan Kumar Dahiya	Dy. Registrar	30.06.2018
22.	Sh. Yudhvir Singh	Driver	30.06.2018
23.	Sh. Surender Singh-1	Driver	30.06.2018
24.	Sh. Sube Singh	Clerk	30.06.2018
25.	Sh. Mohinder Singh	Sweeper	30.06.2018
26.	Dr. N.R. Garg	Professor (Mathematics)	31.07.2018
27.	Dr.(Mrs.)Madhu Bala	Professor(Education)	31.07.2018
28.	Dr.(Mrs.) Promila Chugh	Professor(Law)	31.07.2018
29.	Sh. Krishan Chander Dahiya	Asstt. Registrar	31.07.2018
30.	Sh. Hans Raj	Superintendent	31.07.2018
31.	Sh. Satish Sharma	Manager Press	31.07.2018
32.	Mrs. Kamlesh Devi	Sr. Library Assistant	31.07.2018
33.	Sh. Mahender Singh	Junior Lecture Assistant	31.07.2018
34.	Sh. Satya Pal	Electrician	31.07.2018
35.	Sh. Ramesh Chander	Security Guard	31.07.2018
36.	Dr. R.S. Siwach	Professor(D.S.S.)	31.08.2018

Sr. No.	Name	Designation	Date of retirement
37.	Dr.(Mrs.) Amrita Yadav	Professor (Psychology)	31.08.2018
38.	Mrs. Chander Kanta	Asstt. Registrar	31.08.2018
39.	Mrs. Indira Chaudhary	Superintendent	31.08.2018
40.	Sh. Desh Raj	Assistant	31.08.2018
41.	Sh. Bhawan Singh	Assistant	31.08.2018
42.	Sh. Ajay Kumar Sharma	Data Entry Operator	31.08.2018
43.	Sh. Raj Pal	Electrician	31.08.2018
44.	Sh. Umed Singh	W.P.O. Gr.II	31.08.2018
45.	Sh. Jai Singh	Clerk	31.08.2018
46.	Sh. Ram Phal	Peon	31.08.2018
47.	Sh. Jasbir Singh	Asstt. Registrar	30.09.2018
48.	Mrs. Sharda Tuli	Asstt. Registrar	30.09.2018
49.	Sh. Suresh Kumar Rohilla	Superintendent	30.09.2018
50.	Sh. Prem Chand	Daftri	30.09.2018
51.	Sh. Dharambir Goel	Superintendent	31.10.2018
52.	Sh. Manoj Budhwar	Dy. Registrar	30.11.2018
53.	Mrs. Asha Malik	Assistant Librarian	30.11.2018
54.	Sh. Satvir Singh	Dresser	30.11.2018
55.	Sh. Raj Kumar	Daftri	30.11.2018
56.	Dr.V.K. Sharma	Professor (Chemistry)	31.12.2018
57.	Sh. Shamsher Singh	W.P.O. Gr.II	31.12.2018
58.	Sh. Balraj Singh	Security Guard	31.12.2018
59.	Mrs. Chander Kanta Arora	Asstt. Registrar	31.01.2019
60.	Shri Niwas Dalal	Sr. Lecture Assistant	31.01.2019
61.	Sh. Bijender Singh	Technical Assistant	31.01.2019
62.	Sh. Devender Singh	Assistant	31.01.2019
63.	Sh. Suhapati	Assistant	31.01.2019
64.	Sh. Sunder Lal	Mali	31.01.2019
65.	Sh. Subhash Chander	Assistant	28.02.2019
66.	Sh. Gulshan Rai	Peon	28.02.2019
67.	Dr.A.S. Boora	Professor (IMSAR)	31.03.2019
68.	Dr. Radhey Shyam	Professor (Psychology)	31.03.2019
69.	Dr. Hemant Lata Sharma	Professor (Education)	31.03.2019
70.	Sh. Subhash Chander Sharma	Asstt. Registrar	31.03.2019
71.	Mrs. Pushpa Rani	Superintendent	31.03.2019
72.	Sh. Surender Singh Lather	Superintendent	31.03.2019
73.	Smt. Krishana Devi	Sweeper	31.03.2019

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2015-2016	2016-2017	2017-2018
(a) University Teaching Departments			
1. English & Foreign Languages	409	412	373
2. Hindi	160	126	148
3. Sanskrit, Pali & Prakrit	139	134	124
4. Pol. Science	141	133	100
5. Economics	261	268	297
6. History	151	126	114
7. Sociology	106	112	128
8. Commerce	416	383	426
9. Institute of Management Studies & Research	835	899	881
10. Law	1276	1260	1196
11. Chemistry	205	195	190
12. Physics	117	125	120
13. Mathematics	546	530	546
14. Psychology	164	118	241
15. Geography	154	159	159
16. Education	61	98	174
17. Music	75	42	107
18. Journalism & Mass Communication	71	78	51
19. Computer Science & Applications	280	264	260
20. Public Administration	141	164	184
21. Defence & Strategic Studies	37	35	37
22. Visual Arts	115	123	118
23. Statistics	71	90	78
24. Physical Education	143	194	241
25. Pharmaceutical Sciences	322	332	331
26. Centre for Biotechnology	94	87	77
27. University Institute of Engineering & Technology	1877	2013	2074
28. Biochemistry	93	85	75
29. Genetics	108	107	106
30. Botany	80	80	105
31. Zoology	90	92	100
32. Environmental Science	84	101	102
33. Microbiology	38	82	119
34. Institute of Hotel & Tourism Management	492	533	510
35. Food Technology	51	38	38
36. Library and Information Science	47	86	75
37. Centre for Medical Biotechnology	44	42	42
38. Centre for Bioinformatics	26	36	33
39. Ch. Ranbir Singh Inst. of Social Economic Change	-	-	-
40. University Campus School	487	554	533
Total	10007	10336	10613

