



UNIVERSITY

# BUDGET 2026-2027

NIRF-2025: 46<sup>th</sup> rank  
under State Public University Category

Estimates



## MAHARSHI DAYANAND UNIVERSITY, ROHTAK

(A State University established under Haryana Act No. XXV of 1975)

**NAAC Accredited A<sup>+</sup> Grade**

# MAHARSHI DAYANAND UNIVERSITY ROHTAK

No. FO/B-I/2026/4001-4128

Dated: 01-04-2026

To

1. All the Deans/ Directors/ Heads of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

## **Sub. : Instructions relating to Budget Estimates for the year 2026-27**

Sir/ Madam,

I am sending herewith the Budget Estimates for the year 2026-27, duly approved by the University bodies for your kind information and further necessary action. The same is also available on University website **[www.mdu.ac.in](http://www.mdu.ac.in)**.

1. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Recurring & Non-recurring expenditures, except those under various Salary Heads, UGC, other funding agencies and also other committed expenditure.
2. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety:
  - a. Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
  - b. The expenditure should not be, prima facie, more than what the occasion demands.
  - c. No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
  - d. University money should not be utilized for the benefit of a particular person or a section of people, unless;
    - i. the amount of expenditure involved is significant,
    - or
    - ii. a claim for the amount could be enforced in a Court of Law,
    - or
    - iii. the expenditure is in pursuance of a recognized policy or custom.
  - e. **The amount of allowances, such as travelling allowance, granted to meet expenditure of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.**

- f. No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
3. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper head/budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid in full into the bank immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
  4. The following general principles governing all expenditure to be incurred from the University funds be followed:
    - a. That the expenditure incurred should conform to the relevant provisions of the Act. Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
    - b. That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. **It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.**
    - c. No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified maybe incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
    - d. No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
    - e. All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.

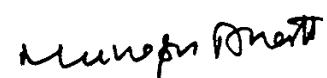
- f. No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.
5. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under: -
    - a. The economy measures circulated from time to time be adopted.
    - b. The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
    - c. The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
    - d. The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules. It should be ensured that University money should not be spent hastily or in an ill- considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
    - e. Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
    - f. All efforts be made to purchase the required apparatus/ equipment from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
    - g. Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office (as per Volume Calendar-IV, (Chapter-10) and

as per time to time direction of the Audit Branch) in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- h. No "claim" against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
  - i. No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc.
  - j. Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
  - k. **The expenditure relates to office expenses may only be incurred out of Budget Head contingency allotted to various departments/offices like stationary, refreshment, mobile, washing of curtains, minor repair of computers/printers /Photostat /refilling of cartridge, labour charges, sitting fees etc. The prior approval of the Competent Authority for the purchases of other than these items may be obtained beyond Rs. 5000/-**
6. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
  7. The expenditure maybe made in uniformity throughout the year avoiding bulk expenditure at the end of the year.
  8. These instructions may kindly be brought to the notice of all concerned for strict compliance.

**Encl : as above.**

Yours faithfully,



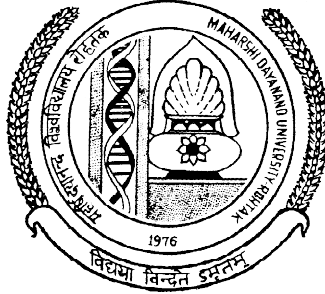
FINANCE OFFICER

# **MAHARSHI DAYANAND UNIVERSITY**

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A+' Grade

## **ROHTAK (HARYANA)**



### **BUDGET ESTIMATES**

**2026-2027**

**AND**

### **REVISED ESTIMATES**

**2025-2026**

**Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.**

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# **CHAPTER-1**

## **INTRODUCTION**

### **1. INCEPTION & JURISDICTION**

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurugram, Mahendergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

Now, as per latest jurisdiction, the University exercises its power over Colleges and Institutions of Degree, Education, Engineering & Technology, Architecture, Law and Management in the District Rohtak, Jhajjar, Faridabad (except Education Colleges), Palwal (except Education Colleges) and Sonapat (except Girls Degree Colleges) and 05 Jain Minority Colleges of Education situated at District Sonapat and Gurugram. Further, as per orders of the Hon'ble High Court of Punjab & Haryana at Chandigarh, some Degree, Education, Engineering & Technology and some Associate Colleges situated at District Mahendergarh, Bhiwani, Gurugram, Sonapat, Rewari, Charkhi Dadri and Mewat/Nuh are provisionally affiliated with this University due to having stay orders against the decision of the State Government regarding territorial jurisdiction.

Now, the University in total has as many as 245 affiliated Colleges/Institutions, 20 Associate Institutions. 42 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established Chairs/Peeth viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Sahitya Sodh Peeth, Chaudhary Ranbir Singh Chair, Dr. Mangal Sen Chair, Pt. Deen Dayal Upadhyay and Acharya Chanakya Research Chair for carrying out specific research in the relevant fields.

### **2. SATELLITE CAMPUSES**

Besides its main campus at Rohtak, sprawling in the area of 622 acres, the University has one satellite campus at Gurugram which has substantially added to its strength and outreach and is proving a boon to the students in many ways.

M.D.U. Centre of Professional & Allied Studies, Gurugram was established in October, 2000 for imparting B.A.LL.B. (Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute offers MBA-2year (General), MBA (Business Psychology) program in view of the growing need of management education to produce professionally competent and trained Managers and entrepreneurs at affordable cost. The diploma certificate courses in cyber law, labour law & social welfare are introduced w.e.f. 2019-20.

### 3. PROGRAMMES OF STUDY & NEW COURSE

#### A) REGULAR PROGRAMMES

In addition to the traditional programmes being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General). The Department of Pharmaceutical Sciences is running courses of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.A. (Applied Psychology), M.A. in Yoga Science are being run in the Departments of Mathematics, Psychology and Centre for Yogic Studies, respectively. LL.B. (5 years), LL.B. (3 years) and 2-Year LLM (Shift-I) courses are being run in the Department of Law. In addition to this, Certificate in Communication, Skills in English Language, Certificate in Spanish Language, Certificate in French Language, Certificate in German Language in the Department of English & Foreign Languages, P.G. Diploma in Translation (Hindi/English) in the Department of Hindi, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare, Diploma in Criminology & Forensic Law in the Department of Law, Diploma in Digital Marketing, Diploma in Business Analytics in the Institute of Management Studies And Research, Certificate in Bar Mixology in the Institute of Hotel & Tourism Management, Certificate in Bioinformatics, Certificate in Pharmacoinformatics in the Centre for Bioinformatics, Diploma in Data Analytics in the Department of Statistics, Diploma in Economic Data Analysis in the Department of Economics, Diploma in Guidance & Counselling in the Department of Psychology, Diploma in Rural Development & Panchayati Raj in the Department of Public Administration, Diploma in Tabla, Diploma in Harmonium in the Department of Music, Diploma in Business Process Outsourcing, Diploma in Cyber Law, Diploma in Labour Law & Social Welfare in the MDU- Centre for Professional & Allied Studies, Diploma in Gender Studies, Diploma in Heritage and Culture, Certificate in Academic Writing in the Chaudhary Ranbir Singh Institute of Social & Economic Change w.e.f. from the session 2020-21.

#### B) SELF-FINANCING PROGRAMMES

B.C.A. (SFS), B.Tech, M.Tech & M.Tech. (working professional) in UIET, Two year **M.B.A. (Executive Weekend Programme)** in IMSAR, Diploma in Research Analytics in the IMSAR, Diploma in 3-D Printing and Design in the UIET, Diploma in Computer Applications in the UIET, Certificate Programme in Social Research and Survey in the Department of Sociology, Diploma in Karma-Kand in the Centre for Maharshi Dayanand & Vedic Studies, Diploma in Intellectual Property Rights in the Centre for IPR Studies and 2-Year LL.M (Shift-II) in the Department of Law.

