

# Budget

Estimates

2017 - 2018



**Maharshi Dayanand University, Rohtak**

(A State University established under Haryana Act No. 25 of 1975)

**NAAC Accredited 'A' Grade**



## MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2017/1640-1759

Dated: 03-04-2017

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

### **Sub. : Budget Estimates for the year 2017-18**

Sir/Madam,

I am sending herewith an extract of the Budget Estimates for the year 2017-18 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website [www.mdurohtak.ac.in](http://www.mdurohtak.ac.in).

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Non-Plan expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
  - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
  - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
  - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
  - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
    - a) the amount of expenditure involved is insignificant,
    - or
    - b) a claim for the amount could be enforced in a Court of Law,
    - or
    - c) the expenditure is in pursuance of a recognized policy or custom.
  - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
  5. The following general principles governing all expenditure to be incurred from the University funds be followed :
    - (i) That the expenditure incurred should conform to the relevant provisions of the Act, Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
    - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
    - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
    - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
    - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
    - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
  - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
  - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
  - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
  - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
  - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
  - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No “claim” against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
- (ix) An amount of Rs. 65.00 lac and Rs. 205.00 lac has been earmarked in the Contingencies (R) including stationery etc. and Computer and other IT Products (NR) respectively of P & S Branch during the year 2017-18. All the Departments/ Branches may, therefore, submit their annual requirements of Stationery/Computer stationery/Computer and other IT Products (NR) to the P & S Branch. The purchase of Stationery/ Computer stationery/Computer from any other sub-head shall not be permissible, unless expressly provided in other heads of expenditure.
- (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
- (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
- (xii)(a) In all important matters and transactions with financial implications, advice of Finance Officer should be obtained.
- (b) All proposal for financial sanction should be routed through the Finance Officer unless exempted under delegation of powers..
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

**Encl : as above.**

Yours faithfully,



FINANCE OFFICER

CC to :-

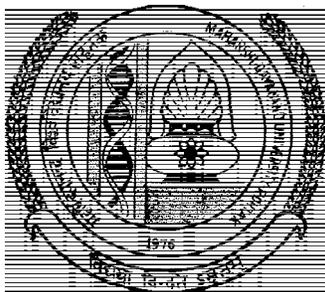
Joint Director (Audit), M. D. University Rohtak.

# **MAHARSHI DAYANAND UNIVERSITY**

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

## **ROHTAK (HARYANA)**



### **BUDGET ESTIMATES**

**2017-2018**

**AND**

### **REVISED ESTIMATES**

**2016-2017**

**Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.**

## **CHAPTER-1**

### **INTRODUCTION**

#### **1. INCEPTION & JURISDICTION**

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Mewat, Palwal, Sonapat, Bhiwani and Rewari including University Institute of Law & Management Studies, Gurgaon (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 249 affiliated Colleges/ Institution, 19 Associate Institution, 38 Post-Graduate Teaching Departments/ Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established nine Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, and Chaudhary Ranbir Singh Chair and Dr. Mangal Sen Chair for carrying out specific research in the relevant fields.

#### **2. SATELLITE CAMPUSES**

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurgaon which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurgaon was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute also offers MBA-2 year (General) course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

### 3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc.(Geo-Informatics), M.A.(Applied Psychology), P.G.Diploma in Yoga Science, P.G. Diploma in Remote Sensing and GIS (Additional) are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Evening) courses are being run in the Department of Law. In addition to this, P.G.Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Sangeet Shiromani diploma in Harmonium & Diploma course in Tabla (evening shift) have been started in the department of Music from the session 2015-16. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management, Bachelor in Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Fine Arts.

#### **4. DISTANCE EDUCATION OUT REACH**

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and M.Com., M.Sc. (Mathematics), Bachelor of Library and Information Science (BILS) and Master of Library & Information Science (MILS) courses are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculum, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

#### **5. FINANCES**

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

#### **6. ASSISTANCE FROM OTHER FUNDING AGENCIES**

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

**IV**

The Executive Committee of the National Assessment and Accreditation Council on the recommendation of duly appointed Peer Team declared the Maharshi Dayanand University, Rohtak as Accredited with CGPA of 3.03 on a four scale at "A" grade valid upto July 07, 2018.

The financial position of the University is explained in the table given below :-

**(Rs. in lac)**

Sr. No.	Component Head	Actuals 2015-16	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6
	Opening Balance	15,666.53	11,568.16	16,205.59	13,664.55
<b>A. NON-PLAN</b>					
<b>INCOME (Detail at page 1-4)</b>					
1	Grant-in-Aid from the State Govt.	3,100.00	3,500.00	3,500.00	3,900.00
2	Internal Receipt:-				
	(i) Directorate of Distance Education	2,990.67	3,000.00	3,600.00	3,800.00
	(ii) Other Internal Receipts	13,333.99	13,555.40	13,516.70	11,610.15
	<b>Total</b>	<b>19,424.66</b>	<b>20,055.40</b>	<b>20,616.70</b>	<b>19,310.15</b>
<b>EXPENDITURE</b>					
1	Salary including PF (Detail at page 113-118)	9,567.85	12,725.85	9,552.24	16,964.11
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	(i) Non-Teaching Staff	289.92	400.00	300.00	1,600.00
	(ii) Teaching Staff	109.23	200.00	225.00	400.00
	<b>Total (1 &amp; 2)</b>	<b>9,967.00</b>	<b>13,325.85</b>	<b>10,077.24</b>	<b>18,964.11</b>
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,570.06	3,852.00	3,825.00	4,775.00
4	T.A. (including Payment of T.A. to examiners etc.)	61.87	90.75	77.05	120.75
5	Conduct of Examination including Remuneration to examiners	2,145.23	2,780.50	2,696.95	2,950.60
6	Directorate of Distance Education (Detail at page 33)	326.01	1,392.70	962.66	1,386.20
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	5,524.42	9,993.85	6,941.91	10,026.17
	<b>Total</b>	<b>21,594.59</b>	<b>31,435.65</b>	<b>24,580.80</b>	<b>38,222.83</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-2,169.93</b>	<b>-11,380.25</b>	<b>-3,964.10</b>	<b>-18,912.68</b>

## V

Sr. No.	Component Head	Actuals 2015-16	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6
<b>B.</b>	<b>PLAN</b>				
	<b>INCOME (Detail at page45)</b>				
1	Grant-in-Aid from the State Govt.	2,400.00	2,400.00	2,400.00	2,400.00
2	Grant-in-Aid from Rashtriya Ucchta Shiksha Abhiyan (RUSA)	.00	1,275.53	935.56	785.54
3	Development, Research & Academic Activites	1,868.35	2,257.85	1,419.85	1,387.80
	<b>Total</b>	<b>4,268.35</b>	<b>5,933.38</b>	<b>4,755.41</b>	<b>4,573.34</b>
	<b>EXPENDITURE</b>				
1	Construction works				
(i)	At University Campus :				
	(a) Continued works and new works (Detail at Page 38-44)	2,153.18	5,550.00*	2,135.23	4,780.00
2	Landscaping and Horticulture	94.95	160.00	180.00	200.00
3	<b>Development, Research &amp; Academic Activites (Detail at page 46-48)</b>	<b>187.68</b>	<b>645.55</b>	<b>574.20</b>	<b>1,363.00</b>
4	<b>Rashtriya Ucchta Shiksha Abhiyan (RUSA) Detail at Page 49)</b>	<b>–</b>	<b>780.00</b>	<b>442.92</b>	<b>1,280.85</b>
	<b>Total</b>	<b>2,435.80</b>	<b>7,135.55</b>	<b>3,332.35</b>	<b>7,623.85</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>1,832.55</b>	<b>-1,202.17</b>	<b>1,423.06</b>	<b>-3,050.51</b>
<b>C.</b>	<b>SELF FINANCING SCHEME</b>				
	<b>INCOME</b>				
1	Self Financing Scheme	1,594.14	1,465.00	1,562.00	1,612.00
	(Detail at Page 50) <b>Total</b>	<b>1,594.14</b>	<b>1,465.00</b>	<b>1,562.00</b>	<b>1,612.00</b>
	<b>EXPENDITURE</b>				
	Self Financing Scheme	900.02	1,465.00	1,562.00	1,612.00
	(Detail at Page 51-52) <b>Total</b>	<b>900.02</b>	<b>1,465.00</b>	<b>1,562.00</b>	<b>1,612.00</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>694.12</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Includes works of Rs. 495.53 Lac under the scheme of RUSA

## VI

Sr. No.	Component Head	Actuals 2015-16	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6
<b>D. UGC/CSIR/ICSSR &amp; OTHER FUNDING AGENCIES ETC.</b>					
<b>INCOME (Detail at Page 53)</b>					
1	UGC	543.55	1,709.00	1,712.20	1,509.00
2	CSIR/ICSSR & other funding agencies etc.	550.06	650.00	1,100.00	800.00
3	Scholarships, Stipends & Prizes etc.	2.61	56.60	24.40	27.00
<b>Total</b>		<b>1,096.22</b>	<b>2,415.60</b>	<b>2,836.60</b>	<b>2,336.00</b>
<b>EXPENDITURE (Detail at Page 54)</b>					
1	UGC	501.42	1,709.00	1,712.20	1,509.00
2	CSIR/ICSSR & other funding agencies etc.	405.45	650.00	1,100.00	800.00
3	Scholarships, Stipends & Prizes etc.	7.03	56.60	24.40	27.00
<b>Total</b>		<b>913.90</b>	<b>2,415.60</b>	<b>2,836.60</b>	<b>2,336.00</b>
<b>Surplus (+) or Deficit (-)</b>		182.32	-	-	-
<b>GRAND TOTAL (A+B+C+D)</b>					
<b>RECEIPTS</b>		<b>26,383.37</b>	<b>29,869.38</b>	<b>29,770.71</b>	<b>27,831.49</b>
<b>EXPENDITURE</b>		<b>25,844.32</b>	<b>42,451.80</b>	<b>32,311.75</b>	<b>49,794.68</b>
<b>Surplus (+) or Deficit (-)</b>		<b>539.06</b>	<b>-12,582.42</b>	<b>-2,541.04</b>	<b>-21,963.19</b>
<b>Overall (+) or (-)</b>		<b>16,205.59</b>	<b>-1,014.26</b>	<b>13,664.55</b>	<b>-8,298.64</b>

### University Institute of Law & Management Studies Sector-40, Gurgaon

#### BUDGET AT A GLANCE

(Rs. in lac)

Sr. No.	Component/Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Actual upto 31.12.2016	Estimates for the last Qtr. 1.1.17 to 31.03.2017	Budget Estimates 2017-2018
	Opening Balance	(+)1512.42	(+)1892.51	(+)1934.21			(+)2402.56
1.	Income from Internal receipts on account of fee from students and Misc. Receipts. (Detail at Page 57)	736.23	859.44	860.35	793.10	67.25	966.10
2.	Expenditure (Detail at Page 59)	314.44	878.47	392.00	250.00	142.00	948.47
<b>Surplus(+)/Deficit(-)</b>		<b>(+)421.79</b>	<b>(-)19.03</b>	<b>(+)468.35</b>			<b>(+)17.63</b>
<b>Overall (+) or (-)</b>		<b>(+)1934.21</b>	<b>(-)1873.48</b>	<b>(+)2402.56</b>			<b>(+)2420.19</b>

**VII**  
**CHAPTER-II**

**I. REVIEW OF PERFORMANCE DURING 2015-2016**

Actuals of 2015-2016 as compared with Revised Estimates 2015-2016 are as under :-

<b>NON PLAN</b>				<b>(Rs. in lac)</b>
Sr. No.	Component/Head	Revised Estimates	Actual 2015-2016	Excess/Less
<b>A. NON-PLAN INCOME</b>				
1	Grant-in-Aid from the State Govt.	3,100.00	3,100.00	.00
2	<b>Internal Receipt:-</b>			
	(i) Directorate of Distance Education	2,843.00	2,990.67	147.67
	(ii) Other Internal Receipts	13,402.96	13,333.99	-68.97
<b>Total</b>		<b>19,345.96</b>	<b>19,424.66</b>	
<b>EXPENDITURE</b>				
1	Salary including PF	9,705.38	9,567.85	-137.53
2	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc			
	(i) Non-Teaching Staff	425.00	289.92	-135.08
	(ii) Teaching Staff	135.00	109.23	-25.77
<b>Total (1 &amp; 2)</b>		<b>10,265.38</b>	<b>9,967.00</b>	<b>-298.38</b>
3	Statutory Contribution (LTC, Gratuity, Ex-gratia. Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	3,777.00	3,570.06	-206.94
4	T.A. (including Payment of T.A. to examiners etc.)	74.10	61.87	-12.23
5	Conduct of Examination including Remuneration to examiners	2,580.05	2,145.23	-434.82
6	Directorate of Distance Education	556.68	326.01	-230.67
7	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	8,028.13	5,524.42	-2,503.71
<b>Total</b>		<b>25,281.34</b>	<b>21,594.59</b>	
<b>Surplus (+) or Deficit (-)</b>		<b>-5,935.38</b>	<b>-2,169.93</b>	

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs. 3100.00 Lac during the year 2015-16. There has been an increase of Rs. 147.67 Lac in actual receipts of Directorate of Distance Education. A decrease of Rs. 68.97 Lac in actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly in the components, other fee like registration, migration, admission etc. (Rs. 281.73 Lac) services i.e. rent, electricity (Rs. 10.88 Lac). Interest on fixed deposits (Rs. 36.10 Lac), sale of publication (Rs. 141.19 Lac), Debts and Remittances (Rs. 64.69 Lac). However, there was an increase in Tuition Fee (Rs. 4.00 Lac), Examination Fee (Rs. 237.20 Lac), Hostel receipts (Rs. 1.33 Lac), University Press (Rs. 2.03 Lac) and in Misc. Income (Rs. 221.47 Lac). In this way, there was overall increase of Rs. 78.70 lac in total receipts during the year 2015-16. University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

## VIII

The expenditure during the year 2015-16 under the head 'Salary' is less than the projected in the Revised Estimates 2015-16. The actual expenditure of dearness allowance, revision of pay scale of non-teaching and teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A. , and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 230.67 lac and Rs. 2503.71 lac in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 3686.75 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 2169.93 lac under the Non-Plan side during 2015-16.

<b>PLAN</b>				<b>(Rs. in lac)</b>
Sr. No.	Component/Head	Revised Estimates 2015-2016	Actual 2015-2016	Excess/Less (+) (-)
<b>B. PLAN</b>				
<b>INCOME</b>				
1.	Grant-in-aid from the State Govt.	2400.00	2400.00	--
2.	Grant-in-aid from Rasthriya Ucchar Shiksha Abhiyan (RUSA)	445.57	--	-445.57
2.	Development, Research and Academic Activities	2182.70	1868.35	-314.35
<b>Total</b>		<b>5028.27</b>	<b>4268.35</b>	
<b>EXPENDITURE</b>				
<b>1. Construction Works</b>				
i) At University Campus :				
(a)	Continued works	2226.00	2153.18	-72.82
(b)	New works			
<b>2.</b>	<b>Landscaping and Horticulture</b>	<b>134.00</b>	<b>94.95</b>	<b>-39.05</b>
<b>3.</b>	<b>Development, Research &amp; Academic Activities</b>	<b>514.50</b>	<b>187.68</b>	<b>-326.82</b>
<b>4.</b>	<b>Rasthriya Ucchar Shiksha Abhiyan (RUSA)</b>	<b>445.57</b>	<b>--</b>	<b>-445.57</b>
<b>Total :</b>		<b>3320.07</b>	<b>2435.80</b>	
<b>Surplus (+) or Deficit (-)</b>		<b>1708.20</b>	<b>1832.55</b>	

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs. 2400 lac during 2015-16. Actual income of Rs. 1868.35 lac is on account of Development fee from the UTD and affiliated colleges. So there is net decrease of Rs. 314.35 lac under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, "Continued works" was less by Rs. 72.82 lac as compared to Revised Estimates 2015-16 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 39.05 lac than the Revised Estimates 2015-16. Actual expenditure for various Depts. assigned under head Development, Research and Academic Activities in less by Rs. 326.82 lac by allowing only essential purchases and day to day expenditure. There was also budget for RUSA Rs. 445.57 lac but the actual expenditure was nil as the projected grant was not received in 2015-16. In this way, the total expenditure has been incurred less by Rs. 884.27 lac and overall there has been surplus of Rs. 1832.55 lac under the Plan-side.

## IX

## II. HIGHLIGHTS FOR THE YEAR 2016-2017

Revised Estimates for the year 2016-2017 as compared with the Budget Estimates 2016-2017

(Rs. in lac)

Sr. No.	Component/Head	Budget Estimates 2016-2017	Revised 2016-2017	Excess/Less	
				(+)	(-)
<b>A. NON-PLAN INCOME</b>					
1.	Grant-in-aid from the State Govt.	3500.00	3500.00	--	
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	3000.00	3600.00	600.00	
	(ii) Other internal Receipts	13555.40	13516.70	-38.70	
<b>Total</b>		<b>20055.40</b>	<b>20616.70</b>		
<b>EXPENDITURE</b>					
1.	Salary including PF	12725.85	9552.24	-3173.62	
2.	Lump-sum provision on account of DA/Arrears of Revision of Pay scales/ACP/DPS contribution etc.				
	i) Non-Teaching staff	400.00	300.00	-100.00	
	ii) Teaching Staff	200.00	225.00	25.00	
<b>(Total of 1 and 2)</b>		<b>13325.85</b>	<b>10077.24</b>		
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3852.00	3825.00	-27.00	
4.	T.A.(including Payment of T.A. to examiners etc.)	90.75	77.05	-13.70	
5.	Conduct of Examinations including Remuneration to examiners	2780.50	2696.95	-83.55	
6.	Directorate of Distance Education	1392.70	962.66	-430.04	
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	9993.85	6941.91	-3051.94	
<b>Total</b>		<b>31435.65</b>	<b>24580.80</b>		
<b>Surplus (+) or Deficit (-)</b>		<b>-11380.25</b>	<b>-3964.10</b>		

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 3500 lac as provided in the State Budget 2016-17. University has made fresh admissions in various traditional courses run through Distance Education Mode from the year 2016-17. The income from Directorate of Distance Education is expected more by Rs. 600 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs. 3000 lac in the Budget Estimates 2016-17. Decrease in income of Rs. 38.70 lac is expected in other internal receipts as compared to Budget Estimates 2016-17 as a result of increase/decrease in various head of

income i.e tuition fee & fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

The decrease of Rs. 3173.62 lac is under the head 'Salary' is mainly on account of vacant post and Rs. 100 lac reduction in expenditure on account of payment of Non-Teaching Staff. Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2016-2017 has been kept less by Rs. 83.55 lac against Budget Estimates 2016-17 on actual basis However, it is more by Rs. 551.72 lac as compared to actuals of 2015-16. There is an decrease of Rs. 430.04 lac in the Directorate of Distance Education expenditure which is mainly due to less provision under heads Maintenance of Machinery & Equipments, Computers & other IT Products (NR) and Non Payment to computer agency (NYSA) engaged for examination work.

There is a decrease of Rs. 27.00 lac towards gratuity under the head Statutory Contributions as more provision necessitated in releasing payment to retiring employees in Revised Estimates 2016-17 and only inevitable expenditure under other heads has been permitted and under head "Others" decrease is by Rs. 3051.94 lac due to imposition of cut of 20% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National/International Seminars and Conferences, Materials and Supplies, Medicines, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 11380.25 lac to Rs. 3964.10 lac in the Revised Estimates 2016-17 and efforts will be made to keep the deficit to the bare minimum by allowing only unavoidable expenditure.

				(Rs. in lac)
Sr.	Component/Head No.	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Excess/Less
<b>B.</b>	<b>PLAN</b>			
	<b>INCOME</b>			
1.	Grant-in-aid from the State Govt.	2400.00	2400.00	--
2.	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	1275.53	935.56	-339.97
3.	Development, Research & Academic Activities	2257.85	1419.85	-838.00
	<b>Total</b>	<b>5933.38</b>	<b>4755.41</b>	
	<b>EXPENDITURE</b>			
1.	<b>Construction Works :</b>			
	i) At University Campus :			
	a) Continued Works and new works	5550.00	2135.23	-3414.77
2.	<b>Landscaping &amp; Horticulture</b>	160.00	180.00	20.00
3.	<b>Development Research &amp; Academic Activities</b>	645.55	574.20	-71.35
4.	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	780.00	442.92	-337.08
	<b>Total :</b>	<b>7135.55</b>	<b>3332.35</b>	
	<b>Surplus (+) or Deficit (-)</b>	<b>-1202.17</b>	<b>1423.06</b>	

## XI

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 2400 lac for the year 2016-17 and released the full amount. Against the estimated amount of Rs 2257.85 lac, less income of Rs. 838 lac. in the Revised Estimates 2016-17, is mainly on account of income under Budget Head-‘Development, Research & Academic Activities’ from affiliated colleges University Teaching Departments. Out of the total earmarked funds of Rs. 1275.53 lac to the University under the Scheme of Rastriya Ucchar Shiksha Abhiyan, a sum of Rs. 935.56 lac is released by the State Govt. in this year 2016-17 and rest of Rs. 339.97 lac will be released in the financial year 2017-18 to carry out various development activities on the University Campus.

To complete the construction projects in hand on the University Campus, provision of Rs. 2135.23 lac has been kept in the Revised Estimates 2016-17 against the original of Rs. 5550.00 lac for continued and new works The details of works is given at page 38 to 44 and most of the continued works are likely to be completed during this financial year.

There is an increase of Rs. 20.00 lac on the basis of actual expenditure in the Revised Estimates 2016-17 under Budget Head ‘Landscaping & Horticulture’. There is an decrease of Rs. 71.35 lac under the Budget Head ‘Development, Research & Academic Activities’ to strengthen the Departments in the Revised Estimates 2016-17. Expenditure an amount of Rs. 442.92 Lac has been made out from the received grant -in-aid of Rs. 935.56 and the surplus amount of Rs. 492.64 Lac on plan side shall be carried foward to next year.

**XII**

**III - BUDGET ESTIMATES FOR THE YEAR 2017-2018**

Budget Estimates 2017-2018 as compared with the Revised Estimates 2016-2017 are as under :-

**(Rs. in lac)**

Sr. No.	Component/Head	Revised Estimates 2016-2017	Budget Estimates 2017-2018	Excess/Less (+) (-)
<b>B.</b>	<b>NON-PLAN INCOME</b>			
1.	Grant-in-aid from the State Govt.	<b>3500.00</b>	<b>3900.00</b>	<b>400.00</b>
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	3600.00	3800.00	200.00
	(ii) Other internal Receipts	13516.70	11610.15	-1906.55
	<b>Total</b>	<b>20616.70</b>	<b>19310.15</b>	
	<b>EXPENDITURE</b>			
1.	Salary including PF	9552.24	16964.11	7411.88
2.	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc			
	i) Non-Teaching staff	300.00	1600.00	1300.00
	ii) Teaching staff	225.00	400.00	175.00
	<b>(Total of 1 and 2)</b>	<b>10077.24</b>	<b>18964.11</b>	<b>8886.88</b>
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3825.00	4775.00	950.00
4.	T.A. (including Payment of T.A. to examiners etc.)	77.05	120.75	43.70
5.	Conduct of Examinations including Remuneration to examiners	2696.95	2950.60	253.65
6.	Directorate of Distance Education	962.66	1386.20	423.54
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6941.91	10026.17	3084.26
	<b>Total</b>	<b>24580.80</b>	<b>38222.83</b>	
	<b>Surplus (+) or Deficit (-)</b>	<b>-3964.10</b>	<b>-18912.68</b>	

### XIII

The grant-in-aid (Non-Plan) from the State Govt. for the year 2017-18 is estimated Rs. 3900.00 lac against the total salary expenses of Rs. 18964.11 lac at Sr. No. 1 and 2. The income from Directorate of Distance Education has been kept at Rs. 3800.00 lacs more by Rs. 200.00 lacs as compared to Revised Estimates 2016-17 because fee is to be received from some students already enrolled in various courses and fresh students to be admitted in the traditional courses on the University Campus through Distance Education Mode. Income is other internal receipts is expected to decrease Rs. 1906.55 lac in the budget estimates 2017-18 as a result of decrease of registration and continuation fee and increase in various heads of income i.e tuition fee & fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, and Debt & deposits.

There is an increase of Rs. 7411.88 lac under the head 'Salary' during the year 2017-18 as compared to the Revised Estimates 2016-17. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University alongwith 7th pay commission, annual increments and more contribution to P.F. A token sum of Rs. 1600.00 lac and Rs. 400.00 lac has been earmarked in the Budget Estimates 2017-18 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/arrears of pay scales of 7th pay commission/grant of ACP/DPS contribution etc.

Nominal increase of Rs. 43.70 lac has been proposed under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2017-18. Revised rates of TA/DA has been adopted by the University w.e.f. 09.12.2016 on the pattern of State Govt. An increase of Rs. 253.65 lac in the Budget Estimates 2017-18 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, Supervisory Staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 423.54 lac as compared to Revised Estimates 2016-17, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendor and minor increase in other heads of day to day expenditure.

The net increase of Rs. 950.00 lac under the head Statutory Contributions is mainly on account of more provision under ex-gratia assistance (Rs. 30.00 lac), Medical-Rembursement (Rs. 50.00 lac), Leave encashment Rs. 165.00 Lac, Gratuity (Rs. 200 lac), Leave Salary Contribution (Rs. 5.00 Lac) and Corpus Fund (Rs. 500.00 Lac). The increase of Rs. 3084.26 lac under the head "Others" is meagre increase as compared to Budget Estimates 2016-17 lac which is unavoidable in the standard objects of expenditure like electricity changes, Library books, Contractual spl. services, POL Charges, Computer and other IT products (NR) and Mtc. of buildings. The overall deficit of Rs. 18912.68 lac would be met by effecting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

## XIV

(Rs. in lac)

Sr. No.	Component/Head	Revised	Budget	Excess/Less	
		Estimates 2016-2017	Estimates 2017-2018	(+)	(-)
<b>B. PLAN</b>					
<b>INCOME</b>					
1.	Grant-in-aid from the State Govt.	2400.00	2400.00		
2.	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	935.56	785.54		-150.02
3.	Development, Research & Academic Activities	1419.85	1387.80		-32.05
<b>Total :</b>		<b>4755.41</b>	<b>4573.34</b>		
<b>EXPENDITURE</b>					
<b>1. Construction Works :</b>					
i) At University Campus :					
	a) Continued Works and new works	2135.23	4780.00		2644.77
2.	<b>Landscaping &amp; Horticulture</b>	180.00	200.00		20.00
3.	<b>Development, Research &amp; Academic Activities</b>	574.20	1363.00		788.80
4.	<b>Rashtriya Ucchar Shiksha Abhiyan (RUSA)</b>	442.92	1280.85		837.93
<b>Total :</b>		<b>3332.35</b>	<b>7623.85</b>		
<b>Surplus (+) or Deficit (-)</b>		<b>1423.06</b>	<b>-3050.51</b>		

The grant-in-aid (Plan) from the State Govt. for the year 2017-2018 has been estimated to the tune of Rs. 2400.00lac to meet out the expenditure on the ongoing and new construction works. Decrease in development fee of Rs 32.05 lac as compared to Revised Estimates 2016-17 has been estimated in Budget Estimates 2017-18 from various Colleges/University Teaching Departments. The reason of decreasing of development fee is transfer of B.Ed colleges Out of the total approved grant of Rs. 1721.10 lac under RUSA scheme, balance of Rs. 785.54 lac is expected during year 2017-18.

A provision on expenditure side of Rs. 4780 lac for continued works, new works as detailed at page 38-44 have been proposed. There is an increase of Rs. 20.00 lac in the Budget Estimates 2017-18 under the head Landscaping & Horticulture as compared to Revised Estimates 2016-17 to provide more horticultural facilities on the Campus and provision for more expenditure of Rs. 788. 80 lac as compared to Revised Estimates 2016-17 for Development, Research & Academic Activities has been made keeping in the view the expected receipts on account of Development fee from Colleges/University Teaching Departments. Expenditure equal to the grant-in-aid and balance carry forward from previous year of Rs. 1280.85 lac received from RUSA has been proposed under the specific heads as detailed at page 49. Thus, overall deficit of Rs. 3050.51 lac is expected on plan side and works shall be executed within the resources.

## Chapter-III

## UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10<sup>th</sup> May, 2013 on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs. 15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs. 75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	<b>(Rs. in Crore)</b>
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	0.75
<b>Total</b>	<b>17.25</b>

The Commission has already released Rs. 2,68,13,000/- for 2012-13, Rs. 3,43,87,000/- for 2013-14 and Rs. 3,06,00,000/- for 2016-17 out of the allocation under General Development Assistance Scheme and Rs. 30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as 37.50 lacs for Sport Hostel. Further, the next installment of grant Rs. 37.50 Lac for Sport Hostel for the year 2016-17 is still to be released by the University Grant Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes.

**Jitender K. Bhardwaj**  
**FINANCE OFFICER**

**UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES**  
**SECTOR-40, GURGAON**

**INTRODUCTION**

Formerly, known as National Law College, the University Institute of Law and Management Studies, Gurgaon, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The University Institute was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manifold. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme court of India, New Delhi. The University Institute of Law and Management Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The University Institute offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the University institute on the basis of "Self-Financing Schemes" a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs for management education and to produce professionally competent and trained managers and entrepreneurs at affordable cost, UILMS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course and L.L.M two years course from the session 2014-15. It intends to introduce some diploma courses in near future. Therefore, the University Institute of Law and Management Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs.in Lacs)

Sr. No.	Components/ Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
	Opening Balance	+1512.42	+1892.51	+1934.21	+2402.56
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	736.23	859.44	860.35	966.10
2	Expenditure	314.44	878.47	392.00	948.47
	Surplus (+) or Deficit (-)	+421.79	-19.03	+468.35	+17.63
	<b>Overall (+) or (-)</b>	<b>+1934.21</b>	<b>+1873.48</b>	<b>+2402.56</b>	<b>+2420.19</b>

The actual realized income for the year 2015-16 is Rs. 736.23 lacs. The proposed Budget Estimates of income for the year 2016-17 was Rs.859.44 lacs. But in the revised estimate Income for the year 2016-17, the proposed income is Rs.860.35 lacs due to increase of Interest on FDRs. The proposed Budget Estimates Income amounting to Rs. 966.10 lacs for the year 2017-18 is based on the class wise sanctioned intake of seats in L.L.B Five year course, LL.B Three Year Course, L.L.M two years course and MBA courses and Miscellaneous receipts.

The expenditure during the year 2015-16 under the sub-Heads Salary was Rs. 192.83 lacs. Budget Estimate of salary for the year 2016-17 was for Rs. 532.10 lacs as per sanctioned strength of posts but the proposed revised estimate for the year 2016-17 has been calculated on the basis of actual expenditure, which comes to Rs. 392.00 lacs for the year 2016-17. The Budget Estimates for the years 2017-18 under the "Salary Heads" comes to Rs. 621.10 lacs, which has been calculated as per sectioned strength and expected revision of pay scale.

The actual expenditure of "Other Expenses" of the years 2015-16 was Rs. 118.10 lacs. The actual expenditure incurred on the Construction/Extension of existing building was Rs. 3.74 lacs. The proposed Budget Estimates for the year 2015-16 was Rs.197.37 lacs but in the revised estimates for year 2015-16, the provision of Rs. 328.00 lacs has been made on the basis of actual expenditure during the year 2015-16.

In comparison to 2016-17 excess amount i.e. Rs. 89.00 lacs have been proposed in the year 2017-18 due to revision of pay scale. As per requirement of Bar Council of India the works of the parking, road development, Canteen, 11 KVA substation has been completed.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The work could not be started due to non-approval of HUDA in this regard. The provision of both works has been kept in the Budget for the Year 2017-18. Stair case in library will be taken in the financial year 2017-18. The estimated expenditure of these works is Rs. 10.00 lacs.