RE-APPROPRIATION ORDERS 2017-2018

Sr. No.	From	Amount in Rs.	Sr. No	To	Amount in Rs.
1.	IHTM B.Office Expenses 2.Furniture & Fixture (NR) Code 405-100135	19,838/-	1.	IHTM B.Office Expenses 2.Lab. Equipments & Apparatus Code 405-100160	19,838/-
2.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960	4,20,000/-	2.	Establishment Branch B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 3-401936	4,20,000/-
3.	Result-1 Branch B.Office Expenses 3.Remuneration to University Staff Code11-400113	1,00,000/-	3.	Restult-1 Branch B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 11-401936	1,00,000/-
4.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960	28,60,996/-	4.	General Branch B.Office Expenses 4.Convocation Code 7-401952	28,60,996/-
5.	Accounts Branch B.Office Expenses 22 (c) Transfer of Fee to colleges including counseling expenditure Code 9-401939	20,00,000/-	5.	Accounts Branch B.Office Expenses 22 (b) Refund of Security/Caution Money/EMD Code 9-401937	20,00,000/-
6.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960	5,00,000/-	6.	Accounts Branch B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 9-401936	5,00,000/-

7.	Accounts Branch B.Office Expenses 16.Corpus Fund for Pension, Leave Encashment and Gratuity Code 9-200001	1,00,00,000/-	7.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960	1,00,00,000/-
8.	Centre for Biotechnology B.Office Expenses 2.Lab. Equipments & Apparatus Code 80-100160	2,00,000/-	8.	Centre for Biotechnology B.Office Expenses 5.Maintenance of Machinery & Equipments Code 80-401760	2,00,000/-
9	Computer Centre B.Office Expenses 3 Outsourcing SPL Services (Computerization (IT) Code 96-402022	75,00,000/-	9.	Result-II B.Office Expenses 2. Outsourcing SPL Services (Computerization (IT) Code 12-402022	75,00,000/-
10	Computer Centre B.Office Expenses 3 Outsourcing SPL Services (Computerization (IT) Code 96-402022	24,00,000/-	10.	Result-II B.Office Expenses 3 Remuneration to University Staff Code 12-400113	24,00,000/-
11	Computer Centre B.Office Expenses 3 Outsourcing SPL Services (Computerization (IT) Code 96-402022	2,00,000/-	11.	Computer Centre B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 96-401936	2,00,000/-

**Statement showing Income and Expenditure of the Endowment Trust Fund
and Scholarship/ Prizes 2017 -2018 (Including principal amount of FDR)**

Sr. No.	Income	Amount In (Rs.)	Expenditure	Amount In (Rs.)
1	K.C. Shastri Memorial Charitable Scholarship			
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2018	350000/-	Expected balance as on 31.3.19	349311/-
	Interest @ 6.5 %	23311/-		
2.	Dr. Rajesh Malhotra Memorial Scholarship			
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2018	500000/-	Expected balance as on 31.3.19	506206/-
	Interest @ 8.75%	45206/-		
3.	Dr. P.P. Singh Memorial Scholarship			
	Investment face value	110472/-	For award of Scholarship	12000/-
		15000/-		
		25020/-		
	Expected balance as on 1.4.2018	150492/-	Expected balance as on 31.3.19	150767/-
	Interest @ 8.25%	9400/-		
	@7%	1077/-		
	@7%	1798/-		
4.	Chaudhary Badlu Ram Scholarship			
	Investment face value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2000/-		
	Expected balance as on 1.4.2018	1,21500/-	Expected balance as on 31.3.19	120103/-
	Interest @ 8%	907/-		
	@ 8.5%	9521/-		
	@ 8.5%	175/-		
5.	Bimal Prasad Jain Scholarship			
	Investment face value	10000/-	For award of Scholarship	12000/-
		59341/-		
		111500/-	Expected balance as on 31.3.19	183167/-
	Expected balance as on 1.4.18	180841/-		
	Interest @ 7.25%	745/-		
	@ 6.25%	3797/-		
	@ 8.5%	9784/-		