**Status of Degree Programmes, Certificate Courses and PG Diploma programmes from the session 2024-25.**

Sr.No.	Name of Course
1.	M.A (Hindu Studies) 2 year
2.	MBA Business Psychology 2 year
3.	M.A (Guidance & Counselling) 2 year
4.	B.A English 4 year
5.	B.A Fine Arts (Painting) 4 year
6.	B.A Sanskrit 4 year
7.	B.Com 4 year
8.	BBA 4 year
9.	B.Sc Mathematics 4 year
10.	B.Sc Statistics 4 year
11.	B.A History 4 year
12.	B.A Economics 4 year
13.	B.A Public Administration 4 year
14.	Bachelor in Public Health (UIPH) 4 year
15.	B.Sc Genetics 4 year
16.	Bachelor of Tourism & Travel Management (BTTM) – 4-Year
17.	Bachelor of Hotel Management & Catering Technology - 4-Year
18.	Certificate Course in Karyalay Jansanchar Karyavidhi
19.	Sanskrit Paryog Kushal Skt.
20.	Certificate Course in Tatto Designing (Visual Art)
21.	Certificate Course in Clay Designing
22.	PG Diploma in Criminology & Forensic Law
23.	Certificate Course in Laboratory Animal Experimentation
24.	Certificate Course in Nature Farming an Integrated Approach
25.	Certificate Course in Genetic Counselling
26.	Certificate Course in Indian culture and History
27.	Certificate Course in Understanding India
28.	Certificate Course in Historical Tourism and Management
29.	Certificate Course in International Current Affairs
30.	Certificate Course in Business History
31.	Certificate Course in Indian Administration
32.	Certificate Course in Introduction to Indian Logic
33.	Certificate Course in Course in MATLAB
34.	B.Tech ( Electrical Engineering ( for working professionals)
35.	B.Tech (Civil Engineering (for working professionals)
36.	B.Tech (Mechanical Engineering (for working professionals)

37.	M.Tech (Mechanical Engineering (for working professionals)
38.	M.Tech (Power Systems ( for working professionals)
39.	M.Tech.(Computer Science and Engineering (for working professionals)
40.	M.Tech Civil Engg. (Transportation Engineering)
41.	Certificate Course in Food Service and Dietics
42.	Certificate Course on Food Truck Operations
<b><u>Discontinued Programmes from the Session 2024-25.</u></b>	
1.	M.A Fine Arts 6 year
2.	M.Com (Hons.) 5 year Integrated
3.	MBA Honours 5 year
4.	M.Sc Math 5 year
5.	M.A Economics 5 year
6.	M.A Honours Public Administration 5 year
7.	MBA Business Economics 2 year
8.	M.Sc Math with Computer Science Under SFS
9.	M.A Applied Psychology
10.	PG Diploma in Business Psychology

#### **Continue Programmes during the Session 2025-26**

Sr. No.	Program
1.	M.Ed.
2.	B.P. Ed
3.	M.P.Ed.
4.	M.A. (Education)
5.	M.Tech. (Biotechnology)
6.	M.Tech. (Computer Science & Engineering)
7.	M.Tech. Computer Science and Engineering (Artificial Intelligence and Machine Learning)
8.	M.Tech. (Electronics & Communication Engineering)
9.	M.Tech. (Manufacturing & Automation)
10.	M.Tech. (Mechanical Engineering)
11.	M.Tech (Structural Engineering)
12.	M. Tech. (Power Systems)
13.	M.Tech Civil Engineering (Transportation Engineering)
14.	M.A. (English)
15.	M.A. (Hindi)
16.	M.A. (Journalism & Mass Communication)
17.	M.A. (Sanskrit)
18.	M.A. (Hindu Studies)
19.	M.A. (Music Vocal)
20.	M.A. (Music-Instrumental) Sitar
21.	M.A. (Fine Arts Drawing & Painting)

22.	M.A. (Yoga Science) SFS
23.	M.Sc. (Forensic Science)
24.	LLB (Hons.)-3 year
25.	LL.M. Shift-I
	LL.M. Shift-II
26.	M.Sc. (Bioinformatics)
27.	M.Sc. (Biotechnology)
28.	M.Sc. (Agricultural Biotechnology)
29.	M.Sc. (Medical Biotechnology)
30.	M.Sc. (Biochemistry)
31.	M.Sc. (Botany)
32.	M.Sc. (Environmental Sciences)
33.	M.Sc. (Environmental Biotechnology)
34.	M.Sc. (Food Technology)
35.	M.Sc. (Genetics)
36.	M.Sc. (Microbial Biotechnology)
37.	M.Sc. (Microbiology)
38.	M.Sc. (Zoology)
39.	Master of Hotel Management and Catering Technology
40.	Master of Tourism & Travel Management
41.	MBA
42.	MBA (SFS)
43.	MBA (Business Psychology) SFS
44.	M.Com.
45.	M.Pharm. (Industrial Pharmacy)
46.	M.Pharm. (Pharmaceuticals Chemistry)
47.	M.Pharm. (Pharmacognosy)
48.	M.Pharm. (Pharmacology)
49.	M.Pharm. (Drug Regulatory Affairs)
50.	M.Sc. (Chemistry)
51.	MCA
52.	M.Sc. (Computer Science)
53.	M.Sc. in Computer Science (Data Science and Machine Learning)
54.	M.Tech. (Computer Science)
55.	M.Sc. (Mathematics)
56.	M.Sc. (Mathematics) SFS
57.	M.Sc (Physics)
58.	M.Sc. (Statistics)
59.	M.A. (Defence & Strategic Studies)
60.	M.A. (Economics)
61.	M. A.(Geography)
62.	M.A. History
63.	Master of Library & Information Science
64.	M.A. (Political Science)

65.	M.A. (Psychology)
66.	M.A. (Guidance & Counselling)
67.	M.A. Public Administration
68.	M.A. (Sociology)

### CONTINUED CERTIFICATE COURSES DURING THE SESSION 2025-26

Sr. No.	Program
1.	Certificate Course in Pedagogy of Online Teaching
2.	Certificate course in Communication Skills in English Language
3.	Certificate course in Spanish Language
4.	Certificate course in French Language
5.	Certificate course in German Language
6.	Certificate Course in Laboratory Animal Experimentation
7.	Certificate Course in Waste Management Challenges and Opportunities
8.	Certificate Course in *Natural Farming: An Integrated Approach (In collaboration with ESM Cell)
9.	Certificate Course in कार्यालय जनसंचार कार्य विधि
10.	Certificate Course in Harmonium
11.	Certificate Course in Tabla
12.	संस्कृत- प्रयोग -कुशल:
13.	Certificate Course in Tattoo Designing
14.	Certificate Course in Clay Modeling
15.	Certificate Course in Research Methods in Social Sciences
16.	Certificate Course in Terrorism Studies
17.	Certificate Course in Indian Culture and History
18.	Certificate Course in Understanding India
19.	Certificate Course in Historical Tourism and Management
20.	Certificate Course in International Current Affairs
21.	Certificate Course in Business History
22.	Certificate Course in Indian Administration
23.	Certificate Course in Book Publishing
24.	Certificate Course in Introduction to Indian Knowledge System
25.	Certificate Course in Introduction to Indian Logic
26.	Certificate Course in Philosophy of Dayanand
27.	Certificate Course in Biometric Identification
28.	Certificate Course in Communication Skills
29.	Certificate Course in Professional Skills
30.	Certificate Course in Leadership and Management Skills

31.	Certificate Course in Universal Human Values
32.	Certificate Course in 3D-Printing and Design
33.	Certificate Course in MATLAB
34.	Certificate Course in AI and ML in Pharmaceutical Sciences
35.	Certificate Course in Personal and Social Health Management
36.	Certificate Course in Natural Products for Human Health (Course offered in collaboration with Dept. of Genetics)
37.	Certificate Course in Hospital Food Services and Dietetics
38.	Certificate Course on Food Truck Operations
39.	Certificate Course in Personal and Social Health Management