<b>BUDGET AT A GLANCE</b>									
(Rs. In lac)									
	<b>RECEIPTS</b>	<b>Actuals 2015-16</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>A.</b>	<b>State Govt. Grant</b>								
(a)	Plan	2400.00	2400.00	2400.00	1680.00	720.00	2400.00	ii	
	RUSA	0.00	1275.53	935.56	817.64	117.92	785.54		
(b)	Non-Plan	3100.00	3500.00	3500.00	1750.00	1750.00	3900.00	iv	
<b>B.</b>	<b>Internal Receipt</b>								
(a)	Plan	1868.35	2257.85	1419.85	1135.88	283.97	1387.80	ii	
(b)	Non-Plan	13333.99	13555.40	13516.70	10569.36	2947.34	11610.15	v	
<b>C.</b>	<b>Directorate of Distance Education</b>								
(i)	Capital								
(ii)	Revenue	2990.67	3000.00	3600.00	2880.00	720.00	3800.00	viii	
<b>D.</b>	<b>Self Financing</b>								
(i)	Capital								
(ii)	Revenue	1594.14	1465.00	1562.00	937.20	624.80	1612.00	x	
<b>E.</b>	<b>Funding Agencies</b>								
(a)	Plan	1096.22	2415.60	2836.60	862.63	1973.97	2336.00	xi	
(b)	Non-Plan								
<b>S.</b>	<b>Total</b>	<b>26383.37</b>	<b>29869.38</b>	<b>29770.71</b>	<b>20632.71</b>	<b>9138.00</b>	<b>27831.49</b>		
	<b>EXPENDITURE</b>								
<b>F.</b>	<b>State Govt. Grant</b>								
(i)	Plan	2435.80	7135.55	3332.35	1542.10	1790.25	7623.85	iii	
<b>G.</b>	<b>Non-Plan (excluding DDE,SFS &amp; Specific Project Grants)</b>	21268.59	30042.95	23618.14	13662.86	9955.28	36836.63	vi	
<b>H.</b>	<b>Directorate of Distance Education</b>								
(i)	Capital								
(ii)	Revenue	326.01	1392.70	962.66	164.00	798.66	1386.20	viii	
<b>I.</b>	<b>Self Financing Schemes</b>								
(i)	Capital								
(ii)	Revenue	900.02	1465.00	1562.00	623.78	938.22	1612.00	x	
<b>J.</b>	<b>Funding Agencies</b>	913.90	2415.60	2836.60	670.81	2165.79	2336.00	xi	
<b>T.</b>	<b>Total</b>	<b>25844.32</b>	<b>42451.80</b>	<b>32311.75</b>	<b>16663.55</b>	<b>15648.20</b>	<b>49794.68</b>		
	Surplus/Deficit (S-T)	539.06	-12582.42	-2541.04	3969.16	-6510.20	-21963.19		
	Opening Balance	15666.53	11568.16	16205.59			13664.55		
	Overall (+) or (-)	16205.59	-1014.26	13664.55			-8298.64		

<b>Abstract of Receipt</b>									
<b>A. State Govt. Grant-PLAN</b>									
(Rs. In lac)									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Opening Balance	4031.70	4737.73	5739.90			7162.96	<b>45</b>	
	Appropriation from Non-Plan page-								
<b>A.</b>	Grant-in aid for								
	RUSA	0.00	1275.53	935.56	817.64	117.92	785.54		
	Construction Projects	2400.00	2400.00	2400.00	1680.00	720.00	2400.00		
	Capital Expenditure for								
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture								
	Research Work								
	Other capital								
	<b>Total</b>	<b>2400.00</b>	<b>3675.53</b>	<b>3335.56</b>	<b>2497.64</b>	<b>837.92</b>	<b>3185.54</b>		
<b>B.</b>	<b>Internal Receipt</b>								
	Development, Research and Academic Activities	1868.35	2257.85	1419.85	1135.88	283.97	1387.80		
	<b>Total</b>	<b>4268.35</b>	<b>5933.38</b>	<b>4755.41</b>	<b>3633.52</b>	<b>1121.89</b>	<b>4573.34</b>		

<b>Abstract of Expenditure</b>									
<b>F. State Govt. Grant-PLAN</b>									
<b>(Rs. In lac)</b>									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		2	3	4	5	6(4-5)	7	8	9
1	Capital Expenditure for								
2	Construction Projects	2248.13	5214.47	2315.23	1357.09	958.14	4980.00	38-44	
	RUSA	0.00	1275.53	442.92	155.69	287.23	1280.85		
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture								
	Research Work								
	Other plan expenditure, if any	187.67	645.55	574.20	29.32	544.88	1363.00	46-49	
	<b>Total</b>	<b>2435.80</b>	<b>7135.55</b>	<b>3332.35</b>	<b>1542.10</b>	<b>1790.25</b>	<b>7623.85</b>		
B.	Surplus/Deficit (+) (-)	1832.55	-1202.17	1423.06			-3050.51		
	Closing Balance	5864.25	3535.56	7162.96			4112.45		

<b>Abstract of Receipt</b>									
<b>A. State Govt. Grant-NON PLAN</b>									
<b>(Rs. In lac)</b>									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Opening Balance								
	Grant-in-aid for								
1	Salary/Establishment Expenditure  Non-Teaching	3100.00	3500.00	3500.00	1750.00	1750.00	3900.00	4	
2	Other/Administrative Expenditure								
3	Maintenance								
4	Other, if any								
	<b>Total</b>	<b>3100.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>1750.00</b>	<b>1750.00</b>	<b>3900.00</b>		

**Abstract of Receipt****B. Internal Receipt- NON PLAN**

(Rs. In lac)

		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Opening Balance	5558.83	-578.43	2808.67			-1506.45		
	Appropriation from DDE	2084.44	1607.30	2286.32			2637.34		
	Appropriation from SFS								
1	Fees & Fines								
	Tution fee teaching Deptt.	135.86	134.20	131.30	105.04	26.26	142.05	1	
	Examination Fees	7453.90	7206.00	7208.00	5766.40	1441.60	6190.00	1	
	Other Fees like Registration Migration Admission etc.	1859.97	2146.70	1889.90	1511.92	377.98	1499.90	1	
2	Services i.e. rent, Electricity etc.	351.52	368.50	358.70	286.96	71.74	383.70	2	
3	Interest on Fixed Deposits etc.	1163.90	1200.00	1100.00	880.00	220.00	1000.00	2	
4	Hostel Receipt	215.08	220.00	215.00	172.00	43.00	215.00	2	
5	Sale of Publication	38.81	180.00	40.00	32.00	8.00	45.00	2	
6	Income from land & farming & Horticulture	0.00	0.00	0.00	0.00	0.00	0.00		
7	University Press	287.03	305.00	305.00	0.00	305.00	305.00	3	
8	Misc. Income	645.47	522.00	976.00	780.80	195.20	531.50	3	
9	Deposits & Remittances	1182.46	1273.00	1292.80	1034.24	258.56	1298.00	3	
	<b>Total</b>	<b>13333.99</b>	<b>13555.40</b>	<b>13516.70</b>	<b>10569.36</b>	<b>2947.34</b>	<b>11610.15</b>		
	<b>Grand Total (A+B)</b>	<b>16433.99</b>	<b>17055.40</b>	<b>17016.70</b>			<b>15510.15</b>		

**Abstract of Expenditure-Non Plan**  
**G.(excluding DDE[ SFS and Specific Project Grants** (Rs. In lac)

		Actuals 2015-16	Budget Estimate s 2016-17	Revised Estimates 2016-17	Actuals up to 31.12.2016	Estimates for last quarter 01.01.17 to 31.03.17	Budget Estimates 2017-18	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Establishment Expenditure								
1	Salary								
	Teaching	9967.00	13325.85	10077.24	7203.41	2873.83	18964.11		
	Non-Teaching								
2	Conduct of Examination	2145.23	2780.50	2696.95	1828.67	868.28	2950.60		
3	Audit fee	98.30	100.00	110.50	0.54	109.96	150.00		
4	Administrative Expenditure	1500.66	3080.30	2159.15	1089.90	1069.25	2961.82		
5	Scholarships & Stipends	77.97	161.00	121.00	90.78	30.22	161.00		
6	Land & Farming Horticulture	16.04	15.00	19.10	12.42	6.68	20.00		
7	Hostels	0.48	4.30	0.82	0.00	0.82	4.30		
8	Loans & Advances	248.97	483.00	329.23	92.38	236.85	563.00		
9	Statutory Contributionss	3570.06	3852.00	3825.00	1083.50	2741.50	4775.00		
10	Others if any	3643.88	6241.00	4279.15	2261.26	2017.89	6286.80		
	<b>Total</b>	<b>21268.59</b>	<b>30042.95</b>	<b>23618.14</b>	<b>13662.86</b>	<b>9955.28</b>	<b>36836.63</b>	<b>5-36</b>	
	Surplus/Deficit (+) (-)	-4834.60	-12987.55	-6601.44	-13662.86		-21326.48		
	Closing Balance	2808.67	-11958.68	-1506.45	-13662.86		-20195.59		
	Appropriation to Plan page iii								
	Net Closing Balance	2808.67	-11958.68	-1506.45	-13662.86		-20195.59		



<b>C. Directorate of Distance Education-REVENUE</b>									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Receipt</b>								
1	Application Registration Fees								
2	Tuition fee								
3	Examination fee								
4	Other fees								
5	Postal fees	2990.67	3000.00	3600.00	2880.00	720.00	3800.00	4	
6	Services i.e. rent, Electricity etc.								
7	Interest on fixed deposits								
8	Misc. Income								
	<b>Total</b>	<b>2990.67</b>	<b>3000.00</b>	<b>3600.00</b>	<b>2880.00</b>	<b>720.00</b>	<b>3800.00</b>		
	<b>H. Less Expenditure</b>								
	Establishment Expenditure								
1	Salary								
	Teaching	566.06	721.73	543.82	387.31	156.51	863.98	33	Included in G- Non Plan Expenditure
	Non-Teaching								
2	Conduct of Examinations								
3	Audit fees								
4	Administrative Expenditure								
5	Scholarships & Stipends								
6	Land & Farming	326.01	1392.70	962.66	164.00	798.66	1386.2	33-34	
7	Horticulture								
8	Hostels								
9	Loans & Advances								
9	Statutory Contributions								
10	Others if any								
	<b>Total</b>	<b>326.01</b>	<b>1392.70</b>	<b>962.66</b>	<b>164.00</b>	<b>798.66</b>	<b>1386.20</b>		
	Surplus/Deficit (+) (-)	2664.67	1607.30	2637.34			2413.80		
	Closing Balance carried over to B- Internal receipt Non- Plan	2664.67	1607.30	2637.34			2413.80		



<b>D. Self Financing Schemes</b>									
<b>Abstract of Receipt &amp; Expenditure-REVENUE</b>									
(Rs. In lac)									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Opening Balance	2828.54	2828.54	3522.66			3522.66		
	<b>RECEIPTS</b>								
	1 Fees from Admission								
	2 Income from Admission Entrance Test	1594.14	1465.00	1562.00	937.20	624.80	1612.00	50	
	3 Interest on fixed deposits								
	4 Fee from industry sponsored/NRI Seats								
	5 Others, if any								
	<b>Total</b>	<b>1594.14</b>	<b>1465.00</b>	<b>1562.00</b>	<b>937.20</b>	<b>624.80</b>	<b>1612.00</b>		
	<b>I. Less Expenditure</b>								
	Establishment Expenditure								
	1 i.e. Salary								
	Teaching								
	Non-Teaching								
	2 Administrative Expenditure	900.02	1215.60	1003.15	598.08	405.07	1386.60	51-53	
	3 Conduct of Admission Entrance Test								
	4 New Professional Courses								
	5 Other Misc. Expenditure Revolving Fund	0.00	249.40	558.85	25.70	533.15	225.40		
	<b>Total</b>	<b>900.02</b>	<b>1465.00</b>	<b>1562.00</b>	<b>623.78</b>	<b>938.22</b>	<b>1612.00</b>		
	Surplus/Deficit (+) (-)	694.12	0.00	0.00			0.00		
	Closing Balance to be carried forward in the next financial year	3522.66	2828.54	3522.66			3522.66		

<b>E. Project based Grant from funding Agencies</b>									
<b>Abstract of Receipt &amp; Expenditure</b>									
<b>(Rs. In lac)</b>									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Opening Balance	1163.02	1291.83	1345.34			1345.34		
	<b>RECEIPTS</b>								
1	UGC	543.55	1709.00	1712.20	461.00	1251.20	1509.00	53	
2	DST								
i)	Plan								
ii)	Non-Plan								
3	CSIR/ICSSR	550.06	650.00	1100.00	384.06	715.94	800.00	53	
4	TEQIP								
i)	Plan								
ii)	Non-Plan								
5	Other funding Agencies	2.61	56.60	24.40	17.57	6.83	27.00	53	
	<b>Total</b>	<b>1096.22</b>	<b>2415.60</b>	<b>2836.60</b>	<b>862.63</b>	<b>1973.97</b>	<b>2336.00</b>		
J.	Less Expenditure								
1	UGC	501.42	1709.00	1712.20	164.74	1547.46	1509.00	54	
2	DST								
3	CSIR/ICSSR	405.45	650.00	1100.00	487.55	612.45	800.00	54	
4	TEQIP								
5	Other funding Agencies	7.03	56.60	24.40	18.52	5.88	27.00	54	
	<b>Total</b>	<b>913.90</b>	<b>2415.60</b>	<b>2836.60</b>	<b>670.81</b>	<b>2165.79</b>	<b>2336.00</b>		
	Surplus/Deficit (+) (-)	182.32	0.00	0.00			0.00		
	Closing Balance to be carried firward in the next financial year	1345.34	1291.83	1345.34			1345.34		

<b>Deposits &amp; Remittances</b>									
<b>Abstract of Receipt &amp; Expenditure</b>									
(Rs. In lac)									
		<b>Actuals 2015-16</b>	<b>Budget Estimate s 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Actuals up to 31.12.2016</b>	<b>Estimates for last quarter 01.01.17 to 31.03.17</b>	<b>Budget Estimates 2017-18</b>	<b>Page No.</b>	<b>Remarks</b>
		<b>2</b>	<b>3</b>	<b>4</b>	<b>5(3-4)</b>	<b>6(4-5)</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>RECEIPTS</b>								
	Opening Balance								
1	Recoveries of short term advances	49.07	60.00	114.40			130.00		
2	Securities/earnest Money	39.26	40.00	22.00			40.00		
3	Building and development fees	0.00	0.00	0.00			0.00		
4	Miscellaneous	1094.13	1173.00	1156.40			1128.00		
	<b>Total</b>	<b>1182.46</b>	<b>1273.00</b>	<b>1292.80</b>			<b>1298.00</b>	<b>3-4</b>	
	<b>J. Expenditure</b>								
1	Short term advances	49.35	60.00	118.23	92.38	25.85	132.00		
2	Refund of securities	28.70	35.00	45.00	34.93	10.07	40.00		
3	Miscellaneous expenses	748.64	1143.10	1025.95	294.06	731.89	431.00		
	<b>Total</b>	<b>826.69</b>	<b>1238.10</b>	<b>1189.18</b>			<b>603.00</b>	<b>8</b>	

**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2016-17**

(Rs. in lac)

<b>Sr. No.</b>	<b>Title</b>	<b>Tenure</b>	<b>Approved Estimate cost</b>	<b>Total Expenditure incurred upto 31.03.2016</b>	<b>Estimated Expenditure during the year 2016-17</b>	<b>Actual incurred during the year upto 31.12.2016</b>	<b>Estimated Estimates for three months upto 31.03.2017</b>	<b>Cost over runs if any</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>	<b>8.</b>	<b>9.</b>
1.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	15 months	281.00	221.00	32.00	32.00	--	--
2.	Construction of toilets in Type-I houses	12 Months	120.00	74.96	5.28	5.28	--	--
3.	Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor substation. Revised =	12 months	15.00 19.00	13.67	2.50	2.50	-	
4.	Providing and fixing power points in CBT building. Revised =	10 month	11.00 14.00	9.54	3.53	3.53	-	
5.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	12 month	-	85.00	30.00	23.07	6.93	
6.	E. I .material for Reserve Stock	12 months	-	-	90.00	76.00	14.00	
7.	High Mast (5 nos.)	02 month	30.00		28.50	-	28.50	
	<b>Total=</b>				<b>191.81</b>	<b>142.38</b>	<b>49.43</b>	

**STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2016-17**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2016	Estimated Expenditure during the year 2016-17	Actual incurred during the year upto 31.12.2016	Estimated Estimates for three months upto 31.03.2017	Budget Estimates 2017-18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Sewerage Treatment Plant (STP) through (WAPCOS Central Govt. Undertaking)	09 months	700.00	200.00	80.00+ 50.00*	-	80.00+ 50.00*	500.00	
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	09 months	550.00 (Govt. share)	150.00	63.00+ 300.00*	63.00+ 300.00*	-	200.00*	
3.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	87.15	15.00*	-	15.00*	30.00*	
4**.	Construction of 1 <sup>st</sup> floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	12 months	275.00	129.80	57.00	46.12	10.88	8.00	
5.	Construction of Pavilion in Cricket Ground	06 months	350.00	--	5.00	-	5.00	200.00	
6.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	12 months	324.00	116.46	90.00	17.23	72.77	90.00	
7**.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	12 months	148.00	-	-	-	-	10.00	
8.	Construction of Neelgiri Hostel 2 <sup>nd</sup> floor	09 months	180.00	-	-	-	-	100.00	
9.	Construction of boundary wall towards railway line	06 months	200.00	22.43	40.00	36.56	3.44	80.00	
10**.	Construction of Transgenic Green House for the Centre of Biotechnology	04 months	28.00	--	15.00	10.00	5.00	5.00	
11**.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	06 months	52.08	--	10.00	9.02	0.98	10.00	
12.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	18 months	550.00	153.78	225.00	210.61	14.39	150.00	
13**.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	12 months	300.00	186.00	80.00	80.00	-	5.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2016	Estimated Expenditure during the year 2016-17	Actual incurred during the year upto 31.12.2016	Estimated Estimates for three months upto 31.03.2017	Budget Estimates 2017-18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
14.	Construction of new Boys Hostel similar to Mount Abu Hostel	18 months	1564.00	809.00	450.00+ 175.00*	413.54+ 175.00*	36.46	150.00	
15**.	Construction of 3 nos. Lecture Theatre in Chemistry Department	06 months	100.00	8.37	30.00	24.24	5.76	5.00	
16.	Creation of smart class room in Commerce Department including E.I. Services	02 months	12.45	-	8.00	-	8.00	4.00	
17**.	Construction of Parking shed and CC pavement in scooter shed in Pariksha Sadan and Administrative Block	03 months	38.00	-	19.00	12.97	6.03	19.00	
18.	Development of premises around water treatment plant at Water works (i.e. filling of tibia sand etc.)	04 months	25.00	-	-	-	-	20.00	--
19.	Construction of 03 nos. lecture theaters in Mathematics Buildings	05 months	80.00	-	30.00	19.20	10.80	50.00	
20.	Construction of Building for Physical Education and Sports Science	15 months	409.00	--	180.00 100.00*	143.00+ 100.00*	37.00	129.00	
21**.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	08 months	136.00 75.00 (UGC)	--	87.50 37.50*	78.00 37.50*	9.50	7.90	
22.	Construction of toilet blocks in Type-II houses	08 months	100.00	--	30.00	18.60	11.40	70.00	
23.	Construction of toilet block including rest room for sweepers near children park	03 months	5.00	--	2.00	1.78	0.22	3.00	
24.	Construction of Sub Station(new).	14 months	500.00	-	35.00	-	35.00	465.00	
25.	(i) Laying underground cables. (ii) Construction of Meter Room		15.00	-	125.00	100.00	25.00	25.00	
26.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process).	14 months	50.00	-	-	-	-	50.00	
27.	Provision for solar water heating. Revised =	06 months	43.00	2.40	-	-	-	43.00	
28.	Rewiring of campus school.	02 months	5.00	-	4.42	4.42	-	3.00	
29.	SITC of air conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	08 Months	200.00	-	180.00	144.00	36.00	20.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2016	Estimated Expenditure during the year 2016-17	Actual incurred during the year upto 31.12.2016	Estimated Estimates for three months upto 31.03.2017	Budget Estimates 2017-18	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
30.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 <sup>st</sup> floor on south side in DDE building (AC and E.I. works only).	08 Months	24.60	-	9.50	-	9.50	15.10	
31.	Provision of duct air coolers in Press Building.	03 Months	10.00	-	6.00	-	6.00	4.00	
32.	Rewiring of IMSAR & Law Department.	04 Months	20.00	-	-	-	-	20.00	
33.	Construction of second floor on teaching block of DDE building including PH & E.I.	12 months	166.00	-	82.00	38.00	44.00	84.00	
<b>UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM</b>									
34.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurgoan including PH & E.I.	03 months	12.96	--	8.00*	5.63*	2.37*	2.00*	
<b>Total=</b>					<b>1943.42</b>	<b>1470.29</b>	<b>473.13</b>	<b>2345.00</b>	

\* amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**\*\*works completed and only final liabilities are to be cleared.**

**Annexure-III****STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2017-18****(Rs. in lac)**

<b>Sr. No.</b>	<b>Title</b>	<b>Tenure</b>	<b>Approved Estimate cost</b>	<b>Funding Agency</b>	<b>Gant received</b>	<b>Phase of project</b>	<b>Estimated expenditure during the year 2017-18</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>	<b>8.</b>
1.	Construction of indoor shooting range building in Sports complex(UGC)	12 months	132.00	University/ State Govt.	-	-	30.00*
2.	Providing and fixing of furniture for various institutional buildings and hostels	12 months	100.00	University/ State Govt.	-	-	25.00
3.	Construction of footpath, Boundary Walls, parking etc.	12 months	30.00	University/ State Govt.	-	-	25.00
4.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	06 months	65.00	University/ State Govt.	-	-	65.00
5.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	50.00
6.	Renovation of existing Water Works (i.e. machine room and filtration plant)	06 months	100.00	University/ State Govt.	-	-	50.00
7.	Construction and strengthening of roads	06 months	50.00	University/ State Govt.	-	-	50.00
8.	Development of park in between type-I & II	06 months	20.00	University/ State Govt.	-	-	20.00
9.	Purchase of LED street lights/flood lights 400 nos.	12 months	70.00	University/ State Govt.	-	-	70.00
10.	Replacement of burnt / damage street light cables in MDU Campus	12 months	20.00	University/ State Govt.	-	-	20.00
11.	Raising of walls of trench at various sites	10 months	20.00	University/ State Govt.	-	-	20.00
12.	Miscellaneous electrical installation works in various University buildings as per requirement time to time.	12 months	100.00	University/ State Govt.	-	-	100.00
13.	Purchase of E.I. material for Reserve Stock	12 months	100.00	University/ State Govt.	-	-	100.00
14.	High Must (6 nos.)	06 months	40.00	University/ State Govt.	-	-	40.00
15.	Laying of LT underground cables at various sites in campus	12 months	100.00	University/ State Govt.	-	-	100.00
16.	Provision of LED light fittings in various University Building	12 months	50.00	University/ State Govt.	-	-	50.00
17.	SITC of 400 KVA DG set in Vivekananda Library	10 months	50.00	University/ State Govt.	-	-	50.00
	<b>Total -</b>						<b>835.00</b>

\*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS(RS. TWO CRORES AND ABOVE) DURING THE FINANCIAL YEAR 2017-18**

(Rs. in lac)

Sr. no.	Title	Tenure	Approved estimate cost	Funding agency	Gant received	Phase of project	Estimated expenditure during the year 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Working Women Hostel (100 capacity) (UGC) during XII plan period	18 months	300.00	University/ State Govt.	-	-	30.00*
2.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	18 months	500.00	University/ State Govt.	-	-	30.00*
3.	Renovation of Swimming Pool including conversion of all weather pools	08 months	200.00	University/ State Govt.	-	-	50.00
4.	Construction of various unspecified civil works	12 months	500.00	University/ State Govt.	-	-	150.00
5.	Construction of 50 nos. Type-IA houses/flats	18 months	750.00	University/ State Govt.	-	-	50.00
6.	Construction of Cricket Pavilion in Sports Complex	12 months	350.00	University/ State Govt.	-	-	150.00
7.	Construction of Central Instrumentation Lab.	12 months	325.00	University/ State Govt.	-	-	150.00
8.	Construction of Hockey Astroturf Ground	12 months	500.00	University/ State Govt.	-	-	100.00
9.	Construction of Yuva Garden towards JLN Canal	12 months	500.00	University/ State Govt.	-	-	100.00
10.	Construction of extension of Vivekananda Library Building	12 months	500.00	University/ State Govt.	-	-	100.00
11.	Construction of Deen Dayal Upadhayay Institute of skill development and entrepreneurship	12 months	400.00	University/ State Govt.	-	-	50.00
12.	SITC of 11 KV Substation near type-4/9J houses	18 months	250.00	University/ State Govt.	-	-	250.00
13.	Provision of Solar Plants 300 KW for various Institutional buildings.	12 months	200.00	- do -	-	-	200.00
14.	SITC of 11 KV substation in Sports Complex	18 months	250.00	-do-	-	-	250.00
<b>UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURUGRAM</b>							
15.	Construction of 12 nos. Faculty Flats	08 months	200.00	UILMS	-	-	100.00*
<b>Total =</b>							<b>1600.00</b>

\*amount has not been added in total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

## Statement - V

## Statement of Grants received for the Research Work Projects upto December 2016

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1.	ICMR, New Delhi	1534147	1657529	1617429
2.	D.B.T., New Delhi	11938238	15327289	15617162
3.	CSIR, New Delhi	9551533	6288223	5648750
4.	CICS, Chennai	20000	0	0
5.	ICSSR, New Delhi	2332775	688600	1133276
6.	DRDO (Bhawan, Rajaji Marg, New Delhi)	100000	--	--
7.	D.S.T. SERB, New Delhi	12628516	19907223	14644801
8.	H.S.C.S.T	1608185	311500	729761
9.	A.I.C.T.E. New Delhi	--	109710	106466
10.	DAE, Mumbai	--	1825950	228461
11.	EPG, Pathshala, UGC, New DELhi	--	700000	101658

## Statement - VI

## Statement of the funds upto the financial year ending

on 31-03-2016

Sr. No.	Name of the Fund	Amount (Rs. in lacs)
1.	Youth Welfare Fund	1972.05
2.	Holiday Home Fund	301.25
3.	Amalgamated Fund	721.16
4.	Sports Fund	98.50
5.	Hostel Fund	380.03
6.	School Fund	65.70
7.	Endowment Trust Fund	40.84
8.	Scholarship Fund	102.11
9.	Employees Benevolent Fund	36.72
10.	Leave Encashment Corpus	2453.80
11.	Pension Fund Account	15519.18
12.	Defined Pension Fund Account	1051.64
13.	Gratuity Corpus Fund	2411.52
14.	Employees Provident Fund	10692.13
15.	Depriciation Fund	4091.36
16.	Royalty fund	27.33
17.	Teachers' Welfare Fund	30.48
18.	Dr. Radha Krishnan Fund	1069.25
19.	N.S.S Fund	9.28
20.	Building Rent IIM	1622.88
21.	Revolving Fund (SFS)	865.38
22.	Security Refundable	384.53
23.	Ch. Ranbir Singh Institute of Social and Economic Change (Revolving Fund)	591.89
24.	Youth Red Cross Fund	133.63
25.	University Institute of Engg. & Technology	2.66
26.	Permanent Advance (Imprest)	4.35
	<b>Total</b>	<b><u>44679.65</u></b>

# **PART-I**

## **NON-PLAN INCOME**

**DETAILED ESTIMATES OF INCOME 2017-18**

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>NON-PLAN</b>									
<b>A-INTERNAL RECEIPTS</b>									
<b>1. Tuition Fees &amp; Fines</b>									
<b>(a) University Teaching Deptt.</b>									
(i)	Tuition Fee	501	300140	D.Wise	600000	35,04,814	32,00,000	31,00,000	33,00,000
(ii)	Admission Fee	501	300150	D.Wise	600001	26,13,452	18,00,000	25,00,000	18,50,000
(iii)	Laboratory Fee	501	300160	D.Wise	600002	1,273,397	18,00,000	13,00,000	18,50,000
(iv)	Diplapidation Fee	501	300170	D.Wise	600003	127,596	1,80,000	1,30,000	1,50,000
(v)	Training & Placement Fee	501	300180	D.Wise	600004	586,435	8,00,000	6,00,000	8,50,000
(vi)	Special Practical/Field Work Fee	501	300190	D.Wise	600005	758,400	8,00,000	7,50,000	8,50,000
(vii)	Library Fund	501	200361	D.Wise	600006	314,000	5,00,000	3,20,000	5,00,000
<b>Total</b>						<b>91,78,094</b>	<b>90,80,000</b>	<b>87,00,000</b>	<b>93,50,000</b>
<b>(b) University Campus School</b>									
(i)	Tuition Fee	502	300140	1105	600000	27,37,950	24,00,000	27,50,000	28,00,000
(ii)	Admission Fee	502	300150	1105	600001	2,43,100	2,55,000	2,50,000	2,60,000
(iii)	Building Fee	502	300161	1105	600007	5,22,200	6,00,000	5,20,000	6,50,000
(iv)	Medical Fee	502	300270	1105	600008	19,890	25,000	20,000	30,000
(v)	Registration Fee	502	300154	1105	600009	57,250	60,000	60,000	65,000
(vi)	Misc. Fee	502	300280	1105	600257	8,27,364	10,00,000	8,30,000	10,50,000
<b>Total</b>						<b>44,07,754</b>	<b>43,40,000</b>	<b>44,30,000</b>	<b>48,55,000</b>
<b>(c) Other Fees &amp; Fines</b>									
(i)	Registration/Continuation/eligibility fee	503	300154	D.Wise	600009	13,86,89,717	20,00,00,000	14,00,00,000	10,00,00,000
(ii)	Migration Fee	503	300260	D.Wise	600011	1,00,79,220	1,20,00,000	1,10,00,000	1,20,00,000
(iii)	Medical Fee	503	300270	D.Wise	600008	2,47,260	2,60,000	2,60,000	2,60,000
(iv)	Lib.Fee & Overdue charges	503	300290	D.Wise	600012	7,25,813	6,00,000	7,30,000	7,30,000
(v)	Misc. Fee	503	300280	D.Wise	600257	3,62,54,773	18,10,000	3,70,00,000	3,70,00,000
<b>Total</b>						<b>18,59,96,783</b>	<b>21,46,70,000</b>	<b>18,89,90,000</b>	<b>14,99,90,000</b>
<b>2. Examination Fee</b>									
(i)	Examination Fee/Late Exam. Fee	504	300320	D.Wise	600050	72,26,39,318	70,00,00,000	70,00,00,000	60,00,00,000
(ii)	Duplicate certificate Fee	504	300340	D.Wise	600052	76,82,360	66,00,000	65,00,000	60,00,000
(iii)	Re-evaluation/Re-checking Fee	504	300350	D.Wise	600053	1,18,95,990	1,00,00,000	1,10,00,000	1,00,00,000
(iv)	Sale of Answer Books & Waste Paners/scrans etc.	504	300360	D.Wise	600054	31,71,366	40,00,000	33,00,000	30,00,000
(v)	Entrance Examination Fee	504	300370	D.Wise	600055	500	-	-	-
<b>Total</b>						<b>74,53,89,534</b>	<b>72,06,00,000</b>	<b>72,08,00,000</b>	<b>61,90,00,000</b>

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>3. Hostel Receipts</b>									
(i)	Girls Hostels	505	300420	H.wise	600100	1,11,26,816	1,15,00,000	1,10,00,000	1,10,00,000
(ii)	Boys Hostels	505	300421	H.wise	600101	1,03,81,110	1,05,00,000	1,05,00,000	1,05,00,000
<b>Total</b>						<b>2,15,07,926</b>	<b>2,20,00,000</b>	<b>2,15,00,000</b>	<b>2,15,00,000</b>
<b>4. Misc. Receipts</b>									
(i)	Sale of Pub.(Curriculum, Annl.Form /prosp.	506	300730	D.Wise	600250	38,80,728	1,80,00,000	40,00,000	45,00,000
(ii)	Licence fee (University quarters)	506	301240	D.Wise	600400	22,00,266	22,00,000	22,00,000	22,00,000
(iii)	Elect./Water charges from uni.quarters	506	400995	D.Wise	600251	1,93,81,138	2,05,00,000	2,00,00,000	2,10,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	D.Wise	600401	37,46,309	30,00,000	35,00,000	40,00,000
(v)	Campus Community Club	506	301270	D.Wise	600401	1,69,934	1,50,000	1,70,000	1,70,000
(vi)	Rent (Shopping Complex Uni. Shops, Banks etc.	506	300690	D.Wise	600401	96,53,932	1,10,00,000	1,00,00,000	1,10,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	D.Wise	600252	17,08,209	15,00,000	30,00,000	30,00,000
(viii)	Income from Vehicles (Hire Charges)	506	300470	D.Wise	600253	20,21,341	15,00,000	15,00,000	15,00,000
(ix)	Sale proceeds of fixed Assets etc.	506	301120	D.Wise	600350	-	-	-	-
(x)	Interest on FD/Saving Accounts	506	300981	D.Wise	600254	11,63,89,994	12,00,00,000	11,00,00,000	10,00,00,000
(xi)	RTI Fee	506	300171	D.Wise	600255	15,69,320	10,00,000	16,00,000	16,00,000
(xii)	Income from Colleges (Application fee for opening of New Colleges/ Course/ Subject/ Affiliation fee etc )	506	300331	D.Wise	600258	3,81,23,200	2,00,00,000	5,00,00,000	2,00,00,000
(xiii)	Transfer from Research cum Scholarship Fund for award of University Scholarships Fund for award of university	506	300381	D.Wise	600254	-	3,00,000	-	-

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
(xiv)	Leave Salary & Pension Contributions	506	400592	D.Wise	600256	34,06,962	29,00,000	65,00,000	20,00,000
(xv)	Overhead Charges	506	300741	D.Wise	600257	-	-		
(xvi)	Misc. receipt (telephone swim.pool & other.activities etc.)	506	301110	D.Wise	600257	1,77,17,947	2,50,00,000	3,50,00,000	2,50,00,000
(xvii)	Income from CIL (Charges of use of Instruments Laboratory)	506		D.Wise		-	-	-	50,000
<b>Total</b>						<b>21,99,69,280</b>	<b>22,70,50,000</b>	<b>24,74,70,000</b>	<b>19,60,20,000</b>
<b>5. University Press</b>									
(i)	Outside Job	507	301510	1056	600300	28,122	5,00,000	5,00,000	5,00,000
(ii)	University Job (Book adjustment)	507	301520	1056	600301	2,86,75,048	3,00,00,000	3,00,00,000	3,00,00,000
<b>Total</b>						<b>2,87,03,170</b>	<b>3,05,00,000</b>	<b>3,05,00,000</b>	<b>3,05,00,000</b>
<b>6. Debt, Deposits, Remittances</b>									
(a)	Security/Caution & Earnest Money	508	200305	D.Wise	300071	39,26,420	40,00,000	22,00,000	40,00,000
(b)	Radha Krishan Fund	508	200460	D.Wise	300060	73,22,635	75,00,000	90,00,000	90,00,000
(c)	Holiday Home fee	508	200311	D.Wise	300061	59,53,095	65,00,000	80,00,000	65,00,000
(d)	Youth Welfare fee	508	200310	D.Wise	300062	3,10,68,569	3,20,00,000	3,25,00,000	2,70,00,000
(e)	Sports Council fee	508	200350	D.Wise	300063	2,35,71,975	2,50,00,000	2,70,00,000	2,50,00,000
(f)	NSS fee	508	200352	D.Wise	300064	16,52,455	30,00,000	17,00,000	20,00,000
(g)	Techno Mgt. fee	508	300165	D.Wise	300065	1,379,000	11,00,000	12,00,000	11,00,000
(h)	Youth Red Cross fee	508	200370	D.Wise	300066	90,98,295	92,00,000	90,00,000	85,00,000
(i)	Zonal Youth Festival fee	508	200375	D.Wise	300067	-	14,00,000	12,00,000	11,00,000
(j)	TDS Payable	508	0	D.Wise		19,205	-	-	-
<b>Total</b>						<b>8,39,91,649</b>	<b>8,97,00,000</b>	<b>9,18,00,000</b>	<b>8,42,00,000</b>
<b>7. Loans &amp; Advances (Recovery)</b>									
(i)	House Building Loan	509	201670	1012	260001	1,40,60,913	1,50,00,000	1,16,50,000	1,50,00,000
(ii)	Conveyance loan	509	201675	1012	260006	77,27,250	80,00,000	78,00,000	80,00,000
(iii)	Wheat loan	509	201680	1012	260010	40,89,850	50,00,000	1,05,30,000	1,20,00,000
(iv)	Marriage Loan	509	201685	1012	260009	52,58,537	60,00,000	47,50,000	70,00,000
(v)	Festival Loan	509	201687	1012	260011	8,17,250	10,00,000	9,10,000	10,00,000

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
(vi)	Personal Computer Loan	509	201665	1012	260012	22,57,676	25,00,000	17,90,000	25,00,000
(vii)	Others	509	201688	1012	0	43,236	1,00,000	50,000	1,00,000
<b>Total</b>						<b>3,42,54,712</b>	<b>3,76,00,000</b>	<b>3,74,80,000</b>	<b>4,56,00,000</b>

#### 8. Directorate of Distance Education

(i)	Application/ Registration Fees					600013 600009			
(ii)	Tuition Fees	510	300141	1301	600000	299067299	300000000	36,00,00,000	38,00,00,000
(iii)	Examination/ P.C.P. Fees					600050			
(iv)	Postal Fees					600014			
<b>Total</b>						<b>29,90,67,299</b>	<b>30,00,00,000</b>	<b>36,00,00,000</b>	<b>38,00,00,000</b>
<b>Grand Total (Other Internal Receipts) -A</b>						<b>163,24,66,201</b>	<b>165,55,40,000</b>	<b>171,16,70,000</b>	<b>154,10,15,000</b>
<b>B- EXTERNAL RECEIPTS(Grant aid from the State Govt.)</b>									
	Grant-in-aid General from the State Govt.	511	300030	1012	600200	31,00,00,000	35,00,00,000	35,00,00,000	39,00,00,000
<b>Total -B</b>						<b>31,00,00,000</b>	<b>35,00,00,000</b>	<b>35,00,00,000</b>	<b>39,00,00,000</b>
<b>Grand Total (A+B)</b>						<b>194,24,66,201</b>	<b>200,55,40,000</b>	<b>206,16,70,000</b>	<b>193,10,15,000</b>

# **PART-I**

## **NON-PLAN EXPENDITURE**

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2017-18**

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>1</b>	<b>Vice-Chancellor's Office</b>								
	A- Salary	1	200690	1001	700000	70,75,390	1,04,84,000	70,03,500	1,25,59,000
	P.F.	1	400400	1001	700004	3,05,701	6,48,000	2,98,500	16,36,000
	B- Office Expenses								
	1 Contingencies incl. Telephone /stationery etc.	1	401936	1001	700306	2,34,287	3,00,000	3,00,000	3,00,000
	2 VC's Discretionary Fund	1	401940	1001	700346	66,000	5,00,000	1,00,000	5,00,000
	<b>Total</b>					<b>76,81,378</b>	<b>1,19,32,000</b>	<b>77,02,000</b>	<b>1,49,95,000</b>
<b>2</b>	<b>Registrar's Office</b>								
	A- Salary	2	200690	1002	700000	46,06,508	48,50,500	44,02,000	59,43,000
	P.F.	2	400400	1002	700004	2,04,318	2,99,500	1,85,500	7,95,000
	B- Office Expenses								
	1 Contingencies incl. telephone/ stationery etc.	2	401936	1002	700306	1,24,841	1,75,000	1,40,000	1,75,000
	<b>Total</b>					<b>49,35,667</b>	<b>53,25,000</b>	<b>47,27,500</b>	<b>69,13,000</b>
<b>3</b>	<b>Establishment Branch</b>								
	A- Salary	3	200690	1003	700000	3,70,90,418	8,51,52,000	4,06,73,000	9,71,77,000
	P.F.	3	400400	1003	700004	18,51,435	51,72,000	19,77,000	1,25,40,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	3	401936	1003	700306	1,80,393	4,00,000	3,50,000	4,00,000
	2 Conference/Symposia/ workshop (National/ International)	3	401942	1003	700305	10,86,599	6,00,000	1,00,000	6,00,000
	3 Contractual Special Services	3	400117	1003	700203	5,37,17,585	7,00,00,000	7,00,00,000	7,00,00,000
	<b>Total</b>					<b>9,39,26,430</b>	<b>16,13,24,000</b>	<b>11,31,00,000</b>	<b>18,07,17,000</b>
<b>4</b>	<b>Academic Branch</b>								
	A- Salary	4	200690	1004	700000	1,72,58,952	1,77,32,500	1,70,93,000	1,94,97,000
	P.F.	4	400400	1004	700004	8,13,075	10,89,500	7,84,000	25,30,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery	4	401936	1004	700306	2,15,244	4,00,000	2,00,000	4,00,000
	2 Membership fee to various bodies	4	400604	1004	700323	1,72,238	4,00,000	2,00,000	4,00,000
	<b>Total</b>					<b>1,84,59,509</b>	<b>1,96,22,000</b>	<b>1,82,77,000</b>	<b>2,28,27,000</b>

\*Include Establishment Branch, Sanitation Branch, Faculty House, Watch & Ward, Sports Office, University Press and Library