6. Acharya Ram Dev Prize			
Investment face value	5000/-	For award of Scholarship	500/-
Expected balance as on 1.4.2018	5000/-	Expected balance as on 31.3.19	4925/-
Interest @ 8.25%	425/-		
7. Lion Joseph Mc Loughin Scholarship			
Investment face value	7710/-	For award of Scholarship	2400/-
	700/-	Expected balance as on 31.3.19	6592/-
Expected balance as on 1.4.2018	8410/-		
Interest @ 7%	554/-		
@ 4% deposited in saving account (not renewed by bank being small amount)	28/-		
saving interest @4%			
8. Dr. (Mrs) Shakuntla Prem Chandra Trust Fund			
Investment face value	400000/-	For award of Scholarship	48000/-
	518601/-	Expected balance as on 31.3.19	933579/-
Expected balance as on 1.4.2018	918601/-		
Interest @ 7.25%	29798/-		
@ 6.25%	33,180/-		
9. BMA Lecture Series			
Investment face value	27225/-	For award of Scholarship	2100/-
Expected balance as on 1.4.2018	27225/-	Expected balance as on 31.3.19	26867/-
Interest @ 6.25%	1742/-		
10 Sh. Dev Raj Sethi 1st Prize			
Investment face value	4689/-	For award of Scholarship	500/-
Expected balance as on 1.4.2018	4689/-	Expected balance as on 31.3.19	4576/-
Interest @ 8%	387/-		
11 LPS Bossard Scholarship			
Investment face value	1600000/-	For award of Scholarship	90000/-
Expected balance as on 1.4.2018	1600000/-	Expected balance as on 31.03.19	1624974/-
Interest @ 7%	114974/-		
12 Institute of Chartered Accountant India Prize			
Investment face value	125000/-	For award of Scholarship	11000/-
Expected balance as on 1.4.18	125000/-	Expected balance as on 31.3.19	124968/-
Interest @ 8.5%	10968/-		

13. Dr. Sarojini Devi Memorial Scholarship			
Investment face value	125000/-	For award of Scholarship	9300/-
Expected balance as on 1.4.2018	125000/-		
Interest @ 9 %	11635/-	Expected balance as on 31.3.19	127335/-
14. Dr. Sitaram Jindal Foundation-Gold Medal			
Investment face value	750000/-	For award of Scholarship	3 God Medals made of 5 gms pure gold and 10 gms of silver
Expected balance as on 1.4.2018	750000/-	Expected balance as on 31.3.19	803104/-
Interest @ 6.9%	53104/-		
15 Late Mr. Devesh Mehra Memorial Scholarship			
Investment face value	250000/-	For award of Scholarship	12000/-
Expected balance as on 1.4.2018	250000/-	Expected balance as on 31.03.19	253995/-
Interest @ 6.25 %	15995/-		

GRANT RECEIVED FROM UGC-APRIL-16 TO March-17 (2016-17)

Sr. No.	Sanction Letter No.	Date	Amount in (Rs.)	Uni. Rec. No.	Date	Scheme
1	F.No. 11-30/2008(BSR)	21.03.2016	881334	122697	12.05.2016	BSR
2	F.No. 5-39/2013(IC)	30.10.2015	122134	122848	24.05.2016	PDF
3	F.No. 3-59/2011 (SAP-II)	28.03.2016	39335	122835	23.05.2016	SAP
4	F.No. 3-59/2011 (SAP-II)	20.01.2016	19668	122836	23.05.2016	SAP
5	F.No. 5-48(DRS-II)/2015 (SA)	07.10.2015	640000	123087	02.06.2016	SAP
6	F.No. 5-48(DRS-II)/2015 (SA)	07.10.2015	150000	123079	02.06.2016	SAP
7	F.No. 42-194/2013 (SR)	15.02.2016	120000	123080	02.06.2016	MRP
8	F.No. 3-59/2011 (SAP-II)	20.03.2016	186842	123082	02.06.2016	SAP
9	F.No. 20.2-3(5)/2012 (BSR)	26.02.2016	38727	123086	02.06.2016	Start-up Grant
10	F.No. 3-20/2012(SAP-II)	05.01.2016	284788	123083	02.06.2016	SAP
11	F.No. 3-33/2011 (SAP-II)	05.01.2016	198295	123084	02.06.2016	SAP
12	F.No. 5-44(DRS-III)/2015 (S/)	28.09.2015	1200000	123085	02.06.2016	SAP
13	F.No. 43-501/2014 (SR)	30.10.2015	1315000	125013	01.09.2016	MRP
14	F.No. 42-457/2013 (SR)	21.06.2016	217787	125987	10.10.2016	MRP
15	F.No. 42-453/2013 (SR)	18.05.2016	300800	125988	10.10.2016	MRP
16	F.No. 42-189/2013 (SR)	18.05.2016	285990	125989	10.10.2016	MRP
17	F.No. 40-292/2011 (SR)	26-05-2016	72565	126024	13.10.2016	MRP
18	F.No. 42-703/2013 (SR)	22.05.2016	311844	126023	13.10.2016	MRP
19	F.No. 40-108/2011 (SR)	13.06.2016	11059	126025	13.10.2016	MRP
20	F.No. 42-647/2013 (SR)	26.05.2016	403200	126026	13.10.2016	MRP
21	F.No. 14-24(B)/2012 (Inno/A)	12.08.2016	22537	126157	20.10.2016	Innovative Prog.Innovative Programme, Genetics
22	F.No. 14-24(B)/2012 (Inno/A)	12.08.2016	45075	126158	20.10.2016	Innovative Prog.Innovative Programme, Genetics
23	F.No. 14-24(B)/2012 (Inno/A)	12.08.2016	214103	126160	20.10.2016	Innovative Prog.Innovative Programme, Genetics
24	F.No. 42-430/2013 (SR)	07.06.2016	295871	126159	20.10.2016	MRP
25	F.No. 540/17/DRS-I/2016 (S/)	09.09.2016	4560000	126372	02.11.2016	SAP
26	F.No. 540/17/DRS-I/2016 (S/)	09.09.2016	805600	126371	02.11.2016	SAP