### CONTINUED PG DIPLOMA PROGRAMMES DURING THE SESSION 2025-26

Sr.No.	Program
1.	PG Diploma in CyberLaw
2.	PG Diploma in Criminology & Forensic Law
3.	PG Diploma in Computational Biology
4.	PG Diploma in Biotechnology
5.	PG Diploma in Industrial Safety and Management
6.	PG Diploma in Genetic Counselling
7.	PG Diploma in Data Analytics
8.	Post Graduate Diploma in Agricultural and Rural Development
9.	PG Diploma in Guidance and Counselling
10.	PG Diploma in Translation (English-Hindi-English)
11.	PG Diploma in Bhartiya Sanskriti Dharm, Darshan & Adhyatam
12.	PG Diploma in Remote Sensing and GIS
13.	PG Diploma in Karmakand
14.	PG Diploma in Intellectual Property Rights
15.	PG Diploma in Cyber Law
16.	PG Diploma in Labour Law & Social Welfare

### CONTINUED DIPLOMA PROGRAMMES DURING THE SESSION 2025-26

Sr. No.	Program
1.	Diploma in Teaching Indian Sign Language (DTISL) (Only for deaf candidates)
2.	Diploma in Indian Sign Language Interpretation (DISLI) (Only for hearing candidates with functional hands)

#### **4. MDU-CPAS Gurugram**

Formerly, known as National Law College, (UILMS) the MDU-Centre For Professional and Allied Studies, Gurugram, was established in October 2000 for imparting B.A. L.L.B.(Hons) 5 year Integrated Course on semesters basis. The MDU-CPAS was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manyfolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme Court of India, New Delhi. The MDU-Centre for Professional and Allied Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The MDU-CPAS offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the MDU-CPAS on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been a part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs or management education and to produce professionally competent and trained Managers and Entrepreneurs at affordable cost, MDU-CPAS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. In view of growing needs the MBA 5 Year Course has been introduced in 2018-19. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course, L.L.M two years course from the session 2014-15 and LLM two year course(Evening) and MBA 5 Yr. course from the session 2018-19. The institute has also started two Diploma courses in Cyber law and Labour law in the session 2019-2020. The Centre also started M.B.A. (Executive) in the session 2020-2021. Two new Diploma courses were also started in the year 2021-2022. Therefore, the MDU-Centre for professional and Allied Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

#### **5. CENTRE FOR DISTANCE AND ONLINE EDUCATION**

Recognizing the pivotal role of education in overall national development, Maharshi Dayanand University (MDU) established a Correspondence Cell in 1988 to impart education through correspondence courses. With advancements in technology and evolving societal needs, the Correspondence Cell was upgraded to the Directorate of Distance Education (DDE) in 1992 and expanded substantially to offer a wide spectrum of academic programmes, with a continued focus on providing equitable access to higher education for disadvantaged groups, rural learners, housewives, and working professionals.

The Directorate functions in accordance with the MDU Statutes and has its own Board of

Studies, Faculty of Distance Education, and Advisory Committee. Further, the Centre for Internal Quality Assurance (CIQA) has been established to develop, monitor, and sustain a comprehensive system for ensuring academic and administrative quality in distance and online education.

With effect from 01.04.2022, the Directorate was renamed as the Centre for Distance and Online Education (CDOE). The CDOE presently offers UGC-DEB approved programmes, including 11 postgraduate programmes through Open and Distance Learning (ODL) and 7 postgraduate programmes through Online Learning (OL), in addition to B.A. programmes through ODL and OL modes and B.Com. through ODL mode. These programmes span a wide range of disciplines including English, Hindi, Sanskrit, Political Science, Public Administration, History, Mathematics, Economics, commerce, Library & Information Science, Journalism & Mass Communication, and are considered at par with their corresponding conventional mode programmes.

In alignment with the National Education Policy (NEP) 2020, the CDOE has revised its schemes and syllabi from the Academic Session 2025–26. The undergraduate programmes now provide multiple exit options and the flexibility to choose from eight subjects in various combinations, thereby promoting multidisciplinary and flexible learning. The CDOE has also introduced Certificate Courses in Food Truck Operations (ODL/OL) and Professional Skills (OL).

In accordance with UGC guidelines, learners are permitted to pursue two academic programmes simultaneously, either one regular and one through ODL/Online programme, or two programmes through ODL/Online mode.

Provision is also available for students who discontinue regular mode studies due to employment or other valid reasons to continue the same programme through ODL/Online mode, ensuring continuity of education without academic loss.

The CDOE facilitates its learners through the following measures:

- Prompt declaration of examination results.
- Dissemination of Self-Learning Material and recorded lectures.
- Assignment of programme coordinators and local facilitators in University Teaching Departments and eight affiliated colleges located in Rohtak, Sonapat and Gurugram.
- Integration of industry-aligned internships and skill-oriented components.
- Significant weightage to internal assessment.
- Online examinations for students admitted under Online Learning mode and for defence personnel.

The current enrolment of the CDOE exceeds 15,000 students. To further enhance the Gross Enrolment Ratio (GER) and achieve the objectives of NEP-2020, the following initiatives are underway:

- i) From the forthcoming academic session, the CDOE proposes to introduce new programmes including BBA, BCA, MBA, and MCA, along with additional certificate and diploma programmes.
- ii) As per resolution passed by the Advisory Committee of CDOE, process of collaborations with the State and Central Police, Defence Forces, Jail Authorities and Sports Organisations has been initiated which aims at facilitating educational opportunities for their personnel through

customized academic timelines, flexible examination schedules, online examination facilities, and concessional fee structures.

- iii) Continued emphasis is being placed on the timely delivery of self-Learning Material and the organization of effective counselling and contact sessions.
- iv) Embassies and High Commissions of various countries will be approached through Centre for International Academic Affairs of the University to disseminate information and invite applications from foreign nationals for admission to CDOE programme, thereby promoting international participation and collaboration.
- v) The CDOE is planning to establish Student Support Service Centers (SSSCs) across all districts of Haryana from the Academic Session 2025–26, to enhance accessibility and learner support.
- vi) An Expression of Interest has been submitted to the Rehabilitation Council of India (RCI) for offering ‘Foundation Course on Education of Children with Disabilities’ and ‘Post Graduate Professional Diploma/Certificate Course in Special Education’.
- vii) Further, the scrutiny process for the recruitment of 15 Assistant Professors in various disciplines for the CDOE has been completed and interviews are expected to be conducted shortly. Upon their appointment, academic coordination and learner interaction will improve significantly.

## **6. FINANCES**

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on Grant-in-aid from the State Government for running expenditure Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by 7<sup>th</sup> Pay Commission of the Teaching and Non-Teaching grade. Increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Non-recurring grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Centre for Distance and Online Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet non-recurring expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

## **7. Assistance from Other Funding Agencies**

Efforts are also made to get maximum financial assistance in different forms from various Central/State Funding Agencies such as UGC, DST, CSIR, ICSSR, ICMR, SERB, DBT, HSRFF, NCW, HSCSIT etc. for research programmes and projects including grants for the purpose of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

**XI**

The Financial position of the University is explained in the table given below:-

**(Rs. in Lac)**

Sr. No.	Component/ Head	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
	Opening Balance	4,840.95	4,671.77	4,671.77	202.08
<b>A. RECEIPTS</b>					
<b>(Details at page 1-3, 37)</b>					
1	Grant-in-Aid from the State Govt. - Recurring and Non-Recurring	14,800.00	30,000.00	16,500.00	42,000.00
2	Grant-in-Aid (Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA))	-	2,000.00	150.00	1,850.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	4,000.00	-	4,000.00
4	Internal Receipts:-				
	(i) Centre for Distance and Online Education	1,721.20	2,050.00	1,750.00	1,850.00
	(ii) Other Internal Receipts	13,545.32	13,609.81	13,874.51	14,500.87
	(iii) Internal Receipts- Non Recurring	2,350.32	2,605.00	2,490.00	2,610.00
<b>Total</b>		<b>32,416.83</b>	<b>54,264.81</b>	<b>34,764.51</b>	<b>66,810.87</b>