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>5</b>	<b>Colleges Branch</b>								
A-	Salary	5	200690	1005	700000	98,12,968	1,21,45,500	1,02,33,500	1,42,13,000
	P.F.	5	400400	1005	700004	4,60,410	7,54,000	4,66,000	18,47,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	5	401936	1005	700306	66,623	3,00,000	3,00,000	3,00,000
2	Conference/Symposia/ Workshop	5	401942	1005	700305	-	50,000	-	50,000
<b>Total</b>						<b>1,03,40,001</b>	<b>1,32,49,500</b>	<b>1,09,99,500</b>	<b>1,64,10,000</b>
<b>6</b>	<b>Registration &amp; Scholarship Branch</b>								
A-	Salary	6	200690	1006	700000	1,11,73,812	1,47,57,500	1,09,60,500	1,69,59,000
	P.F.	6	400400	1006	700004	5,44,348	9,03,000	5,30,500	21,98,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	6	401936	1006	700306	1,19,949	8,50,000	8,50,000	8,50,000
2	University Scholarships	6	401946	1006	700335	76,97,381	1,50,00,000	1,20,00,000	1,50,00,000
3	Contractual special Services	6	400117	1006	700203	-	-	-	-
<b>Total</b>						<b>1,95,35,490</b>	<b>3,15,10,500</b>	<b>2,43,41,000</b>	<b>3,50,07,000</b>
<b>7</b>	<b>General Administration Branch</b>								
A-	Salary	7	200690	1007	700000	2,92,22,847	3,16,87,000	3,15,04,000	4,05,35,000
	P.F.	7	400400	1007	700004	13,87,760	18,79,000	14,87,000	51,98,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	7	401936	1007	700306	13,26,876	14,00,000	6,50,000	14,00,000
2	Installation of Telephones (NR)	7	402032	1007	112000	1,11,460	1,50,000	-	1,50,000
3	Liveries/ Uniform	7	401950	1007	700316	2,30,663	3,00,000	3,00,000	3,50,000
4	Convocation	7	401952	1007	700307	-	10,00,000	3,60,000	10,00,000
	<b>Sanitation Branch</b>								
1	Contingencies incl. telephone/stationery etc.	112	401936	1008	700306	2,46,947	6,50,000	3,50,000	6,50,000
	<b>University Canteen / New Canteen near Library Building</b>								
1	Contingencies incl. telephone/stationery etc.	113	401936	1009	700306	13,66,039	14,00,000	24,50,000	25,00,000
2	Furniture & Fixtures, Utensils (NR)	113	100135	1009	108000	-	3,00,000	40,000	2,00,000
	<b>Faculty House</b>								
1	Contingencies incl. telephone/stationery etc.	114	401936	1010	700306	5,97,523	7,00,000	12,00,000	15,00,000
2	Furniture & Fixtures, Utensils (NR)	114	100135	1010	108000	-	6,00,000	-	6,00,000
<b>Total</b>						<b>3,44,90,115</b>	<b>4,00,66,000</b>	<b>3,83,41,000</b>	<b>5,40,83,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>8</b>	<b>Purchase &amp; Stores Branch</b>								
A-	Salary	8	200690	1011	700000	61,70,800	70,67,500	48,88,000	69,25,000
	P.F.	8	400400	1011	700004	3,05,229	4,33,000	2,44,500	8,97,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	8	401936	1011	700306	22,39,893	50,00,000	65,00,000	65,00,000
2	Machinery & Equipment (NR)	8	100081	1011	113000	12,64,373	25,00,000	25,00,000	25,00,000
3	Furniture & Fixtures, Utensils (NR)	8	100135	1011	108000	13,67,680	2,00,00,000	60,00,000	2,00,00,000
<b>4</b>	<b>Computer and other IT Products (NR)</b>								
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	1011	105000	9,74,628	2,00,00,000	70,00,000	2,00,00,000
(ii)	Software	8	100106	1011	106000	-	5,00,000	-	5,00,000
5	Electronic equipments (Like electronics watches, TVs, VCR, etc.)	8	100006	1011	106000	66,360	5,00,000	50,000	5,00,000
6	Maintenance of Machinery & equipments	8	401760	1011	700319	14,40,369	55,00,000	20,00,000	55,00,000
<b>Total</b>						<b>1,38,29,332</b>	<b>6,15,00,500</b>	<b>2,91,82,500</b>	<b>6,33,22,000</b>
<b>9</b>	<b>Office of Finance Officer and Accounts Branch</b>								
A-	Salary	9	200690	1012	700000	2,77,62,107	3,82,16,500	3,22,36,500	4,22,78,000
	P.F.	9	400400	1012	700004	13,76,718	23,43,000	13,77,000	54,75,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	9	401936	1012	700306	2,00,309	5,00,000	3,50,000	5,00,000
2	Machinery & Equipment (NR)	9	100081	1012	113000	-	3,00,000	50,000	3,00,000
3	Travelling Allowance & Dearness Allowance								
(i)	University office including teaching deptts.	9	400885	1012	700006	330,460.00	10,00,000	5,00,000	10,00,000
(ii)	Examination wing								
(a)	Office staff	9	400886	1012	700007	70,768	10,00,000	2,00,000	10,00,000
(b)	Examiners/ Supervisory staff	9	400887	1012	700008	57,86,204	70,00,000	70,00,000	1,00,00,000
4	Postal charges	9	401565	1012	700329	23,42,000	50,00,000	25,00,000	50,00,000
5	Leave Travel Concession	9	400116	1012	700200	1,76,10,455	3,00,00,000	3,00,00,000	3,00,00,000
6	Leave Encashment	9	400115	1012	700101	4,01,43,101	4,00,00,000	4,35,00,000	6,00,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
7	Medical Re-imbursment	9	400050	1012	700201	1,63,54,217	2,50,00,000	2,00,00,000	2,50,00,000
8	Ex-gratia assistance to families of deceased university employees	9	400114	1012	700102	2,11,67,354	3,00,00,000	2,70,00,000	3,00,00,000
9	Gratuity	9	400430	1012	700100	6,17,31,128	6,00,00,000	6,00,00,000	8,00,00,000
10	Leave salary & Pension Contribution	9	400592	1012	700202	-	2,00,000	20,00,000	25,00,000
11	Reserve for unforeseen expenses	9	401960	1012	700347	30,93,417	1,00,00,000	80,00,000	1,00,00,000
12	Payment of Audit fee	9	401962	1012	700326	98,30,115	1,00,00,000	1,10,50,000	1,50,00,000
13	Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	1012	700305	21,04,813	35,00,000	20,00,000	35,00,000
14	E-governance charges	9	401966	1012	700308	44,98,059	1,00,00,000	50,00,000	1,00,00,000
15	Printing Charges	9	401968	1012	700331	2,86,60,217	3,00,00,000	3,00,00,000	3,00,00,000
16	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	1012	300068	20,00,00,000	20,00,00,000	20,00,00,000	25,00,00,000
17	Depreciation Fund	9	404851	1012	400000	5,00,00,000	5,00,00,000	5,00,00,000	10,00,00,000
18	Contibution to Samarth Corpus Fund	9	401941	1012	300072	-	2,00,000	1,00,000	2,00,000
19	Extension Lecture/In house Seminar	9	400200	1012	700310	17,960	8,00,000	1,00,000	8,00,000
<b>20 Transfer of Debt, Deposits&amp; Remittances</b>									
(a)	Radha Krishan Fund	9	100460	1012	300060	45,00,000	45,00,000	90,00,000	90,00,000
(b)	Holiday Home fee	9	100311	1012	300061	19,76,800	65,00,000	65,00,000	65,00,000
(c)	Youth Welfare fee	9	100310	1012	300062	2,19,53,260	2,70,00,000	2,70,00,000	2,70,00,000
(d)	Sports Council fee	9	100350	1012	300063	1,89,22,105	2,00,00,000	2,50,00,000	2,50,00,000
(e)	NSS fee	9	100352	1012	300064	25,72,381	29,00,000	29,00,000	20,00,000
(f)	Techno Mgt. fee	9	100165	1012	300065	32,00,000	10,80,000	10,80,000	11,00,000
(a)	Youth Red Cross fee	9	100370	1012	300066	12,77,950	86,00,000	86,00,000	85,00,000
(b)	Zonal youth festival fee	9	100375	1012	300067	5,00,000	14,00,000	14,00,000	11,00,000
(i)	Permanent Advance (Imprest)	9	105001	1012	206014	-	30,000	15,000	30,000
(j)	TDS Paid	9				2,84,221	-	-	-
<b>21 Loans and advances</b>									
(a)	House Building Loan	9	101670	1012	260001	75,46,211	1,50,00,000	1,00,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	1012	260005	74,03,711	2,00,00,000	70,00,000	2,00,00,000
(c)	Marriage Loan	9	101685	1012	206009	42,06,130	60,00,000	30,00,000	70,00,000
(d)	Wheat Loan	9	101680	1012	206010	41,25,000	50,00,000	1,09,05,000	1,20,00,000
(e)	Festival Advance	9	101687	1012	206011	8,10,000	10,00,000	9,18,000	12,00,000
(f)	Personal Computer Loan	9	101665	1012	206012	8,05,800	12,00,000	10,00,000	10,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	1012	206013	-	1,00,000	1,00,000	1,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>22 Refunds (against Income)</b>									
(a)	Refund of fee	9	401938	1012	700332	31,58,481	50,00,000	50,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	1012	300071	28,69,664	35,00,000	45,00,000	40,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	1012	700339	79,93,800	1,00,00,000	1,00,00,000	1,00,00,000
<b>Total</b>						<b>58,71,84,916</b>	<b>69,38,69,500</b>	<b>66,68,81,500</b>	<b>86,80,83,000</b>
<b>10 Controller of Examination's Office</b>									
A-	Salary	10	200690	1013	700000	48,71,444	68,07,000	58,12,000	83,82,000
	P.F.	10	400400	1013	700004	2,17,665	4,22,000	2,51,000	10,73,000
B-	Office Expenses								
1	Contingencies incl.telephone/ stationery etc.	10	401936	1013	700306	1,83,675	3,50,000	3,25,000	3,50,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1013	700320	2,43,30,676	3,00,00,000	2,75,00,000	3,00,00,000
<b>Total</b>						<b>2,96,03,460</b>	<b>3,75,79,000</b>	<b>3,38,88,000</b>	<b>3,98,05,000</b>
<b>11 Results -I Branch</b>									
A-	Salary	11	200690	1014	700000	1,42,50,014	1,47,47,500	1,31,16,500	1,70,90,000
	P.F.	11	400400	1014	700004	7,93,097	8,89,000	7,50,000	22,31,000
B-	Office Expenses								
1	Contingencies incl. telephone/ stationery etc.	11	401936	1014	700306	3,95,513	6,00,000	7,00,000	60,000
2	Outsourcing Spl. Services (Computerization (IT))	11	402022	1014	700337	-	-	-	50,00,000
3	Remuneration to University Staff	11	400113	1014	700005	-	-	-	9,00,000
<b>Total</b>						<b>1,54,38,624</b>	<b>1,62,36,500</b>	<b>1,45,66,500</b>	<b>2,52,81,000</b>
<b>12 Results -II Branch</b>									
A-	Salary	12	200690	1015	700000	1,43,36,557	1,70,35,500	1,48,09,500	2,03,16,000
	P.F.	12	400400	1015	700004	7,88,000	10,27,500	8,12,000	26,17,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	12	401936	1015	700306	62,484	2,00,000	18,50,000	1,00,000
2	Outsourcing Spl. Services (Computerization (IT))	12	402022	1015	700337	-	-	-	1,00,00,000
3	Remuneration to University Staff	12	400113	1015	700005	-	-	-	17,00,000
<b>Total</b>						<b>1,51,87,041</b>	<b>1,82,63,000</b>	<b>1,74,71,500</b>	<b>3,47,33,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>13</b>	<b>Secrecy Branch</b>								
A-	Salary	13	200690	1016	700000	1,43,22,162	1,75,24,500	1,40,18,500	1,89,47,000
	P.F.	13	400400	1016	700004	7,33,453	10,62,000	7,26,000	24,20,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	13	401936	1016	700306	1,69,279	2,50,000	2,00,000	3,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	400113	1016	700005	6,84,17,628	8,50,00,000	7,50,00,000	9,00,00,000
<b>Total</b>						<b>8,36,42,522</b>	<b>10,38,36,500</b>	<b>8,99,44,500</b>	<b>11,16,67,000</b>
<b>14</b>	<b>Conduct Branch</b>								
A-	Salary	14	200690	1017	700000	1,03,62,944	1,48,99,000	88,60,000	1,62,09,000
	P.F.	14	400400	1017	700004	5,02,177	9,10,000	4,33,000	20,89,000
B-	Office Expenses								
1	Contingencies incl. Tele./stationery etc	14	401936	1017	700306	1,53,074	6,00,000	2,50,000	6,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	400113	1017	700005	10,54,39,191	13,00,00,000	13,50,00,000	13,00,00,000
3	Manufac. of Answer books and other examination material	14	401972	1017	700324	1,48,61,659	3,00,00,000	2,80,00,000	4,00,00,000
<b>Total</b>						<b>13,13,19,045</b>	<b>17,64,09,000</b>	<b>17,25,43,000</b>	<b>18,88,98,000</b>
<b>15</b>	<b>Re-evaluation &amp; Entrance Examination Cell</b>								
A-	Salary	15	200690	1018	700000	44,63,665	59,02,500	55,48,000	83,09,000
	P.F.	15	400400	1018	700004	2,28,939	3,60,500	2,51,000	10,84,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	15	401936	1018	700306	29,768	50,000	1,70,000	50,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	400113	1018	700005	4,80,000	10,00,000	7,00,000	10,00,000
<b>Total</b>						<b>52,02,372</b>	<b>73,13,000</b>	<b>66,69,000</b>	<b>1,04,43,000</b>
<b>16</b>	<b>Engineering Cell</b>								
A-	Salary	16	200690	1019	700000	4,84,09,247	7,54,24,000	4,97,71,500	8,14,77,000
	P.F.	16	400400	1019	700004	21,49,424	45,23,000	21,67,000	1,04,96,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	16	401936	1019	700306	78,822	1,00,000	68,000	1,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
	2 Maintenance of Buildings								
	(i) Maintenance of Civil Work and Public Health	16	401755	1019	700318	2,80,60,618	3,00,00,000	3,00,00,000	3,50,00,000
	(ii) Maintenance of Elect. Work	16	401756	1019	700317	1,66,74,790	2,50,00,000	1,77,00,000	2,50,00,000
	3 Contractual Special Services	16	400117	1019	700203	3,19,11,482	4,00,00,000	4,52,00,000	5,00,00,000
	4 Elec. Charges (Payment)	16	400995	1019	700309	9,96,05,933	12,00,00,000	11,68,00,000	12,00,00,000
	<b>Total</b>					<b>22,68,90,316</b>	<b>29,50,47,000</b>	<b>26,17,06,500</b>	<b>32,20,73,000</b>
<b>17</b>	<b>Landscaping &amp; Horticulture</b>								
	A- Salary	17	200690	1020	700000	62,37,746	36,97,000	62,13,500	2,09,15,000
	P.F.	17	400400	1020	700004	2,58,812	2,06,500	2,48,500	27,00,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	17	401936	1020	700306	6,000	15,000	10,000	15,000
	2 Plants, Nursery and Plants Maintenance	17	401974	1020	700327	16,03,794	15,00,000	19,10,000	20,00,000
	<b>Total</b>					<b>81,06,352</b>	<b>54,18,500</b>	<b>83,82,000</b>	<b>2,56,30,000</b>
<b>18</b>	<b>Architect Cell</b>								
	A- Salary	18	200690	1021	700000	5,68,423	8,12,500	6,29,000	7,66,000
	P.F.	18	400400	1021	700004	25,096	49,000	26,500	1,06,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	18	401936	1021	700306	-	-	-	10,000
	<b>Total</b>					<b>5,93,519</b>	<b>8,61,500</b>	<b>6,55,500</b>	<b>8,82,000</b>
<b>19</b>	<b>Transport Office</b>								
	A- Salary	19	200690	1022	700000	80,56,860	1,03,95,500	90,73,000	1,30,09,000
	P.F.	19	400400	1022	700004	5,17,878	6,26,500	5,90,500	16,97,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	19	401936	1022	700306	5,55,361	6,50,000	6,00,000	7,00,000
	2 POL Charges (Petrol / Diesel Expenses)	19	401980	1022	700328	37,16,288	36,00,000	36,00,000	40,00,000
	3 Maintenance of machinery & equipments	19	401760	1022	700319	9,90,631	13,00,000	13,00,000	13,00,000
	4 Purchase of Vehicles (NR)	19	100052	1022	110000	-	10,00,000	36,50,000	20,00,000
	5 Contractual special services	19	400117	1022	700203	-	1,50,000	30,000	1,50,000
	<b>Total</b>					<b>1,38,37,018</b>	<b>1,77,22,000</b>	<b>1,88,43,500</b>	<b>2,28,56,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>20</b>	<b>Watch &amp; Ward Office</b>								
	A- Salary	20	200690	1023	700000	2,87,13,200	4,21,25,000	2,93,64,500	5,11,19,000
	P.F.	20	400400	1023	700004	12,42,150	24,19,000	12,27,500	65,11,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	20	401936	1023	700306	66,408	1,00,000	80,000	1,00,000
	2 Maintenance of machinery & equipments	20	401760	1023	700319	17,300	60,000	-	60,000
	<b>Total</b>					<b>3,00,39,058</b>	<b>4,47,04,000</b>	<b>3,06,72,000</b>	<b>5,77,90,000</b>
<b>21</b>	<b>Legal Cell</b>								
	A- Salary	21	200690	1024	700000	24,75,669	33,57,000	27,58,000	41,57,000
	P.F.	21	400400	1024	700004	1,17,946	2,08,500	1,26,500	5,52,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	21	401936	1024	700306	85,926	90,000	90,000	90,000
	2 Legal Expenses	21	401355	1024	700315	21,56,067	30,00,000	30,00,000	30,00,000
	<b>Total</b>					<b>48,35,608</b>	<b>66,55,500</b>	<b>59,74,500</b>	<b>77,99,000</b>
<b>22</b>	<b>Dean Student's Welfare</b>								
	A- Salary	22	200690	1025	700000	78,86,447	1,08,83,000	76,57,500	1,36,37,000
	P.F.	22	400400	1025	700004	3,63,741	6,68,500	3,49,500	17,76,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	22	401936	1025	700306	14,300	30,000	24,000	30,000
	2 Sports Stipends to Students	22	401990	1025	700334	99,600	1,00,000	1,00,000	1,00,000
	<b>Total</b>					<b>83,64,088</b>	<b>1,16,81,500</b>	<b>81,31,000</b>	<b>1,55,43,000</b>
<b>23</b>	<b>Proctor Office</b>								
	A- Salary	23	200690	1026	700000	-	21,500	25,000	12,000
	P.F.	23	400400	1026	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	23	401936	1026	700306	17,700	40,000	32,000	40,000
	<b>Total</b>					<b>17,700</b>	<b>61,500</b>	<b>57,000</b>	<b>52,000</b>
<b>24</b>	<b>Alumni Centre</b>								
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	24	401936	1027	700306	-	30,000	24,000	30,000
	2 Honorarium	24	402001	1027	700204	-	30,000	24,000	30,000
	3 Misc./ other Expenditure	24	401932	1027	700325	23,000	2,00,000	2,00,000	2,50,000
	<b>Total</b>					<b>23,000</b>	<b>2,60,000</b>	<b>2,48,000</b>	<b>3,10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>25</b>	<b>Career Counselling &amp; Placement Cell</b>								
	B- Office Expenses								
1	Contingencies incl. Tele./stationery etc.	25	401936	1028	700306	29,358	1,00,000	35,000	1,00,000
2	Career Counselling and Placement Activities	25	401993	1028	700303	79,246	5,00,000	4,00,000	6,00,000
<b>Total</b>						<b>1,08,604</b>	<b>6,00,000</b>	<b>4,35,000</b>	<b>7,00,000</b>
<b>26</b>	<b>Students' Union Office</b>								
	A- Salary	27	200690	1029	700000	6,35,664	10,71,000	6,90,500	10,64,000
	P.F.	27	400400	1029	700004	28,236	67,500	29,500	1,44,000
	B- Office Expenses								
1	Grant to students' union	27	404872	1029	700314	-	-	-	-
<b>Total</b>						<b>6,63,900</b>	<b>11,38,500</b>	<b>7,20,000</b>	<b>12,08,000</b>
<b>27</b>	<b>Chief Warden (Girls)</b>								
	A- Salary	28	200690	1030	700000	-	-	-	-
	P.F.	28	400400	1030	700004	-	-	-	-
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	28	401936	1030	700306	8,100	25,000	25,000	25,000
2	Furniture & Fixtures, Utensils (NR)	28	100135	1030	108000	-	2,00,000	-	2,00,000
<b>Total</b>						<b>8,100</b>	<b>2,25,000</b>	<b>25,000</b>	<b>2,25,000</b>
<b>28</b>	<b>Girls Hostel No. - I</b>								
	A- Salary	29	200690	1031	700000	24,56,798	36,50,000	27,61,000	42,66,000
	P.F.	29	400400	1031	700004	1,31,390	2,17,500	1,68,500	5,56,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	29	401936	1031	700306	-	10,000	2,000	10,000
<b>Total</b>						<b>25,88,188</b>	<b>38,77,500</b>	<b>29,31,500</b>	<b>48,32,000</b>
<b>29</b>	<b>Girls Hostel No. - II</b>								
	A- Salary	30	200690	1032	700000	33,57,218	37,92,500	34,76,500	46,93,000
	P.F.	30	400400	1032	700004	1,46,003	2,23,000	1,48,500	6,08,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	30	401936	1032	700306	-	10,000	2,000	10,000
<b>Total</b>						<b>35,03,221</b>	<b>40,25,500</b>	<b>36,27,000</b>	<b>53,11,000</b>
<b>30</b>	<b>Girls Hostel No. - III</b>								
	A- Salary	31	200690	1033	700000	28,29,406	30,49,500	19,60,000	30,19,000
	P.F.	31	400400	1033	700004	1,38,426	1,86,500	81,500	3,99,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	31	401936	1033	700306	-	10,000	2,000	10,000
<b>Total</b>						<b>29,67,832</b>	<b>32,46,000</b>	<b>20,43,500</b>	<b>34,28,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>31</b>	<b>Girls Hostel No. - IV</b>								
	A- Salary	32	200690	1034	700000	-	-	-	-
	P.F.	32	400400	1034	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	32	401936	1034	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>32</b>	<b>Girls Hostel No. - V</b>								
	A- Salary	33	200690	1035	700000	-	-	-	-
	P.F.	33	400400	1035	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	33	401936	1035	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>33</b>	<b>Girls Hostel No. -VI</b>								
	A- Salary	34	200690	1036	700000	-	-	-	-
	P.F.	34	400400	1036	700004	-	-	-	-
	B- Office Expenses								
	Contingencies incl. telephone/stationery etc.	34	401936	1036	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>34</b>	<b>Girls Hostel No.-VII</b>								
	A- Salary	35	200690	1037	700000	-	-	-	-
	P.F.	35	400400	1037	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	35	401936	1037	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>35</b>	<b>Girls Hostel No.-VIII</b>								
	A- Salary	36	200690	1038	700000	-	-	-	-
	P.F.	36	400400	1038	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	36	401936	1038	700306	3,656	10,000	2,000	10,000
	<b>Total</b>					<b>3,656</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>36</b>	<b>Girls Hostel No.-IX</b>								
	A- Salary	119	200690	1040	700000	-	-	-	-
	P.F.	119	400400	1040	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	119	401936	1040	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>37</b>	<b>Chief Warden (Boys)</b>								
	A- Salary	37	200690	1051	700000	14,02,913	14,60,000	13,06,500	17,59,000
	P.F.	37	400400	1051	700004	67,134	84,500	75,000	2,26,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	37	401936	1051	700306	13,556	25,000	20,000	25,000
	<b>Total</b>					<b>14,83,603</b>	<b>15,69,500</b>	<b>14,01,500</b>	<b>20,10,000</b>
<b>38</b>	<b>Boys Hostel No. I</b>								
	A- Salary	38	200690	1052	700000	18,37,671	21,95,000	20,50,000	27,28,000
	P.F.	38	400400	1052	700004	1,16,497	1,30,500	1,28,500	3,51,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	38	401936	1052	700306	3,000	10,000	2,000	10,000
	<b>Total</b>					<b>19,57,168</b>	<b>23,35,500</b>	<b>21,80,500</b>	<b>30,89,000</b>
<b>39</b>	<b>Boys Hostel No. II</b>								
	A- Salary	39	200690	1053	700000	11,05,857	19,55,500	8,47,500	23,43,000
	P.F.	39	400400	1053	700004	53,951	1,15,000	37,000	3,00,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	39	401936	1053	700306	5,500	10,000	2,000	10,000
	<b>Total</b>					<b>11,65,308</b>	<b>20,80,500</b>	<b>8,86,500</b>	<b>26,53,000</b>
<b>40</b>	<b>Boys Hostel No. III</b>								
	A- Salary	40	200690	1054	700000	-	5,98,500	32,000	7,10,000
	P.F.	40	400400	1054	700004	-	34,500	-	90,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	40	401936	1054	700306	7,200	10,000	2,000	10,000
	<b>Total</b>					<b>7,200</b>	<b>6,43,000</b>	<b>34,000</b>	<b>8,10,000</b>
<b>41</b>	<b>Boys Hostel No. IV</b>								
	A- Salary	41	200690	1055	700000	-	-	-	-
	P.F.	41	400400	1055	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	41	401936	1055	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>42</b>	<b>Boys Hostel No. V</b>								
	A- Salary	42	200690	1056	700000	-	-	-	-
	P.F.	42	400400	1056	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	42	401936	1056	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>43</b>	<b>Boys Hostel No. VI</b>								
	A- Salary	43	200690	1057	700000	-	-	-	-
	P.F.	43	400400	1057	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	43	401936	1057	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>44</b>	<b>Boys Hostel No. VII</b>								
	1 Contingencies incl. telephone/stationery etc.	117	401936	1058	700306	6,500	10,000	3,000	10,000
	<b>Total</b>					<b>6,500</b>	<b>10,000</b>	<b>3,000</b>	<b>10,000</b>
<b>45</b>	<b>Boys Hostel No. VIII</b>								
	1 Contingencies incl. telephone/stationery etc.	120	401936	1059	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>46</b>	<b>Boys Hostel No. IX</b>								
	1 Contingencies incl. telephone/stationery etc.	121	401936	1060	700306	-	10,000	2,000	10,000
	<b>Total</b>					<b>-</b>	<b>10,000</b>	<b>2,000</b>	<b>10,000</b>
<b>47</b>	<b>Sports Office</b>								
	A- Salary	44	200690	1072	700000	1,24,79,229	1,34,95,500	1,51,52,000	2,30,54,000
	P.F.	44	400400	1072	700004	5,40,652	8,48,000	6,22,500	30,32,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	44	401936	1072	700306	-	40,000	32,000	40,000
	2 Sports and other activities (Uni. Employee)	44	401992	1072	700333	2,00,000	2,00,000	3,00,000	3,00,000
	<b>Total</b>					<b>1,32,19,881</b>	<b>1,45,83,500</b>	<b>1,61,06,500</b>	<b>2,64,26,000</b>
<b>48</b>	<b>Public Relations Office</b>								
	A- Salary	45	200690	1073	700000	13,48,820	14,98,500	14,60,000	25,86,000
	P.F.	45	400400	1073	700004	86,960	89,000	95,000	3,35,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	45	401936	1073	700306	89,253	1,25,000	1,25,000	1,50,000
	2 Advertisements Expenses	45	400710	1073	700300	31,49,253	80,00,000	50,00,000	80,00,000
	<b>Total</b>					<b>46,74,286</b>	<b>97,12,500</b>	<b>66,80,000</b>	<b>1,10,71,000</b>
<b>49</b>	<b>University Health Centre</b>								
	A- Salary	46	200690	1074	700000	32,52,261	46,46,500	34,87,500	49,83,000
	P.F.	46	400400	1074	700004	1,24,247	2,90,000	1,33,000	6,52,000
	B- Office Expenses								
	1 Medicines	46	401996	1074	700322	29,474	2,00,000	50,000	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
2	Contingencies incl. tele./stationery etc.	46	401936	1074	700306	1,999	20,000	5,000	20,000
3	Lab Equipment and Apparatus (NR)	46	100160	1074	109000	-	10,000	5,000	10,000
<b>Total</b>						<b>34,07,981</b>	<b>51,66,500</b>	<b>36,80,500</b>	<b>58,65,000</b>
<b>50</b>	<b>University Press</b>								
A-	Salary	47	200690	1075	700000	2,55,84,457	3,61,04,000	2,58,96,000	4,25,19,000
	P.F.	47	400400	1075	700004	10,84,410	21,83,000	10,58,000	54,83,000
B-	Office Expenses								
1	Contingencies incl. tele./stationery etc.	47	401936	1075	700306	8,10,663	14,00,000	6,00,000	15,00,000
2	Mtc.of machinery & equipments	47	401760	1075	700319	6,10,636	9,00,000	5,00,000	9,00,000
3	Material & Supply(R)	47	401998	1075	700321	31,13,887	50,00,000	30,00,000	50,00,000
4	Machinery & Equipments (NR)	47	100081	1075	113000	81,875	65,00,000	-	-
<b>Total</b>						<b>3,12,85,928</b>	<b>5,20,87,000</b>	<b>3,10,54,000</b>	<b>5,54,02,000</b>
<b>51</b>	<b>Publication Cell</b>								
A-	Salary	48	200690	1076	700000	13,15,176	18,13,000	14,58,000	23,75,000
	P.F.	48	400400	1076	700004	53,288	1,10,000	57,000	3,06,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	48	401936	1076	700306	29,378	40,000	10,000	40,000
<b>Total</b>						<b>13,97,842</b>	<b>19,63,000</b>	<b>15,25,000</b>	<b>27,21,000</b>
<b>52</b>	<b>University Library</b>								
A-	Salary	49	200690	1077	700000	2,12,57,466	3,64,17,000	1,87,17,500	4,25,49,000
	P.F.	49	400400	1077	700004	9,96,440	22,49,000	8,63,500	55,10,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	49	401936	1077	700306	62,684	1,50,000	90,000	1,50,000
2	Books/Journals/other knowledge resources (NR)	49	100082	1077	113000	2,15,24,218	4,00,00,000	1,00,00,000	1,00,00,000
3	Honorarium	49	402001	1077	700204	1,74,950	3,00,000	2,40,000	3,00,000
<b>4</b>	<b>Computer &amp; Other IT Product (NR)</b>								
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	1077	105000	2,53,484	8,00,000	-	12,00,000
(ii)	Software	49	100106	1077	106000	-	2,50,000	-	3,00,000
5	Binding of Books / Journals etc	49	300520	1077	700302	4,34,944	12,00,000	8,00,000	12,00,000
6	Maintenance of Machinery & Equipment	49	401760	1077	700319	7,82,359	8,00,000	6,40,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
7	Misc. / Other expenditure	49	401932	1077	700325	1,53,208	2,25,000	1,80,000	2,25,000
8	Machinery & Equipments (NR)	49	100081	1077	113000	53,234	12,00,000	4,00,000	12,00,000
<b>Total</b>						<b>4,56,92,987</b>	<b>8,35,91,000</b>	<b>3,19,31,000</b>	<b>6,34,34,000</b>
<b>53</b>	<b>Dean, Academic Affairs Office</b>								
A-	Salary	50	200690	1201	700000	-	13,85,000	12,000	12,000
	P.F.	50	400400	1201	700004	-	89,000	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	50	401936	1201	700306	70,989	1,25,000	70,000	1,25,000
<b>Total</b>						<b>70,989</b>	<b>15,99,000</b>	<b>82,000</b>	<b>1,37,000</b>
<b>54</b>	<b>Deptt. of English and Foreign Languages</b>								
A-	Salary	51	200690	1202	700000	1,83,72,243	2,27,57,500	1,92,98,000	2,90,96,000
	P.F.	51	400400	1202	700004	9,60,168	14,94,000	9,87,000	39,17,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	51	401936	1202	700306	29,710	45,000	36,000	45,000
<b>Total</b>						<b>1,93,62,121</b>	<b>2,42,96,500</b>	<b>2,03,21,000</b>	<b>3,30,58,000</b>
<b>55</b>	<b>Deptt. of Hindi</b>								
A-	Salary	52	200690	1203	700000	1,56,44,892	1,87,08,500	1,60,78,000	2,50,18,000
	P.F.	52	400400	1203	700004	7,42,399	12,15,500	7,20,500	32,43,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	52	401936	1203	700306	34,848	45,000	36,000	40,000
<b>Total</b>						<b>1,64,22,139</b>	<b>1,99,69,000</b>	<b>1,68,34,500</b>	<b>2,83,01,000</b>
<b>56</b>	<b>Deptt. of Sanskrit, Pali and Prakrit</b>								
A-	Salary	53	200690	1204	700000	92,31,566	98,39,500	86,17,000	1,25,35,000
	P.F.	53	400400	1204	700004	4,43,276	6,43,000	3,97,000	16,17,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	53	401936	1204	700306	17,547	30,000	20,000	30,000
<b>Total</b>						<b>96,92,389</b>	<b>1,05,12,500</b>	<b>90,34,000</b>	<b>1,41,82,000</b>
<b>57</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>								
A-	Salary	54	200690	1205	700000	53,88,480	73,42,500	53,19,000	92,77,000
	P.F.	54	400400	1205	700004	2,44,840	4,81,000	2,31,000	12,41,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	54	401936	1205	700306	22,892	50,000	40,000	50,000
2	Lab Equipment & Apparatus (NR)	54	100160	1205	109000	-	20,000	-	20,000
3	Setting up of Community Radio Station	54	100083	1205	115000	-	10,00,000	-	10,00,000
4	Setting up of T.V. Station	54	100084	1205	116000	-	65,00,000	-	78,00,000
<b>Total</b>						<b>56,56,212</b>	<b>1,53,93,500</b>	<b>55,90,000</b>	<b>1,93,88,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>58</b>	<b>Deptt. of Music</b>								
	A- Salary	55	200690	1206	700000	78,98,818	90,63,000	79,19,500	1,12,93,000
	P.F.	55	400400	1206	700004	3,76,383	5,91,000	3,63,500	15,01,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	55	401936	1206	700306	39,794	60,000	1,10,000	1,20,000
	2 Lab Equipment & Apparatus (NR)	55	100160	1206	109000	1,20,000	50,000	-	70,000
	<b>Total</b>					<b>84,34,995</b>	<b>97,64,000</b>	<b>83,93,000</b>	<b>1,29,84,000</b>
<b>59</b>	<b>Deptt. of Visual Arts</b>								
	A- Salary	56	200690	1207	700000	76,49,392	81,44,500	77,07,500	1,05,36,000
	P.F.	56	400400	1207	700004	4,34,390	5,27,000	4,28,000	14,00,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	56	401936	1207	700306	84,568	1,00,000	60,000	1,20,000
	2 Lab Equipment & Apparatus (NR)	56	100160	1207	109000	1,60,000	2,00,000	1,60,000	1,50,000
	3 Practicals Training to students/Educational Tours	56	402006	1207	700330	1,43,000	2,00,000	1,50,000	2,00,000
	4 Material & Supply(R)	56	401998	1207	700321	1,60,000	2,00,000	1,50,000	1,50,000
	<b>Total</b>					<b>86,31,350</b>	<b>93,71,500</b>	<b>86,55,500</b>	<b>1,25,56,000</b>
<b>60</b>	<b>Deptt. of Law</b>								
	A- Salary	57	200690	1208	700000	3,21,24,178	3,74,25,500	2,91,28,500	5,21,80,000
	P.F.	57	400400	1208	700004	17,56,937	24,16,500	15,98,500	64,40,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	57	401936	1208	700306	46,908	1,25,000	1,00,000	1,25,000
	2 Practicals Training to students/Educational Tours	57	402006	1208	700330	-	-	-	-
	<b>Total</b>					<b>3,39,28,023</b>	<b>3,99,67,000</b>	<b>3,08,27,000</b>	<b>5,87,45,000</b>
<b>61</b>	<b>Deptt. of Pol. Science</b>								
	A- Salary	58	200690	1209	700000	45,05,276	71,58,500	49,60,000	1,09,04,000
	P.F.	58	400400	1209	700004	2,00,960	4,64,000	1,98,000	14,46,000
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	58	401936	1209	700306	15,860	40,000	32,000	40,000
	<b>Total</b>					<b>47,22,096</b>	<b>76,62,500</b>	<b>51,90,000</b>	<b>1,23,90,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>62</b>	<b>Deptt. of Public Administration</b>								
A-	Salary	59	200690	1210	700000	68,39,010	1,00,88,000	79,56,500	1,06,69,000
	P.F.	59	400400	1210	700004	2,65,455	6,54,000	2,35,000	13,99,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	59	401936	1210	700306	20,676	40,000	32,000	40,000
<b>Total</b>						<b>71,25,141</b>	<b>1,07,82,000</b>	<b>82,23,500</b>	<b>1,21,08,000</b>
<b>63</b>	<b>Deptt. of Economics</b>								
A-	Salary	60	200690	1211	700000	98,12,377	1,36,86,000	1,15,64,500	2,04,30,000
	P.F.	60	400400	1211	700004	5,20,357	8,74,500	5,97,000	25,41,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	60	401936	1211	700306	32,279	60,000	30,000	60,000
<b>Total</b>						<b>1,03,65,013</b>	<b>1,46,20,500</b>	<b>1,21,91,500</b>	<b>2,30,31,000</b>
<b>64</b>	<b>Deptt. of History</b>								
A-	Salary	61	200690	1212	700000	88,33,722	1,23,00,500	86,24,000	1,38,12,000
	P.F.	61	400400	1212	700004	3,70,076	8,01,000	3,31,000	18,37,000
B-	Office Expenses								
1	Contingencies incl. telephone./stationery	61	401936	1212	700306	23,014	40,000	32,000	40,000
2	Archaeological works / Historical Tours	61	402002	1212	700301	23,460	80,000	40,000	80,000
<b>Total</b>						<b>92,50,272</b>	<b>1,32,21,500</b>	<b>90,27,000</b>	<b>1,57,69,000</b>
<b>65</b>	<b>Deptt. of Sociology</b>								
A-	Salary	62	200690	1213	700000	95,21,722	1,18,31,500	89,56,500	1,46,84,000
	P.F.	62	400400	1213	700004	4,26,702	7,70,000	3,74,500	19,38,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	62	401936	1213	700306	23,103	40,000	32,000	40,000
2	Field work / Research Laboratory/other schemes	62	402004	1213	700312	20,000	25,000	20,000	30,000
<b>Total</b>						<b>99,91,527</b>	<b>1,26,66,500</b>	<b>93,83,000</b>	<b>1,66,92,000</b>
<b>66</b>	<b>Deptt. of Geography</b>								
A-	Salary	63	200690	1214	700000	1,85,10,367	2,23,18,500	1,91,02,000	2,96,73,000
	P.F.	63	400400	1214	700004	8,53,154	14,70,000	8,36,000	39,88,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	63	401936	1214	700306	78,990	1,50,000	1,50,000	1,50,000