Sr. No.	Sanction Letter No.	Date	Amount in (Rs.)	Uni. Rec. No.	Date	Scheme
27	F.No. 540/17/DRS-I/2016 (S/	09.09.2016	480000	126490	09.11.2016	SAP
28	F.No. 540/17/DRS-I/2016 (S/	09.09.2016	169600	126494	09.11.2016	SAP
29	F.No. 540/17/DRS-I/2016 (S/	09.09.2016	960000	126491	09.11.2016	SAP
30	F.No. 3-59/2011 (SAP-II)	05.09.2016	21736	127135	01.12.2016	SAP
31	F.No. 510/4/DRS/2012 (SAP-	21.06.2016	242259	127134	01.12.2016	SAP
32	F.No. 30.1/2012 (SU-I)	29.09.2016	16279200	127093	30.11.2016	GDA Scheme
33	F.No. 30.1/2012 (SU-I)	29.09.2016	3427200	127095	30.11.2016	GDA Scheme
34	F.No. 30.1/2012 (SU-I)	29.09.2016	1713600	127096	30.11.2016	GDA Scheme
35	F.No. 30.1/2012 (SU-I)	29.09.2016	6976800	127094	30.11.2016	GDA Scheme
36	F.No. 30.1/2012 (SU-I)	29.09.2016	1468800	127098	30.11.2016	GDA Scheme
37	F.No. 30.1/2012 (SU-I)	29.09.2016	734400	127097	30.11.2016	GDA Scheme
38	F.No. 540/17/DRS-I/2016 (S/	09.09.2016	84800	127267	14.12.2016	SAP
39	F.No. 11-30/2008(BSR)	21.10.2016	705668	127440	14.12.2016	BSR
40	F.No. 41704/2012 (SR)	20.09.2016	33662	127694	02.01.2017	MRP
41	F.No.7-371/2012 (BSR)	29.10.2016	471923	127693	02.01.2017	BSR
42	F.No.510/4/DRS/2012 (SAP-	21.06.2016	25501	127692	02.01.2017	SAP
43	F.No. 40-351/2011 (SR)	22.09.2016	48145	127718	03.01.2017	MRP
44	F.No. 17-63/2008 (SA-I)	07.11.2016	10999221	127716	03.01.2017	JRF/SRF
45	F.No. 17-63/2008 (SA-I)	07.11.2016	4000000	127717	03.01.2017	JRF/SRF
46	F.No. 3-20/2012 (SAP-II)	28.10.2016	310526	127935	19.01.2017	SAP
47	F.No. 510/4/DRS/2012 (SAP-	21.06.2016	51002	129486	16.02.2017	SAP
48	F.No.5-605/2012 (HRP)	02.09.2016	11504	130001	14.03.2017	MRP
49	F.No.7-392/2012 (BSR)	16.02.2017	352360	130200	27.03.2017	BSR
Total			62310461			

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Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F.No. 7-344/2011(BSR)	02.03.2017	648582	130619	18.04.2017	BSR
2	F.No. 5-22/2014 (IC)	10.02.2017	104811	130866	02.05.2017	PDF
3	F.No. 42-486/2013 (SR)	06.02.2017	282900	130867	02.05.2017	MRP
4	F.No. 7-371/2012 (BSR)	02.02.2017	1520000	130865	02.05.2017	Infra. Grant
5	F.No. 7-371/2012 (BSR)	02.02.2017	160000	131019	09.05.2017	Infra. Grant
6	F.No. 7-328/2011 (BSR)	06.03.2017	1112880	131020	09.05.2017	BSR
7	F.No. 7-371/2012 (BSR)	02.02.2017	320000	131228	16.05.2017	Infra. Grant
8	F.No. 5-14/2014 (IC)	06.06.2017	57224	134719	19.07.2017	MRP
9	F.No. 17-63/2008 (SA-I)	14.06.2017	1000000	134766	20.07.2017	JRF/SRF
10	F.No. 17-63/2008 (SA-I)	14.06.2017	3472591	134765	20.07.2017	JRF/SRF
11	F.No. 5-287/2010 (HRP)	28.06.2017	137969	136066	02.08.2017	MRP
12	F.No. 3-33/2011(SAP-II)	02.08.2017	154102	143221	10.11.2017	SAP
13	F.No. 5-33/2014(HRP)	16.06.2017	258400	143220	10.11.2017	MRP
14	F.No. 43-485/2014 (SR)	18.07.2017	126669	143219	10.11.2017	MRP
15	F.No. 540/17/DRS-I/2016(SAP-I)	14.08.2017	62289	143218	10.11.2017	MRP
16	F.No. 2-30/2014 (Sports)	10.06.2017	2280000	143217	10.11.2017	Sports Infra.
17	F.No. 43-80/2014 (SR)	19.07.2017	294558	143402	16.11.2017	MRP
18	F.No. 43-402/2014 (SR)	03.08.2017	200000	143401	16.11.2017	MRP
19	F.No. 540/14/DRS-I/2016 (SAP-I)	14.08.2017	591745	143399	16.11.2017	SAP
20	F.No. 41-123/2012 (SR)	10.08.2017	15918	143400	16.11.2017	MRP
21	F.No. 540/17/DRS-I/2016(SAP-I)	17.08.2017	124578	143746	13.12.2017	SAP
22	F.No. 2-30/2014 (Sports)	10.07.2017	480000	143857	22.12.2017	Sports Infra.
23	F.No. 2-30/2014 (Sports)	10.07.2017	240000	143856	22.12.2017	Sports Infra.