**XII**

Sr. No.	Component/ Head	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
<b>I EXPENDITURE- Recurring</b>					
1	Salary including PF (Detail at page 4-36)	13,105.74	24,401.92	12,686.49	23,716.39
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.				
	(i) Non-Teaching Staff	507.92	450.00	170.20	4,350.00
	(ii) Teaching Staff	125.65	250.00	400.00	480.00
	(iii) P.F.	19.86	35.00	25.00	250.00
	Total (1 & 2)	13,759.17	25,136.92	13,281.69	28,796.39
3	Contractual Special Services	3,222.88	3,600.00	3,555.00	4,000.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	8,459.14	10,830.00	9,395.70	11,593.50
5	T.A. (including Payment of T.A. to examiners etc.)	70.84	101.00	83.00	113.00
6	Conduct of Examination including Remuneration to examiners	1,262.79	2,408.95	1,578.30	2,228.35
7	Centre for Distance and Online Education (Detail at page 30)	192.46	912.10	230.80	856.60
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	3,685.01	9,000.65	7,348.91	9,617.48
	<b>Total (I)</b>	<b>30,652.28</b>	<b>51,989.62</b>	<b>35,473.40</b>	<b>57,205.32</b>
<b>II EXPENDITURE-NON-RECURRING</b>					
1	<b>Construction works</b>				
	At University Campus :				
	Continued works and new works (Detail at Page Annexure-V) & page No. 38	1,360.04	2,956.50	1,311.00	3,346.00
2	Landscaping and Horticulture	54.66	70.00	70.00	72.00
3	Development Charges demanded by Municipal Corporation, Rohtak	-	4,000.00	-	4,000.00
4	<b>Non- Recurring Others Expenditure (Detail at page 38-46)</b>	937.34	5,362.90	1,932.64	5,187.75
	<b>Total (II)</b>	<b>2,352.04</b>	<b>12,389.40</b>	<b>3,313.64</b>	<b>12,605.75</b>
<b>A</b>	<b>Total (I+II)</b>	<b>33,004.32</b>	<b>64,379.02</b>	<b>38,787.04</b>	<b>69,811.07</b>
	<b>Surplus (+) or Deficit (-)</b>	-587.49	-10,114.21	-4,022.53	-3,000.20

**XIII**

Sr. No.	Component/ Head	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6
<b>B SELF FINANCING SCHEME</b>					
<b>RECEIPTS</b>					
1	Self Financing Scheme	3,113.97	3,146.15	2,789.71	3,352.94
	(Detail at Page 47) <b>Total</b>	<b>3,113.97</b>	<b>3,146.15</b>	<b>2,789.71</b>	<b>3,352.94</b>
<b>EXPENDITURE</b>					
1	Recurring Expenditure (Detail at Page 48-51)	2,647.12	3,051.05	3,209.47	3,234.34
2	Non-Recurring Expenditure(Detail at Page 52-53)	19.69	95.10	27.40	118.60
	<b>Total</b>	<b>2,666.82</b>	<b>3,146.15</b>	<b>3,236.87</b>	<b>3,352.94</b>
	<b>Surplus (+) or Deficit (-)</b>	447.16	-	-447.16	-
<b>C UGC/CSIR/ICSSR &amp; OTHER FUNDING AGENCIES ETC.</b>					
<b>RECEIPTS (Detail at Page 54)</b>					
1	UGC	13.09	165.00	250.00	255.00
2	CSIR/ICSSR & other funding agencies etc.	427.66	1,070.00	657.00	670.00
3	Scholarships, Stipends & Prizes etc.	40.75	45.00	7.00	13.00
	<b>Total</b>	<b>481.51</b>	<b>1,280.00</b>	<b>914.00</b>	<b>938.00</b>
<b>EXPENDITURE (Detail at Page 55)</b>					
1	UGC	12.23	165.00	250.00	255.00
2	CSIR/ICSSR & other funding agencies etc.	497.40	1,070.00	657.00	670.00
3	Scholarships, Stipends & Prizes etc.	.72	45.00	7.00	13.00
	<b>Total</b>	<b>510.35</b>	<b>1,280.00</b>	<b>914.00</b>	<b>938.00</b>
	<b>Surplus (+) or Deficit (-)</b>	-28.84	-	-	-
<b>GRAND TOTAL (A+B+C)</b>					
	<b>RECEIPTS</b>	<b>36,012.31</b>	<b>58,690.96</b>	<b>38,468.22</b>	<b>71,101.81</b>
	<b>EXPENDITURE</b>	<b>36,181.49</b>	<b>68,805.17</b>	<b>42,937.92</b>	<b>74,102.01</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>-169.18</b>	<b>-10,114.21</b>	<b>-4,469.69</b>	<b>-3,000.20</b>
	<b>Overall (+) or (-)</b>	<b>4,671.77</b>	<b>-5,442.44</b>	<b>202.08</b>	<b>-2,798.12</b>

**MDU-Centre For Professional And Allied Studies**  
**Sector-40, Gurugram**  
**BUDGET AT A GLANCE**

<b>(Rs. in Lac)</b>					
<b>Sr. No.</b>	<b>Component/ Head</b>	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
	Opening Balance	4,721.16	5,352.12	5,352.12	5,660.27
1	Income from Internal receipts on account of fee from students and Misc. Receipts (Details at page No. 57)	1,360.36	1,409.00	1,323.15	1,447.65
2	Expenditure (Details at page No. 64-65)	729.40	1,165.50	1,015.00	1,186.50
	Surplus (+)/ Deficit (-)	630.96	243.50	308.15	261.15
	<b>Overall (+) or (-)</b>	<b>5,352.12</b>	<b>5,595.62</b>	<b>5,660.27</b>	<b>5,921.42</b>