2	Lab Equipments & Apparatus (NR)	63	100160	1214	109000	-	5,00,000	5,00,000	6,00,000
<b>Total</b>						<b>1,94,42,511</b>	<b>2,44,38,500</b>	<b>2,05,88,000</b>	<b>3,44,11,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>67</b>	<b>Deptt. of Psychology</b>								
A-	Salary	64	200690	1215	700000	2,81,53,504	3,06,13,500	2,71,77,000	3,95,17,000
	P.F.	64	400400	1215	700004	13,65,852	20,03,500	12,75,000	51,96,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	64	401936	1215	700306	22,480	40,000	40,000	50,000
2	Electronics equipments (Like electronics wataces, TVs, VCR etc. (NR)	64	100006	1215	106000	-	10,000	8,000	10,000
3	Lab Equipments & Apparatus (NR)	64	100160	1215	109000	5,03,000	7,50,000	6,00,000	8,00,000
4	Practical training to students/Educational Tours	64	402006	1215	700330	52,088	75,000	60,000	1,30,000
5	Maintenance of machinery & equipments	64	401760	1215	700319	27,970	35,000	-	35,000
<b>Total</b>						<b>3,01,24,894</b>	<b>3,35,27,000</b>	<b>2,91,60,000</b>	<b>4,57,38,000</b>
<b>68</b>	<b>Deptt. of Defence &amp; Strategic Studies</b>								
A-	Salary	65	200690	1216	700000	41,72,540	71,64,500	55,49,500	88,63,000
	P.F.	65	400400	1216	700004	1,88,600	4,72,000	2,41,500	11,89,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	65	401936	1216	700306	6,000	30,000	24,000	30,000
<b>Total</b>						<b>43,67,140</b>	<b>76,66,500</b>	<b>58,15,000</b>	<b>1,00,82,000</b>
<b>69</b>	<b>Deptt. of Library and Information Science</b>								
A-	Salary	66	200690	1217	700000	40,80,372	43,46,500	41,62,000	56,91,000
	P.F.	66	400400	1217	700004	3,57,688	2,78,500	3,65,500	6,22,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	66	401936	1217	700306	8,740	30,000	20,000	30,000
3	Maintenance of machinery & Equipment	66	401760	1217	700319	-	20,000	-	20,000
3	Electronics equipments(Like electronic (Like TV, Electronic watches VCR etc.) NR)	66	100006	1217	106000	-	20,000	-	20,000
<b>Total</b>						<b>44,46,800</b>	<b>46,95,000</b>	<b>45,47,500</b>	<b>63,83,000</b>
<b>70</b>	<b>Deptt. of Commerce</b>								
A-	Salary	67	200690	1218	700000	1,95,07,626	2,48,47,500	1,86,37,500	3,20,59,000
	P.F.	67	400400	1218	700004	10,09,898	16,06,500	9,47,500	40,17,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	67	401936	1218	700306	52,260	60,000	48,000	70,000
<b>Total</b>						<b>2,05,69,784</b>	<b>2,65,14,000</b>	<b>1,96,33,000</b>	<b>3,61,46,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>71</b>	<b>Institute of Management Studies &amp; Research</b>								
A-	Salary	68	200690	1219	700000	2,62,32,325	3,31,72,500	2,68,98,500	4,63,80,000
	P.F.	68	400400	1219	700004	15,97,254	21,53,000	15,94,000	59,11,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	68	401936	1219	700306	39,947	50,000	50,000	50,000
2	Practical Training to students/ Educational Tours	68	402006	1219	700330	43,237	70,000	70,000	90,000
<b>Total</b>						<b>2,79,12,763</b>	<b>3,54,45,500</b>	<b>2,86,12,500</b>	<b>5,24,31,000</b>
<b>72</b>	<b>Deptt. of Chemistry</b>								
A-	Salary	69	200690	1220	700000	2,90,50,632	3,91,19,000	2,42,79,500	4,64,37,000
	P.F.	69	400400	1220	700004	15,45,636	24,81,500	13,11,500	58,86,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	69	401936	1220	700306	1,29,337	2,00,000	1,60,000	2,00,000
2	Lab Equipments & Apparatus (NR)	69	100160	1220	109000	13,61,487	25,00,000	20,00,000	25,00,000
3	Chemicals/Glassware Plasticware	69	402010	1220	700304	6,13,574	25,00,000	22,00,000	25,00,000
4	Gas Plant	69	402012	1220	700313	12,000	40,000	32,000	40,000
5	Maintenance of Machinery & Equipments	69	401760	1220	700319	1,10,864	2,00,000	1,60,000	2,00,000
<b>Total</b>						<b>3,28,23,530</b>	<b>4,70,40,500</b>	<b>3,01,43,000</b>	<b>5,77,63,000</b>
<b>73</b>	<b>Deptt. of Physics</b>								
A-	Salary	70	200690	1221	700000	1,75,75,695	2,39,27,500	1,35,47,000	2,89,78,000
	P.F.	70	400400	1221	700004	9,41,397	15,12,000	7,57,500	36,86,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	70	401936	1221	700306	35,611	1,25,000	80,000	1,50,000
2	Lab Equipments & Apparatus (NR)	70	100160	1221	109000	-	10,00,000	5,00,000	10,00,000
3	Maintenance of Machinery & Equipments	70	401760	1221	700319	-	30,000	-	30,000
4	Chemicals/Glassware Plasticware	70	402010	1221	700304	1,50,606	2,00,000	1,60,000	2,00,000
<b>Total</b>						<b>1,87,03,309</b>	<b>2,67,94,500</b>	<b>1,50,44,500</b>	<b>3,40,44,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>74</b>	<b>Deptt. of Mathematics</b>								
	A- Salary	71	200690	1222	700000	1,76,83,053	1,93,21,500	1,75,61,500	2,60,26,000
	P.F.	71	400400	1222	700004	9,54,019	12,59,000	9,24,000	34,04,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	71	401936	1222	700306	76,635	1,10,000	60,000	1,10,000
2	Maintenance of Machinery & Equipments	71	401760	1222	700319	4,081	40,000	15,000	40,000
<b>Total</b>						<b>1,87,17,788</b>	<b>2,07,30,500</b>	<b>1,85,60,500</b>	<b>2,95,80,000</b>
<b>75</b>	<b>Deptt. of Statistics</b>								
	A- Salary	72	200690	1223	700000	71,86,768	77,70,000	74,07,500	1,18,84,000
	P.F.	72	400400	1223	700004	3,22,588	5,08,500	3,12,000	15,59,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	72	401936	1223	700306	47,345	65,000	52,000	70,000
2	Practical Training to Students/Educational Tour	72	402006	1223	700330	10,216	30,000	24,000	40,000
3	Maintenance of Machinery & Equipments	72	401760	1223	700319	5,250	20,000	16,000	20,000
<b>Total</b>						<b>75,72,167</b>	<b>83,93,500</b>	<b>78,11,500</b>	<b>1,35,73,000</b>
<b>76</b>	<b>Deptt. of Computer Science &amp; Applications</b>								
	A- Salary	73	200690	1224	700000	85,68,889	92,04,000	94,64,500	1,57,66,000
	P.F.	73	400400	1224	700004	5,66,143	5,94,000	5,71,500	19,56,000
	B- Office Expenses								
1	Contingencies incl. telephone/stationery etc.	73	401936	1224	700306	47,392	1,00,000	65,000	1,00,000
2	<b>Computer &amp; other IT Product (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	1224	105000	42,558	2,00,000	1,00,000	50,000
(ii)	Software	73	100106	1224	106000	1,21,100	2,00,000	-	50,000
3	Practical Training to Students/Educational Tour	73	402006	1224	700330	-	20,000	-	20,000
<b>Total</b>						<b>93,46,082</b>	<b>1,03,18,000</b>	<b>1,02,01,000</b>	<b>1,79,42,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>77</b>	<b>Deptt. of Botany</b>								
A-	Salary	74	200690	1225	700000	77,13,806	91,66,000	73,62,000	1,32,62,000
	P.F.	74	400400	1225	700004	5,07,200	5,83,000	4,93,000	16,38,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	74	401936	1225	700306	1,35,976	1,60,000	1,20,000	1,60,000
2	Lab Equipments & Apparatus (NR)	74	100160	1225	109000	4,33,630	6,00,000	4,50,000	7,00,000
3	Chemicals/Glassware/P lasticware	74	402010	1225	700304	4,39,781	5,50,000	4,40,000	3,00,000
4	Field Work/research laboratory other schemes	74	402004	1225	700312	-	30,000	24,000	30,000
5	Maintenance of Machinery & Equipments	74	401760	1225	700319	-	50,000	40,000	50,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	1225	700327	-	1,00,000	-	1,00,000
<b>Total</b>						<b>92,30,393</b>	<b>1,12,39,000</b>	<b>89,29,000</b>	<b>1,62,40,000</b>
<b>78</b>	<b>Deptt. of Zoology</b>								
A-	Salary	75	200690	1226	700000	77,48,861	91,40,000	80,49,500	1,36,20,000
	P.F.	75	400400	1226	700004	4,98,658	5,79,500	4,92,000	16,14,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	75	401936	1226	700306	71,990	1,00,000	1,01,100	1,20,000
2	Lab Equipments & Apparatus (NR)	75	100160	1226	109000	7,84,075	10,00,000	8,00,000	11,00,000
3	Chemicals/Glassware/P lasticware	75	402010	1226	700304	4,79,158	6,00,000	4,80,000	4,50,000
4	Practical Training to students/ Educational Tours	75	402006	1226	700330	16,000	25,000	25,000	30,000
5	Maintenance of Machinery & Equipments	75	401760	1226	700319	29,630	50,000	50,000	60,000
<b>Total</b>						<b>96,28,372</b>	<b>1,14,94,500</b>	<b>99,97,600</b>	<b>1,69,94,000</b>
<b>79</b>	<b>Deptt. of Environmental Sciences.</b>								
A-	Salary	76	200690	1227	700000	87,30,587	1,07,31,000	89,87,000	1,50,34,000
	P.F.	76	400400	1227	700004	5,88,649	6,79,000	5,96,000	17,63,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	76	401936	1227	700306	71,714	1,00,000	80,000	1,00,000
2	Lab Equipments & Apparatus (NR)	76	100160	1227	109000	4,58,375	8,00,000	6,40,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
3	Chemicals/Glassware/Plasticware	76	402010	1227	700304	4,41,492	6,00,000	4,80,000	6,00,000
4	Field Work/research laboratory/other schemes	76	402004	1227	700312	16,000	30,000	24,000	30,000
5	Maintenance of Machinery & Equipments	76	401760	1227	700319	2,08,001	40,000	32,000	40,000
<b>Total</b>						<b>1,05,14,818</b>	<b>1,29,80,000</b>	<b>1,08,39,000</b>	<b>1,83,67,000</b>
<b>80</b>	<b>Deptt. fo Biochemistry</b>								
A-	Salary	77	200690	1228	700000	50,84,369	80,72,500	51,94,000	1,18,01,000
	P.F.	77	400400	1228	700004	4,65,893	5,13,000	4,77,500	13,79,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	77	401936	1228	700306	49,937	50,000	45,000	60,000
2	Lab Equipments & Apparatus (NR)	77	100160	1228	109000	4,93,466	20,00,000	13,50,000	18,00,000
3	Chemicals/Glassware/Plasticware	77	402010	1228	700304	5,59,140	7,50,000	6,00,000	8,50,000
4	Maintenance of Machinery & Equipments	77	401760	1228	700319	-	50,000	40,000	50,000
<b>Total</b>						<b>66,52,805</b>	<b>1,14,35,500</b>	<b>77,06,500</b>	<b>1,59,40,000</b>
<b>81</b>	<b>Deptt. of Genetics</b>								
A-	Salary	78	200690	1229	700000	1,19,97,331	1,41,26,000	1,15,66,000	2,03,18,000
	P.F.	78	400400	1229	700004	8,15,405	8,91,500	7,87,500	23,22,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	78	401936	1229	700306	74,909	1,00,000	80,000	1,00,000
2	Lab Equipments & Apparatus (NR)	78	100160	1229	109000	5,54,242	8,00,000	7,40,000	8,00,000
3	Chemicals/Glassware/Plasticware	78	402010	1229	700304	8,48,896	8,50,000	8,50,000	10,00,000
4	Field Work/research laboratory other schemes	78	402004	1229	700312	4,470	40,000	32,000	40,000
5	Maintenance of Machinery & Equipments	78	401760	1229	700319	45,944	1,00,000	90,000	1,00,000
<b>Total</b>						<b>1,43,41,197</b>	<b>1,69,07,500</b>	<b>1,41,45,500</b>	<b>2,46,80,000</b>
<b>82</b>	<b>Deptt. of Microbiology</b>								
A-	Salary	79	200690	1230	700000	87,50,331	95,14,500	82,39,000	1,42,20,000
	P.F.	79	400400	1230	700004	7,63,778	6,05,000	7,52,500	15,87,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	79	401936	1230	700306	31,564	50,000	40,000	50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
2	Lab Equipments & Apparatus (NR)	79	100160	1230	109000	2,44,358	8,00,000	6,40,000	5,00,000
3	Chemicals/Glassware/Plasticware	79	402010	1230	700304	5,46,719	7,00,000	5,60,000	7,00,000
4	Field Work/research laboratory/other schemes	79	402004	1230	700312	-	50,000	35,000	50,000
5	Maintenance of Machinery & Equipments	79	401760	1230	700319	56,460	1,00,000	80,000	1,50,000
<b>Total</b>						<b>1,03,93,210</b>	<b>1,18,19,500</b>	<b>1,03,46,500</b>	<b>1,72,57,000</b>
<b>83</b>	<b>Centre for Biotechnology</b>								
A-	Salary	80	200690	1231	700000	1,33,31,063	1,67,70,500	1,32,27,500	2,14,88,000
	P.F.	80	400400	1231	700004	10,06,593	10,83,000	9,95,500	27,17,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	80	401936	1231	700306	1,00,657	3,00,000	1,70,000	3,00,000
2	Lab Equipments & Apparatus (NR)	80	100160	1231	109000	7,73,812	10,00,000	8,00,000	10,00,000
3	Chemicals/Glassware/Plasticware	80	402010	1231	700304	5,58,711	7,00,000	5,60,000	8,00,000
4	Field Work/research laboratory/other schemes	80	402004	1231	700312	-	30,000	-	30,000
5	Maintenance of Machinery & Equipments	80	401760	1231	700319	66,302	1,25,000	1,00,000	1,25,000
<b>Total</b>						<b>1,58,37,138</b>	<b>2,00,08,500</b>	<b>1,58,53,000</b>	<b>2,64,60,000</b>
<b>84</b>	<b>Deptt. of Food Technology</b>								
A-	Salary	81	200690	1232	700000	28,80,589	41,53,500	28,33,000	60,22,000
	P.F.	81	400400	1232	700004	2,63,932	2,73,500	2,68,000	7,49,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	81	401936	1232	700306	16,000	1,50,000	50,000	1,25,000
2	Lab Equipments & Apparatus (NR)	81	100160	1232	109000	20,00,000	20,00,000	16,00,000	20,00,000
3	Chemicals/Glassware/Plasticware	81	402010	1232	700304	5,31,326	7,00,000	6,00,000	8,00,000
4	Field Work/research laboratory/other schemes	81	402004	1232	700312	-	20,000	10,000	20,000
5	Maintenance of Machinery & Equipments	81	401760	1232	700319	39,075	30,000	-	50,000
<b>Total</b>						<b>57,30,922</b>	<b>73,27,000</b>	<b>53,61,000</b>	<b>97,66,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>85</b>	<b>Centre for Medical Biotechnology</b>								
A-	Salary	82	200690	1233	700000	27,05,607	29,02,500	30,36,000	53,25,000
	P.F.	82	400400	1233	700004	2,49,662	1,80,000	2,82,000	5,24,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	82	401936	1233	700306	49,841	3,00,000	3,00,000	4,00,000
2	Lab Equipments & Apparatus (NR)	82	100160	1233	109000	7,87,062	10,00,000	8,00,000	8,00,000
3	Chemicals/Glassware/P lasticware	82	402010	1233	700304	4,72,493	6,00,000	6,00,000	6,00,000
4	Field Work/research laboratory/other schemes	82	402004	1233	700312	15,306	30,000	24,000	30,000
5	Maintenance of Machinery & Equipments	82	401760	1233	700319	-	1,00,000	50,000	1,00,000
	<b>Total</b>					<b>42,79,971</b>	<b>51,12,500</b>	<b>50,92,000</b>	<b>77,79,000</b>
<b>86</b>	<b>Centre for Bioinformatics</b>								
A-	Salary	83	200690	1234	700000	18,43,130	27,12,500	18,19,000	42,87,000
	P.F.	83	400400	1234	700004	1,53,111	1,72,000	1,55,500	4,91,000
B-	Office Expenses								
1	Contingencies incl. tele./stationery etc.	83	401936	1234	700306	20,285	1,00,000	20,000	50,000
2	Lab Equipments & Apparatus (NR)	83	100160	1234	109000	66,354	8,00,000	70,000	7,00,000
3	Chemicals/Glassware/P lasticware	83	402010	1234	700304	2,12,344	3,00,000	-	3,00,000
4	Field Study Tours	83	402014	1234	700311	27,000	30,000	30,000	40,000
5	Maintenance of Machinery & Equipments	83	401760	1234	700319	1,900	40,000	-	40,000
	<b>Total</b>					<b>23,24,124</b>	<b>41,54,500</b>	<b>20,94,500</b>	<b>59,08,000</b>
<b>87</b>	<b>University Institute of Public Health</b>								
A-	Salary	122	200690	1279	700000	-	-	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	122	401936	1279	700306	-	50,000	-	50,000
2	Lab Equipments & Apparatus (NR)	122	100160	1279	109000	-	1,00,000	-	1,00,000
3	Chemicals/Glassware/P lasticware	122	402010	1279	700304	-	1,00,000	-	1,00,000
4	Field Work/research laboratory/other schemes	122	402004	1279	700312	-	30,000	-	30,000
5	Maintenance of Machinery & Equipments	122	401760	1279	700319	-	20,000	-	20,000
	<b>Total</b>					<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>88</b>	<b>Central Instrumental laboratory</b>								
1	Contingencies incl. telephone/stationery etc.	123	401936	1275	700306	-	50,000	-	50,000
2	Lab Equipments & Apparatus (NR)	123	100160	1275	109000	2,14,32,411	1,00,00,000	-	-
3	Maintenance of Machinery & Equipments	123	401760	1275	700319	-	10,00,000	-	1,00,000
4	Chemicals/Glassware/P lasticware	123	402010	1275	700304	-	5,00,000	-	1,00,000
	<b>Total</b>					<b>2,14,32,411</b>	<b>1,15,50,000</b>		<b>2,50,000</b>
<b>89</b>	<b>Deptt. of Education</b>								
A-	Salary	84	200690	1235	700000	1,25,19,640	1,39,19,000	97,14,500	1,54,05,000
	P.F.	84	400400	1235	700004	8,19,895	9,01,500	6,75,000	18,74,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	84	401936	1235	700306	28,393	60,000	30,000	60,000
	<b>Total</b>					<b>1,33,67,928</b>	<b>1,48,80,500</b>	<b>1,04,19,500</b>	<b>1,73,39,000</b>
<b>90</b>	<b>Deptt. of Physical Education</b>								
A-	Salary	85	200690	1236	700000	74,63,002	1,00,61,500	67,77,000	1,17,53,000
	P.F.	85	400400	1236	700004	2,96,688	6,69,500	2,81,500	16,02,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	85	401936	1236	700306	28,169	60,000	48,000	60,000
2	Sports Equipments (NR)	85	100156	1236	114000	29,801	1,00,000	80,000	1,00,000
	<b>Total</b>					<b>78,17,660</b>	<b>1,08,91,000</b>	<b>71,86,500</b>	<b>1,35,15,000</b>
<b>91</b>	<b>Deptt. of Pharmaceutical Sciences.</b>								
A-	Salary	86	200690	1237	700000	2,05,72,463	2,41,96,500	2,11,74,000	3,27,35,000
	P.F.	86	400400	1237	700004	16,58,997	15,64,500	16,47,500	39,59,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	86	401936	1237	700306	3,20,774	6,70,000	5,40,000	6,70,000
2	Lab Equipments & Apparatus (NR)	86	100160	1237	109000	2,75,922	5,00,000	3,75,000	5,00,000
3	Chemicals/Glassware/P lasticware	86	402010	1237	700304	4,99,266	5,00,000	5,00,000	4,00,000
4	Maintenance of Machinery & Equipments	86	401760	1237	700319	-	1,50,000	70,000	1,50,000
5	Books/Journal Other Knowledge Resources	86	100082	1237	113000	2,42,610	4,00,000	2,50,000	5,00,000
6	Purchase of Animals, Animals Food & drugs	86	401997	1237	700336	1,00,565	2,00,000	1,60,000	2,00,000
	<b>Total</b>					<b>2,36,70,597</b>	<b>2,81,81,000</b>	<b>2,47,16,500</b>	<b>3,91,14,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>92</b>	<b>Central Animal House</b>								
1	Lab Equipments & apparatus (NR)	118	100160	1238	109000	1,35,341	4,00,000	3,20,000	5,00,000
2	Contingencies for Animal Food & Conduct of IAEC meeting. Etc	118	401936	1238	700306	2,39,459	3,00,000	2,40,000	3,50,000
<b>Total</b>						<b>3,74,800</b>	<b>7,00,000</b>	<b>5,60,000</b>	<b>8,50,000</b>
<b>93</b>	<b>Sir Chhotu Ram Chair</b>								
A-	Salary	87	200690	1251	700000	-	19,59,500	-	34,12,000
	P.F.	87	400400	1251	700004	-	1,18,500	-	4,37,000
B-	Office Expenses								
1	Contingencies incl. tele./stationery etc.	87	401936	1251	700306	-	20,000	5,000	20,000
2	Books/journal/Other Knowledge Resources (NR)	87	100082	1251	113000	656	25,000	25,000	25,000
3	Honorarium	87	402001	1251	700204	-	30,000	-	30,000
4	Extension Lecture-in-house Seminars etc.	87	402000	1251	700310	20,000	50,000	15,000	50,000
<b>Total</b>						<b>20,656</b>	<b>22,03,000</b>	<b>45,000</b>	<b>39,74,000</b>
<b>94</b>	<b>Dr. Ambedkar Chair</b>								
A-	Salary	88	200690	1252	700000	-	13,73,000	-	17,83,000
	P.F.	88	400400	1252	700004	-	89,000	-	2,30,000
B-	Office Expenses								
1	Contingencies incl. tele./stationery etc.	88	401936	1252	700306	-	20,000	5,000	20,000
2	Books/journal/Other Knowledge Resources (NR)	88	100082	1252	113000	2,734	25,000	8,000	25,000
3	Honorarium	88	402001	1252	700204	-	-	-	-
4	Extension Lecture-in-house Seminars etc.	88	400200	1252	700310	20,000	30,000	30,000	30,000
<b>Total</b>						<b>22,734</b>	<b>15,37,000</b>	<b>43,000</b>	<b>20,88,000</b>
<b>95</b>	<b>Pt. Jawahar Lal Nehru Chair</b>								
A-	Salary	89	200690	1253	700000	-	13,73,000	-	17,83,000
	P.F.	89	400400	1253	700004	-	89,000	-	2,30,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery	89	401936	1253	700306	-	20,000	5,000	20,000
2	Books /Journal / Other Knowledge Resources (NR)	89	100082	1253	113000	-	25,000	20,000	25,000
3	Honorarium	89	402001	1253	700204	-	5,000	5,000	5,000
4	Extension Lecture/In-house Seminars etc.	89	400200	1253	700310	-	30,000	15,000	30,000
<b>Total</b>						<b>-</b>	<b>15,42,000</b>	<b>45,000</b>	<b>20,93,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>96</b>	<b>Maharshi Balmiki Chair</b>								
A-	Salary	90	200690	1254	700000	-	-	-	-
	P.F.	90	400400	1254	700004	-	-	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	90	401936	1254	700306	-	20,000	5,000	20,000
2	Books /Journal / Other Knowledge Resources (NR)	90	100082	1254	113000	-	25,000	-	25,000
3	Honorarium	90	402001	1254	700204	-	5,000	10,000	5,000
4	Extension Lecture/In-house Seminars etc.	90	400200	1254	700310	8,620	30,000	34,500	30,000
<b>Total</b>						<b>8,620</b>	<b>80,000</b>	<b>49,500</b>	<b>80,000</b>
<b>97</b>	<b>Maharshi Dayanand Chair</b>								
A-	Salary	91	200690	1255	700000	-	-	-	-
	P.F.	91	400400	1255	700004	-	-	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	91	401936	1255	700306	60,150	1,00,000	70,000	1,00,000
2	Books /Journal / Other Knowledge Resources (NR)	91	100082	1255	113000	-	25,000	20,000	25,000
3	Honorarium	91	402001	1255	700204	9,770	5,000	5,000	5,000
4	Extension Lecture/In-house Seminars etc.	91	400200	1255	700310	9,460	30,000	20,000	30,000
<b>Total</b>						<b>79,380</b>	<b>1,60,000</b>	<b>1,15,000</b>	<b>1,60,000</b>
<b>98</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>								
A-	Salary	92	200690	1256	700000	-	-	-	-
	P.F.	92	400400	1256	700004	-	-	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	92	401936	1256	700306	1,840	20,000	5,000	20,000
2	Books /Journal / Other Knowledge Resources (NR)	92	100082	1256	113000	-	25,000	20,000	25,000
3	Honorarium	92	402001	1256	700204	-	5,000	5,000	5,000
4	Extension Lecture/In-house Seminars etc.	92	400200	1256	700310	2,000	30,000	30,000	30,000
<b>Total</b>						<b>3,840</b>	<b>80,000</b>	<b>60,000</b>	<b>80,000</b>
<b>99</b>	<b>Chaudhry Ranbir Singh Chair</b>								
	Office Expenses								
1	Salary to contractual staff	93	400006	1257	700010	6,42,000	7,20,000	5,00,000	7,20,000
2	Contingencies incl. telephone/stationery etc.	93	401936	1257	700306	24,615	1,00,000	35,000	1,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
3	Books /Journal / Other Knowledge Resources (NR)	93	100082	1257	113000	9,372	1,00,000	80,000	1,00,000
4	Misc. / Other expenditure	93	401932	1257	700325	34,193	1,50,000	50,000	1,50,000
<b>Total</b>						<b>7,10,180</b>	<b>10,70,000</b>	<b>6,65,000</b>	<b>10,70,000</b>
<b>100</b>	<b>Sant Kabir Chair</b>								
A-	Salary	94	200690	1258	700000	-	-	-	-
	P.F.	94	400400	1258	700004	-	-	-	-
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	94	401936	1258	700306	-	20,000	-	20,000
2	Books /Journal / Other Knowledge Resources (NR)	94	100082	1258	113000	-	25,000	8,000	25,000
3	Honorarium	94	402001	1258	700204	-	5,000	-	5,000
4	Extension Lecture/In-house Seminars etc.	94	400200	1258	700310	15,736	30,000	10,000	30,000
<b>Total</b>						<b>15,736</b>	<b>80,000</b>	<b>18,000</b>	<b>80,000</b>
<b>101</b>	<b>Dr. Mangal Sen Chair</b>								
A-	Salary	126	200690	1259	700000	-	33,45,500	-	28,63,000
	P.F.	126	400400	1259	700004	-	2,16,000	-	3,67,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	126	401936	1259	700306	-	1,00,000	20,000	1,00,000
2	Books /Journal / Other Knowledge Resources (NR)	126	100082	1259	113000	-	25,000	20,000	25,000
3	Honorarium	126	402001	1259	700204	-	5,000	5,000	5,000
4	Extension Lecture/In-house Seminars etc.	126	400200	1259	700310	-	30,000	20,000	30,000
<b>Total</b>						<b>-</b>	<b>37,21,500</b>	<b>65,000</b>	<b>33,90,000</b>
<b>102</b>	<b>University Campus School</b>								
A-	Salary	95	200690	1278	700000	1,98,10,151	2,19,90,500	1,96,11,500	3,16,07,000
	P.F.	95	400400	1278	700004	11,98,481	13,84,000	11,85,500	41,75,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	95	401936	1278	700306	-	10,000	4,000	10,000
<b>2</b>	<b>Computer &amp; other IT Product (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	1278	105000	-	50,000	-	60,000
(ii)	Software	95	100106	1278	106000	-	10,000	-	10,000
3	Refund of fee	95	401938	1278	700332	-	10,000	10,000	10,000
<b>Total</b>						<b>2,10,08,632</b>	<b>2,34,54,500</b>	<b>2,08,11,000</b>	<b>3,58,72,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>103</b>	<b>Computer Centre</b>								
A-	Salary	96	200690	1078	700000	89,42,098	95,56,500	87,73,000	1,30,41,000
	P.F.	96	400400	1078	700004	7,10,120	6,09,000	6,97,500	17,49,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	96	401936	1078	700306	47,198	4,00,000	2,50,000	3,20,000
<b>2</b>	<b>Computer &amp; other IT Product (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	1078	105000	28,89,356	4,00,00,000	50,00,000	3,00,00,000
(ii)	Software	96	100106	1078	106000	55,976	1,50,00,000	20,00,000	50,00,000
3	Outsourcing Spl. services (Computerization (IT))	96	402022	1078	700337	2,01,32,518	16,00,00,000	4,80,00,000	12,00,00,000
4	Training of Employees	96	400007	1078	700009	-	1,00,000	50,000	10,00,000
5	AMC for Hardware/ Software	96	402034	1078	402034	-	90,00,000	70,00,000	1,00,00,000
<b>Total</b>						<b>3,27,77,266</b>	<b>23,46,65,500</b>	<b>7,17,70,500</b>	<b>18,11,10,000</b>
<b>104</b>	<b>University Centre for Competitive Examinations</b>								
A-	Salary	97	200690	1268	700000	-	-	-	-
	P.F.	97	400400	1268	700004	-	-	-	-
B-	Office Expenses								
1	Honorarium	97	402001	1268	700204	-	1,00,000	-	1,00,000
2	Contingencies incl. telephone/stationery etc.	97	401936	1268	700306	23,475	1,00,000	30,000	1,20,000
<b>3</b>	<b>Computer &amp; other IT Product (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	1268	105000	1,44,067	2,50,000	-	2,50,000
(ii)	Software	97	100106	1268	106000	-	-	-	-
4	Books /Journal / Other Knowledge Resources (NR)	97	100082	1268	113000	-	2,00,000	15,000	2,00,000
<b>Total</b>						<b>1,67,542</b>	<b>6,50,000</b>	<b>45,000</b>	<b>6,70,000</b>
<b>105</b>	<b>Special Cell for SC/ST</b>								
A-	Salary	98	200690	1269	700000	19,59,190	34,95,500	22,67,500	35,78,000
	P.F.	98	400400	1269	700004	85,879	2,22,500	95,500	4,77,000
B-	Office Expenses								
	Contingencies incl. telephone/stationery etc.	98	401936	1269	700306	9,700	20,000	20,000	22,000
<b>Total</b>						<b>20,54,769</b>	<b>37,38,000</b>	<b>23,83,000</b>	<b>40,77,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>106</b>	<b>Directorate of Distance Education</b>								
A-	Salary	99	200690	1301	700000	5,38,48,464	6,80,49,500	5,17,22,500	7,64,66,000
	P.F.	99	400400	1301	700004	27,57,915	41,23,000	26,59,000	99,32,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	99	401936	1301	700306	3,56,728	6,00,000	6,00,000	6,00,000
2	Maintenance of Machinery & Equipments	99	401760	1301	700319	-	3,00,000	2,40,000	3,00,000
<b>3</b>	<b>Computer &amp; other IT Product (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	1301	105000	-	2,50,000	2,00,000	2,50,000
(ii)	Software	99	100106	1301	106000		50,000	40,000	50,000
4	Postal Charges	99	401565	1301	700329	4,00,000	10,00,000	10,00,000	10,00,000
5	Printing of lesson including cost of paper	99	401620	1301	700320	28,37,500	4,00,00,000	2,70,00,000	4,00,00,000
6	Personal Contact Programme Teaching Practice	99	402018	1301	700338	1,09,25,989	2,50,00,000	1,20,00,000	2,50,00,000
7	T.A./D.A.	99	400885	1301	700006	1,60,270	3,00,000	2,40,000	3,00,000
8	Refund of Fee	99	401938	1301	700332	23,78,996	30,00,000	24,00,000	30,00,000
9	Refund of Security/Caution money/ EMD	99	401937	1301	300071	1,75,000	25,00,000	12,00,000	30,00,000
10	Fee share of Computer Agencies (against income)	99	402026	1301	700339	1,46,05,976	1,50,00,000	1,00,00,000	50,00,000
11	Contractual special services/ (Computerisation IT)	99	400117	1301	700203	-	5,00,00,000	4,00,00,000	5,00,00,000
	<b>Examination Wing (R-III)</b>								
1	Contingencies incl. telephone/ stationery etc.	115	401936	1302	700306	20,680	60,000	48,000	60,000
2	Honorarium	115	402001	1302	700204	4,25,374	8,00,000	9,50,000	-
3	Outsourcing Spl. Services (Computerization (IT))	115	402022	1302	700337	-	-	-	70,00,000
4	Remuneration to University Staff	115	400113	1302	700005	-	-	-	10,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>Examination Wing (R-IV)</b>									
1	Contingencies incl. telephone/stationery etc.	116	401936	1303	700306	20,250	60,000	48,000	60,000
2	Honorarium	116	402001	1303	700204	2,93,800	3,50,000	3,00,000	-
3	Outsourcing Spl. Services (Computerization (IT))	116	402022	1303	700337	-	-	-	15,00,000
4	Remuneration to University Staff	116	400113	1303	700005	-	-	-	5,00,000
<b>Total</b>						<b>8,92,06,942</b>	<b>21,14,42,500</b>	<b>15,06,47,500</b>	<b>22,50,18,000</b>
<b>107 Chief Editor MDU Research Journal (Arts)</b>									
1	Contingencies incl. telephone/stationery etc.	100	401936	1266	700306	11,500	50,000	20,000	50,000
<b>Total</b>						<b>11,500</b>	<b>50,000</b>	<b>20,000</b>	<b>50,000</b>
<b>108 Chaudhry Ranbir Singh Institute of Social and Economic Change</b>									
A-	Salary	101	200690	1267	700000	21,36,638	21,96,500	18,96,500	31,71,000
	P.F.	101	400400	1267	700004	1,72,955	1,47,000	1,56,500	4,28,000
B-	Office Expenses								
1	Contingencies incl. telephone/stationery etc.	101	401936	1267	700306	7,540	50,000	33,000	50,000
2	Contribution to Revolving Fund	101	200431	1267	300024		1,00,00,000	-	1,00,00,000
<b>Total</b>						<b>23,17,133</b>	<b>1,23,93,500</b>	<b>20,86,000</b>	<b>1,36,49,000</b>
<b>109 Internal Quality Assurance Cell (IQAC)</b>									
B-	Office Expenses								
1	Honorarium	102	402001	1270	700204	15,000	21,000	35,000	36,000
2	Machinery & Equipments (NR)	102	100081	1270	107000	-	20,000	-	20,000
3	Contractual special services	102	400117	1270	700203	-	36,000	-	36,000
<b>4 Computer &amp; other IT Product (NR)</b>									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	1270	105000	-	12,000	-	12,000
(ii)	Software	102	100106	1270	106000	-	4,000	-	4,000
5	Contingencies incl. tele./ stationery etc.	102	401936	1270	700306	24,169	35,000	15,000	35,000
6	Scholarship in Residence Scheme	102	401946	1270	700335	-	10,00,000	-	10,00,000
<b>Total</b>						<b>39,169</b>	<b>11,28,000</b>	<b>50,000</b>	<b>11,43,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>110</b>	<b>Public Information Office (PIO)</b>								
	A- Salary	103	200690	1271	700000	-	-	-	-
	P.F.	103	400400	1271	700004	-	-	-	-
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	103	401936	1271	700306	17,820	60,000	45,000	60,000
	<b>Total</b>					<b>17,820</b>	<b>60,000</b>	<b>45,000</b>	<b>60,000</b>
<b>111</b>	<b>Centre for Haryana Studies</b>								
	B- Office Expenses								
	1 Honorarium	104	402001	1272	700204	14,403	6,00,000	2,50,000	6,00,000
	2 Contingencies incl. telephone/stationery etc.	104	401936	1272	700306	7,104	1,00,000	1,00,000	1,50,000
	3 Books /Journal /Other Knowledge Resources (NR)	104	100082	1272	113000	40,000	50,000	40,000	60,000
	4 Conference / Symposia / Workshop	104	401944	1272	700305	-	1,00,000	90,000	1,25,000
	5 Establishment of Sir Chottu ram Gallery	104	404873	1272	700534	-	20,00,000	1,50,000	20,00,000
	<b>Total</b>					<b>61,507</b>	<b>28,50,000</b>	<b>6,30,000</b>	<b>29,35,000</b>
<b>112</b>	<b>Cell to check the menace of sexual harrasment and violence against women.</b>								
	B- Office Expenses								
	1 Contingencies incl. telephone/stationery etc.	105	401936	1273	700306	19,760	40,000	50,000	50,000
	2 Seminar/Conference/ workshop	105	401944	1273	700305	78,744	1,00,000	80,000	1,00,000
	<b>Total</b>					<b>98,504</b>	<b>1,40,000</b>	<b>1,30,000</b>	<b>1,50,000</b>
<b>113</b>	<b>Corporate Resource Centre</b>								
	B- Office Expenses								
	1 Honorarium	106	402001	1274	700204	-	50,000	35,000	50,000
						-	50,000	35,000	50,000
<b>114</b>	<b>University Industry Liaison Cell</b>								
	B- Office Expenses								
	1 Honorarium	107	402001	1276	700204	-	1,00,000	75,000	1,00,000
	<b>Total</b>					<b>-</b>	<b>1,00,000</b>	<b>75,000</b>	<b>1,00,000</b>
<b>115</b>	<b>Administrative Staff College</b>								
	B- Office Expenses								
	1 Contingencies incl. telephone/ stationery etc.	108	401936	1277	700306	-	10,000	-	10,000
	2 Honorarium	108	402001	1277	700204	12,000	35,000	-	1,65,000
	3 Extension Lecture / In House Seminars etc	108	402000	1277	700310	9,000	30,000	-	80,000
	<b>Total</b>					<b>21,000</b>	<b>75,000</b>	<b>-</b>	<b>2,55,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>116</b>	<b>University Outreach Programme</b>								
	B- Office Expenses								
1	Contingencies incl. telephone/ stationery etc.	125	401936	1280	700306	1,195	50,000	5,000	50,000
2	Machinery & Equipments (NR)	125	100081	1280	107000	-	1,00,000	-	1,00,000
3	Postal Charges	125	401565	1280	700329	-	5,000	-	5,000
4	Printing Charges	125	401968	1280	700331	-	35,000	-	35,000
5	TA/ DA	125	400885	1280	700006	-	75,000	5,000	75,000
6	Books /Journal /Other Knowledge Resources (NR)	125	100082	1280	113000	-	35,000	-	35,000
7	Extension Lecture / In House Seminars etc	125	400200	1280	700310	-	2,00,000	20,000	2,00,000
8	Honorarium	125	400201	1280	700204	-	12,000	10,000	12,000
	<b>Total</b>					<b>1,195</b>	<b>5,12,000</b>	<b>40,000</b>	<b>5,12,000</b>
<b>117</b>	<b>Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.</b>								
	(i) Non Teaching Staff	109	200701	1199	700003	2,89,91,621	4,00,00,000	3,00,00,000	16,00,00,000
	(ii) Teaching Staff	109	200702	1199	700002	1,09,23,409	2,00,00,000	2,25,00,000	4,00,00,000
	<b>Total</b>					<b>3,99,15,030</b>	<b>6,00,00,000</b>	<b>5,25,00,000</b>	<b>20,00,00,000</b>
	<b>GRAND TOTAL</b>					<b>215,94,59,282</b>	<b>314,35,65,000</b>	<b>245,80,80,100</b>	<b>382,22,83,000</b>