2016-17 (NON - PLAN)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/12-2016 UNP(4)	13-05-2016	87500000
2	2/12-2016 UNP(4)	10-08-2016	87500000
3	2/12-2016 UNP(4)	22-11-2016	70000000
4	2/12-2016 UNP(4)	09-03-2017	105000000
	Total		350000000

2016-17 (PLAN)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/11/2016 UNP(4)	13-05-2016	60000000
2	2/11/2016 UNP(4)	26-08-2016	48000000
3	2/11/2016 UNP(4)	25-11-2016	60000000
4	2/11/2016 UNP(4)	09-03-2017	72000000
	Total		240000000

2016-17

**RASHTRIYA UCCHTAR
SHIKSHA ABHIYAN
(RUSA)**

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	5/2-2016 RUSA (2)	18-04-2016	79283587
2	5/2-2016 RUSA (2)	06-02-2017	14272485
	Total		93556072

2017-18 (Recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/3-2017 UNP(4)	05-05-2017	96500000
2	2/3-2017 UNP(4)	17-07-2017	78000000
3	2/3-2017 UNP(4)	30-10-2017	97500000
	Total		272000000

2017-18 (Non-recurring)

	<u>SANCTION LETTER NO.</u>	<u>DATE</u>	<u>AMT (RS)</u>
1	2/2-2017 UNP(4)	01-06-2017	60000000
2	2/2-2017 UNP(4)	14-07-2017	48000000
3	2/2-2017 UNP(4)	02-11-2017	60000000
	Total		168000000

2017-18

RASHTRIYA UCCHTAR SHIKSHA ABHIYAN

1	RTGS No. NRTGS/CNRBR 520171012	18-04-2016	79283587
	GRANT-IN-AID THE BISPOSAL OF CAPTAIN ABHIMANYU FOR COMPLETION OF LIBRARY BUILDING		
	3208-BAP-1-(5)-17/3279	10/10/2017	600000

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2018-19

Rs.