# Financial Insights Through Graphs



## Actuals 2024-25

Initial expenditure  
figures

## Budget Estimates 2025-26

Planned expenditure  
for the next year

## Revised Estimates 2025-26

Adjusted  
expenditure for the  
current year

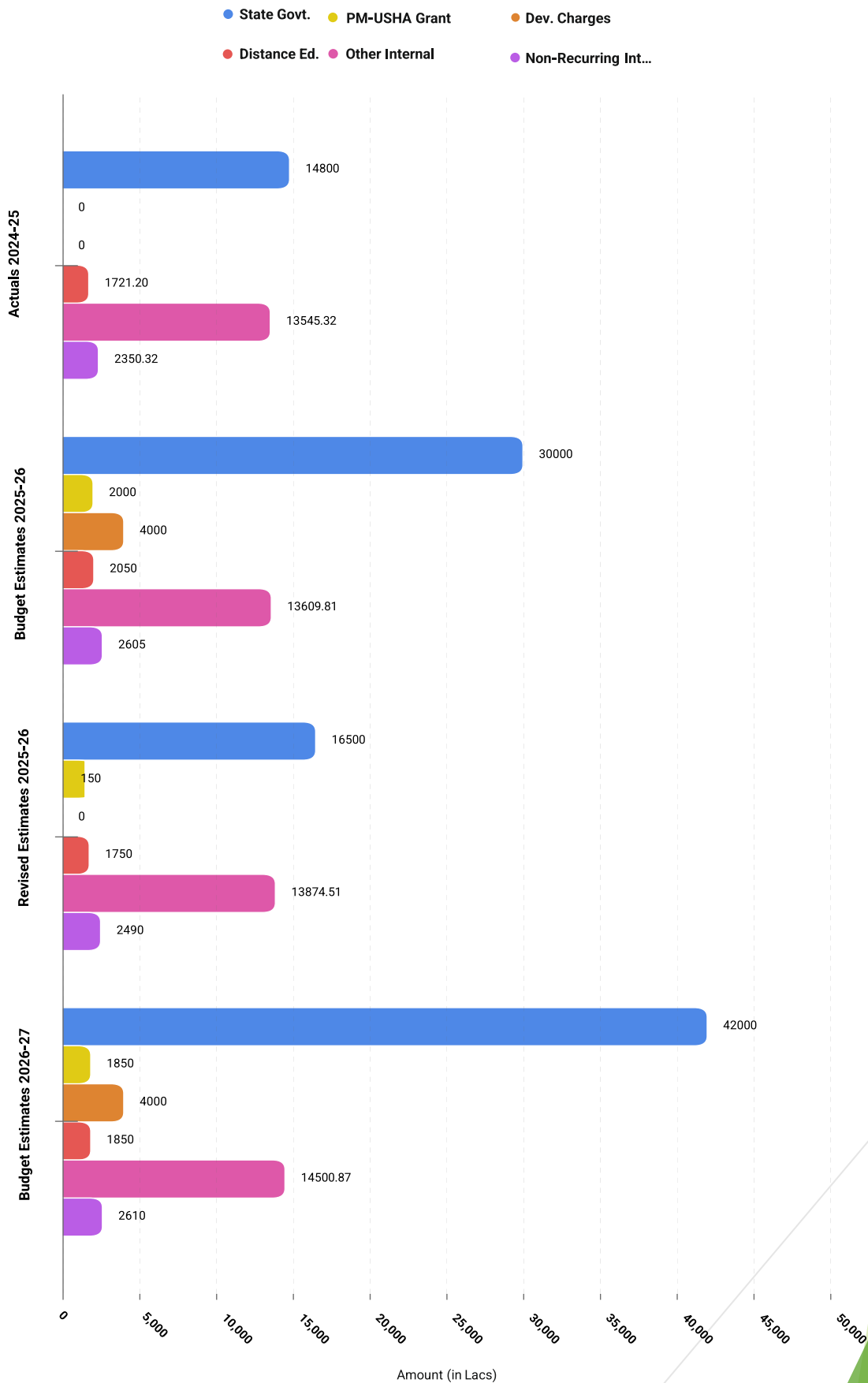
## Budget Estimates 2026-27

Planned expenditure  
for the following  
year



## University Receipts by Component and Financial Year wise

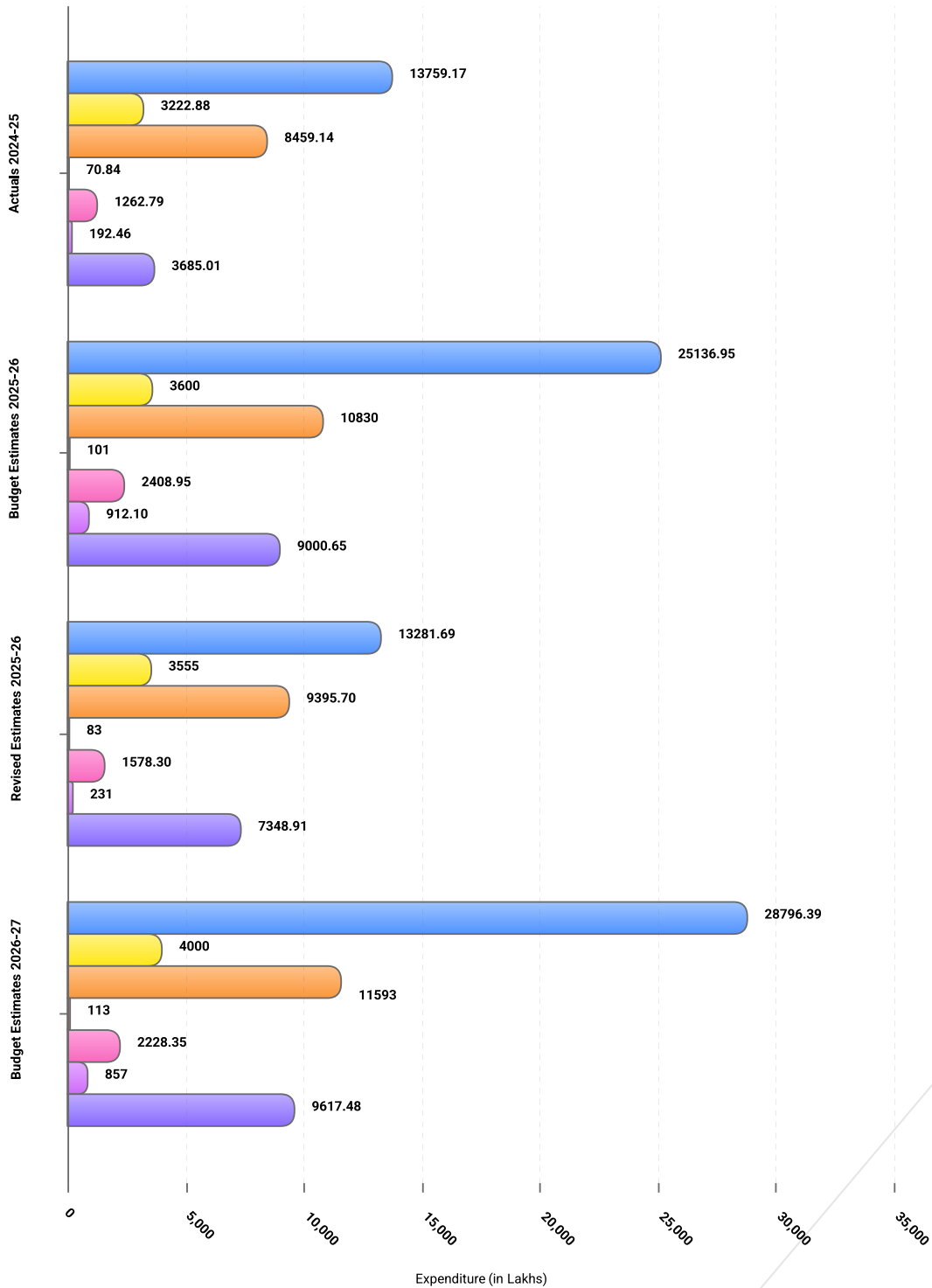
State Government Grant-in-Aid is the largest component of receipts, with significant fluctuations across financial years.



## Recurring Expenditure Breakdown by Component and Financial Year wise

Salary including PF is the largest expenditure component across all fiscal years.

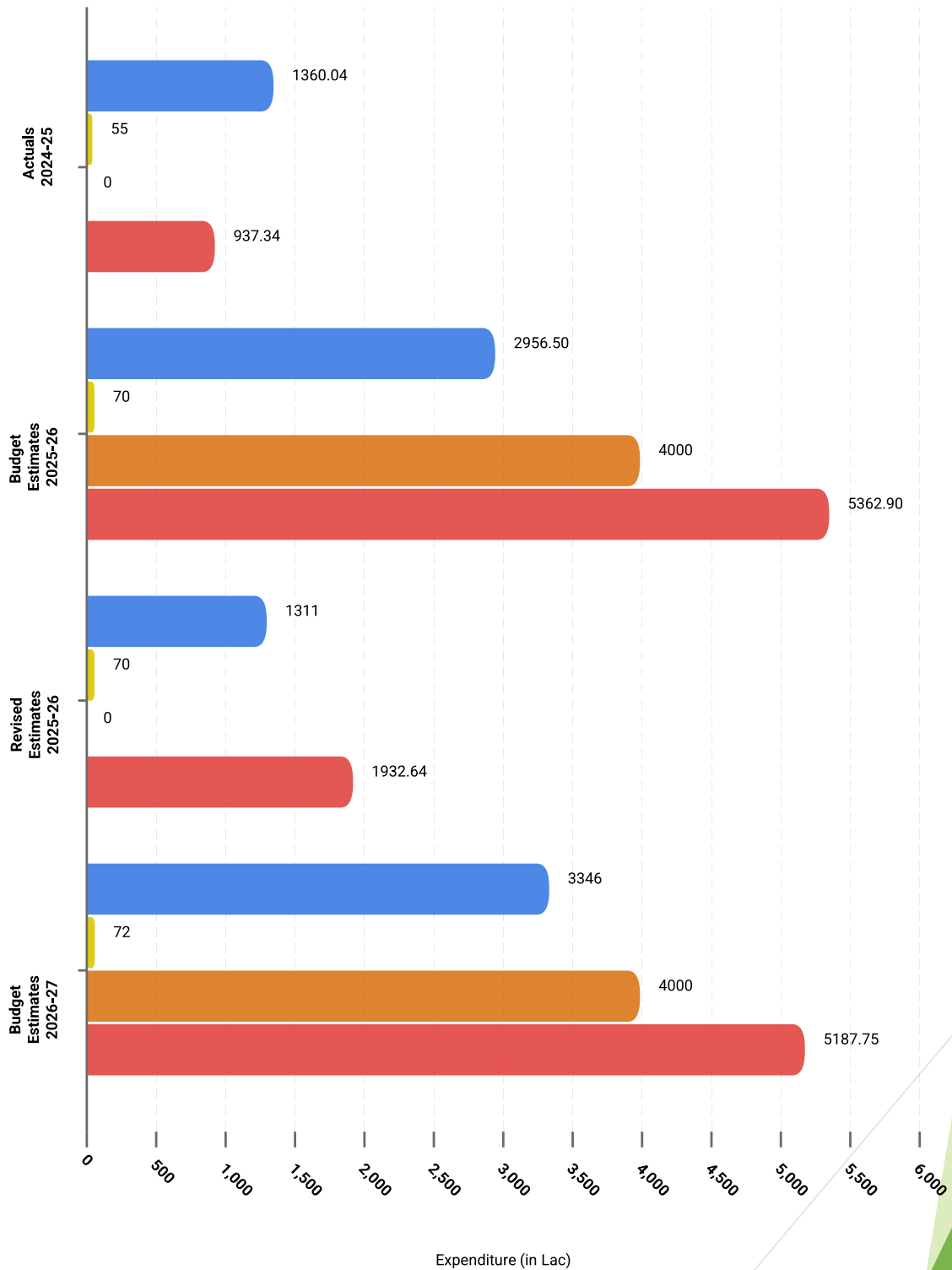
- Salary
- Contractual
- Statutory
- T.A.
- Examination
- Distance Ed.
- Other