# **PART-II**

## **PLAN EXPENDITURE**

**ABSTRACT OF BUDGET ESTIMATES (PLAN) 2017-18**

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>1</b>	<b>Construciton Work</b>								
	<b>i) At University Campus</b>								
	a) Continued Works and new works	201	100206	2019	101000	21,53,17,786	55,50,00,000	21,35,23,000	47,80,00,000
2	Landscapping & Horticulture	202	100161	2020	700327	94,94,888	1,60,00,000	1,80,00,000	2,00,00,000
	<b>Total</b>					<b>22,48,12,674</b>	<b>57,10,00,000</b>	<b>23,15,23,000</b>	<b>49,80,00,000</b>

**REVISED BUDGET ESTIMATE FOR THE YEAR 2016-17 AND PROPOSED BUDGET ESTIMATE FOR THE YEAR FOR 2017-18**

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
<b>Division No. 1</b>							
<b>A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS</b>							
1.	Sewerage Treatment Plant(STP) through (WAPCOS Central Govt. Undertaking)	700.00	31.12.2014	200.00	200.00	130.00 (50*+80)	500.00
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	550.00 (Govt. share)	31.12.2014	150.00	350.00	363.00 (300.00* + 63.00)	200.00*
<b>Total(A) =</b>					<b>550.00</b>	<b>143.00</b>	<b>500.00</b>
<b>B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL</b>							
1.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	147.50 (DSW share)	VC-3055 22.04.2015	87.15	75.00*	15.00*	30.00*
2.	Construction of 1 <sup>st</sup> floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	275.00	VC-5709 25.07.2014	129.80	75.00	57.00	8.00
3.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	193.00 281.00	VC-order 20.02.2016	221.00	45.00	32.00	--
4.	Construction of Pavilion in Cricket Ground	350.00			100.00	5.00	200.00
5.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	324.00	VC-5708 25.07.2014	116.46	100.00	90.00	90.00
6.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	148.00	VC-order 25.08.2014	-	20.00	-	10.00
7.	Construction of Neelgiri Hostel 2 <sup>nd</sup> floor	180.00	VC-852 09.02.2016	-	100.00	-	100.00
8.	Construction of boundary wall towards railway line	200.00	VC-order 16.07.2014	22.43	100.00	40.00	80.00
9.	Construction of Transgenic Green House for the Centre of Biotechnology	28.00	VC-8910 22.05.2014	-	20.00	15.00	5.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
10.	Construction of toilets in Type-I houses	120.00	VC-order 22.05.2014	74.96	2.00	5.28	-
11.	Repairing of old tables and chairs in Campus	15.00		3.55	10.00	-	-
12.	Construction of footpath in Children Park	15.00	VC-5330 09.07.2014	7.01	0.40	-	-
13.	Construction of 2 nos. 9-J Type Houses Revised =	42.47 48.00	VC-4543 10.10.2013	37.13 1.81	4.00	-	-
14.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	52.08	VC-5284 09.07.2014		10.00	10.00	10.00
15.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	550.00	VC-order 16.07.2014	153.78	230.00	225.00	150.00
16.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	300.00	VC-order 16.07.2014	186.00	80.00	80.00	5.00
17.	Construction of new Boys Hostel similar to Mount Abu Hostel	1564.00	VC-order 25.08.2014	809.00	750.00	625.00 (450.00 + 175.00*)	150.00
18.	Construction of 3 nos. Lecture Theatre in Chemistry Department	100.00	FO/Payment/ 2015/ 4815 16.07.2015	8.37	35.00	30.00	5.00
19.	Creation of smart class room in Commerce Department including E.I. Services	12.45	VC-8765 18.11.2014	-	11.00	8.00	4.00
20.	Construction of Parking shed and CC pavement in scooter shed in Pariksha Sadan and Administrative Block	38.00	VC-order 3.10.2015	-	33.00	19.00	19.00
21.	Development of premises around water treatment plant at Water Works(i.e. filling of tibba sand etc.)	25.00		-	20.00	-	20.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
22.	Construction of 03 nos. lecture theaters in Mathematics Buildings	80.00	VC-6419 21.09.2016	-	80.00	30.00	50.00
23.	Construction of Building for Physical Education and Sports Science	409.00	VC-order 19.08.2014	-	500.00	280.00 (100.00* +180.00)	129.00
24.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	136.00 75.00 (UGC)	VC-2025 17.04.2015	-	75.00* 40.00	125.00 (37.50* + 87.50)	7.90
25.	Construction of toilet blocks in Type-II houses	100.00	FO/Payment/ 2015/327 22.01.2016	-	96.00	30.00	70.00
26.	Construction of toilet block including rest room for sweepers near children park	5.00	VC-1426 09.04.2016	-	5.00	2.00	3.00
<b>UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURGOAN</b>							
1.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurgoan including PH & E.I.	12.96	VC-5792 31.07.2014	-	2.96*	8.00*	2.00*
<b>Total (B) =</b>					<b>2466.40</b>	<b>1395.78</b>	<b>1115.90</b>
<b>C. NEW WORKS TO BE EXECUTED BY UNIVERSITY</b>							
1.	Construction of indoor shooting range building in Sports complex(UGC)	132.00	In Process	-	30.00*	-	30.00*
2.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	300.00	-do-	-	30.00*	-	30.00*
3.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	500.00	-do-	-	30.00*	-	30.00*
4.	Renovation of Swimming Pool including conversion of all weather pools	200.00	-do-	-	25.00	-	50.00
5.	Construction of various unspecified civil works	500.00	-do-	-	150.00	-	150.00
6.	Construction of 50 nos. Type-IA houses/flats	750.00	-do-	-	100.00	-	50.00
7.	Providing and fixing of furniture for various institutional buildings and hostels	100.00	-do-	-	20.00	-	25.00

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
8.	Construction of footpath, Boundary Walls, parking etc.	30.00	In Process	-	50.00	-	25.00
9.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	65.00	-do-	-	50.00	-	65.00
10.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	100.00	-do-	-	25.00	-	50.00
11.	Renovation of existing Water Works (i.e. machine room and filtration plant)	100.00	-do-	-	25.00	-	50.00
12.	Construction of Cricket Pavilion in Sports Complex	350.00	-do-	-	125.00	-	150.00
13.	Construction and strengthening of roads	50.00	-do-	-	50.00	-	50.00
14.	Development of park in between type-I & II	20.00	-do-	-	20.00	-	20.00
15.	Construction of Central Instrumentation Lab.	325.00	-do-	-	-	-	150.00
16.	Construction of Hockey Astroturf Ground	500.00	-do-	-	-	-	100.00
17.	Construction of Yuva Garden towards JLN Canal	500.00	-do-	-	-	-	100.00
18.	Construction of extension of Vivekananda Library Building	500.00	-do-	-	-	-	100.00
19.	Construction of Deen Dayal Upadhyay Institute of skill development and entrepreneurship	400.00	-do-	-	-	-	50.00
	<b>TOTAL(C) =</b>				<b>640.00</b>		<b>1185.00</b>
<b>D. WORKS TO BE EXECUTED AT UILMS, GURGAON</b>							
1.	Construction of Director Residence	100.00 (UILMS share)	-	-	25.00*	-	-
2.	Construction of 12 nos. Faculty Flats	200.00 (UILMS share)	-	-	50.00*	-	100.00*
	<b>TOTAL(D)=</b>		-	-	-	-	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
<b>DIVISION NO. II</b>							
<b>E. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL</b>							
<b>ELECTRICAL WORKS:</b>							
1.	Construction of Sub Station (new)	500.00	VC-6228 21.08.2014	-	500.00	35.00	465.00
2.	(i) Laying underground cables. (ii) Construction of Meter Room	150.00 2.39	VC-8342 28.10.2014 VC-6669 26.02.2015	-	150.00	125.00	25.00
3.	Lifts for five (now three) buildings (SITC of 8 passenger lift in Vivekananda library is under tender process)	100.00	VC-5444 17.10.2016	-	50.00	-	50.00
4.	Provision for solar water heating Revised =	100.00 43.00	VC-8342 28.10.2014	-	43.00	-	43.00
5.	Rewiring of campus school.	10.00	VC-5575 21.07.2014	2.40	5.00	4.42	3.00
6.	Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub- station. Revised =	15.00 16.25	VC-6495 02.09.2014 VC-5741 15.11.2016	13.67	5.00	2.50	-
7.	Providing and fixing power points in CBT building. Revised =	11.00 14.00	VC-5573 21.7.2014 5.8.2014	9.54	4.00	3.53	-
8.	SITC of air conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	200.38	VC-6111 01.09.2015	-	200.00	180.00	20.00
9.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 <sup>st</sup> floor on south side in DDE building (AC and E.I. works only).	24.60	VC-6063 28.08.2015	-	24.60	9.50	15.10
10.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.			85.00	100.00	30.00	-

(Rs. in lac)

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval no. and date	Actual exp. Upto 31.03.2016	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
1.	2.	3.	4.	5.	6.	7.	8.
11.	Purchase of E. I. Material for Reserve Stock.	76.00	-	-	100.00	90.00	-
12.	Provision of duct air coolers in Press Building.	10.00	VC-2216 31.05.2016	-	10.00	6.00	4.00
13.	Rewiring of IMSAR & Law Department.	20.00	VC-1648 16.05.2016	-	20.00	-	20.00
14.	High Mast (5 nos.)	30.00	VC-order 24.12.2016	-	30.00	28.50	-
<b>CIVIL WORKS:</b>							
15.	Construction of second floor on teaching block of DDE building including PH & E.I.	166.00	VC-1175 26.02.2015	0.371	112.00	82.00	84.00
<b>TOTAL(E)=</b>					<b>1353.60</b>	<b>596.45</b>	<b>729.10</b>

**F. NEW WORKS TO BE EXECUTED BY UNIVERSITY**

<b>Electrical Works :</b>							
1.	SITC of 11 KV Substation near type-4/9J houses	250.00	In process	-	250.00	-	250.00
2.	Provision of Solar Plants 300 KW for various Institutional buildings.	200.00	In process	-	200.00		200.00
3.	Purchase of LED street lights/flood lights 400 nos.	70.00	In process	-	50.00	-	70.00
4.	Replacement of brunt / damage street light cables in MDU Campsu	20.00	In process	-	20.00	-	20.00
5.	Raising of walls of trench at various sites.	20.00	In process	-	20.00	-	20.00
6.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time	100.00	In process	-	-	-	100.00
7.	Purchase of E.I. material for Reserve Stock	100.00	In process	-	-	-	100.00
8.	High Must (6 nos.)	40.00	In process	-	-	-	40.00
9.	Laying of LT underground cables at various sites in campus	100.00	In process	-	-	-	100.00

(Rs. in lac)

<b>Sr. No.</b>	<b>Name of work</b>	<b>Approved Estimated Cost</b>	<b>Adm. Approval no. and date</b>	<b>Actual exp. Upto 31.03.2016</b>	<b>Budget Estimates 2016-17</b>	<b>Revised Estimates 2016-17</b>	<b>Budget Estimates 2017-18</b>
<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>	<b>8.</b>
10.	Provision of LED light fittings in various University Buildings	50.00	In process	-	-	-	50.00
11.	SITC of 400 KVA DG set in Vivekananda Library	50.00	In process	-	-	-	50.00
12.	SITC of 11 KV Substation in Sports Complex	250.00	In process	-	-	-	250.00
	<b>TOTAL(F)=</b>				<b>540.00</b>	-	<b>1250.00</b>
	<b>G. Total ( A+B+C+D+E+ F ) =</b>				<b>5550.00</b>	<b>2135.23</b>	<b>4780.00</b>
	<b>HORTICULTURE AND LANDSCAPPING Budget code 202/100161</b>	160.00	-		<b>160.00</b>	<b>180.00</b>	<b>200.00</b>

\* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

## **PART-III**

### **DEVELOPMENT, RESEARCH & ACADEMIC ACTIVITIES**

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND  
ACADEMIC ACTIVITIES 2017-2018**

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>A</b>	<b>Internal Receipts</b>								
	<b>Development Fee</b>								
(i)	Institute of Management Studies and Research	512	300158	2219	600450	2,44,67,111	2,60,00,000	2,70,00,000	2,80,00,000
(ii)	Deptt. of Pharmaceutical Sciences	513	300158	2237	600450	54,54,790	55,50,000	56,50,000	57,00,000
(iii)	Deptt. of Law	514	300158	2208	600450	33,95,500	30,00,000	31,00,000	32,00,000
(iv)	Deptt. of Computer Science & Applications	515	300158	-	600450	41,60,889	50,00,000	50,00,000	55,00,000
(v)	Deptt. of Botany	516	300158	2225	600450	3,92,000	6,40,000	6,40,000	6,40,000
(vi)	Deptt. of Zoology	517	300158	2226	600450	4,00,000	6,40,000	6,40,000	6,40,000
(vii)	Deptt. of Environmental Sciences	518	300158	2227	600450	6,64,000	7,20,000	7,20,000	7,20,000
(viii)	Deptt. of Bio-chemistry	519	300158	2228	600450	3,92,000	6,40,000	6,40,000	6,40,000
(ix)	Deptt. of Genetics	520	300158	2229	600450	7,28,000	9,75,000	9,75,000	10,00,000
(x)	Deptt. of Microbiology	521	300158	2230	600450	5,36,000	7,20,000	7,20,000	7,20,000
(xi)	Deptt. Of Commerce (IIC)	522	300158	2218	600450	11,13,810	12,00,000	12,00,000	12,50,000
(xii)	Centre for Medical Bio-technology	545	300158	2233	600450		4,00,000	4,00,000	4,20,000
(xiii)	Centre for Bio-Informatics	546	300158	2234	600450	1,92,000	3,00,000	3,00,000	3,50,000
(xiv)	Misc. Receipts	524	300158	2012	600257	14,49,38,920	18,00,00,000	9,50,00,000	9,00,00,000
	<b>Total - A</b>					<b>18,68,35,020</b>	<b>22,57,85,000</b>	<b>14,19,85,000</b>	<b>13,87,80,000</b>
	<b>PLAN</b>								
<b>B</b>	<b>External Receipts</b>								
(i)	Grant in aid General from State Govt.	525	200153	2013	600201	24,00,00,000	24,00,00,000	24,00,00,000	24,00,00,000
(ii)	Grant in aid from Rashtriya Ucchta Shiksha Abhiyan	547	200153	2014	600201	-	12,75,53,000	9,35,56,072	7,85,53,928
	<b>Total - B</b>					<b>24,00,00,000</b>	<b>36,75,53,000</b>	<b>33,35,56,072</b>	<b>31,85,53,928</b>
	<b>Total (A+B)</b>					<b>42,68,35,020</b>	<b>59,33,38,000</b>	<b>47,55,41,072</b>	<b>45,73,33,928</b>

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND  
ACADEMIC ACTIVITIES 2017-2018**

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>i Institute of Management Studies and Research</b>									
1	Salary of Contractual Staff	301	400006	2219	700010	18,72,716	25,00,000	25,00,000	25,00,000
2	Machinery & Equipments (NR)	301	100081	2219	107000	3,13,250	5,00,000	1,00,000	5,00,000
3	Mtc. of Machinery & Equipments	301	401976	2219	700319	-	50,000	50,000	50,000
4	Placement / Training Directory	301	402008	2219	700340	86,815	1,00,000	1,00,000	1,00,000
5	Furniture & Fixture (NR)	301	100135	2219	108000	9,991	1,00,000	10,000	1,00,000
6	Contingencies incl. telephone/stationary etc.	301	401936	2219	700306	22,072	30,000	30,000	30,000
7	Books /Journal / Other Knowledge resources (NR)	301	100082	2219	113000	3,94,947	5,00,000	5,00,000	5,00,000
8	Ext. Lect./in-house seminar/workshop	301	400200	2219	700310	11,440	50,000	50,000	50,000
<b>Total</b>						<b>27,11,231</b>	<b>38,30,000</b>	<b>33,40,000</b>	<b>38,30,000</b>
<b>ii Deptt. of Pharmaceutical Sciences</b>									
1	Chemicals / Glassware/ Plasticware	302	402010	2237	700304	9,18,045	12,00,000	16,00,000	18,00,000
2	Lab Equipments & Apparatus (NR)	302	100160	2237	109000	1,82,701	15,00,000	13,00,000	16,00,000
3	Salary of Contractual staff	302	400006	2237	700010	6,91,650	12,00,000	12,00,000	12,00,000
<b>Total</b>						<b>17,92,396</b>	<b>39,00,000</b>	<b>41,00,000</b>	<b>46,00,000</b>
<b>iii Deptt. of Law Computer &amp; other IT Product (NR)</b>									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	303	100105	2208	105000	-	1,00,000	-	1,20,000
(ii)	Software	303	100106	2208	106000	-	25,000	-	30,000
<b>Total</b>						<b>-</b>	<b>1,25,000</b>	<b>-</b>	<b>1,50,000</b>
<b>iv Deptt. of Computer Science &amp; Applications Computer &amp; other IT Product (NR)</b>									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	304	100105	2224	105000	11,00,000	11,00,000	11,00,000	8,00,000
(ii)	Software	304	100105	2224	106000	87,671	2,50,000	1,00,000	2,50,000
<b>Total</b>						<b>11,87,671</b>	<b>13,50,000</b>	<b>12,00,000</b>	<b>10,50,000</b>

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND  
ACADEMIC ACTIVITIES 2017-2018**

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
v	<b>Deptt. of Botany</b>								
1	Salary of Contractual staff	305	400006	2225	700010	-	-	-	-
2	Machinery & Equipments	305	100081	2225	107000	72,622	3,00,000	-	3,50,000
3	Chemicals / Glassware/ Plasticware	305	402010	2225	700304	1,96,293	2,50,000	2,50,000	4,00,000
4	Maintenance of Machinery & Equipments	305	401976	2225	700319	-	50,000	-	50,000
	<b>Total</b>					<b>2,68,915</b>	<b>6,00,000</b>	<b>250,000.00</b>	<b>8,00,000</b>
vi	<b>Deptt. of Zoology</b>								
1	Machinery & Equipments	306	100081	2226	107000	2,50,000	3,00,000	3,00,000	3,00,000
2	Chemicals / Glassware/ Plasticware	306	402010	2226	700304	99,813	1,50,000	1,50,000	3,00,000
3	Maintenance of Machinery & Equipments	306	401976	2226	700319	38,760	50,000	50,000	60,000
	<b>Total</b>					<b>3,88,573</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>6,60,000</b>
vii	<b>Deptt. of Environmental Sciences</b>								
1	Machinery & Equipments	307	100081	2227	107000	99,934	3,00,000	3,00,000	4,00,000
2	Chemicals / Glassware/Plasticware	307	402010	2227	700304	99,585	2,00,000	2,00,000	3,00,000
3	Maintenance of Machinery & Equipments	307	401976	2227	700319	22,000	50,000	50,000	60,000
	<b>Total</b>					<b>2,21,519</b>	<b>5,50,000</b>	<b>5,50,000</b>	<b>7,60,000</b>
viii	<b>Deptt. of Biochemistry</b>								
1	Machinery & Equipments (NR)	308	100081	2228	107000	1,00,000	2,00,000	1,60,000	2,50,000
2	Lab Equipments & Apparatus (NR)	308	100160	2228	109000	89,988	2,00,000	2,00,000	4,00,000
	<b>Total</b>					<b>1,89,988</b>	<b>4,00,000</b>	<b>3,60,000</b>	<b>6,50,000</b>
ix	<b>Deptt. of Genetics</b>								
1	Lab Equipments & Apparatus (NR)	309	100160	2229	109000	1,98,819	3,00,000	3,00,000	5,00,000
2	Machinery & Equipments (NR)	309	100081	2229	107000	84,175	3,00,000	3,20,000	3,00,000
	<b>Total</b>					<b>2,82,994</b>	<b>6,00,000</b>	<b>6,20,000</b>	<b>8,00,000</b>
x	<b>Deptt. of Microbiology</b>								
1	Salary to Contractual Staff	310	400006	2230	700010	-	2,00,000	-	-
2	Lab Equipments & Apparatus (NR)	310	100160	2230	109000	-	4,00,000	-	3,00,000
	<b>Total</b>					<b>-</b>	<b>6,00,000</b>	<b>-</b>	<b>3,00,000</b>

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND  
ACADEMIC ACTIVITIES 2017-2018**

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>xi</b>	<b>Centre for Medical Bio-technology</b>								
1	Lab Equipments & Apparatus (NR)	313	100160	2233	109000	42,949	2,00,000	2,00,000	5,00,000
2	Chemicals / Glassware/Plasticware	313	402010	2233	700304	-	2,00,000	2,00,000	4,00,000
	<b>Total</b>					<b>42,949</b>	<b>4,00,000</b>	<b>4,00,000</b>	<b>9,00,000</b>
<b>xii</b>	<b>Centre for Bio-informatics</b>								
1	Lab Equipments & Apparatus (NR)	314	100160	2234	109000	80,325	1,00,000	-	1,00,000
2	Chemicals/ Glassware/Plasticware	314	402010	2234	700304	-	1,00,000	-	1,00,000
	<b>Total</b>					<b>80,325</b>	<b>2,00,000</b>	<b>-</b>	<b>2,00,000</b>
<b>xiii</b>	<b>Deptt. of Commerce (Industrial Integrated Courses BBA &amp; MBA)</b>								
1	Commission and Fee share to NIAM (against Income)	311	401907	2218	700339	75,780	5,00,000	1,00,000	5,00,000
2	Contingencies incl. telephone/ stationarv etc	311	401936	-	-	-	-	-	-
	<b>Total</b>					<b>75,780</b>	<b>5,00,000</b>	<b>1,00,000</b>	<b>5,00,000</b>
<b>xiv</b>	<b>University Library</b>								
1	Books/ Journal/ other knowledge resources (NR)	315	100082	2238	113000	99,95,101	1,00,00,000	2,50,00,000	4,00,00,000
	<b>Total</b>					<b>99,95,101</b>	<b>1,00,00,000</b>	<b>2,50,00,000</b>	<b>4,00,00,000</b>
<b>xv</b>	<b>Central Instrumental Laboratory</b>								
1	Lab Equipement & Apparatus (NR)	316	100160	2239	109000	10,85,281	3,00,00,000	-	2,00,00,000
2	Chemicals / Glassware/Plasticware	316	402010	2239	700304	-	-	-	1,00,000
	<b>Total</b>					<b>10,85,281</b>	<b>3,00,00,000</b>	<b>-</b>	<b>2,01,00,000</b>
<b>xvi</b>	<b>Computer Centre Computer &amp; other IT Products (NR)</b>								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	317	100105	2240	105000	-	1,00,00,000	2,00,00,000	5,00,00,000
(ii)	Software	317	100106	2240	106000	-	-	-	1,00,00,000
	<b>Total</b>					<b>-</b>	<b>1,00,00,000</b>	<b>2,00,00,000</b>	<b>6,00,00,000</b>

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND  
ACADEMIC ACTIVITIES 2017-2018**

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>xvii</b>	<b>Misc. Expenditure</b>	312	401932	D.Wise	700325	4,45,000	10,00,000	10,00,000	10,00,000
	<b>Total</b>					<b>4,45,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>xviii</b>	<b>Rashtriya Uchhtar Shiksha Abhiyan (RUSA)</b>								
(i)	Campus Development	318	100090	2241	101000	-	1,00,00,000		-
(ii)	Laboratory	318	100160	2241	109000	-	7,80,00,000	1,14,00,000	-
(iii)	Library (Books/ Journal/ other knowledge resources (NR))	318	100082	2241	113000	-	-	75,00,000	-
(iv)	Computer Centre/ e-campus	318	100091	2241	101000	-	-	29,00,000	-
(v)	Hostels	318	100090	2241	102000	-	3,46,10,000	1,74,92,000	-
(vi)	Sports Equipment/ Play facilities	318	100156	2241	100156	-	49,43,000	50,00,000	-
(vii)	New Construction	318	100093			-	-	-	4,27,46,500
(viii)	Upgradation & Renovation	318	100094			-	-	-	6,02,38,500
(ix)	New equipment/Facility	318	100095			-	-	-	2,51,00,000
	<b>Total</b>					<b>-</b>	<b>12,75,53,000</b>	<b>4,42,92,000</b>	<b>12,80,85,000</b>
<b>Grand Total</b>						<b>1,87,67,723</b>	<b>19,21,08,000</b>	<b>10,17,12,000</b>	<b>26,43,85,000</b>

## **PART-IV**

### **SELF FINANCING SCHEMES**

**DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEME**

**2017-2018**

Sr. No.	Head of Account	Old	Old	M	S	Actuals 2015-2016	Budget	Revised	Budget
		M Code	S Code	Code	Code		Estimates 2016-2017	Estimates 2016-2017	Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
1	Deptt. of English & Foreign Languages	526	300111	3202	SCI	15,94,14,297	15,00,000	16,00,000	16,00,000
2	Deptt. of Physical Education	527	300111	3236	SCI		25,00,000	26,00,000	26,00,000
3	Deptt. of Mathematics	528	300111	3222	SCI		35,00,000	40,00,000	40,00,000
4	University Institute of Engineering & Technology	529	300111	3402	SCI		11,50,00,000	12,00,00,000	12,50,00,000
5	Institute of Hotel & Tourism Management	530	300111	3401	SCI		1,50,00,000	1,80,00,000	1,80,00,000
6	Misc. Receipts (SFS)	531	300111	3012	SCI		90,00,000	1,00,00,000	1,00,00,000
<b>Total :</b>						<b>15,94,14,297</b>	<b>14,65,00,000</b>	<b>15,62,00,000</b>	<b>16,12,00,000</b>

## DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEME

2017-2018

Sr. No.	Standard object of Expenditure	Old M Code	Old Code	S M Code	S Code	Actuals 2016	2015- Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>i) Deptt. of Mathematics</b>									
1	Salary	401	200690	3222	700000	21,82,651	25,00,000	23,80,000	29,00,000
2	PF	401	400400	3222	700004	1,90,168	2,50,000	2,00,000	3,50,000
3	Honorarium	401	402001	3222	700304	-	20,000	10,000	20,000
4	Contingencies incl. telephone/ stationary etc.	401	401936	3222	700306	-	40,000	15,000	40,000
<b>5 Computer &amp; other IT Product (NR)</b>									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	3222	105000	45,769	1,00,000	10,000	1,00,000
(ii)	Software	401	100106	3222	106000	22,100	50,000	25,000	50,000
<b>Total</b>						<b>24,40,688</b>	<b>29,60,000</b>	<b>26,40,000</b>	<b>34,60,000</b>
<b>ii) Deptt. of English &amp; Foreign Languages</b>									
1	Salary	402	200690	3202	700000	2,35,240	5,00,000	4,00,000	6,00,000
<b>Total</b>						<b>2,35,240</b>	<b>5,00,000</b>	<b>4,00,000</b>	<b>6,00,000</b>
<b>iii) University Institute of Engineering &amp; Technology</b>									
1	Salary	403	200690	3402	700000	5,53,34,278	6,00,00,000	6,00,00,000	6,80,00,000
2	PF	403	400400	3402	700004	49,93,849	60,00,000	50,00,000	60,00,000
<b>3 Computer &amp; other IT Product (NR)</b>									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	3402	105000	-	-	-	-
(ii)	Software	403	100106	3402	106000	-	5,00,000	-	-
4	Lab Equipment and Apparatus	403	100160	3402	109000	34,94,750	1,50,00,000	40,00,000	1,50,00,000
5	Chemicals / Glassware/ Plasticware	403	402010	3402	700304	7,48,487	20,00,000	7,00,000	20,00,000
6	Furniture & Fixtures (NR)	403	100135	3402	108000	1,45,425	20,00,000	15,00,000	20,00,000
7	Contingencies incl. telephone/ stationary etc.	403	401936	3402	700306	24,54,649	35,00,000	35,00,000	35,00,000
8	Conference / Symposia /Workshop (National/ International)	403	401942	3402	700305	-	5,00,000	2,00,000	5,00,000
9	Practical Training to students /Educational Tours	403	402006	3402	700330	-	3,00,000	2,50,000	3,00,000
10	Books /Journal Other Knowledge Resources (NR)	403	100082	3402	113000	1,59,512	2,00,000	2,00,000	2,00,000
11	TA/DA	403	400885	3402	700006	-	2,00,000	25,000	2,00,000
12	Refund of Fee	403	401938	3402	700332	33,52,736	50,00,000	20,00,000	50,00,000
<b>Total</b>						<b>7,06,83,686</b>	<b>9,52,00,000</b>	<b>7,73,75,000</b>	<b>10,27,00,000</b>
<b>iv) Deptt. of Physical Education</b>									
1	Salary	404	200690	3236	700000	2,28,056	5,00,000	3,00,000	7,00,000
2	PF	404	400400	3236	700004	18,786	50,000	20,000	50,000
3	Machinery & Equipments (NR)	404	100081	3236	107000	50,801	1,00,000	1,00,000	1,00,000
<b>Total</b>						<b>2,97,643</b>	<b>6,50,000</b>	<b>4,20,000</b>	<b>8,50,000</b>
<b>Institute of Hotel and Tourism Management</b>									
1	Salary	405	200690	3401	700000	1,05,70,228	1,10,00,000	1,20,00,000	1,90,00,000
2	PF	405	400400	3401	700004	9,92,691	11,00,000	12,00,000	19,00,000
3	Contingencies incl. telephone/ stationary etc.	405	401936	3401	700306	81,658	3,00,000	2,00,000	3,00,000
4	Lab Equipments & Apparatus (NR)	405	100160	3401	109000	1,54,400	15,00,000	15,00,000	15,00,000
5	Furniture & Fixtures (NR)	405	100135	3401	108000	-	5,00,000	50,000	5,00,000
6	Practical Training to students/ Educational Tours	405	402006	3401	700330	40,000	2,00,000	1,50,000	2,00,000

## DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEME

2017-2018

Sr. No.	Standard object of Expenditure	Old M Code	Old Code	S M Code	S Code	Actuals 2016	2015- Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
7	Placement / Training Directory	405	402008	3401	700340	-	1,00,000	80,000	1,00,000
8	Books /Journal Other Knowledge Resources (NR)	405	100082	3401	113000	6,00,000	7,50,000	6,00,000	7,50,000
9	Extension Lecture/ In house Seminars etc	405	402000	3401	700310	11,151	2,00,000	1,00,000	2,00,000
10	Material & Supply (R)	405	401998	3401	700321	2,40,712	10,00,000	3,00,000	10,00,000
11	Conference/ Symposia/Workshop (National/ International)/	405	401942	3401	700305	4,29,635	6,00,000	3,00,000	6,00,000
<b>Total</b>						<b>1,31,20,475</b>	<b>1,72,50,000</b>	<b>1,64,80,000</b>	<b>2,60,50,000</b>
<b>ix) Misc. Expenditure</b>									
<b>(i) Lump-sum provision for Medical Reimbursement &amp; LTC etc.</b>									
		406	200432	3403	700342	32,24,297	50,00,000	30,00,000	50,00,000
<b>(ii) Revolving fund</b>									
		406	200431	3403	300024	-	2,49,40,000	55,885,000.00	22,540,000.00
<b>Total</b>						<b>32,24,297</b>	<b>2,99,40,000</b>	<b>5,88,85,000</b>	<b>2,75,40,000</b>
<b>Grand Total</b>						<b>9,00,02,029</b>	<b>14,65,00,000</b>	<b>15,62,00,000</b>	<b>16,12,00,000</b>