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
VICE CHANCELLOR'S OFFICE														
9451180	1039632	756094	8520	66300	114000	7200	11520	0	0	0	11454446.00	11454000	1464932.90	1465000
REGISTRAR'S OFFICE														
5707590	627836	456607	4560	0	60000	5400	8640	0	0	0	6870633.00	6871000	884676.45	885000
ESTABLISHMENT BRANCH														
85246290	9377117	6819722	140640	2880	1092000	23400	37440	58272	79248	0	102877009.00	102877000	13213174.95	13213000
ACADEMIC BRANCH														
18023100	1982543	1441850	25560	480	234000	12600	20160	42156	57336	0	21839785.00	21840000	2793580.50	2794000
COLLEGES BRANCH														
12037550	1324134	963005	14400	0	144000	7200	11520	0	0	0	14501809.00	14502000	1865820.25	1866000
REGISTRATION & SCHOLARSHIP BRANCH														
16418500	1806044	1313485	26040	480	252000	9000	14400	0	0	0	19839949.00	19840000	2544867.50	2545000
GENERAL ADMINISTRATION BRANCH														
37392120	4113139	2991361	52800	264000	558000	107280	165960	14472	19680	0	45678812.00	45679000	5795778.60	5796000
PURCHASE & STORES BRANCH														
6303470	693384	504277	8760	0	96000	5400	8640	0	0	0	7619931.00	7620000	977037.85	977000
OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH														
38390330	4222939	3071232	48480	20400	456000	19800	31680	48144	65472	600000	46974477.00	46974000	5950501.15	5951000
CONTROLLER OF EXAMINATION'S OFFICE														
6780570	745864	542444	4920	6000	66000	5400	8640	12000	16320	0	8188158.00	8188000	1050988.35	1051000
RESULT-I BRANCH														
14986500	1648515	1198922	21120	0	228000	9000	14400	0	0	0	18106457.00	18106000	2322907.50	2323000
RESULT-II BRANCH														
18233220	2005656	1458664	25800	6000	270000	9000	14400	24000	32640	0	22079380.00	22079000	2826149.10	2826000
SECURITY BRANCH														
17267740	1899456	1381420	24120	0	246000	12600	20160	0	0	0	20851496.00	20851000	2676499.70	2676000
CONDUCT BRANCH														
12022200	1322447	961778	16800	0	180000	9000	14400	14304	19452	0	14560381.00	14560000	1863441.00	1863000
RE-EVALUATION & ENTRANCE EXAMINATION CELL														
7185730	790430	574857	8280	0	84000	5400	8640	0	0	0	8657337.00	8657000	1113788.15	1114000
ENGINEERING CELL														
68350210	7518544	5467973	55440	24300	1098000	82800	132480	0	24000	24000	82777747.00	82778000	10594282.55	10594000
LANDSCAPING & HORTICULTURE														
10740790	1181493	859259	8280	0	198000	23400	34560	14832	20172	0	13080786.00	13081000	1664822.45	1665000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
ARCHITECT CELL														
721820	79400	57746	0	0	6000	0	0	0	0	0	864966.00	865000	111882.10	112000
TRANSPORT OFFICE														
11436970	1258069	914956	68760	0	150000	5400	8640	0	0	0	13842795.00	13843000	1772730.35	1773000
WATCH & WARD OFFICE														
42472430	4671986	3397761	444480	12300	876000	111600	178560	0	0	0	52165117.00	52165000	6583226.65	6583000
LEGAL CELL														
3962260	435849	316981	4560	0	42000	0	0	0	0	0	4761650.00	4762000	614150.30	614000
DEAN STUDENT'S WELFARE														
10675570	1174317	854045	4920	0	144000	5400	8640	13764	18720	0	12899376.00	12899000	1654713.35	1655000
PROCTOR OFFICE														
0	0	0	0	0	0	0	0	0	0	24000	24000.00	24000	0.00	0
STUDENT'S UNION														
454840	50033	36387	840	0	12000	1800	2880	0	0	0	558780.00	559000	70500.20	71000
GIRLS HOSTEL NO-I														
3622690	398498	289814	1560	8700	66000	5400	8640	0	0	0	4401302.00	4401000	561516.95	562000
GIRLS HOSTEL NO-II														
4096100	450573	327687	1560	7200	60000	9000	14400	36000	48960	0	5051480.00	5051000	634895.50	635000
GIRLS HOSTEL NO-III														
2767390	304414	221390	360	15600	42000	3600	5760	0	0	0	3360514.00	3361000	428945.45	429000
CHIEF WARDEN (BOYS)														
1108690	121956	88695	1080	18900	18000	5400	8640	0	0	0	1371361.00	1371000	171846.95	172000
BOYS HOSTEL NO-I														
2598070	285788	207846	1200	6300	36000	3600	5760	0	0	0	3144564.00	3145000	402700.85	403000
BOYS HOSTEL NO-II														
2038420	224227	163073	1560	6300	36000	5400	8640	0	0	0	2483620.00	2484000	315955.10	316000
BOYS HOSTELNO-III														
605640	66621	48451	360	0	12000	1800	2880	0	0	0	737752.00	738000	93874.20	94000
SPORTS OFFICE														
18756080	2063174	1500486	2040	0	168000	7200	11520	0	0	0	22508500.00	22509000	2907192.40	2907000
PUBLIC RELATIONS OFFICE														
1756350	193199	140507	1080	0	30000	1800	2880	0	0	0	2125816.00	2126000	272234.25	272000
UNIVERSITY HEALTH CENTRE														
4317350	474910	345389	840	0	54000	1800	2880	0	0	0	5197169.00	5197000	669189.25	669000
UNIVERSITY PRESS														
34273460	3770100	2741869	11880	3600	546000	10800	17280	0	0	0	41374989.00	41375000	5312386.30	5312000