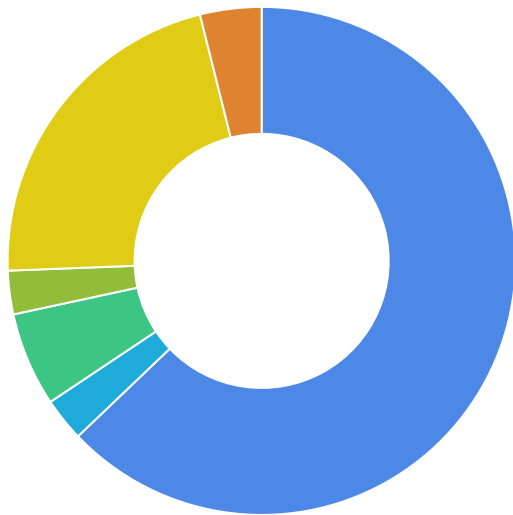
## Non-Recurring Expenditure Breakdown by Component and Year

Non-Recurring Others Expenditure shows significant fluctuations across the years, with a notable spike in Budget Estimates 2025-26 and 2026-27.

● Continued works   
 ● Landscaping   
 ● Development Charges   
 ● Non-Recurring Others



## Distribution of University Receipts by Source (2026-27 Budget Estimates) (Rs. in Lac)



**42000 Grant-in-Aid from State Govt.**

Recurring and non-recurring state funding



**1850 Grant-in-Aid (PM-USA)**

Funding from Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme



**4000 Grant-in-Aid for Development Charges**

Funding for municipal development charges



**1850 Internal Receipts - Centre for Distance and Online Education**

Revenue from distance education programs



**14500.87 Internal Receipts - Other Internal Receipts**

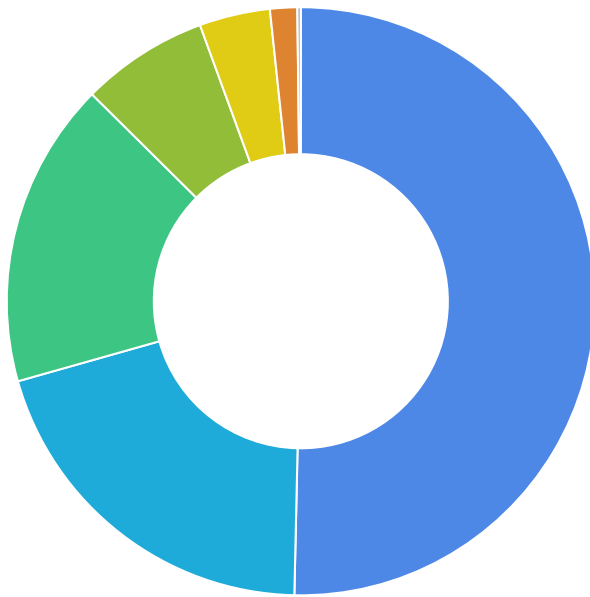
Miscellaneous internal revenue sources



**2610 Internal Receipts - Non Recurring**

One-time internal revenue sources

## Distribution of Recurring Expenditure (Budget Estimates 2026-27)



**50.34% Salary including PF**

Employee salaries and contributions



**20.26% Statutory Contribution**

Contributions for benefits and funds



**16.81% Other**

Miscellaneous expenses like contingencies



**7% Contractual Special Services**

Services from external contractors



**3.89% Conduct of Examination**

Costs for examination process



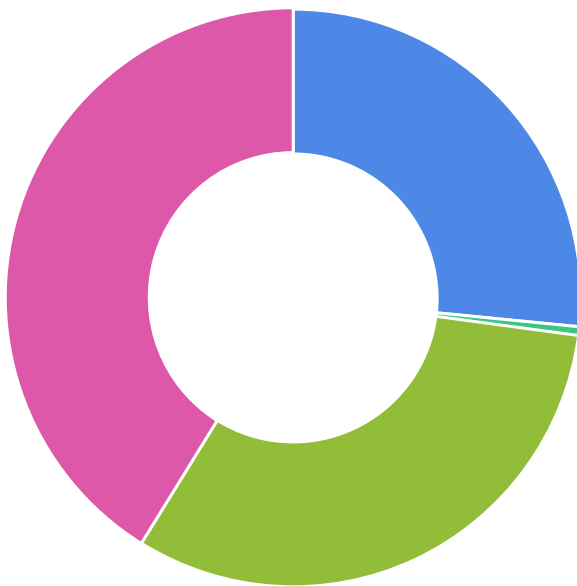
**1.49% Centre for Distance and Online Education...**