## **PART-V**

### **U.G.C. & OTHER FUNDING AGENCIES/SCHEMES**

**DETAILED ESTIMATES OF INCOME UNDER UGC, CSIR & OTHER  
FUNDING AGENCIES/ SCHEMES 2017-18**

Sr. No.	Head of Account	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>UGC, CSIR &amp; OTHER FUNDING AGENCIES/ SCHEMES</b>									
<b>I University Grants Commission</b>									
1	Development Grant	532	300427	4501	600202	37,50,000	5,50,00,000	5,50,00,000	5,50,00,000
2	Research & other Schemes (Major/ Minor Research Projects, TF,BWP,JRF etc.)	532	300429	4501	600204	4,38,97,960	7,00,00,000	7,00,00,000	5,00,00,000
3	Un-assigned Grant (merged schemes)	532	300430	4501	600205	-	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	532	300431	4501	600206		15,00,000	15,00,000	15,00,000
5	S.A.P./D.R.S	532	300432	4501	600207	54,94,235	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	532	300433	4501	600208		9,00,000	12,20,000	9,00,000
7	Misc. Schemes	532	300434	4501	600209	12,12,780	1,25,00,000	1,25,00,000	1,25,00,000
<b>Total</b>						<b>5,43,54,975</b>	<b>17,09,00,000</b>	<b>17,12,20,000</b>	<b>15,09,00,000</b>
<b>II Research Projects of CSIR/ ICSSR &amp; other funding agencies</b>									
<b>Total</b>						<b>5,50,05,523</b>	<b>6,50,00,000</b>	<b>11,00,00,000</b>	<b>8,00,00,000</b>
<b>III Scholarships, Stipends &amp; Prizes</b>									
a)	Govt. of Harvana	534	300442	4503	600501	2,15,808	55,60,000	22,40,000	25,00,000
b)	Others	534	300443	4503	600502	45,600	1,00,000	2,00,000	2,00,000
<b>Total</b>						<b>2,61,408</b>	<b>56,60,000</b>	<b>24,40,000</b>	<b>27,00,000</b>
<b>Grand Total (I+II+III)</b>						<b>10,96,21,906</b>	<b>24,15,60,000</b>	<b>28,36,60,000</b>	<b>23,36,00,000</b>

## ESTIMATES OF EXPENDITURE OF UGC, CSIR &amp; OTHER FUNDING AGENCIES/ SCHEMES 2017-18

Sr. No.	Standard object of Expenditure	Old M Code	Old S Code	M Code	S Code	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	2	3	4	5	6	7	8	9	10
<b>I. UNIVERSITY GRANTS COMMISSION</b>									
<b>1 Development Assistance</b>									
(a)	Const. of Various buildings	601	100090	4501	101000	-	5,50,00,000	5,50,00,000	5,50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF. BWP & JRF etc.)	601	500021	4501	700401	3,94,22,981	7,00,00,000	7,00,00,000	5,00,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	4501	700402	3,16,570	1,10,00,000	1,10,00,000	1,10,00,000
4	Refresher Course	601	500023	4501	700403		15,00,000	15,00,000	15,00,000
5	S.A.P./DRS	601	500024	4501	700404	76,62,511	2,00,00,000	2,00,00,000	2,00,00,000
6	Rajiv Gandhi National Scholarship	601	500025	4501	700405	6,68,182	9,00,000	12,20,000	9,00,000
7	Misc. Expenditure	601	500026	4501	600257	20,71,672	1,25,00,000	1,25,00,000	1,25,00,000
<b>Total</b>						<b>5,01,41,916</b>	<b>17,09,00,000</b>	<b>17,12,20,000</b>	<b>15,09,00,000</b>
<b>II. Research Projects of CSIR/ ICSSR &amp; other Funding agencies / schemes</b>		602	500032	4502	700406	4,05,45,101	6,50,00,000	11,00,00,000	8,00,00,000
<b>Total</b>						<b>4,05,45,101</b>	<b>6,50,00,000</b>	<b>11,00,00,000</b>	<b>8,00,00,000</b>
<b>III. Scholarships, Stipends &amp; Prizes</b>									
(a)	Govt. of Haryana	603	500037	4503	700407	6,53,070	55,60,000	22,40,000	25,00,000
(b)	Others	603	500038	4503	700408	49,800	1,00,000	2,00,000	2,00,000
<b>Total</b>						<b>7,02,870</b>	<b>56,60,000</b>	<b>24,40,000</b>	<b>27,00,000</b>
<b>Grand Total (UGC, CSIR, &amp; other funding agencies)</b>						<b>9,13,89,887</b>	<b>24,15,60,000</b>	<b>28,36,60,000</b>	<b>23,36,00,000</b>

**PART-VI**

DETAIL OF  
ACTUAL INCOME AND EXPENDITURE 2015-16,  
REVISED ESTIMATES 2016-17  
&  
BUDGET ESTIMATES 2017-18  
OF  
UNIVERSITY INSTITUTE OF LAW & MANAGEMENT  
STUDIES, GURGAON

**University Institute of Law & Management Studies**  
**Sector-40, Gurgaon**  
**BUDGET AT A GLANCE**

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Actual upto 31.12.16	Estimates for the last Qtr. 01.01.17 to 31.03.17	Budget Estimates 2017-2018
	Opening Balance	+1512.42	+1892.51	+1934.21			+2402.56
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	736.23	859.44	860.35	793.10	67.25	966.10
2	Expenditure	314.44	878.47	392.00	250.00	142.00	948.47
	Surplus (+) or Deficit (-)	+421.79	-19.03	+468.35			+17.63
	<b>Overall (+) or (-)</b>	<b>+1934.21</b>	<b>+1873.48</b>	<b>+2402.56</b>			<b>+2420.19</b>

## Estimates of Income 2017-2018

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2015-2016	Budget Estimates 2016- 2017	Revised Estimates 2016-2017	Actual upto 31.12.16	Estimates for the last Qtr. 01.01.2017 to 31.03.2017	Budget Estimates 2017-2018
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	736.23	859.44	860.35	793.10	67.25	966.10

<b>Detailed Budget Estimates of Income for the year 2017-2018</b> (Rs. (Rs. In Lacs)							
<b>Sr. No.</b>	<b>Heads</b>	<b>Actuals 2015-2016</b>	<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Actual upto 31.12.16</b>	<b>Estimates for the last quarter 01.01.2017 to 31.03.2017</b>	<b>Budget Estimates 2017-2018</b>
1	L.L.B 1st Year	99,49,200.00	99,49,200.00	1,02,56,915.00	1,02,36,915.00	20,000.00	1,11,46,800.00
2	L.L.B 2nd Year	92,61,905.00	97,06,800.00	83,56,120.00	83,36,120.00	20,000.00	95,04,575.00
3	L.L.B 3rd Year	90,95,625.00	92,57,325.00	88,32,650.00	88,12,650.00	20,000.00	87,36,120.00
4	L.L.B 4th Year	77,61,600.00	90,95,625.00	87,51,800.00	87,31,800.00	20,000.00	88,12,650.00
5	L.L.B 5th Year	49,25,425.00	77,61,600.00	76,60,325.00	76,40,325.00	20,000.00	87,31,800.00
6	L.L.B 1st Year- 3yr Course	54,53,400.00	54,53,400.00	55,08,845.00	54,98,845.00	10,000.00	60,53,400.00
7	L.L.B 2nd Year- 3yr Course	12,00,015.00	53,33,400.00	49,82,601.00	49,72,601.00	10,000.00	53,33,400.00
8	L.L.B 3rd Year- 3yr Course		12,00,015.00	9,87,790.00	9,77,790.00	10,000.00	49,33,395.00
9	L.L.M 1st Year	14,93,123.00	15,44,610.00	8,98,779.00	8,83,779.00	15,000.00	17,09,610.00
10	L.L.M 2nd Year	4,75,400.00	14,41,636.00	11,06,727.00	10,91,727.00	15,000.00	8,83,779.00
11	MBA 1st Year	48,92,676.00	48,86,336.00	69,26,648.00	69,06,648.00	20,000.00	64,98,000.00
12	MBA 2nd Year	46,94,884.00	48,34,336.00	47,65,384.00	47,45,384.00	20,000.00	67,65,696.00
13	MBA Executive 1st Year		18,79,360.00				
14	MBA Executive 2nd Year	6,97,260.00					
15	Examination Fees	22,26,200.00	20,00,000.00	25,00,000.00	13,08,800.00	11,91,200.00	30,00,000.00
16	Interest of FD	1,13,36,674.00	1,10,00,000.00	1,25,00,000.00	76,49,412.00	48,50,588.00	1,35,00,000.00
17	Misc. Income	1,59,922.00	6,00,000.00	20,00,000.00	15,16,593.00	4,83,407.00	10,00,000.00
<b>Total Amount</b>		<b>7,36,23,309.00</b>	<b>8,59,43,643.00</b>	<b>8,60,34,584.00</b>	<b>7,93,09,389.00</b>	<b>67,25,195.00</b>	<b>9,66,09,225.00</b>
<b>Say (Rs. In Lac)</b>		<b>736.23</b>	<b>859.44</b>	<b>860.35</b>	<b>793.10</b>	<b>67.25</b>	<b>966.10</b>

<b>Estimates of Expenditure 2017-2018</b>					
<b>(Rs. in Lac)</b>					
<b>Actuals 2015-2016</b>	<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Actual upto 31.12.2016</b>	<b>Estimates for the last Qtr. 01.01.2017 to 31.03.2017</b>	<b>Budget Estimates 2017- 2018</b>
314.44	878.47	392.00	250.00	142.00	948.47

### Detailed Budget Estimates of Expenditure for the year 2017-2018

Sr. No.	Heads	Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Actual upto 31.12.2016	Estimates for the last quarter 01.01.2017 to 31.03.2017	Budget Estimates 2017-2018
A	Salary including GPF/ CPF	1,92,83,286.00	5,32,10,000.00	2,50,00,000.00	1,44,80,623.00	1,05,19,377.00	6,21,10,000.00
B	<b>Office Expenses</b>						
1	Office Contingency	2,32,910.00	5,00,000.00	4,00,000.00	2,69,471.00	1,30,529.00	5,00,000.00
2	Telephone Charges	30,707.00	1,00,000.00	1,00,000.00	55,629.00	44,371.00	1,00,000.00
3	Electricity Charges	14,69,357.00	18,00,000.00	18,00,000.00	12,65,350.00	5,34,650.00	22,00,000.00
4	Library Books	4,00,128.00	7,00,000.00	7,00,000.00	2,95,382.00	4,04,618.00	7,00,000.00
5	Furniture		5,00,000.00	5,00,000.00	2,41,246.00	2,58,754.00	4,00,000.00
6	Payment to Contractor for Salary of out sourcing staff	27,07,258.00	35,00,000.00	31,00,000.00	22,68,695.00	8,31,305.00	36,00,000.00
7	Purchase of Computers & Repair	1,45,089.00	5,00,000.00	1,00,000.00	3,450.00	96,550.00	4,00,000.00
8	T.A. for Guest Fac. & Visitors	63,340.00	1,50,000.00	1,00,000.00	38,980.00	61,020.00	1,00,000.00
9	Sports, Purchase of Sports/ Gym Items	2,71,319.00	8,00,000.00	4,00,000.00	2,22,867.00	1,77,133.00	4,00,000.00
10	Maintenance & Repair/ Elect PH	1,87,016.00	5,00,000.00	4,00,000.00	1,62,797.00	2,37,203.00	5,00,000.00
11	Refund of Fee	7,40,178.00	10,00,000.00	5,00,000.00	4,56,276.00	43,724.00	8,00,000.00
12	Refund of Security	4,000.00	1,00,000.00	50,000.00	23,000.00	27,000.00	1,00,000.00
13	Share of University Fee (Exam & Regn. Fee etc.)	48,48,550.00	50,00,000.00	50,00,000.00	45,61,315.00	4,38,685.00	53,00,000.00
14	Moot Courts Comp., Legal, Seminar, Legal aid clinic, etc.	72,993.00	1,50,000.00	1,50,000.00	1,01,338.00	48,662.00	3,00,000.00
15	P.O.L. Charges & Maintenance	2,55,426.00	5,00,000.00	4,00,000.00	2,06,870.00	1,93,130.00	5,00,000.00
16	Unforeseen Expenditure	3,58,768.00	6,00,000.00	5,00,000.00	3,53,664.00	1,46,336.00	6,00,000.00
17	Loan & Advances						10,00,000.00
	<b>Total A+B</b>	<b>3,10,70,325.00</b>	<b>6,96,10,000.00</b>	<b>3,92,00,000.00</b>	<b>2,50,06,953.00</b>	<b>1,41,93,047.00</b>	<b>7,96,10,000.00</b>
C	<b>Construction</b>						
1	Const. of Gate, Hort. Devp., Security Hutment, Stair case in Library etc.	3,73,434.00	30,00,000.00				
2	Const. of Director Residence & camp office	-	60,63,000.00				60,63,000.00
3	Const. of 10 Quarters for teachers	-	91,74,000.00				91,74,000.00
	<b>G.Total (A+B+C)</b>	<b>3,14,43,759.00</b>	<b>8,78,47,000.00</b>	<b>3,92,00,000.00</b>	<b>2,50,06,953.00</b>	<b>1,41,93,047.00</b>	<b>9,48,47,000.00</b>



## Details of Establishment Charges

Details of Expenditure		Estimates 2017-2018																									
<p><b>1 Pre Law - Teaching Staff</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">90,03,560.00</td></tr> <tr><td>DA</td><td style="text-align: right;">3,60,142.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">6,74,424.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">72,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,01,10,126.00</td></tr> </table>	Basic pay	90,03,560.00	DA	3,60,142.00	HRA	6,74,424.00	M.A.	72,000.00	<b>Total</b>	1,01,10,126.00	<p><b>4 Non-Teaching Staff</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">54,15,504.00</td></tr> <tr><td>DA</td><td style="text-align: right;">2,16,620.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">4,06,377.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">1,26,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">61,64,501.00</td></tr> </table>	Basic pay	54,15,504.00	DA	2,16,620.00	HRA	4,06,377.00	M.A.	1,26,000.00	<b>Total</b>	61,64,501.00						
Basic pay	90,03,560.00																										
DA	3,60,142.00																										
HRA	6,74,424.00																										
M.A.	72,000.00																										
<b>Total</b>	1,01,10,126.00																										
Basic pay	54,15,504.00																										
DA	2,16,620.00																										
HRA	4,06,377.00																										
M.A.	1,26,000.00																										
<b>Total</b>	61,64,501.00																										
<p><b>2 Law Programme Teaching Staff</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">2,22,71,324.00</td></tr> <tr><td>DA</td><td style="text-align: right;">8,90,852.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">16,68,264.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">1,38,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,49,68,440.00</td></tr> </table>	Basic pay	2,22,71,324.00	DA	8,90,852.00	HRA	16,68,264.00	M.A.	1,38,000.00	<b>Total</b>	2,49,68,440.00	<p><b>5 Library Staff</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">16,64,875.00</td></tr> <tr><td>DA</td><td style="text-align: right;">66,595.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">1,24,709.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">24,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">18,80,179.00</td></tr> </table>	Basic pay	16,64,875.00	DA	66,595.00	HRA	1,24,709.00	M.A.	24,000.00	<b>Total</b>	18,80,179.00						
Basic pay	2,22,71,324.00																										
DA	8,90,852.00																										
HRA	16,68,264.00																										
M.A.	1,38,000.00																										
<b>Total</b>	2,49,68,440.00																										
Basic pay	16,64,875.00																										
DA	66,595.00																										
HRA	1,24,709.00																										
M.A.	24,000.00																										
<b>Total</b>	18,80,179.00																										
<p><b>3 Management- Teaching Staff</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">1,22,50,080.00</td></tr> <tr><td>DA</td><td style="text-align: right;">4,90,003.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">9,17,609.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">60,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,37,17,692.00</td></tr> </table>	Basic pay	1,22,50,080.00	DA	4,90,003.00	HRA	9,17,609.00	M.A.	60,000.00	<b>Total</b>	1,37,17,692.00	<p><b>6 Grand Total (1+2+3+4+5)</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Basic pay</td><td style="text-align: right;">5,06,05,343.00</td></tr> <tr><td>DA</td><td style="text-align: right;">20,24,212.00</td></tr> <tr><td>HRA</td><td style="text-align: right;">37,91,383.00</td></tr> <tr><td>M.A.</td><td style="text-align: right;">4,20,000.00</td></tr> <tr><td><b>Total</b></td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">5,68,40,938.00</td></tr> <tr><td>G.P.F/CPF/DPS of Regular Scale Employee</td><td style="text-align: right; border-bottom: 1px solid black;">52,62,955.00</td></tr> <tr><td><b>G.Total</b></td><td style="text-align: right; border-bottom: 3px double black;">6,21,03,893.00</td></tr> <tr><td><b>Say Rs.</b></td><td style="text-align: right; border-bottom: 3px double black;">6,21,10,000.00</td></tr> </table>	Basic pay	5,06,05,343.00	DA	20,24,212.00	HRA	37,91,383.00	M.A.	4,20,000.00	<b>Total</b>	5,68,40,938.00	G.P.F/CPF/DPS of Regular Scale Employee	52,62,955.00	<b>G.Total</b>	6,21,03,893.00	<b>Say Rs.</b>	6,21,10,000.00
Basic pay	1,22,50,080.00																										
DA	4,90,003.00																										
HRA	9,17,609.00																										
M.A.	60,000.00																										
<b>Total</b>	1,37,17,692.00																										
Basic pay	5,06,05,343.00																										
DA	20,24,212.00																										
HRA	37,91,383.00																										
M.A.	4,20,000.00																										
<b>Total</b>	5,68,40,938.00																										
G.P.F/CPF/DPS of Regular Scale Employee	52,62,955.00																										
<b>G.Total</b>	6,21,03,893.00																										
<b>Say Rs.</b>	6,21,10,000.00																										

Note :- The Payment of the service staff and other outstanding staff are shown in the payment of contractors payment.

<b>Details of Sanctioned Post Under Self Financing Schemes</b>						
<b>Sr. No.</b>	<b>Name of Post</b>	<b>No. Of Posts sanctioned</b>	<b>Term</b>	<b>Filled</b>	<b>Vacant</b>	<b>Salary Being Paid</b>
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	1	1	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	-	1	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	1	1	-do-
17	Clerk-cum-JDEO	3	-do-	3	-	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	0	-	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

\* The proposal for the creation post sent to the university for further necessary action.

<b>Actual Student Strength In the Institute</b>				
<b>S. No.</b>	<b>Particular</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>L.L.B. (Hons.) Five Year Integrated Course</b>				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	235	229	235
3	L.L.B. 3rd Year	197	225	218
4	L.L.B. 4th Year	123	192	216
5	L.L.B. 5th Year	100	121	189
<b>L.L.B. (Hons.) Three Year Integrated Course</b>				
1	L.L.B. 1st Year- 3 Year Course	30	120	120
2	L.L.B. 2nd Year- 3 Year Course	-	27	111
3	L.L.B. 3rd Year- 3 Year Course	-	-	22
<b>L.L.M. Two Year Integrated Course</b>				
1	L.L.M. 1st Year	8	27	17
2	L.L.M. 2nd Year	-	8	21
<b>MBA (General)</b>				
1	MBA 1st Year	107	104	144
2	MBA 2nd Year	87	101	101
<b>MBA (Executive Weekend Programme)</b>				
1	MBA Executive 1st Year	16	Nil	Nil
2	MBA Executive 2nd Year	14	15	Nil

MAHARSHI DAYANAND UNIVERSITY ROHTAK  
BUDGET ESTIMATES FOR THE YEAR 2017-2018

SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No.	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 have been notified vide office Endst. No.EN-4/2009/M-134 (XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scales) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) +5000/- Special allowance <sup>1</sup> + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)
5.	Director Computer Centre	1	1	-	37400-67000+10000 <sup>2</sup> GP (UGC) PB-4
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)
8.	Professor	27-1 <sup>3</sup> -1 <sup>4</sup> +4 <sup>5</sup> -1 <sup>7</sup> +1 <sup>6</sup>	7	22	37400-67000+AGP 10000 (UGC)
9.	Director/Prof. Institute of Social & Economic Change	1 <sup>7</sup>	1	-	37400-67000+AGP 10000 (UGC)
10.	Supernumerary Post <sup>8</sup>	1	1	-	37400-67000+AGP10000 (Till retirement of Dr. Virender Malik IMSAR)
11.	Training & Placement Officer (IMSAR)	1 <sup>9</sup>	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP

- 
- 1 Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016.
  - 2 The approval of State Govt. for the pay scale is still awaited.
  - 3 One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
  - 4 One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.
  - 5 Four post of Professor(one in Physics, Genetics, IMSAR & History) earlier downgraded to that of Assistant Professor and Associate Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
  - 6 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.
  - 7 One post of Prof. Transferred to Ch. Ranbir Singh Institute for appointment of Director vide EC. Reso.No. 9 dated 05.08.2012.
  - 8 State Govt. approval received vide letter No. NT-18/5-2013(UN8)I dated 11-07-13
  - 9 One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

12.	Co-ordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3
14.	Associate Professor	44-1 <sup>1</sup> +1 <sup>2</sup> - 1 <sup>3</sup> -1 <sup>4</sup> -1 <sup>5</sup> - 1 <sup>6</sup> +1 <sup>7</sup>	26 <sup>8</sup>	15	Rs.37400-67000+AGP 9000 (UGC)
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3
16.	Deputy Registrar	6	6	-	15600-39100+7600 GP (PB-3)
17.	Dean Students' Welfare	1	-	1 <sup>9</sup>	15600-39100+7600 GP (PB-3)
18.	Sr. Architect	1-1 <sup>10</sup>	-	-	15600-39100+7600 GP(PB-3)
19.	Director of Sports	1	-	1 <sup>11</sup>	15600-39100+6000 GP (PB-3)
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)
21.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)
23.	Executive Engineer	2	2	-	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).
24.	Asstt Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)
25.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).

- 1 One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 dated 13.1.2012.
- 2 One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.
- 3 One post of Associate Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.
- 4 One post of Associate Prof. downgraded to that of Assistant Prof. in the deptt. of History vide E.C. Reso. No.57 dated 18.9.2013.
- 5 One post of Associate Prof. downgraded to that of Asstt. Prof. in deptt. of Statistics vide Reso. No.56 dated 18.9.2013.
- 6 One post of Professor downgraded to that of Associate Professor in IMSAR is restored to the post of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
- 7 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
- 8 19 Readers promoted as Professors under CAS.
- 9 D.S.W. is working on part-time basis.
- 10 Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.
- 11 Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr. D.S. Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

27.	Assistant Professor	$308+1^1+1^2+6^3+1^4+2^5+1^6-1^7-3^8-1^9$	242	73	15600-39100+AGP 6000 (UGC) 15600-39100+AGP 7000 (Stage-II) 15600-39100+AGP 8000 (UGC) (Stage-III)
28.	A.D.P.E. (Sports office)	$1+1^{10}$	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)
29.	Asstt. Librarian	10	5	5	15600-39100+6000 GP (UGC) PB-3 Sr. Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3
30.	System Analyst	2	2	-	15600-39100+6000 GP (PB-3)
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.
33.	Asstt. Registrar	12	11	1	15600-39100+5400 GP (PB-3)
34.	Chief Security Officer	1	-	1	9300-34800+5400 GP (PB-2)

- 
- 1 One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.
  - 2 One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
  - 3 One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7 two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University Colleges) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.
  - 4 One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No. 55 dated 12.10.2012.
  - 5 One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.
  - 6 One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.
  - 7 One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch.Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.
  - 8 Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.
  - 9 One post of Assistant Prof. restored to Associate Professor in Deptt. of Physics vide E.C. Reso. No. 9 dated 26.11.2016.
  - 10 One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.09.

35.	Information Scientist	1 <sup>1</sup>	1	-	15600-39100 +5400 <sup>1</sup> GP
36.	Medical Officer	1-1 <sup>2</sup>	-	-	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
37.	Sub Divisional Engineer	8-1 <sup>2</sup>	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
38.	Programmer	3 <sup>2</sup>	3	-	9300-34800+5400 GP
39.	Asstt. Director of Sports (One Male and One Female)	2	2	-	9300-34800+5400 GP (PB-2) <sup>3</sup>
40.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2)
41.	Director Youth Welfare	1	1	-	9300-34800+5400 G.P. (PB-2)
42.	Lecturer (School Cadre)	9	8	1	9300-34800+4800 GP (PB-2)
43.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)
44.	Accounts Officer	1	-	1	9300-34800+4200 GP (PB-2)
45.	Assistant Teacher	9	8	1	9300-34800+4200 GP (PB-2)
46.	Micro Analyst	1-1 <sup>4</sup>	-	-	9300-34800+4200 GP (PB-2)
47.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)
48.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP (PB-2)+200 S.P. +200/- S.A. for arduous nature of duties.

- 
- 1 One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010 approval of the State Govt. is still awaited.
  - 2 One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.
  - 3 Presently the Assistant Director of Sports are drawing salary in the pay scale of Rs.37400-67000+9000 AGP approval of the State Govt. is still awaited and Dr.Shakuntla Beniwal, Asstt. Director of Sports has been designated as Deputy Director Sport vide E.C. Reso. No.14 dated 12.06.2014.
  - 4 One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.6.98. State Govt. approval is still awaited.

49.	Professional Asstt. (Mtc.)	1	-	1	9300-34800 +4200 GP
50.	Personal Assistant	6+1 <sup>1</sup>	7	-	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+4000 <sup>5</sup> GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice- Chancellor for arduous nature of duties
51.	Programme Assistant (CSD)	1	-	1	9300-34800+4200 GP (PB-2)
52.	Superintendent	34+15 <sup>2</sup> +1 <sup>3</sup>	46	4	9300-34800+4200 G.P. +200 SP (PB-2)
53.	Superintendent (Bot.Garden)	1	1	-	9300-34800+4200 GP (PB-2)
54.	Sr. Library Asstt.	11	5	6	9300-34800+4200 GP (PB-2)
55.	P.T.I. (Uni. Campus School)	1	-	1	9300-34800+4200 GP (PB-2)
56.	Section Officer	1	1	-	9300-34800+4000 GP +100 SP (PB-2)
57.	Deputy Chief Security Officer	1	-	1 <sup>4</sup>	9300-34800+4000 GP (PB-2)
58.	Manager Hospitality	1	1	-	9300-34800+4000 <sup>5</sup> GP (PB-2)
59.	Head Draftsman	1	-	1	9300-34800+4000 <sup>5</sup> GP (PB-2)
60.	Jr. Draftsman	1-1 <sup>6</sup>	-	-	9300-34800+4000 <sup>5</sup> GP (PB-2)
61.	Jr. Engineer	17	15	2	9300-34800+4000 <sup>5</sup> GP (PB-2)
62.	Lab. Technician (Electronics)	1	-	1	9300-34800+4000 <sup>5</sup> GP (PB-2) (for B. Tech. degree holder).
63.	Research Asstts.	1	-	1	9300-34800+4000 <sup>5</sup> GP (PB-2)
64.	Security Officer	1	1	-	9300-34800+4000 <sup>5</sup> GP (PB-2)
65.	Sr. Technical Assistant(CSD)	1	-	1	9300-34800+4000 <sup>5</sup> GP (PB-2)
66.	Technical Asstt (Phy. Deptt.)	1	1	-	9300-34800+4000 <sup>5</sup> GP (PB-2)
67.	Deputy Superintendent	15	15	-	9300-34800+4000 <sup>5</sup> GP +150 SP (PB-2)
68.	Warden	4	4	-	9300-34800+4000 <sup>5</sup> GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3600 <sup>5</sup> GP (PB-2) (for future rectt.)

- 
- 1 One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.
  - 2 Under Staff Ratio Scheme.
  - 3 One post of Superintendent (Ex-cadre) (for Erstwhile Univ. College) which was allocated in the Common Pool (Establishment Br.) vide E.C. Reso. No.14 dated 17.9.2010 has been transferred in Budgetary Post of Superintendent and allocated the same to Result-IV Branch vide E.C. Reso. No. 8 dated 18.9.2013.
  - 4 The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and the approval from the State Govt. received vide letter No. 18/147-2014UNP(2) dated 19.09.2016.
  - 5 The functional Grade Pay has been revised/updated from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014.
  - 6 One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

69.	Technician	3	1	2	9300-34800+3600 <sup>2</sup> GP (PB-2)
70.	Computer Operator	2	2	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
71.	Foreman Press	2	1	1 <sup>1</sup>	9300-34800+3600 <sup>2</sup> GP (PB-2)
72.	Senior Mechanic	1	-	1	9300-34800+4000 <sup>2</sup> GP (PB-2)
73.	Technical Assistant (Computer Centre)	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
74.	Assistant	174+70 <sup>3</sup>	174+	33	9300-34800+3600 <sup>2</sup> GP (PB-2)
			37		
75.	Stenographer <sup>4</sup>	11	1	10	9300-34800+3600 <sup>2</sup> GP (PB-2) ( To the present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
76.	Accounts & Store In-Charge	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
77.	Assistant Director Youth Welfare	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
78.	Coaches	7+1 <sup>5</sup>	6	1+1 <sup>6</sup>	9300-34800+3600 <sup>2</sup> GP (PB-2) <sup>7</sup>
79.	Legal Assistant	3	2	1	9300-34800+3600 <sup>2</sup> GP (PB-2)+150/- SP
80.	Public Relations Officer	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
81.	Statistical Assistant	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
82.	Transport Officer	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
83.	Asstt. Cartographer	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
84.	Asstt. Security Officer	2+1 <sup>8</sup>	3	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
85.	Canteen Supervisor	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
86.	Care-taker	2	2	-	9300-34800+3600 <sup>2</sup> GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)

- 
- 1 One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.
  - 2 The functional Grade Pay has been revised/ upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014
  - 3 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.
  - 4 Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.
  - 5 One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.
  - 6 One Gunman is drawing salary against the vacant post of Kabaddi Coach.
  - 7 One Boxing Coach is drawing salary in the pay band of Rs 37400-67000+9000 G.P. Govt. Approval is still awaited.
  - 8 The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 and approval from the State Govt. received vide letter No.18/147-2014UNP(2) dated 19.09.2016.

87.	Pharmacist	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
88.	Divisional Accountant	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
89.	Draftsman	3	3	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
90.	Draftsman-cum-Surveyor	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
91.	Head Lab. Asstt.	3+1 <sup>1</sup>	3	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
92.	Hostel Supervisor	5+1 <sup>3</sup> +2 <sup>4</sup>	5	3	9300-34800+3600 <sup>2</sup> GP (PB-2)
93.	Lab Technician (UTD)	3	1	2	9300-34800+3600 <sup>2</sup> GP (PB-2)
94.	Nurse	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
95.	Offset Machine Operator	6	3	3	9300-34800+3600 <sup>2</sup> GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
96.	Photographer	1-1 <sup>1</sup>	-	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
97.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
98.	Proof Reader (G-I)	1	1	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
99.	Sr. Lecture Asstt.	6	4	2	9300-34800+3600 <sup>2</sup> GP (PB-2)
100.	Store-Keeper	1	-	1	9300-34800+3600 <sup>2</sup> GP (PB-2)
101.	Supervisor Youth Welfare	2	1+1 <sup>5</sup>	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
102.	Technical Asstt. (Excavation)	1-1 <sup>6</sup>	-	-	9300-34800+3600 <sup>2</sup> GP (PB-2)
103.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 <sup>7</sup>	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
104.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 <sup>8</sup>  4 <sup>8</sup>	1  4	1  -	9300-34800+3600 <sup>2</sup> GP (PB-2)
105.	Glass Blower	2	-	2	9300-34800+3600 <sup>2</sup> GP (PB-2)
106.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)
107.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)
108.	Mechanic	3-1 <sup>6</sup>	1	1	5200-20200+2400 GP (PB-1)

- 
- 1 One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.
  - 2 The functional Grade Pay has been revised/upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f. 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014
  - 3 One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.
  - 4 One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
  - 5 One Lady Warden (on deputation) drawing salary against this post.
  - 6 One post of Mechanic & one post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
  - 7 As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.
  - 8 The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

109.	Process Camera Operator	1	-	1	5200-20200+2400 GP (PB-1)
110.	Lab. Supervisors	2	-	2	5200-20200+2400 GP (PB-1)
111.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent if any) for future no revised pay scale recommended)
112.	Carpenter Grade-I	1	-	1	5200-20200+2400 GP (PB-1)
113.	Publicity Asstt.	1	-	1	5200-20200+2400 GP (PB-3)
114.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)
115.	D.T.P. Operator	3	-	3	5200-20200+2400 GP (PB-1)
116.	Driver	19+3 <sup>1</sup> +1 <sup>2</sup>	22	1	5200-20200+2400 GP+300 SP (PB-1)
117.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)
118.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)
119.	Jr. Scale Stenographer	15 <sup>3</sup> -3 <sup>1</sup>	-	12	5200-20200+2400 GP+40 SP (PB-1)
120.	Jr. Library Assistant	4	4	-	5200-20200+2400 GP (PB-1)
121.	Layout-cum-Paste-up-man	1	1	-	5200-20200+2400 GP (PB-1)
122.	Machine man Senior	2	2	-	5200-20200+2400 GP (PB-1)
123.	Mason (Gr-I)	1	-	1	5200-20200+2400 GP (PB-1)
124.	Plate Maker	2	1	1	5200-20200+2400 GP (PB-1)
125.	Proof Reader (Gr-II)	1	1	-	5200-20200+2400 GP (PB-1)
126.	Head Binder	1	1	-	5200-20200+2400 GP (PB-1)
127.	Road Roller Driver	1-1 <sup>2</sup>	-	-	5200-20200+2400 GP (PB-1)
128.	Multi Purpose Health Supervisor (Male)	1	-	1	5200-20200+2400 GP (PB-1)
129.	Sub-Divisional Clerk	1	-	1 <sup>4</sup>	5200-20200+2400 GP (PB-1)
130.	Tractor Driver	2	1	1	5200-20200+2400 GP + 300/- SP (PB-1)
131.	Type writing Instructor (Erstwhile UC)	2	1 <sup>5</sup>	1	9300-34800+3200 GP(PB-2) <sup>6</sup>
132.	Jr. Lect. Asstt. (Erstwhile Univ. College)	7	7	-	5200-20200+2400 GP (PB-1)
133.	Tracer	2	1	1	5200-20200+1900 GP
134.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1)

- 
- 1 Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.
  - 2 One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Govt. which is still awaited.
  - 3 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.8.01.
  - 4 One Care Taker on deputation drawing salary against this post.
  - 5 One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.
  - 6 The pay scale of type writing instruction was revised into 9300-34800+3200GP (PB-2) w.e.f. 8-5-14 vide EC Reso. No. 8 dated 12.8.14.

135.	Asstt. Camera Operator	1	1	-	5200-20200+1900 GP (PB-1)
136.	Azo Machine Operator (Ferro Printer)	1	-	1	5200-20200+1900 GP (PB-1)
137.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1)
138.	Cashier	1	-	1	5200-20200+1900 GP (PB-1)
139.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	377-70 <sup>1</sup> SR	240 + 1 <sup>2</sup>	66	5200-20200+1900 GP+40 Spl. pay+Rs.100/- for Clerk handling cash & bill
140.	Catalogue Typist	1	-	1	5200-20200+1900 GP (PB-1)
141.	Compositor	14	12	2	5200-20200+1900 GP (PB-1)
142.	Copy Holder	1	1	-	5200-20200+1900 GP (PB-1)
143.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)
144.	Distributor	4	4	-	5200-20200+1900 GP (PB-1)
145.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)
146.	Electrician	7	5	2	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For Matric with ITI
147.	Gasman	3	1	2	5200-20200+1900 GP (PB-1)
148.	Gestetnor Operator	2	1	1 <sup>3</sup>	5200-20200+1900 GP+30 SP (PB-1)
149.	Gunmen	2-1 <sup>4</sup>	1+1 <sup>5</sup>	-	5200-20200+1900 GP (PB-1)
150.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (for present incumbent as personal measure). No revised pay scale recommended for future rectt.
151.	Horticulture Supervisor	1	1	-	5200-20200+1900 GP (PB-1)
152.	Inker (Offset)	2	2	-	5200-20200+1900 GP (PB-1)
153.	Jr. Layout-cum-paste up man	1-1 <sup>6</sup>	-	-	5200-20200+1900 GP (PB-1)
154.	Jr. Store Keeper	13	2	11	5200-20200+1900 GP (PB-1)
155.	Lab. Asstt.	7	6	1	5200-20200+1900 GP (PB-1)
156.	Lab. Attendant	41	31	10	5200-20200+1900 GP (PB-1)
157.	Library Attendant	26	11	15	5200-20200+1900 GP (PB-1)
158.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure).