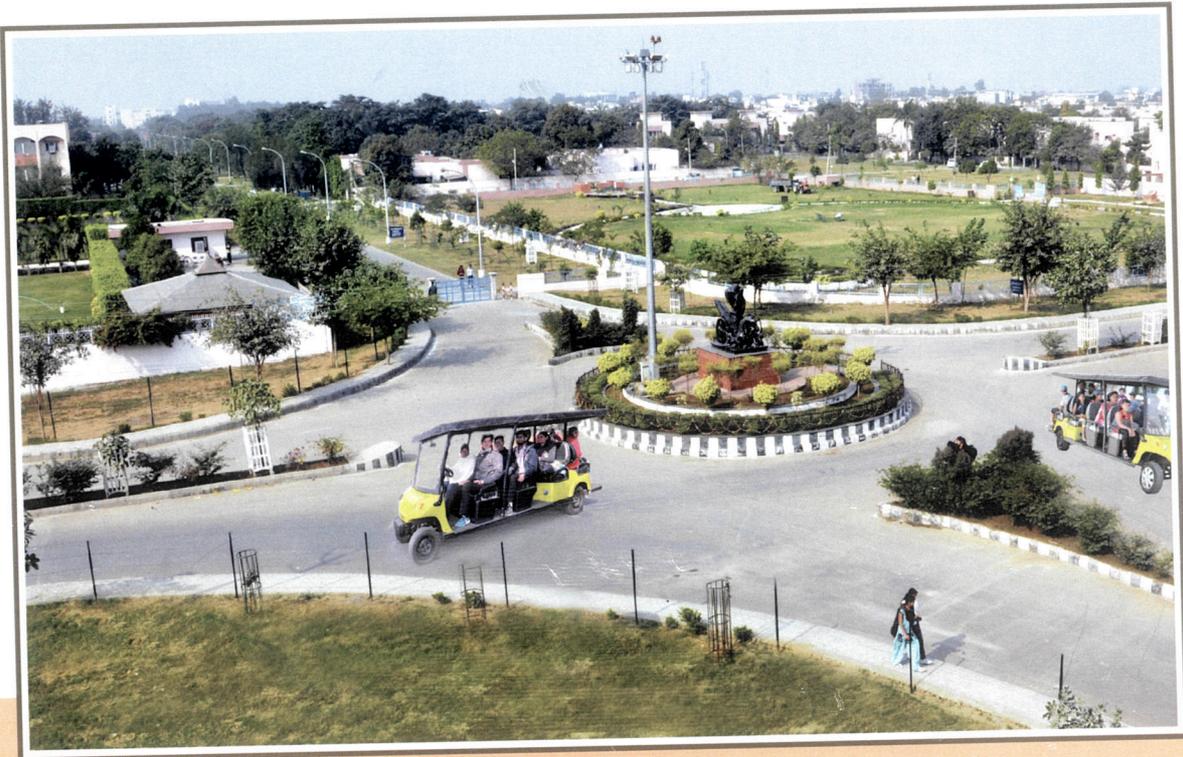
Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
PUBLICATION CELL														
2018140	221996	161451	2040	0	30000	3600	5760	0	0	0	2442987.00	2443000	312811.70	313000
UNIVERSITY LIBRARY														
34818480	3830040	2785470	8040	0	456000	9000	14400	28308	38496	0	41988234.00	41988000	5396864.40	5397000
DEPTT. OF ENGLISH & FOREIGN LANGUAGES														
25234550	2775805	2018765	480	0	96000	0	0	24000	32640	0	30182240.00	30182000	3911355.25	3911000
DEPTT. OF HINDI														
19874240	2186167	1589942	2520	0	84000	1800	2880	0	0	0	23741549.00	23742000	3080507.20	3081000
DEPTT. OF SANSKRIT,PALI AND PRAKRIT														
11648540	1281340	931884	1080	0	60000	1800	2880	0	0	0	13927524.00	13928000	1805523.70	1806000
DEPTT. OF JOURNALISM & MASS COMMUNICATION														
8116550	892822	649324	840	0	48000	1800	2880	0	0	0	9712216.00	9712000	1258065.25	1258000
DEPTT. OF MUSIC														
6979820	767781	558386	3000	0	48000	1800	2880	0	0	0	8361667.00	8362000	1081872.10	1082000
DEPTT. OF VISUAL ARTS														
9438600	1038247	755088	480	0	42000	0	0	0	0	0	11274415.00	11274000	1462983.00	1463000
DEPTT. OF LAW														
37484840	4123332	2998785	11520	0	270000	7200	11520	12684	17256	0	44937137.00	44937000	5810150.20	5810000
DEPTT. OF POL. SCIENCE														
7288560	801741	583086	4200	0	54000	1800	2880	0	0	0	8736267.00	8736000	1129726.80	1130000
DEPTT. OF PUBLIC ADMINISTRATION														
7768740	854562	621499	3600	0	54000	3600	5760	0	0	0	9311761.00	9312000	1204154.70	1204000
DEPTT. OF ECONOMICS														
18243470	2006783	1459478	3360	0	90000	0	0	0	0	0	21803091.00	21803000	2827737.85	2828000
DEPTT. OF HISTORY														
7942390	873664	635392	5040	0	72000	3600	5760	0	0	0	9537846.00	9538000	1231070.45	1231000
DEPTT. OF SOCIOLOGY														
13147560	1446231	1051806	15240	0	66000	1800	2880	0	0	0	15731517.00	15732000	2037871.80	2038000
DEPTT. OF GEOGRAPHY														
28154580	3097004	2252366	3720	0	120000	1800	2880	0	0	0	33632350.00	33632000	4363959.90	4364000
DEPTT. OF PSYCHOLOGY														
33005900	3630652	2640473	1800	0	138000	1800	2880	0	0	0	39421505.00	39422000	5115914.50	5116000
DEPTT. OF DEFENCE & STRATEGIC STUDIES														
8104950	891545	648397	360	0	36000	1800	2880	0	0	0	9685932.00	9686000	1256267.25	1256000
DEPTT. OF LIBRARY AND INFORMATION SCIENCE														
5202580	572285	416207	0	0	30000	0	0	0	0	0	6221072.00	6221000	806399.90	806000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
DEPTT. OF COMMERCE														
25154190	2766962	2012334	2880	0	126000	1800	2880	0	0	0	30067046.00	30067000	3898899.45	3899000
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH														
36245900	3987052	2899671	5400	0	186000	1800	2880	24000	32640	0	43385343.00	43385000	5618114.50	5618000
DEPTT. OF CHEMISTRY														
36037120	3964092	2882968	9360	15300	330000	3600	5760	12000	16320	0	43276520.00	43277000	5585753.60	5586000
DEPTT. OF PHYSICS														
23666500	2603322	1893320	10200	18000	216000	3600	5760	0	0	0	28416702.00	28417000	3668307.50	3668000
DEPTT. OF MATHEMATICS														
22963670	2526007	1837094	360	0	96000	1800	2880	0	0	0	27427811.00	27428000	3559368.85	3559000
DEPTT. OF STATISTICS														