Expenses for online education center



**.19% TA**

## Distribution of Non-Recurring Expenditures Budget Estimates 2026-27 (Rs. in lac)



### 3346 Continued and New Works

Ongoing and upcoming projects



### 72 Landscaping and Horticulture

Outdoor beautification and maintenance



### 4000 Development Charges

Fees from Municipal Corporation, Rohtak



### 5187.75 Non-Recurring Others Expenditure

Miscellaneous non-recurring costs

## Self-Financing Scheme Receipts and Expenditures (2024-27)

### Budget Estimates

Receipts: 3352.94 | Expenditures:  
3352.94 | Balanced



### Revised Estimates

Receipts: 2789.71 | Expenditures:  
3236.87 | Deficit: -447.16



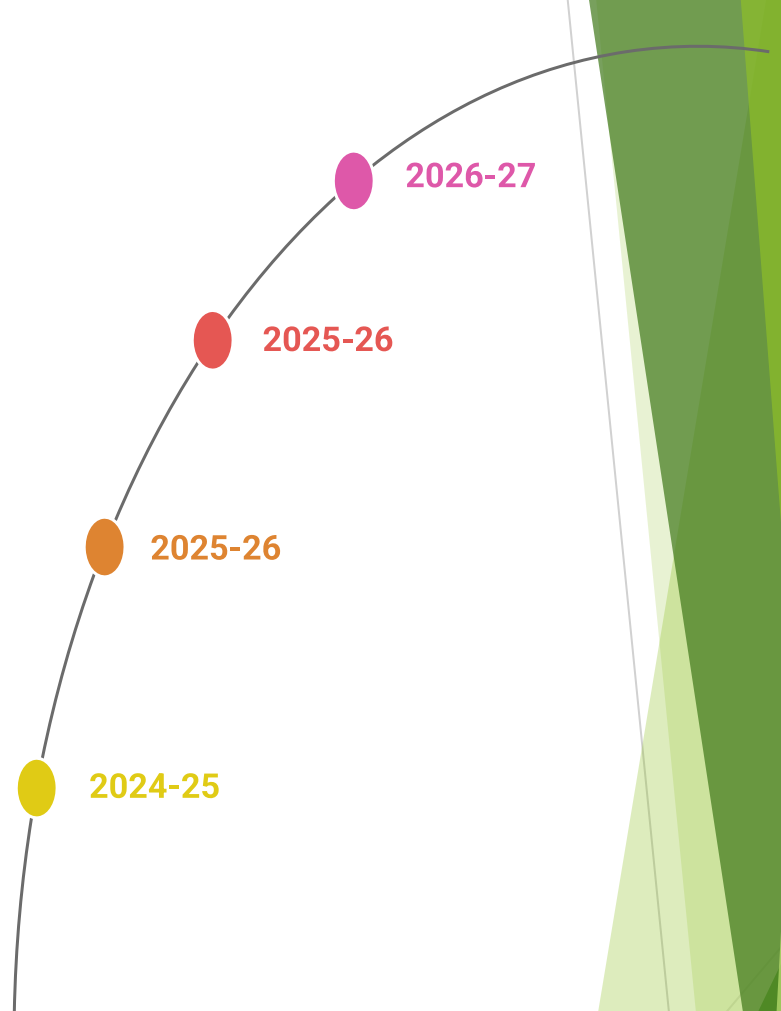
### Budget Estimates

Receipts: 3146.15 | Expenditures:  
3146.15 | Balanced

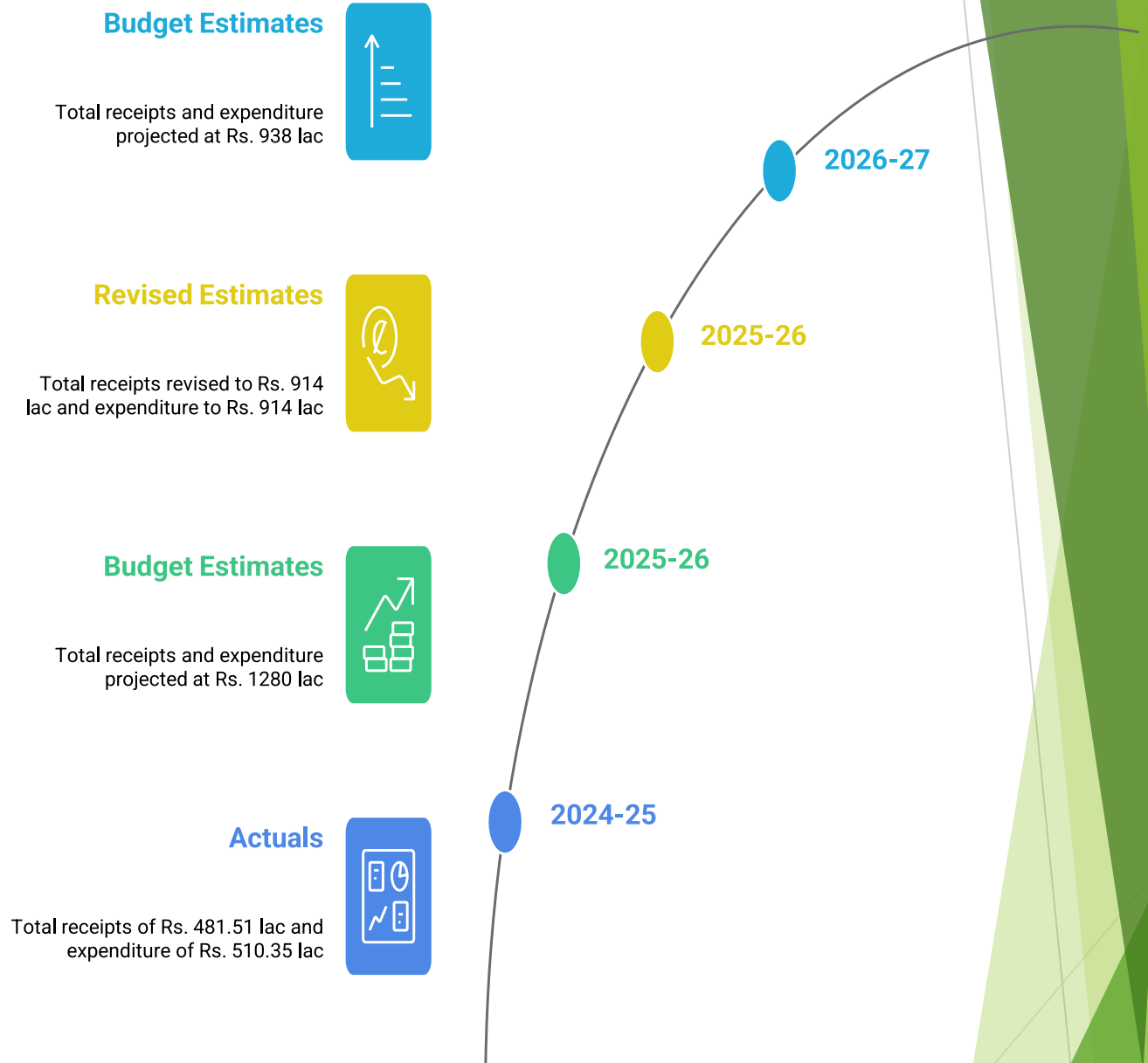


### Actuals

Receipts: 3113.97 | Expenditures:  
2666.82 | Surplus: 447.15



## UGC/CSIR/ICSSR & Other Funding Agencies etc. Receipts and Expenditure (2024-27)



**XXIV**  
**CHAPTER- II**

**REVIEW OF PERFORMANCE DURING 2024-2025**

Actual of 2024-25 as compared with Revised Estimates 2024-25 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2024-2025	Actual 2024-2025	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring + Non- Recurring	22,300.00	14,800.00	7,500.00
2	Grant-in-Aid (Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	300.00	-	300.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	-	-
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	1,850.00	1,721.20	128.80
	(ii) Other Internal Receipts	13,380.42	13,545.32	(164.90)
	(iii) Internal Receipts- Non Recurring	2,390.00	2,350.32	39.68
	<b>Total</b>	<b>40,220.42</b>	<b>32,416.83</b>	<b>7,803.59</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	13,231.70	13,105.74	125.96
2	Lump-sum provision on account of DA/Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	550.00	507.92	42.08
	(ii) Teaching Staff	150.00	125.65	24.35
	(iii) P.F.	25.00	19.86	5.14
	Total (1 & 2)	13,956.70	13,759.17	197.53
3	Contractual Special Services	3,200.00	3,222.88	-22.88
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension	12,140.00	8,459.14	3,680.86
5	T.A. (including Payment of T.A. to examiners etc.)	83.85	70.84	13.01
6	Conduct of Examination including Remuneration to examiners	1,941.95	1,262.79	679.16
7	Centre for Distance and Online Education	334.05	192.46	141.59
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity,	5,691.27	3,685.01	2,006.26
	<b>Total (I)</b>	<b>37,347.82</b>	<b>30,652.28</b>	<b>6,695.54</b>
<b>II EXPENDITURE-NON-RECURRING</b>				
1	Construction works			
(i)	At University Campus :			
	(a) Continued works and new works	1,361.19	1,360.04	1.15
2	Landscaping and Horticulture	70.00	54.66	15.34
3	Development Charges demanded by Municipal Corporation, Rohtak	-	-	-
4	<b>Non- Recurring Others Expenditure</b>	2,069.29	937.34	1,131.95
	<b>Total (II)</b>	<b>3,500.48</b>	<b>2,352.04</b>	<b>1,148.44</b>
<b>A</b>	<b>Total (I+II)</b>	<b>40,848.30</b>	<b>33,004.32</b>	<b>7,843.98</b>
	<b>Surplus (+) or Deficit (-)</b>	<b>(627.88)</b>	<b>(587.49)</b>	<b>(40.39)</b>

The State Govt. sanctioned Rs. 14800.00 Lacs grant-in-aid (Recurring+Non-Recurring) during the year 2024-25. There has been a decrease of Rs. 128.80 lac in the actual receipts of Centre for Distance and Online Education . An increase of Rs. 164.90 lac in the actual receipt of "Other internal receipts" of the University against the Revised Estimates was mainly due to increase in Misc. receipts likewise interest earned on the fixed deposits, Income from colleges, and Misc. receipts. Further, there is a decrease of Rs. 39.68 lacs in the internal receipts of Non-Recurring on account of Development Fee from the UTD and affiliated Colleges. The University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2024-25 under the head 'Salary' is less than Rs. 197.53 lac from the projected in the Revised Estimates 2024-25. The actual expenditure of statutory contribution is less than Rs. 3680.86 Lac from the projected revised estimates and Conduct of Examination expenses is less than the projected in the Revised Estimates Rs. 679.16 Lac. The less expenditure of Rs.141.59 lac and Rs.2006.26 lac in the heads "Centre for Distance and Online Education " and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 6695.54 lac under these heads by adopting economy measures and allowing only essential expenditure.