1 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

2 One Clerk on deputation drawing salary against this post.

3 One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

4 One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Govt. is still awaited.

5 One Gunman is drawing salary against the vacant post of Kabaddi Coach.

6 One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval is still awaited.

					No revised pay scale recommended for future rectt.
159.	Life Guard	1	1	-	5200-20200+1900 GP (PB-1)
160.	Machine man Junior	2-1 <sup>1</sup>	1	-	5200-20200+1900 GP (PB-1)
161.	Plate Grainer	2	2	-	5200-20200+1900 GP (PB-1)
162.	Plumber	3	2	1	5200-20200+1900 GP (PB-1)
163.	Mason Grade-II	3	2	1	5200-20200+1900 GP (PB-1)
164.	Projector Operator	1	-	1	5200-20200+1900 GP (PB-1)
165.	Receptionist	2	-	2	5200-20200+1900 GP (PB-1)
166.	Ruling Master	1	-	1	4440-7440+1300 GP (IS)
167.	Sr. Binder	3	3	-	5200-20200+1900 GP (PB-1)
168.	Steno Typist	81-15 SR <sup>2</sup> - 14 <sup>3</sup>	22	30	5200-20200+1900 GP +100 SP (PB-1)
169.	Store-Keeper (Engg. Cell)	1	-	1	5200-20200+1900 GP (PB-1)
170.	Type Writer Mechanic	1	1	-	5200-20200+1900 GP (PB-1)
171.	White Washer	3	2	1	5200-20200+1900 GP (PB-1)
172.	Work Inspector	1	-	1	5200-20200+1900 GP (PB-1)
173.	Workshop Asstt.	1	-	1	5200-20200+1900 GP (PB-1)
174.	Pipe Fitter	1	-	1	5200-20200+1900 GP
175.	Inter-com Telephone Mechanic	1	1	-	5200-20200+1800 GP (PB-1)
176.	Dholak Nagara Player	1	1	-	5200-20200+1800 GP (PB-1)
177.	Daftri	30	30	-	5200-20200+1800 GP+30 SP (PB-1)
178.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1)
179.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)
180.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)
181.	Water Pump Operator (G-II)	7	6	1	5200-20200+1800 GP (PB-1)
182.	Work Supervisor	8	2	6	5200-20200+1800 GP (PB-1)
183.	Cook	3	3	-	4440-7440+1400 GP (IS)
184.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS)
185.	Halwai	1	1	-	4440-7440+1400 GP (IS)
186.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)
187.	Head Mali	3	3	-	4440-7440+1400 GP (IS)
188.	Head Sweeper	2	2	-	4440-7440+1400GP+Rs.30/-SP+525/-S.A. (IS)
189.	Jr. Binder	5	3	2	4440-7440+1400 GP (IS)
190.	Machine Inker	1	1	-	4440-7440+1400 GP (IS)
191.	Ruling Asstt.	1	-	1	4440-7440+1300 GP (IS)

- 
- 1 One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval is still awaited.
  - 2 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.
  - 3 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

192.	Telephone Attendant	2	2	-	4440-7440+1400 GP+ 80 SP (IS)
193.	Helper Plate Grainer	2	1	1	4440-7440+1300 GP+30 SP (IS)
194.	Helper Screen Printer	1 <sup>1</sup>	-	1	4440-7440+1300 GP+30 SP (IS)
195.	Helper Layout-cum-paste up man	1 <sup>2</sup>	-	1	4440-7440+1300 GP+30 SP (IS)
196.	Beldar	23	10	13	4440-7440+1300 GP (IS)
197.	Binding Helper	3	-	3	4440-7440+1300 GP+30 S.P. (IS)
198.	Carpenter	2	-	2	4440-7440+1300 GP (IS)
199.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)
200.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP+525 SA (IS)
201.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +525 SA (IS)
202.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)
203.	Cycle-Chowkidar-cum-Waterman	1	-	1	4440-7440+1300 GP (IS)
204.	Cycle Stand Chowkidar	4	1	3	4440-7440+1300 GP (IS)
205.	Fitter Coolie	11	1	10	4440-7440+1300 GP (IS)
206.	Frash	2	-	2	4440-7440+1300 GP+30 SP (IS)
207.	Groundmen	7	3	4	4440-7440+1300 GP (IS)
208.	Groundman-cum-Gardner	1	-	1	4440-7440+1300 GP (IS)
209.	Helper (Canteen under General Branch)	6	3	3	4440-7440+1300 GP+.30/- SP (IS)
210.	Helper (Offset)	2	2	-	4440-7440+1300 GP+.30/- SP (IS)
211.	Helper (University Press)	12+1 <sup>3</sup>	2	11	4440-7440+1300 GP+.30/- SP (IS)
212.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)
213.	Lady Attendant	13 <sup>4</sup> +3	6+1 <sup>5</sup>	10	4440-7440+1300 GP (IS)
214.	Library Cleaner	7	-	7	4440-7440+1300 GP (IS)
215.	Mali	26	12	14	4440-7440+1300 GP+ 30/- S.P (IS)

- 
- 1 One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval is awaited.
  - 2 One post of Junior Layout-cum-past-up-man converted into Helper layout-cum-Paste-Up-man vide E.C. Reso. No. 26 dated 11.06.1998. Govt. approval is awaited.
  - 3 One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent.
  - 4 The nomenclature of the post of Lady Ayas has been changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.
  - 5 One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

216.	Peon	162	64+ 6 <sup>1</sup>	92	4440-7440+1300 GP+30/- SP (IS)
217.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30 SP (IS)
218.	Pump Driver	4	2	2	4440-7440+1300 GP (IS)
219.	Security Guards	142 -1 <sup>2</sup> -1 <sup>3</sup>	61	79	4440-7440+1300 GP +30 S.P (IS)
220.	Sewerman	2	2	-	4440-7440+1300 GP+Rs.525/- S.A. (IS)
221.	Sweeper	56-1 <sup>2</sup>	55	-	4440-7440+1300 GP+Rs.525/- S.A + Rs.30 SP. (IS)
222.	T-Mate	24	12	12	4440-7440+1300 GP (IS)
223.	Vehicle Cleaner	2	2	-	4440-7440+1300 GP (IS)
224.	Waiter	10	3	7	4440-7440+1300 GP (IS)
225.	Waterman	4+1 <sup>4</sup>	1	4	4440-7440+1300 GP (IS)
226.	Animal Attendant	2 <sup>2</sup>	2	-	4440-7440+1300 GP (IS)
227.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
228.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
229.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

- 
- 1 4 Lady Ayas, one Helper and one Type Room Attendant are drawing salary against the post of Peon.
  - 2 One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.
  - 3 The nomenclature of one post of security guard change into peon to adjust Sh. Ajay Kumar vide EC Reso. No. 44 dated 12.8.14
  - 4 One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

## SCHEDULE – “B”

## DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	-	-	1 <sup>1</sup>
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 <sup>2</sup>	1+1 <sup>2</sup>	1+1 <sup>2</sup>
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Superintendent	4+15 SR	4+15 SR	4+15 SR
	Dy. Superintendent <sup>3</sup>	15	15	15
	Assistant	12+70 SR	12+70 SR	12+70 SR
	Steno-typist	11-4 SR	11-4 SR-3	11-4 SR-3 <sup>4</sup>
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Asstt. (Gr-I)	1	1	1
Common Pool <sup>5</sup>	Superintendent <sup>6</sup>	1 <sup>6</sup>	1 <sup>6</sup>	1 <sup>6</sup>
	Assistant	4 <sup>5</sup>	4 <sup>5</sup>	4 <sup>5</sup>
	Steno-typist	1-1 <sup>5</sup> SR	1-1 <sup>5</sup> SR	1-1 <sup>5</sup> SR
	Type-shorthand Instructor	1 <sup>5</sup>	1 <sup>5</sup>	1 <sup>5</sup>
	Type writing Instructor	1 <sup>5</sup>	1 <sup>5</sup>	1 <sup>5</sup>
	Clerk	3-3 <sup>5</sup> SR	3-3 <sup>5</sup> SR	3-3 <sup>5</sup> SR

- 
- 1 One post of Steno Typist transferred from D.D.E. by upgrading into Junior Scale Stenographer (JSS) vide E.C. Reso. No. 44 dated 24.09.2016.
  - 2 One Gunman is drawing salary against the vacant post of Kabaddi Coach.
  - 3 The bifurcation of these posts is yet to be made.
  - 4 Three post of Steno-typist upgraded into Jr. Scale Stenographer and said post converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.
  - 5 Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No., 23 (vii) dt. 23.8.09.
  - 6 The post of Supdt. Erstwhile Univ. College has been allocated to Result-IV Branch vide E.C. Reso. No.8 dated 18.9.2013.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Academic Branch	Deputy Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	2-1 <sup>1</sup>	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	-	-	1 <sup>2</sup>
	Steno-typist	2-1 SR	2-1 SR	2-1SR-1 <sup>2</sup>
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST/BC	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1

1 One post of Sh.Sita Ram Gestetnor Operator merged into that of Clerk vide E.C. Reso. No.26 dt. 27.6.2013.

2 Post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
General Administration Branch	Asstt. Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office  Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	-	-	1 <sup>1</sup>
	Steno-typist	7-2 SR	7-2 SR	7-2SR-4 <sup>1</sup>
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2

1 Out of 4 post of Steno-typist, one post upgraded into Jr. Scale Stenographer and three posts transferred in Centre for Bio-informatics, Centre for Medical Bio-Technology and Deptt. of Food and Technology vide E.C. Reso. No. 44 dated 24.09.2016

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Dy. Registrar	1	1	1
	Confidential Personal Asstt. To COE	1	1	1
	Personal Assistant (Gr-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	2	2	2-1 <sup>1</sup>
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer <sup>2</sup>	-	-	1 <sup>2</sup>
	Steno-typist	2	2	2-2 <sup>2</sup>
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer <sup>3</sup>	-	-	1 <sup>3</sup>
	Steno-typist	2	2	2-2 <sup>3</sup>

1 One post of Steno-typist transferred in the Deptt. of Zoology vide E.C. Reso. No.44 date 24.09.2016.

2 One post of Steno-typist upgraded into J.S.S. and rest of one post of Steno-typist transferred into Chaudhary Ranbir Singh Chair vide E.C. Reso. No.44 dated 24.09.2016

3 One post of Steno-typist upgraded into J.S.S. and one post of Steno-typist transferred in Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Asstt. Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer <sup>1</sup>	-	-	1 <sup>1</sup>
	Steno-typist	1	1	1-1 <sup>1</sup>
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
White Washer	3	3	3	
Work Supervisor	8	8	8	

<sup>1</sup> The post of Steno-typist upgraded into that of J.S.S. vide Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Work Inspector	1	1	1
	Road Roller Driver <sup>1</sup>	1	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	6	6
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No.II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
Peon	5	5	5	
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
Peon	2	2	2	
Architectural Wing	Sr. Architect <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Jr. Modeller-cum-carpenter (G-I)	1	1	1

1 The post of Road Roller Driver converted into that of Driver vide E.C. Reso. No. 41 dated 15.06.2015. Govt. approval is still awaited.

2 Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 <sup>1</sup>	16+3 <sup>1</sup> +1 <sup>2</sup>	16+3 <sup>1</sup> +1 <sup>2</sup>
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1 <sup>3</sup>	1 <sup>3</sup>	1 <sup>3</sup>
	Security Officer	1	1	1
	Asstt. Security Officer	2+1 <sup>3</sup>	2+1 <sup>3</sup>	2+1 <sup>3</sup>
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	130-1-1 <sup>4</sup> -1 <sup>5</sup>	129-1 <sup>4</sup> -1 <sup>5</sup>	129-1 <sup>4</sup> -1 <sup>5</sup>
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Asstt.	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1

- 1 Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.
- 2 One post of Road Roller Driver converted into Driver from Engg. Cell to Transport Office vide E.C. Reso. No.41 dated 15.06.2015. The approval of the State Govt. has been received vide letter dated 19.09.2016.
- 3 The post of Dy. Chief Security Officer has downgraded into the post of Asstt. Security Officer vide E.C. Reso. No.71 dated 10.2.2014 and approval of the Govt. has received vide letter No.18/147-2014 UNP(2) dated 19.09.2016.
- 4 The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C.Reso.No. 28 dated 12.08.2014. The Govt. approval is still awaited.
- 5 One post of Security Guard converted into Animal Attendant vide E.C.Reso.No. 5 dated 03.10.2009. The Govt. Approval is still awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
Cycle Stand Chowkidar	2	2	2	
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	1+1 <sup>1</sup>	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant <sup>2</sup>	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant <sup>2</sup>	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant <sup>2</sup>	4	4	4
	Sweeper	1	1	1

1 One post of Basket Ball Coach converted into Warden(Female) vide E.C.Reso.No. 26 dated 08.08.2009, Govt. approval received vide letter No. 18/190-2011(UNP(2)) dated 11.1.2012

2 The nomenclature of the post of Lady Aya Changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach <sup>1</sup>	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
Peon	1	1	1	
Groundman	7	7	7	
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Sr. Medical Officer	1	1	1

1 The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Medical Officer	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1

1 One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012. The Govt. Approval is still awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	02	02
University Library	Librarian	1	01	01
	Deputy Librarian	1	01	01
	Asstt. Librarian	10	10	10
	Sr. Library Asstt.	11	11	11
	Professional Asstt(Mtc)	1	1	1
	Information Scientist	1	1	1
	Jr. Library Asstt.	2+1+1	2+1+1	4
	Assistant	2	2	2
	Jr. Scale Stenographer <sup>1</sup>	-	-	1 <sup>1</sup>
	Steno-typist	1	1	1-1 <sup>1</sup>
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1SR	8-1SR
	Library Attendant	27	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
Peon	4	4	4	
MDU Research Journal/ Centre for 3 <sup>rd</sup> World Studies	Peon	1	1	1

1 One post of Steno-typist upgraded into J.S.S. vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Deptt. of English and Foreign Languages	Professor <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	1	1	1
	Asstt. Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7+1	8	8
	Associate Professor	3-1	2	2
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Asstt. Professor	10	10	10
	Steno-typist (Hindi) <sup>2</sup>	1	1	1 <sup>2</sup>
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	8-1
	Associate Professor	2	1	1
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	7	7	7
	Steno-typist (Hindi) <sup>2</sup>	1	1	1 <sup>2</sup>
	Peon	1	1	1
Career Advancement Scheme	Professor	4-2+1+1	4	4-1
	Associate Professor	1-1	-	-
Deptt. of Music	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer <sup>3</sup>	-	-	1 <sup>3</sup>
	Steno-typist	1	1	1-1 <sup>3</sup>
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Atttds.	4	4	4
Library Cleaner	1	1	1	

1 One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C. Reso. No.14 dated 22.12.14

2 The post of Steno-typist designated as Steno-typist (Hindi) vide E.C. Reso. No. 44 dated 24.09.2016.

3 One post of Steno-typist upgraded to Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Peon	4	4	4
Career Advancement Scheme	Professor	8+1	9	7
	Associate Prof	5-4	1	1
Deptt. of Pol. Sc.	Asstt. Prof.	4+1 <sup>1</sup> +1 <sup>2</sup>	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	1	1
	Associate Professor	2-2	1 <sup>3</sup>	1
Deptt. of Pub. Adm.	Professor	1	1	1
	Asstt. Prof.	5	5	5
	Steno-typist <sup>4</sup>	-	-	1 <sup>4</sup>
	Peon	2	2	2
Career Advancement Scheme	Professor	3	3	2
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1+1	2	2
	Associate Professor	1-1	-	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Asstt. Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3+2-1	4	4
	Associate Professor	3-2	1	1
Deptt. of History	Professor	1 <sup>5</sup>	1	1
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8

- 
- 1 One post of Lecturer/Asstt. Professor from the Deptt. of Journalism and Mass Communication provided to the Deptt. of Pol. Science vide E.C. Reso. No.53 dated 29.08.2011.
  - 2 One vacant post of Assistant Professor, Deptt. of Bio-Chemistry transferred to the Deptt. of Pol Science vide E.C. Reso. no. 36 dated 01.03.2012.
  - 3 One Assistant Professor promoted as Associate Professor Vide E.C. Reso.No. 38 dated 4.03.2015.
  - 4 One post of Steno-typist transferred from D.D.E. to Pub. Admn. vide E.C. Reso. No. 44 dated 24.09.2016.
  - 5 One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation) <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	6-2 -	4 -	4 -
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	6-1 -	6-1-1 -	4 -
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attnds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	10+1 2-1	11 1	11-1 1
	Deptt. of Geography	Associate Professor	2	2
Asstt. Professor		12	12	12
Asstt. Cartographer		1	1	1
Steno-typist		1	1	1
Jr. Store Keeper		1	1	1
Lab. Attendant		2	2	2
Peon		1	1	1
Career Advancement Scheme	Professor Associate Professor	9+1 3-1	10 2	10-1 2
	Deptt. of Defence & Strategic Studies	Associate Professor	1	1
Asstt. Professor		3	3	3
Steno-typist		1	1	1
Peon		1	1	1
Career Advancement Scheme	Professor Associate Professor	1 1	1 1	1 1
	Deptt. of Commerce	Professor	1	1
Associate Professor		2	2	2

<sup>1</sup> Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Asstt. Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	9-1	8-1	8-1+1
	Associate Professor	2	2	2-1
Institute of Management Studies and Research	Professor	2+1 <sup>1</sup>	3	3
	Associate Professor	5-1 <sup>2</sup>	4	4
	Supernumary post for Prof. Virender Singh Malik <sup>3</sup>	1 <sup>3</sup>	1 <sup>3</sup>	1
	Training & Placement Officer	1	1	1
	Asstt. Professor	17	17	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1 SR	1-1SR	1-1SR
	Jr. Scale Stenographer <sup>4</sup>	-	-	1 <sup>4</sup>
	Steno-typist	1	1	1-1 <sup>4</sup>
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8+1	9
	Associate Professor	2	2-1	1
Deptt.of Chemistry	Professor <sup>5</sup>	1 <sup>5</sup>	1 <sup>5</sup>	1 <sup>5</sup>
	Associate Professor	2	2	2
	Asstt. Professor	20	20	20
	Micro Analyst <sup>6</sup>	1-1 <sup>6</sup>	1-1 <sup>6</sup>	1-1 <sup>6</sup>
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	3	3	3

- 
- 1 One post of Professor in IMSAR downgraded to Associate Professor is restored to that post of Professor vide E.C.Reso14 dt 22.12.14.
  - 2 One post of Associate Professor converted to that of Training and Placement Officer vide E.C. Reso.No.32 dt 12.10.12.
  - 3 State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik30.11.21.
  - 4 One post of Steno-typist upgraded into Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.
  - 5 One post of Professor in Dept. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14
  - 6 One post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	9+2	11-3	11-3-2-1
	Associate Professor	2-2	-	-
Deptt. of Physics	Professor <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	-	-	1 <sup>2</sup>
	Asstt. Professor	15-1 <sup>1</sup>	14	14-1 <sup>2</sup>
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
Frash	1	1	1	
Career Advanced Scheme	Professor	4+1	5-1	5-1-1
	Associate Professor	3-2	1	1-1
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Mathematics	Professor	1	1	1
	Associate Professor	-	-	-
	Asstt. Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1

1 One post of Professor in Deptt. of Physics earlier downgraded to that of Assistant Professor vide EC Reso. no. 36 of 13.1.12 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

2 One post of Assistant Prof. restored to Associate Prof. vide E.C. Reso. No. 09 of 26.11.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Peon	1	1	1
Career Advancement Scheme	Professor	5+1	6	6
	Associate Professor	2-1	1	1
Deptt. of Statistics	Associate Professor	-	-	-
	Asstt. Professor	6	6	6-2
Career Advancement Scheme	Professor	4	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Asstt. Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist <sup>1</sup>	-	-	1 <sup>1</sup>
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1+1
	Associate Prof.	1	1	1-1
Deptt. of Zoology	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Head Lab Asstt.	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	-	-	1 <sup>2</sup>
Career Advancement Scheme	Professor	1	1	1+1
	Associate Professor	1	1	1-1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2

1 One post of Steno-typist transferred from Conduct Branch to Deptt. of Botany vide E.C. Reso. No.44 dated 24.09.2016.

2 One post of Steno-typist transferred from Result-I to Deptt. of Zoology vide E.C. Reso. No.44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Asstt. Professor	6	6	6
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1-1	1-1	1-1+1
Deptt. of Genetics	Professor	-	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	-	-	-
	Asstt. Prof.	11-1 <sup>2</sup>	10	10
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Centre for Bio Technology	Professor <sup>3</sup>	- <sup>3</sup>	- <sup>3</sup>	- <sup>3</sup>
	Associate Professor	2	2	2
	Asstt. Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
Sweeper	-	-	-	
Career Advancement Scheme	Professor	3	3	3+1
	Associate Professor	1	1	-
Centre for Bio-Informatics	Associate Professor	1	1	1

- 1 One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.
- 2 One post of Professor lying vacant in deptt. of Genetics downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.1.2012.
- 3 One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Assistant Professor	3	3	3
	Steno-typist <sup>1</sup>	-	-	1 <sup>1</sup>
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	-	-	1 <sup>1</sup>
Deptt. of Food Technology	Professor	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>
	Associate Professor	1	1	1
	Asstt. Professor	4	4	4
	Steno-typist	-	-	1 <sup>2</sup>
Career Advancement Scheme	Associate Professor	1	1	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	-	-	1 <sup>3</sup>
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	8	8-1 <sup>4</sup>	7
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1 <sup>2</sup>	2+1
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Asstt. Professor	6	6	6
	Peon	1	1	1

- 
- 1 Post of Steno-typist transferred from Accounts Branch to CBT, CMBT & Food & Technology respectively vide E.C. Reso. No. 44 dated 24.09.2016.
  - 2 Post of Professor in Chemistry Dept. downgraded to Reader in Food Technology vide E.C.Reso.No. 15 dated 10.07.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C.Reso.No.14 dated 22.12.2014.
  - 3 One post of Steno-typist transferred from DDE to Deptt. of Micro Biology vide E.C. Reso. No. 44 dated 24.09.2016.
  - 4 One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Career Advancement Scheme	Professor	2+1	3	3
	Associate Professor	1-1	-	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist <sup>1</sup>	1	1	1
	Peon <sup>1</sup>	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Asstt. Professor	13	13	13
	Jr. Lecture Asstt.	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
Animal Attendant <sup>2</sup>	1 <sup>2</sup>	1 <sup>2</sup>	1 <sup>2</sup>	
Career Advancement Scheme	Professor	1	1+1	2
	Associate Professor	5-1	4-1	3
Physical Education	Asstt. Prof. (Female)	2 <sup>3</sup>	2	-
	Asstt. Professor	6+2 <sup>4</sup> -1 <sup>5</sup>	6+2 <sup>4</sup> -1 <sup>5</sup>	7
	Steno-typist	-	-	1 <sup>6</sup>
Career Advancement Scheme	Professor	2+1	3	3
	Associate Professor	1-1	-	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1

1 They will work in the Computer Lab of the Department.

2 One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited

3 Two post of Assistant Prof. (Female) converted into Assistant Professor vide EC Reso.No. 24 dated 01.02.2013.

4 Three posts (2+1F) from DSW office have been transferred to Deptt. of Physical Education vide EC Reso.No. 49 dated 01.02.2012.

5 One post transferred to Chaudhary Ranbir Singh Institute of Social & Economic Change vide E.C Reso. No. 13 dated 10.02.2014.

6 One post of Steno-typist transferred from R-III Branch to Deptt of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Maharshi Dayanand Chair	Professor	1-1 <sup>1</sup>	-	-
Dr. Mangal Sen Chair <sup>2</sup>	Professor	-	1	1
	Research Associate	-	1	1
	Clerk	-	1	1
	Peon	-	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Asstt. Professor	-	1 <sup>3</sup>	1
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5	5-4 <sup>4</sup>
	Jr. Scale Stenographer	-	-	1 <sup>4</sup>
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
Data Entry Operator	2	2	2	
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell <sup>5</sup>	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2

- 1 Restored to the Department from which it was transferred i.e UILMS, Gurgaon vide E.C Reso. No. 30 dated 12.8.2014.
- 2 Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.
- 3 One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.
- 4 Out of 4 post of steno-typists, one post upgraded into Jr. Scale Stenographer and rest of three post of Steno-typist transferred into Vice-Chancellor office, Deptt. of Pub. Admn. and Deptt. of Microbiology vide E.C. Reso. No. 44 dated 24.09.2016.
- 5 Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
Examination Wing (R-III) <sup>1</sup>	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	2	2	2-1 <sup>2</sup>
	Daftri	2	2	2
	Peon	4	4	4
<b>Result-IV</b>	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer <sup>3</sup>	3 <sup>3</sup>	3 <sup>3</sup>	3 <sup>3</sup>
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9
Trained Graduate Teacher		13	13	13
Asstt. Teacher		9	9	9
P.T.I.		1	1	1
Assistant.		1	1	1
Steno Typist <sup>4</sup>		1	1	1-1 <sup>4</sup>
Jr. Scale Stenographer <sup>4</sup>		-	-	1 <sup>4</sup>
Clerk-cum-Typist		1	1	1
Peon		1	1	1

1 Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

2 One post of Steno-typist transferred to Deptt. of Physical Education vide E.C. Reso. No. 44 dated 24.09.2016.

3 One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

4 One post of Steno-typist upgraded to that of Jr. Scale Stenographer vide E.C. Reso. No. 44 dated 24.09.2016.

Branch/Office/ Deptt.	Posts	2015-2016	2016-2017	2017-18
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3+1	3+1	3
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
UILMS Gurgaon	Professor in Management	1-1 <sup>1</sup> +1 <sup>2</sup>	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Chair Institute of Social and Economic Change	Director/Professor	1 <sup>3</sup>	1	1
	Assistant Director/ Assistant Professor	1 <sup>4</sup>	1	1
	Steno-typist	-	-	1 <sup>5</sup>

- 
- 1 One post of Professor in management at UILMS Gurgaon transferred to M.D. University Chair vide E.C. Resolution No. 64 dated 18.09.2013
  - 2 Restored to the Deptt. from which it was transferred i.e Management , UILMS, Gurgaon vide E.C Reso. No.30 dated 12.8.2014
  - 3 One post of Professor of the Deptt. of Hindi transferred to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No. 9 dated 05.08.2012.
  - 4 One Post of Assistant Professor from Physical Education Dept. is transferred to Chaudhary Ranbir Singh Institute of Social & Economic change vide E.C.Reso.No.19 dated 10.2.2014
  - 5 One post of Steno-typist transferred from Secrecy Branch to Chaudhary Ranbir Singh Institute of Social and Economic Change vide E.C. resolution NO. 44 dated 24.09.2016

## SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2015-16	2016-17	2017-18	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. <sup>1</sup>
Legal Cell	Legal Advisor	1	1	1	@ Rs. 15000/- p.m. fixed.
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)	1	1	2	@ Rs. 1500/- p.m. (fixed) + R.F.A. <sup>1</sup>
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. <sup>1</sup>
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 750/- p.m. fixed + R.F.A. <sup>1</sup>
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. <sup>1</sup>
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. <sup>1</sup>

---

<sup>1</sup> Honorarium enhanced vide E.C. Reso. No.24 dated 24.9.2016

## Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
<b>Directorate of Distance Education</b>						
1.	Driver	1	Till the scheme continues	-	1	5200-20200+2400 G.P.+300 SP
<b>Department of Physical Education</b>						
2.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
4.	Ballman	1	-do-	1	-	4440-7440+1300 GP
5.	Groundman	1	-do-	-	1	4440-7440+1300 GP
<b>Hotel and Tourism Management</b>						
6.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP
7.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP
8.	Asstt. Professor (HM/TM)	28	-do-	11	17	15600-39100+6000 AGP
<b>Career Advancement Scheme</b>						
	Professor		<b><u>2014-15</u></b>		<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
	Associate Professor		-		1	1
			1		-	-
9.	Data Entry Operator	1	Till the scheme continues	-	1	9300-34800+3600 GP
10.	Sr. Library Asstt.	1	-do-	-	1	9300-34800+4200 GP
11.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
12.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.
13.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP
14.	Waiter	1	-do-	-	1	4440-7440+1300 GP
15.	Peon	2	-do-	-	2	4440-7440+1300 GP
16.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP
<b>University Institute of Engineering and Technology</b>						
17.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP
18.	Professor	9	-do-	2	7	37400-67000+10000 AGP
19.	Associate Prof.	20	-do-	6(BioTech-3, ME-2 & CSE-1	14	37400-67000+9000 AGP
<b>Career Advancement Scheme</b>						
	Professor (CSE & Bio-tech.)		<b><u>2014-15</u></b>		<b><u>2015-16</u></b>	<b><u>2016-17</u></b>
	Associate Professor (Bio-tech)		1		1+1	1+1
	Associate Professor (Mech.)		1+1+1		1+1	1+1
			1+1		1+1	1+1

20.	Training and Placement Officer	1	Till the scheme continues	1	-	15600-39100+7600 AGP <sup>1</sup>
21.	Asstt. Professor	74	-do-	52	22	15600-39100+6000 GP
22.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)
23.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)
24.	Asstt. Registrar	1	-do-	-	1	15600-39100+5400 GP
25.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP
26.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP
27.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+ 200 SP
28.	Assistant	2	-do-	-	2	9300-34800+3600 GP
29.	Instructor	7	-do-	-	7	5450-8000(pre-revised)
30.	Lab. Technician	6	-do-	3	3	9300-34800+3600 GP
31.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)
32.	Library Attendant	3	-do-	-	3	5200-20200+1900+ 40 SP
33.	Driver	1	-do-	1	-	5200-20200+2400 +300/- SP
34.	Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP
35.	Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP
36.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP
37.	Cashier	1	-do-	-	1	5200-20200+1900 GP
38.	Lab. Attendant	16	-do-	9+2 <sup>2</sup> +1 <sup>2</sup>	4	5200-20200+1900 GP
39.	Lab. Assistant/ Instructor (Civil)	6	-do-	-	6	Not recommended
40.	Lab . Assistant/ Instructor (Electrical)	6	-do-	-	6	Not recommended
41.	Peon	4	-do-	-	4	4440-7440+1300 GP
42.	Peon-cum-cleaner	2	-do-	2 <sup>3</sup>	-	4440-7440+1300 GP
<b>Deptt. of Maths.</b>						
43.	Lecturer	5	-do-	3	2	15600-39100+6000 AGP
44.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP
45.	Lab. Attendant	2	-do-	-	2	5200-20200+1900 GP
46.	Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP
47.	Peon	1	-do-	-	1	4440-7440+1300 GP

1 The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000-18300( unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

2 Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the these posts.

3 One Common Room Attendant and one Sweeper are drawing salary against post of Peon-cum-cleaner.

<b>Deptt. of English and Foreign Languages</b>						
48.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP
49.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP
<b>IMSAR</b>						
50.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP
51.	Assistant Prof.	7+5	-do-	2	10	15600-39100+6000 AGP
52.	Computer Operator	1	Till the scheme continues	-	1	9300-34800+3600 GP
53.	Computer Lab Assistant	1	-do-	-	1	3050-4590 (pre-revised)
54.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
55.	Clerk	1	-do-	-	1	5200-20200+1900 GP
56.	Peon	1	-do-	-	1	4440-7440-+1300 GP
<b>Erstwhile University College (now Govt. College for Boys)</b>						
57.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	
58.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-
59.	Girls Common Room Supervisor	1 <sup>1</sup>	-do-	-	-	As per SFS
60.	Lab. Attendant	2 <sup>1</sup>	-do-	-	-	As per SFS
61.	Sweeper	1 <sup>1</sup>	-do-	-	-	As per SFS
<b>Erstwhile Bio-Sciences<sup>2</sup></b>						
62.	Lab. Attendant	5-4 <sup>2</sup>	-do-	-	1	5200-20200+1900GP

1 Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the posts of Lab. Attendant of UIET. One Sweeper drawing salary against the post of Peon-cum-cleaner of UIET.