7520070	827208	601606	720	0	24000	0	0	0	0	0	8973604.00	8974000	1165610.85	1166000
DEPTT. OF COMPUTER SCIENCE & APPLICATIONS														
15621040	1718316	1249684	3240	0	114000	1800	2880	0	0	0	18710960.00	18711000	2421261.20	2421000
DEPTT. OF BOTANY														
10315040	1134655	825203	2040	0	78000	1800	2880	0	0	0	12359618.00	12360000	1598831.20	1599000
DEPTT. OF ZOOLOGY														
6791180	747032	543295	5160	0	84000	3600	2880	0	0	0	8177147.00	8177000	1052632.90	1053000
DEPTT. OF ENVIRONMENTAL SCIENCES														
11793780	1297317	943501	840	0	78000	1800	2880	0	0	0	14118118.00	14118000	1828035.90	1828000
DEPTT. OF BIOCHEMISTRY														
9278630	1020653	742290	3000	0	78000	1800	2880	0	0	0	11127253.00	11127000	1438187.65	1438000
DEPTT. OF GENETICS														
15131830	1664504	1210548	480	0	108000	0	0	0	0	0	18115362.00	18115000	2345433.65	2345000
DEPTT. OF MICROBIOLOGY														
11073430	1218079	885876	1560	0	90000	1800	2880	0	0	0	13273625.00	13274000	1716381.65	1716000
CENTRE FOR BIOTECHNOLOGY														
19768060	2174490	1581445	1440	0	138000	3600	2880	0	0	0	23669915.00	23670000	3064049.30	3064000
DEPTT. OF FOOD TECHNOLOGY														
4953260	544859	396261	3360	0	36000	0	0	0	0	0	5933740.00	5934000	767755.30	768000
CENTRE FOR MEDICAL BIOTECHNOLOGY														
3630240	399327	290419	0	0	30000	0	0	0	0	0	4349986.00	4350000	562687.20	563000
CENTRE FOR BIOINFORMATICS														
3330510	366356	266441	1920	0	30000	0	0	0	0	0	3995227.00	3995000	516229.05	516000
DEPTT. OF EDUCATION														
11850540	1303559	948044	1200	0	60000	0	0	0	0	0	14163343.00	14163000	1836833.70	1837000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
DEPTT. OF PHYSICAL EDUCATION														
9301500	1023165	744121	2880	0	48000	0	0	0	0	0	11119666.00	11120000	1441732.50	1442000
DEPTT. OF PHARMACEUTICAL SCIENCES														
24992660	2749193	1999413	2280	0	174000	3600	2880	0	0	0	29924026.00	29924000	3873862.30	3874000
SIR CHHOTU RAM CHAIR														
1960506	215656	156840	360	0	18000	1800	2880	0	0	14400	2370442.00	2370000	303878.43	304000
DR AMBEDKAR CHAIR														
1505666	165623	120453	0	0	6000	0	0	0	0	0	1797742.00	1798000	233378.23	233000
PT. JAWAHAR LAL NEHRU CHAIR														
1505666	165623	120453	0	0	6000	0	0	0	0	0	1797742.00	1798000	233378.23	233000
UNIVERSITY CAMPUS SCHOOL														
27929380	3072236	2234353	2040	0	276000	5400	8640	13764	18720	0	33560533.00	33561000	4329053.90	4329000
COMPUTER CENTRE														
12361120	1359725	988888	840	0	108000	1800	2880	0	57600	0	14880853.00	14881000	1915973.60	1916000
SPECIAL CELL FOR SC/ST														
2345800	258038	187663	3120	0	18000	0	0	0	0	0	2812621.00	2813000	363599.00	364000
DIRECTORATE OF DISTANCE EDUCATION														
66152220	7276761	5292186	99960	19500	918000	34200	54720	58248	79212	0	79985007.00	79985000	10253594.10	10254000
CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE														
2437726	268150	195018	0	0	18000	0	0	0	0	0	2918894.00	2919000	377847.53	378000
DR. MANGAL SEN CHAIR														
1960506	215656	156840	360	0	18000	1800	2880	0	0	14400	2370442.00	2370000	303878.43	304000

1496560942.00 1496563000 192548974.75 192552000

Grant Total 1689115000
or say 16891.15



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