2 Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF RETIREMENT OF TEACHING AND NON-TEACHING STAFF WHOSE  
RETIREMENT IS DUE DURING 2017-18**

<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Date of Retirement</b>
1.	Dr. Ravi Sharma	Prof. (Music)	30.04.2017
2.	Dr. Badruddin	Prof. (Law)	30.04.2017
3.	Dr. Suman Lata	Prof. (Law)	30.04.2017
4.	Sh. Prem Parkash	Pvt. Secretary to Vice Chancellor	30.04.2017
5.	Sh. Fateh Singh	Assistant	30.04.2017
6.	Sh. Dharambir Singh	Assistant	30.04.2017
7.	Dr. (Mrs.) Ram Rati	Prof. (Hindi)	31.05.2017
8.	Sh. Dharampal Dangi	Assistant	31.05.2017
9.	Sh. Lilu Ram	Assistant	31.05.2017
10.	Sh. Satpal Singh	Security Guard	31.05.2017
11.	Sh. Dharambir Singh	Helper Plate Grainer	31.05.2017
12.	Sh. Gian Singh	Peon	31.05.2017
13.	Sh. Satyavir	Mali	31.05.2017
14.	Sh. Tara Chand	Sweeper	31.05.2017
15.	Mrs. Raj Malhotra	Assistant Registrar	30.06.2017
16.	Dr. Mehtab Singh	Superintendent	30.06.2017
17.	Mohd. Iqbal	Senior Machineman	30.06.2017
18.	Sh. Prabh Dayal	Head Binder	30.06.2017
19.	Dr. Shobha Chaudhary	Asstt. Prof. (Economics)	31.07.2017
20.	Sh. Ram Ajhore	White Washer	31.07.2017
21.	Sh. Ek Narayan Sharma	Accounts & Store Incharge	31.07.2017
22.	Dr. (Mrs) Bindu Matto	Prof. (History)	31.08.2017
23.	Sh. Rajinder Singh-1	Security Guard (ASO)	30.09.2017
24.	Sh. Raghbir Singh	Electrician G-II	30.09.2017
25.	Sh. Satya Narayan	Senior Library Assistant	30.09.2017
26.	Mrs. Sarita Kakkar	Deputy Registrar	31.10.2017
27.	Mrs. Kanta Rani	Superintendent	31.10.2017
28.	Sh. Raj Singh Rana	Superintendent	31.10.2017
29.	Sh. Gulshan Kumar Uppal	Personal Assistant	31.10.2017
30.	Sh. Jaipal Singh	Clerk	31.10.2017
31.	Sh. Ramesh Chander	Security Guard	31.10.2017
32.	Smt. Raj Bala	Sweeper	31.10.2017
33.	Dr. (Mrs.) Urvashi Dalal	Prof. (History)	30.11.2017
34.	Sh. Kartar Singh Malik	Superintendent	30.11.2017

<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Date of Retirement</b>
35.	Sh. Jiya Lal	Mali	30.11.2017
36.	Smt. Sheela Dabas	Asstt. Librarian	31.12.2017
37.	Sh. Balbir Singh	Assistant	31.12.2017
38.	Smt. Krishana Devi	Assistant	31.12.2017
39.	Sh. Dharambir Singh	Driver	31.12.2017
40.	Sh. Brij Bhan	W.P.O.	31.12.2017
41.	Smt. Bed Pati	Daftri	31.12.2017
42.	Smt. Goma	Sweeper	31.12.2017
43.	Sh. Ved Pal Nandal	Secretary to Vice-Chancellor	31.01.2018
44.	Smt. Saroj Kumari	Dy. Superintendent	31.01.2018
45.	Sh. Balwan Singh Ahlawat	Superintendent	31.01.2018
46.	Sh. Rohtash Sharma	Junior Engineer	31.01.2018
47.	Sh. Ramesh Chander	Assistant	31.01.2018
48.	Sh. Virender Singh	Fitter Coolie	31.01.2018
49.	Sh. Hari Singh	Chowkidar	31.01.2018
50.	Sh. Dharamvir Singh	Assistant	28.02.2018
51.	Sh. Jai Kishan	Electrician	28.02.2018
52.	Sh. Ram Kumar	Draftsman	28.02.2018
53.	Sh. Vijay Kumar	Type Writer Mechanic	28.02.2018
54.	Sh. Shukar Dev	Lab Attendant	28.02.2018
55.	Sh. Rajender Kumar	Daftri	28.02.2018
56.	Sh. Sube Singh	Sweeper	28.02.2018
57.	Sh. Krishan Kumar-I	Mali	28.02.2018
58.	Dr. Sarojini Nandal	Prof. (Journ. & Mass Comm.)	31.03.2018
59.	Smt. Kamlesh Kumari Gupta	Assistant Registrar	31.03.2018
60.	Smt. Shashi Bala	Superintendent	31.03.2018
61.	Sh. Jai Bhagwan Lakra	Assistant	31.03.2018
62.	Sh. Virender Kumar	Assistant	31.03.2018
63.	Sh. Mahavir Singh	Assistant	31.03.2018
64.	Sh. Ishwar Singh	Assistant	31.03.2018
65.	Sh. Jagdish Singh	Clerk	31.03.2018
66.	Sh. Ombeer	Lab Assistant	31.03.2018
67.	Sh. Sispal Singh	Mechanic	31.03.2018
68.	Sh. Govind Singh	Daftri	31.03.2018
69.	Sh. Jagdish	Sweeper	31.03.2018

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND  
UNIVERSITY CAMPUS SCHOOL**

<b>Sr.No. Department</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>(a) University Teaching Departments</b>			
1. English & Foreign Languages	353	409	412
2. Hindi	145	160	126
3. Sanskrit, Pali & Prakrit	184	139	134
4. Pol. Science	139	141	133
5. Economics	257	261	268
6. History	157	151	126
7. Sociology	89	106	112
8. Commerce	406	416	383
9. Institute of Management Studies & Research	860	835	899
10. Law	1266	1276	1260
11. Chemistry	224	205	195
12. Physics	126	117	125
13. Mathematics	530	546	530
14. Psychology	154	164	118
15. Geography	200	154	159
16. Education	63	61	98
17. Music	53	75	42
18. Journalism & Mass Communication	68	71	78
19. Computer Science & Applications	258	280	264
20. Public Administration	160	141	164
21. Defence & Strategic Studies	35	37	35
22. Visual Arts	90	115	123
23. Statistics	93	71	90
24. Physical Education	147	143	194
25. Pharmaceutical Sciences	345	322	332
26. Centre for Biotechnology	81	94	87
27. University Institute of Engineering & Technology	1864	1877	2013
28. Biochemistry	78	93	85
29. Genetics	96	108	107
30. Botany	80	80	80
31. Zoology	88	90	92
32. Environmental Science	80	84	101
33. Microbiology	79	38	82
34. Institute of Hotel & Tourism Management	465	492	533
35. Food Technology	44	51	38
36. Library and Information Science	78	47	86
37. Centre for Medical Biotechnology	31	44	42
38. Centre for Bioinformatics	15	26	36
39. Ch. Ranbir Singh Inst. of Social Economic Change	-	-	-
40. University Campus School	554	487	554
<b>Total</b>	<b>10035</b>	<b>10007</b>	<b>10336</b>

## RE-APPROPRIATION ORDER 2016-17

Sr. No.	From	Amount in Rs.		To	Amount in Rs.
1	Account Branch (b)Conveyance Loan Code 1012-260005	60,00,000	1	Account Branch (d) Wheat Loan Code 1012-260010	60,00,000
2	Account Branch B. Office Expenses 11. Reserve for Unforseen Expenditure Code 1012- 700347	8,08,145	2	Result-II Branch B. Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1015-700306	8,08,145
3	Music Deptt. B. Office Expenses 2.Lab Equipment & Apparatus (NR) Code 1206-109000	50,000	3	Music Deptt. B. Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1206-700306	50,000
4	Account Branch B. Office Expenses 11. Reserve for Unforseen Expenditure Code 1012- 700347	1,68,700	4	Colleges Branch B. Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1005-700306	1,68,700
	Faculty house (under General Branch) B. Office Expenses 2. Furniture & Fixture, Utensils (NR) Code 1010-108000	3,00,000		Univ. Canteen (under General Branch) B. Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1009-700306	3,00,000
5	Account Branch B. Office Expenses 11. Reserve for Unforseen Expenditure Code 1012- 700347	12,00,000	5	Univ. Canteen (under General Branch) B. Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1009-700306	12,00,000

<b>Sr. No.</b>	<b>From</b>	<b>Amount in Rs.</b>		<b>To</b>	<b>Amount in Rs.</b>
6	RUSA (Plan) - under Development Research & Academic Activities II. Laboratory Code 2241-109000	75,00,000		RUSA (Plan) - under Development Research & Academic Activities III. Library Books, Journal, other Knowledge resources (NR) Code 2241-113000	75,00,000
	II. Laboratory Code 2241-109000	1,00,00,000	6	IV. Computer Centre/E- Campus Code 2241-101000	1,00,00,000
	II. Laboratory Code 2241-109000	57,000		V. Sports Equipment/Play facilities Code 2241-100156	57,000
7	Account Branch B. Office Expenses 11. Reserve for Unforseen Expenditure Code 1012- 700347	26,50,000	7	Transport Office B. Office Expenses 4. Purchase of Vehicles (NR) Code 1022-110000	26,50,000
8	Faculty house B. Office Expenses 2. Furniture and Fixture Code 1010-108000	2,80,000	8	Faculty house B. Office Expenses 1. Contingencies incl. Telephone/ Stationery Code 1010-700306	2,80,000
9	Account Branch B. Office Expenses 11. Reserve for Unforseen Expenditure Code 1012- 700347	1,20,000	9	Faculty house B. Office Expenses 1. Contingencies incl. Telephone/ Stationery Code 1010-700306	1,20,000

**Statement showing Income and Expenditure of the Endowment Trust Fund  
and Scholarship/ Prizes 2017 -2018 (Including principal amount of FDR)**

<b>Sr. No.</b>	<b>Income</b>	<b>Amount In (Rs.)</b>	<b>Expenditure</b>	<b>Amount In (Rs.)</b>
<b>1</b>	<b>Lion Joseph Mc Loughin Scholarship</b>			
	Investment face value	7710/-	For award of Scholarship	2400/-
		700/-		
	Expected balance as on 1.4.2017	8410/-	Expected balance as on 31.3.2018	6592/-
	Interest @ (i) 7%	554/-		
	@ (ii) deposited in saving account(not renewed by bank being small amount) saving interest @ 4%	28/-		
<b>2.</b>	<b>Sh. Dev Raj Sethi Ist Prize</b>			
	Investment face value	4689/-	For award of Scholarship	500/-
	Expected balance as on 1.4.2017	4689/-	Expected balance as on 31.3.2018	4576/-
	Interest @8%	387/-		
<b>3.</b>	<b>Acharya Ram Dev Prize</b>			
	Investment face value	5000/-	For award of Scholarship	500/-
	Expected balance as on 1.4.2017	5000/-	Expected balance as on 31.3.2018	4925/-
	Interest @ 8.25%	425/-		
<b>4.</b>	<b>BMA Lecture Series</b>			
	Investment face value	21000/-	For award of Scholarship	2100/-
	Expected balance as on 1.4.2017	21000/-	Expected balance as on 31.3.2018	20799/-
	Interest @ 8.75%	1899/-		
<b>5.</b>	<b>Chaudhary Badlu Ram Scholarship</b>			
	Investment face value	11000/-	For award of Scholarship	12000/-
		2000/-		
		108500/-	Expected balance as on 31.3.2018	120101/-
	Expected balance as on 1.4.2017	121500/-		
	Interest @ 8%	906/-		
	@ 8.5%	175/-		
	@ 8.5%	9520/-		
<b>6.</b>	<b>Institute of Chartered Accountant India Prize</b>			
	Investment face value	125000/-	For award of Scholarship	11000/-
	Expected balance as on 1.4.2017	125000/-	Expected balance as on 31.3.2018	124968/-
	Interest @ 8.5%	10968/-		

<b>7.</b>	<b>Bimal Parsad Jain Scholarship</b>			
	Investment face value	10000/-	For award of Scholarship	12000/-
		59341/-	Expected balance as on 31.3.2018	184733/-
		111500/-		
	Expected balance as on 1.4.2017	180841/-		
	Interest @ 7.25%	744/-		
	@ 8.75%	5365/-		
	@8.5%	9783/-		
<b>8.</b>	<b>Dr. (Mrs) Shakuntla Prem Chandra Trust Fund</b>			
	Investment face value	400000/-	For award of Scholarship	48000/-
		400000/-	Expected balance as on 31.3.2018	817963/-
	Expected balance as on 1.4.2017	800000/-		
	Interest @ 7.25%	29798/-		
	@ 8.75%	36165/-		
<b>9.</b>	<b>Dr. P.P. Singh Memorial Scholarship</b>			
	Investment face value	15904/-	For award of Scholarship	12000/-
	Expected balance as on 1.4.2017	15000/-	Expected balance as on 31.3.2018	140995/-
		110472/-		
	Interest @ 7%	141376/-		
	@ 7%	1142/-		
	@8.25%	1077/-		
		9400/-		
<b>10</b>	<b>LPS Bossard Scholarship</b>			
	Investment face value	1600000/-	For award of Scholarship	90000/-
	Expected balance as on 1.4.2017	1600000/-	Expected balance as on 31.03.2018	1624974/-
	Interest @ 7%	114974/-		
<b>11</b>	<b>Dr. Rajesh Malhotra Memorial Scholarship</b>			
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2017	500000/-	Expected balance as on 31.3.2018	506206/-
	Interest @ 8.75%	45206/-		
<b>12.</b>	<b>Dr. K.C. Shastri Memorial Charitable Scholarship</b>			
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2017	125000/-	Expected balance as on 31.3.2018	349310/-
	Interest @ 6.5%	23310/-		
<b>13.</b>	<b>Dr. Sarojini Devi Memorial Scholarship</b>			
	Investment face value	125000/-	For award of Scholarship	9300/-
	Expected balance as on 1.4.2017	125000/-	Expected balance as on 31.3.2018	127335/-
	Interest @ 8.75%	11635/-		

**Statement showing details of the sanctions and the amount received for  
Plan and Non Plan Grants year wise  
GRANT RECEIVED FROM UGC-2015-2016**

<b>Sr. No.</b>	<b>Sanction Letter No.</b>	<b>Date</b>	<b>Amount</b>	<b>Uni. Rec. No.</b>	<b>Date</b>	<b>Scheme</b>
1	F. No. 30-119/2015(BSR)	30.03.2015	600000	114089	27.04.2015	Start-up Grant
2	F. No. 17-63/2008(SA-I)	30.03.2015	19991002	114090	27.04.2015	JRF/SRF
3	F. No. 41-571/2012 (SR)	17.06.2015	290720	115992	07.07.2015	MRP
4	F. No. 2-30/2014(SPORTS)	18.06.2015	3750000	116534	10.08.2015	XIIth PLAN
5	F. No. 3-20/2012 (SA-II)	20.07.2015	220247	117073	10.09.2015	SAP
6	F. No. 7-344/2011(BSR)	25.06.2015	1722873	117075	10.09.2015	BSR
7	F. No.3-59/2011 (SAP-II)	06.07.2015	237584	117074	10.09.2015	SAP
8	F. No. 15.13/2014 (RAJBHASA)	22.06.2015	360000	117202	16.09.2015	Upgradation of Hindi Deptt.
9	F. No. 27-04/2007 (TF/NRCB)	24.06.2015	44994	117262	17.09.2015	FIP
10	F. No. 7-371/2012 (BSR)	28.07.2015	1317556	117264	17.09.2015	BSR
11	F. No. 41-514/2012 (SR)	16.07.2015	300938	117265	17.09.2015	MRP
12	F. No. 27-65(TF)/2014 (NRCB)	29.07.2015	15000	117262	17.09.2015	FIP
13	F. No. 41-704/2012 (SR)	30.06.2015	195639	117330	28.09.2015	MRP
14	F. No. 41-1256/2012 (SR)	30.06.2015	310800	117331	28.09.2015	MRP
15	F. No. 41-123/2012 (HRP)	30.06.2015	130000	117332	28.09.2015	MRP
16	F. No. 39-203/2010 (SR)	07.07.2015	29404	117333	28.09.2015	MRP
17	F. No. 41-823/2012 (HRP)	13.07.2015	120000	117334	28.09.2015	MRP
18	F. No. 41-825/2012 (SR)	25.06.2015	297706	117335	28.09.2015	MRP
19	F. No. 41-477/2012 (SR)	24.06.2015	261359	117341	28.09.2015	MRP
20	F. No. 43-80/2014 (SR)	05.08.2015	1179000	117665	12.10.2015	MRP
21	F. No. 42-658/2013 (SR)	30.09.2015	327871	118041	26.10.2015	MRP
22	F. No. 7-58/2012 (WS)	25.06.2015	1212780	118358	06.11.2015	WSC
23	F. No. 39/27/2010 (SR)	30.09.2015	297479	118357	06.11.2015	MRP
24	F. No. 42-45/2013 (SR)	07.10.2015	414560	118356	06.11.2015	MRP
25	F. No. 43-402/2014 (SR)	04.09.2015	855000	118365	06.11.2015	MRP
26	F. No. 39-204/2010 (SR)	05.09.2015	516878	118498	08.11.2015	MRP
27	F.No. 5-33/2014(HRP)	05.09.2015	572600	119320	10.12.2015	MRP
28	F.No. 5-338/2014 (HRP)	08.09.2015	575900	119321	10.12.2015	MRP
29	F.No. 43-485/2014 (SR)	15.10.2015	1014000	119319	10.12.2015	MRP
30	F.No. 40-254/2011(SR)	23.11.2015	27153	121963	01.03.2016	MRP
31	F.No. 17-63/2008/(SA-I)	27.01.2016	4000000	121961	01.03.2016	JRF/SRF
32	F.No. 17-63/2008/(SA-I)	27.01.2016	10992799	121962	01.03.2016	JRF/SRF
33	F.No. 7-328/2011(BSR)	27.10.2015	801200	121959	01.03.2016	BSR
34	F.No. 7-392/2012 (BSR)	21.12.2015	682222	121960	01.03.2016	BSR
35	F.No. 30-95/2011 (SA-II)	19.02.2016	537158	122259	31.03.2016	Research Awardee
36	F.No. 3-33/2011 (SAP-II)	05.01.2016	20873	122266	31.03.2016	SAP
37	F.No. 3-33/2011 (SAP-II)	05.01.2016	41746	122267	31.03.2016	SAP
38	F.No. 3-20/2012 (SAP-II)	05.01.2016	59956	122268	31.03.2016	SAP
39	F.No. 3-20/2012 (SAP-II)	05.01.2016	29978	122269	31.03.2016	SAP

**54354975**

## GRANT RECEIVED FROM UGC-APRIL-16 TO TILL DATE

Sr. No.	Sanction Letter No.	Date	Amount in (Rs.)	Uni. Rec. No.	Date	Scheme
1	F.No. 11-30/2008(BSR)	21.03.2016	881334	122697	12.05.2016	BSR
2	F.No. 5-39/2013(IC)	30.10.2015	122134	122848	24.05.2016	PDF
3	F.No. 3-59/2011 (SAP-II)	28.03.2016	39335	122835	23.05.2016	SAP
4	F.No. 3-59/2011 (SAP-II)	20.01.2016	19668	122836	23.05.2016	SAP
5	F.No. 5-48(DRS-II)/2015 (SAP-III)	07.10.2015	640000	123087	02.06.2016	SAP
6	F.No. 5-48(DRS-II)/2015 (SAP-III)	07.10.2015	150000	123079	02.06.2016	SAP
7	F.No. 42-194/2013 (SR)	15.02.2016	120000	123080	02.06.2016	MRP
8	F.No. 3-59/2011 (SAP-II)	20.03.2016	186842	123082	02.06.2016	SAP
9	F.No. 20.2-3(5)/2012 (BSR)	26.02.2016	38727	123086	02.06.2016	Start-up Grant
10	F.No. 3-20/2012(SAP-II)	05.01.2016	284788	123083	02.06.2016	SAP
11	F.No. 3-33/2011 (SAP-II)	05.01.2016	198295	123084	02.06.2016	SAP
12	F.No. 5-44(DRS-III)/2015 (SAP-III)	28.09.2015	1200000	123085	02.06.2016	SAP
13	F.No. 43-501/2014 (SR)	30.10.2015	1315000	125013	01.09.2016	MRP
14	F.No. 42-457/2013 (SR)	21.06.2016	217787	125987	10.10.2016	MRP
15	F.No. 42-453/2013 (SR)	18.05.2016	300800	125988	10.10.2016	MRP
16	F.No. 42-189/2013 (SR)	18.05.2016	285990	125989	10.10.2016	MRP
17	F.No. 40-292/2011 (SR)	26-05-2016	72565	126024	13.10.2016	MRP
18	F.No. 42-703/2013 (SR)	22.05.2016	311844	126023	13.10.2016	MRP
19	F.No. 40-108/2011 (SR)	13.06.2016	11059	126025	13.10.2016	MRP
20	F.No. 42-647/2013 (SR)	26.05.2016	403200	126026	13.10.2016	MRP
21	F.No. 14-24(B)/2012 (Inno/ASIST)	12.08.2016	22537	126157	20.10.2016	Innovative Prog.Innovative Programme, Genetics
22	F.No. 14-24(B)/2012 (Inno/ASIST)	12.08.2016	45075	126158	20.10.2016	Innovative Prog.Innovative Programme, Genetics
23	F.No. 14-24(B)/2012 (Inno/ASIST)	12.08.2016	214103	126160	20.10.2016	Innovative Prog.Innovative Programme, Genetics
24	F.No. 42-430/2013 (SR)	07.06.2016	295871	126159	20.10.2016	MRP
25	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	4560000	126372	02.11.2016	SAP
26	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	805600	126371	02.11.2016	SAP

Sr. No.	Sanction Letter No.	Date	Amount in (Rs.)	Uni. Rec. No.	Date	Scheme
27	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	480000	126490	09.11.2016	SAP
28	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	169600	126494	09.11.2016	SAP
29	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	960000	126491	09.11.2016	SAP
30	F.No. 3-59/2011 (SAP-II)	05.09.2016	21736	127135	01.12.2016	SAP
31	F.No. 510/4/DRS/2012 (SAP-I)	21.06.2016	242259	127134	01.12.2016	SAP
32	F.No. 30.1/2012 (SU-I)	29.09.2016	16279200	127093	30.11.2016	GDA Scheme
33	F.No. 30.1/2012 (SU-I)	29.09.2016	3427200	127095	30.11.2016	GDA Scheme
34	F.No. 30.1/2012 (SU-I)	29.09.2016	1713600	127096	30.11.2016	GDA Scheme
35	F.No. 30.1/2012 (SU-I)	29.09.2016	6976800	127094	30.11.2016	GDA Scheme
36	F.No. 30.1/2012 (SU-I)	29.09.2016	1468800	127098	30.11.2016	GDA Scheme
37	F.No. 30.1/2012 (SU-I)	29.09.2016	734400	127097	30.11.2016	GDA Scheme
38	F.No. 540/17/DRS-I/2016 (SAP-I)	09.09.2016	84800	127267	14.12.2016	SAP
39	F.No. 11-30/2008(BSR)	21.10.2016	705668	127440	14.12.2016	BSR
<b>Total</b>			<b>46006617</b>			
<b>2015-16 (NON-PLAN)</b>						
	<b><u>SANCTION LETTER NO.</u></b>			<b><u>DATE</u></b>		<b><u>AMT (RS)</u></b>
1	2/9-2015 UNP(4)			01-05-2015		77500000
2	2/9-2015 UNP(4)			04-08-2015		77500000
3	2/9-2015 UNP(4)			06-11-2015		77500000
4	2/9-2015 UNP(4)			09-02-2016		77500000
<b>Total</b>						<b>310000000</b>
<b>2015-16 (PLAN)</b>						
1	2/8/2015 UNP(4)			01-05-2015		60000000
2	2/8/2015 UNP(4)			04-08-2015		48000000
3	2/8/2015 UNP(4)			06-11-2015		60000000
4	2/8/2015 UNP(4)			08-03-2016		62000000
5	2/4-2015 UNP(4)			08-03-2016		10000000
<b>Total</b>						<b>240000000</b>
<b>2016-17 (NON - PLAN)</b>						
1	2/12-2016 UNP(4)			13-05-2016		87500000
2	2/12-2016 UNP(4)			10-08-2016		87500000
3	2/12-2016 UNP(4)			22-11-2016		70000000
4	2/12-2016 UNP(4)					
<b>Total</b>						<b>245000000</b>

Sr. No.	Sanction Letter No.	Date	Amount in (Rs.)	Uni. Rec. No.	Date	Scheme
<b>2016-17 (PLAN)</b>						
	<b><u>SANCTION LETTER NO.</u></b>					<b><u>AMT (RS)</u></b>
1	2/11/2016 UNP(4)		13-05-2016			60000000
2	2/11/2016 UNP(4)		26-08-2016			48000000
3	2/11/2016 UNP(4)		25-11-2016			60000000
4	2/11/2016 UNP(4)					
	<b>Total</b>					<b>168000000</b>
<b>2016-17</b>						
<b>RASHTRIYA UCCHTAR</b>						
<b>SHIKSHA ABHIYAN</b>						
<b>(RUSA)</b>						
1	5/2-2016 RUSA (2)		18-04-2016			79283587
2	5/2-2016 RUSA (2)		06-02-2017			14272485
	<b>Total</b>					<b>93556072</b>

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2017-18												Rs.		
Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>VICE CHANCELLOR OFFICE</b>														
10694760	1069476	545349	24240	66300	120000	9000	11520	16308	1630	0	12558583.00	12559000	1636298.28	1636000
<b>REGISTRAR OFFICE</b>														
5194080	519408	174547	1200	0	30000	9000	14400	0	0	0	5942635.00	5943000	794694.24	795000
<b>ESTABLISHMENT BRANCH</b>														
81961680	8196168	5735252	44160	11280	1074000	45000	72000	34272	3430	0	97177242.00	97177000	12540137.04	12540000
<b>ACADEMIC BRANCH</b>														
16538040	1653804	1003386	18120	480	204000	12600	20160	42156	4220	0	19496966.00	19497000	2530320.12	2530000
<b>COLLEGES BRANCH</b>														
12074040	1207404	758228	6360	0	144000	9000	14400	0	0	0	14213432.00	14213000	1847328.12	1847000
<b>REGISTRATION &amp; SCHOLARSHIP BRANCH</b>														
14364840	1436484	921888	10320	6780	186000	12600	20160	0	0	0	16959072.00	16959000	2197820.52	2198000
<b>GENERAL ADMINISTRATION BRANCH</b>														
33974040	3397404	2021931	29640	251400	534000	120600	190080	14472	1450	0	40535017.00	40535000	5198028.12	5198000
<b>PURCHASE &amp; STORE BRANCH</b>														
5864760	586476	340367	4800	0	96000	12600	20160	0	0	0	6925163.00	6925000	897308.28	897000
<b>ACCOUNTS BRANCH</b>														
35783280	3578328	2298513	28200	22800	456000	30600	48960	28884	2890	0	42278455.00	42278000	5474841.84	5475000
<b>C.O.E. OFFICE</b>														
7012200	701220	560977	4080	6000	66000	7200	11520	12000	1200	0	8382397.00	8382000	1072866.60	1073000
<b>RESULT-I</b>														
14582040	1458204	788851	15360	0	222000	9000	14400	0	0	0	17089855.00	17090000	2231052.12	2231000
<b>RESULT-II</b>														
17104440	1710444	1118589	16560	3600	270000	25200	40320	24000	2400	0	20315553.00	20316000	2616979.32	2617000
<b>SECURITY BRANCH</b>														
15819600	1581960	1219394	14280	0	246000	25200	40320	0	0	0	18946754.00	18947000	2420398.80	2420000
<b>CONDUCT BRANCH</b>														
13652640	1365264	923657	9960	0	186000	21600	34560	14304	1430	0	16209415.00	16209000	2088853.92	2089000
<b>RE-EVALUATION AND ENTRANCE EXAM. CELL</b>														
7084200	708420	403883	5400	0	84000	9000	14400	0	0	0	8309303.00	8309000	1083882.60	1084000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>ENGINEERING CELL</b>														
68599800	6859980	4313214	37080	22500	1068000	201600	322560	47820	4780	0	81477334.00	81477000	10495769.40	10496000
<b>LAND SCAPING &amp; HORTICULTURAL</b>														
17648760	1764876	992133	7920	0	282000	72000	115200	29592	2960	0	20915441.00	20915000	2700260.28	2700000
<b>ARCHIRECT CELL</b>														
691200	69120	0	0	0	6000	0	0	0	0	0	766320.00	766000	105753.60	106000
<b>TRANSPORT OFFICE</b>														
11093640	1109364	583451	56880	0	156000	3600	5760	0	0	0	13008695.00	13009000	1697326.92	1697000
<b>WATCH &amp; WARD OFFICE</b>														
42554880	4255488	2388822	310680	41100	894000	259200	414720	0	0	0	51118890.00	51119000	6510896.64	6511000
<b>LEGAL CELL</b>														
3606240	360624	134659	4440	0	42000	3600	5760	0	0	0	4157323.00	4157000	551754.72	552000
<b>DEAN STUDENT WELFARE OFFICE</b>														
11609040	1160904	688754	2880	0	132000	10800	17280	13764	1380	0	13636802.00	13637000	1776183.12	1776000
<b>PROTECTOR OFFICE</b>														
0	0	0	0	0	0	0	0	0	0	12000	12000.00	12000	0.00	0
<b>STUDENT UNION OFFICE</b>														
937920	93792	15245	0	0	12000	1800	2880	0	0	0	1063637.00	1064000	143501.76	144000
<b>GIRLS HOSTEL-I</b>														
3630720	363072	167857	1200	4800	66000	12600	20160	0	0	0	4266409.00	4266000	555500.16	556000
<b>GIRLS HOSTEL-II</b>														
3972840	397284	188227	1920	0	60000	12600	20160	36000	3600	0	4692631.00	4693000	607844.52	608000
<b>GIRLS HOSTEL-III</b>														
2605200	260520	74449	360	13200	42000	9000	14400	0	0	0	3019129.00	3019000	398595.60	399000
<b>PROVOST OFFICE (BOYS)</b>														
1476720	147672	65482	1560	18900	30000	7200	11520	0	0	0	1759054.00	1759000	225938.16	226000
<b>BOYS HOSTEL-I</b>														
2293440	229344	147217	1200	6300	36000	5400	8640	0	0	0	2727541.00	2728000	350896.32	351000
<b>BOYS HOSTEL-II</b>														
1959720	195972	125492	720	6300	36000	7200	11520	0	0	0	2342924.00	2343000	299837.16	300000
<b>BOYS HOSTEL-III</b>														
587520	58752	47002	0	0	12000	1800	2880	0	0	0	709954.00	710000	89890.56	90000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>SPORTS OFFICE</b>														
19818000	1981800	1034834	2760	12000	162000	16200	25920	0	0	0	23053514.00	23054000	3032154.00	3032000
<b>P.R.O. OFFICE</b>														
2192520	219252	138500	1200	0	30000	1800	2880	0	0	0	2586152.00	2586000	335455.56	335000
<b>UNIVERSITY HEALTH CENTRE</b>														
4259520	425952	217344	1200	6300	54000	7200	11520	0	0	0	4983036.00	4983000	651706.56	652000
<b>UNIVERSITY PRESS</b>														
35837400	3583740	2359122	4080	9900	546000	66600	112320	0	0	0	42519162.00	42519000	5483122.20	5483000
<b>PUBLICATIONS CELL</b>														
2001480	200148	132730	1320	0	30000	3600	5760	0	0	0	2375038.00	2375000	306226.44	306000
<b>UNIVERSITY LIBRARY</b>														
36012120	3601212	2311165	6120	0	456000	50400	80640	28308	2830	0	42548795.00	42549000	5509854.36	5510000
<b>DEAN ACADEMIC AFFAIRS</b>														
0	0	0	0	0	0	0	0	0	0	12000	12000.00	12000	0.00	0
<b>DEPARTMENT OF ENGLISH AND FOREIGN LANGUAGE</b>														
25598160	2559816	827088	480	0	84000	0	0	24000	2400	0	29095944.00	29096000	3916518.48	3917000
<b>DEPARTMENT OF HINDI</b>														
21568080	2119368	1241022	1080	0	84000	1800	2880	0	0	0	25018230.00	25018000	3242633.04	3243000
<b>DEPARTMENT OF SANSKRIT</b>														
10753440	1056624	661296	360	0	54000	3600	5760	0	0	0	12535080.00	12535000	1616634.72	1617000
<b>DEPARTMENT OF JOURNALISM</b>														
8113800	811380	311146	360	0	36000	1800	2880	0	0	0	9277366.00	9277000	1241411.40	1241000
<b>DEPARTMENT OF MUSIC</b>														
9810480	981048	447628	1200	0	48000	1800	2880	0	0	0	11293036.00	11293000	1501003.44	1501000
<b>DEPARTMENT OF VISUAL ART</b>														
9149880	914988	434995	480	0	36000	0	0	0	0	0	10536343.00	10536000	1399931.64	1400000
<b>DEPARTMENT OF LAW</b>														
45588720	4209240	2061372	3360	0	265500	14400	23040	12684	1270	0	52179586.00	52180000	6440137.20	6440000
<b>DEPARTMENT OF POLITICAL SCIENCE</b>														
9449520	944952	415594	1680	0	78000	5400	8640	0	0	0	10903786.00	10904000	1445776.56	1446000
<b>DEPARTMENT OF PUBLIC ADMINISTRATION</b>														
9146280	914628	540010	360	0	54000	5400	8640	0	0	0	10669318.00	10669000	1399380.84	1399000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>DEPARTMENT OF ECONOMICS</b>														
17580360	1660548	1094469	360	0	90000	1800	2880	0	0	0	20430417.00	20430000	2540638.44	2541000
<b>DEPARTMENT OF HISTORY</b>														
12007080	1200708	528001	360	0	66000	3600	5760	0	0	0	13811509.00	13812000	1837083.24	1837000
<b>DEPARTMENT OF SOCIOLOGY</b>														
12664320	1266432	676437	12360	0	60000	1800	2880	0	0	0	14684229.00	14684000	1937640.96	1938000
<b>DEPARTMENT OF GEOGRAPHY</b>														
26067480	2606748	872612	1920	0	120000	1800	2880	0	0	0	29673440.00	29673000	3988324.44	3988000
<b>DEPARTMENT OF PSYCHOLOGY</b>														
34625040	3395976	1343164	360	0	138000	5400	8640	0	0	0	39516580.00	39517000	5195843.28	5196000
<b>DEPARTMENT OF DEFENCE &amp; STRATEGIC STUDIES</b>														
7773960	777396	271767	360	0	30000	3600	5760	0	0	0	8862843.00	8863000	1189415.88	1189000
<b>DEPARTMENT OF LIBRARY &amp; INFO SCIENCE</b>														
5062080	406272	198643	0	0	24000	0	0	0	0	0	5690995.00	5691000	621596.16	622000
<b>DEPARTMENT OF COMMERCE</b>														
27513360	2625336	1794367	360	0	126000	0	0	0	0	0	32059423.00	32059000	4016764.08	4017000
<b>INSTITUTE OF MANAGEMENT STUDIES &amp; RESEARCH</b>														
39798600	3863220	2505187	1560	0	180000	1800	2880	24000	2400	0	46379647.00	46380000	5910726.60	5911000
<b>DEPARTMENT OF CHEMISTRY</b>														
40068840	3847332	2078395	2280	30300	336000	23400	37440	12000	1200	0	46437187.00	46437000	5886417.96	5886000
<b>DEPARTMENT OF PHYSICS</b>														
24688560	2409240	1585694	1440	18000	228000	18000	28800	0	0	0	28977734.00	28978000	3686137.20	3686000
<b>DEPARTMENT OF MATHEMATICS</b>														
22564200	2224884	1126014	360	6300	90000	5400	8640	0	0	0	26025798.00	26026000	3404072.52	3404000
<b>DEPARTMENT OF STATISTICS</b>														
10189200	1018920	639649	0	0	36000	0	0	0	0	0	11883769.00	11884000	1558947.60	1559000
<b>DEPARTMENT OF COMPUTER SCIENCE</b>														
13750920	1278180	642663	1080	0	84000	3600	5760	0	0	0	15766203.00	15766000	1955615.40	1956000
<b>DEPARTMENT OF BOTANY</b>														
11457720	1070892	645186	840	0	78000	3600	5760	0	0	0	13261998.00	13262000	1638464.76	1638000
<b>DEPARTMENT OF ZOOLOGY</b>														
11905680	1054920	565517	0	0	78000	7200	8640	0	0	0	13619957.00	13620000	1614027.60	1614000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>DEPARTMENT OF ENVIRONMENTAL SC.</b>														
12981960	1152180	807781	0	0	78000	5400	8640	0	0	0	15033961.00	15034000	1762835.40	1763000
<b>DEPARTMENT OF BIOCHEMISTRY</b>														
10416840	901284	394638	480	0	78000	3600	5760	0	0	0	11800602.00	11801000	1378964.52	1379000
<b>DEPARTMENT OF GENETICS</b>														
17812800	1517904	879937	480	0	102000	1800	2880	0	0	0	20317801.00	20318000	2322393.12	2322000
<b>DEPARTMENT OF MICRO BIOLOGY</b>														
12543960	1037388	538638	480	0	90000	3600	5760	0	0	0	14219826.00	14220000	1587203.64	1587000
<b>CENTER FOR BIO TECHNOLOGY</b>														
18977880	1776108	587933	1080	0	120000	10800	14400	0	0	0	21488201.00	21488000	2717445.24	2717000
<b>DEPARTMENT OF FOOD TECHNOLOGY</b>														
5363040	489504	129101	0	0	36000	1800	2880	0	0	0	6022325.00	6022000	748941.12	749000
<b>CENTER FOR MEDICAL BIO TECHNOLOGY</b>														
4673880	342252	273802	0	0	30000	1800	2880	0	0	0	5324614.00	5325000	523645.56	524000
<b>CENTER FOR BIO-INFORMATICS</b>														
3674880	320688	256551	0	0	30000	1800	2880	0	0	0	4286799.00	4287000	490652.64	491000
<b>DEPARTMENT OF EDUCATION</b>														
13340400	1225032	761895	1200	0	72000	1800	2880	0	0	0	15405207.00	15405000	1874298.96	1874000
<b>DEPARTMENT OF PHYSICAL EDUCATION</b>														
10469760	1046976	183994	0	0	48000	1800	2880	0	0	0	11753410.00	11753000	1601873.28	1602000
<b>DEPARTMENT OF PHARMACEUTICAL SCIENCES</b>														
29028840	2587668	909208	1200	0	192000	7200	8640	0	0	0	32734756.00	32735000	3959132.04	3959000
<b>SIR CHHOTU RAM CHAIR</b>														
2858280	285828	228663	0	0	30000	3600	5760	0	0	0	3412131.00	3412000	437316.84	437000
<b>DR. AMBEDKAR CHAIR</b>														
1505640	150564	120451	0	0	6000	0	0	0	0	0	1782655.00	1783000	230362.92	230000
<b>Dr. MANGAL SEN CHAIR</b>														
2397960	239796	191837	0	0	24000	3600	5760	0	0	0	2862953.00	2863000	366887.88	367000
<b>PT. JAWAHAR LAL NEHRU CHAIR</b>														
1505640	150564	120451	0	0	6000	0	0	0	0	0	1782655.00	1783000	230362.92	230000
<b>UNIVERSITY CAMPUS SCHOOL</b>														
27284880	2728488	1274603	840	0	270000	12600	20160	13764	1380	0	31606715.00	31607000	4174586.64	4175000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	HA	DA ON HA	Misc	Total	Total Salary Rounded	PF	ROUND PF
<b>COMPUTER CENTER</b>														
11433720	1143372	341281	480	0	108000	5400	8640	0	0	0	13040893.00	13041000	1749359.16	1749000
<b>SPECIAL CELL FOR SC/ST</b>														
3120360	312036	99014	1440	0	36000	3600	5760	0	0	0	3578210.00	3578000	477415.08	477000
<b>DIRECTOR OF DISTANCE EDUCATION</b>														
64916400	6491640	3817262	61200	1200	894000	84600	135360	58236	5820	0	76465718.00	76466000	9932209.20	9932000
<b>CH. RANBIR SINGH INSTITUTE OF SOCIAL &amp; ECO. CHANGES.</b>														
2799960	279996	74208	0	0	12000	1800	2880	0	0	0	3170844.00	3171000	428393.88	428000
<b>1289096160</b>	<b>125907648</b>	<b>70439675</b>	<b>778080</b>	<b>565740</b>	<b>12835500</b>	<b>1384200</b>	<b>2206080</b>	<b>486564</b>	<b>48670</b>	<b>24000</b>	<b>1503772317.00</b>	<b>1503773000</b>	<b>192638701.44</b>	<b>192638000</b>
												<b>Grand Total</b>	<b>1696411018</b>	
												<b>or say</b>	<b>16964.11</b>	



An aerial view of University Campus