Further, Actual expenditure under the head, "Continued works" was less by Rs.1.15 lacs as compared to Revised Estimates 2024-25 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 15.34 lacs than the Revised Estimates 2024-25. Actual expenditure for various Deptt. assigned under non-recurring expenditure is less by Rs. 1131.95 lac due to adopting economy measures and allowing only essential expenditure in the year 2024-25. In this way, the total expenditure of Non-Recurring has been decreased by Rs. 1131.95 lac. There has been overall deficit of Rs. 40.39 lac under the recurring and non-recurring side during the year 2024-25. This surplus occurred due to adoption of economy measures and allowing only essential expenditure.

## XXVI

## II. HIGHLIGHTS FOR THE YEAR 2025-26

Revised Budget Estimates for the year 2025-26 as compared with the Budget Estimates 2025-26

<b>(Rs. in lac)</b>				
Sr. No.	Component/ Head	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring + Non-Recurring	30,000.00	16,500.00	(13,500.00)
2	Grant-in-Aid (Pradhan Mantri Uchchar Shiksha Abhiyan Scheme (PM-USHA)	2,000.00	150.00	(1,850.00)
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	4,000.00	-	(4,000.00)
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	2,050.00	1,750.00	(300.00)
	(ii) Other Internal Receipts	13,609.81	13,874.51	264.70
	(iii) Internal Receipts- Non Recurring	2,605.00	2,490.00	(115.00)
<b>Total</b>		<b>54,264.81</b>	<b>34,764.51</b>	<b>(19,500.30)</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	24,401.92	12,686.49	(11,715.43)
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	450.00	170.20	(279.80)
	(ii) Teaching Staff	250.00	400.00	150.00
	(iii) P.F.	35.00	25.00	(10.00)
	Total (1 & 2)	25,136.92	13,281.69	(11,855.23)
3	Contractual Special Services	3,600.00	3,555.00	(45.00)
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	10,830.00	9,395.70	(1,434.30)
5	T.A. (including Payment of T.A. to examiners etc.)	101.00	83.00	(18.00)
6	Conduct of Examination including Remuneration to examiners	2,408.95	1,578.30	(830.65)
7	Centre for Distance and Online Education	912.10	230.80	(681.30)
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	9,000.65	7,348.91	(1,651.74)
<b>Total (I)</b>		<b>51,989.62</b>	<b>35,473.40</b>	<b>(16,516.21)</b>

**XXVII**

**II EXPENDITURE-NON-RECURRING**

1 Construction works

(i) At University Campus :

(a) Continued works and new works	2,956.50	1,311.00	(1,645.50)
2 Landscaping and Horticulture	70.00	70.00	00.00
3 Development Charges demanded by Municipal Corporation, Rohtak	4,000.00	-	(4,000.00)
4 <b>Non- Recurring Other Expenditure</b>	5,362.90	1,932.64	(3,430.26)
<b>Total (II)</b>	<b>12,389.40</b>	<b>3,313.64</b>	<b>(9,075.76)</b>
<b>A Total (I+II)</b>	<b>64,379.02</b>	<b>38,787.04</b>	<b>(25,591.97)</b>

The University demanded the budget of Rs. 30000.00 lac from the State Govt. and the Govt. sanctioned and released Recurring and Non-Recurring Grant in aid Rs. 16500.00 lac in the Financial Year 2025-26. Further, sanction for Rs. 2000 lac under the PM-USHA Scheme has been received as Non-Recurring Grant through SPARSH Portal. The receipts from Centre for Distance and Online Education is less by Rs. 300.00 lac in the Revised Estimates against originally anticipated receipts in the Budget Estimates 2025-26 due to less admissions and discontinuation of some of the courses. Increase in internal receipts of Rs. 264.70 lac as compared to Budget Estimates 2025-26 is a result of increase/ decrease in Interest on Deposits, Services-Rent, TDS receivable & Electricity, various heads of Income i.e. Tuition fee & fines, Exam fee, Hostel fee, Sale of Publication, Misc. Income, Other fee & fines and Debt. & Deposits. Further, there is an decrease in the internal receipts (Non-Recurring) under the head Development fee of Rs. 115.00 lacs.

The decrease of Rs. 11855.23 lac under the head 'Salary' is mainly on account of vacant posts. There is an decrease of Rs. 1434.30 lac in Statutory Contributions due to claim of medical re-imburement/pensionary benefits. There is a decrease of Rs. 830.65 lac in the expenditure of Conduct of Examination due to adopting of economic measures. There was a decrease of Rs. 681.30 lac in the Centre for Distance and Online Education expenditure due to lesser number of admissions and Rs.1651.74 lac in others due to adoption of economy measures.

To complete the construction projects in hand in the University Campus, provision of Rs. 2956.60 Lac had been made in the Budget Estimate 2025-26 which has been Revised to Rs. 1311.00 Lac for continued and new works. The details of works is given in annexure-V and most of the continued works are likely to be completed during this financial year i.e 2025-26. No Development Charges has been paid to the Municipal Corporation, Rohtak as no separate grant has been received for the same. There is a decrease of Rs. 3430.26 lac under the head Non Recurring Internal Expenditure due to shortage of funds and provision of the same has been kept in the Budget Estimates 2026-27.

## XXVIII

## III. BUDGET ESTIMATES FOR THE YEAR 2026-27

Budget Estimates 2026-27 as compared with the Revised Estimates 2025-26 are as under :-

Sr. No.	Component/ Head	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Diff.
<b>A. RECEIPTS</b>				
1	Grant-in-Aid from the State Govt. - Recurring + Non Recurring	16,500.00	42,000.00	25,500.00
2	Grant-in-Aid (Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA)	150.00	1,850.00	1,700.00
3	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	-	4,000.00	4,000.00
4	Internal Receipts:-			
	(i) Centre for Distance and Online Education	1,750.00	1,850.00	100.00
	(ii) Other Internal Receipts	13,874.51	14,500.87	626.35
	(iii) Internal Receipts- Non Recurring	2,490.00	2,610.00	120.00
	<b>Total</b>	<b>34,764.51</b>	<b>66,810.87</b>	<b>32,046.35</b>
<b>I EXPENDITURE- Recurring</b>				
1	Salary including PF	12,686.49	23,716.39	11029.895
2	Lump-sum provision on account of DA/ Arrears of revision of Pay Scales/ACP/NPS Contribution etc.			
	(i) Non-Teaching Staff	170.20	4,350.00	4,179.80
	(ii) Teaching Staff	400.00	480.00	80.00
	(iii) P.F.	25.00	250.00	225.00
	Total (1 & 2)	13,281.69	28,796.39	15,514.70
3	Contractual Special Services	3,555.00	4,000.00	445.00
4	Statutory Contribution (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave Salary & pension contribution and Corpus Fund.	9,395.70	11,593.50	2,197.80
5	T.A. (including Payment of T.A. to examiners etc.)	83.00	113.00	30.00
6	Conduct of Examination including Remuneration to examiners	1,578.30	2,228.35	650.05
7	Centre for Distance and Online Education	230.80	856.60	625.80
8	Other (including Contingencies, Audit fee, State Training Policy, Postage, Telephones & Electricity, Computerisation (IT) etc.	7,348.91	9,617.48	2,268.57
	<b>Total (I)</b>	<b>35,473.40</b>	<b>57,205.32</b>	<b>21,731.91</b>

**XXIX**

**II EXPENDITURE-NON-RECURRING**

1 Construction works

(i) At University Campus :

(a) Continued works and new works 1,311.00 3,346.00 2,035.00

2 Development Charges demanded by Municipal Corporation, Rohtak - 4,000.00 4,000.00

3 **Landscaping and Horticulture** 70.00 72.00 2.00

4 **Non- Recurring Others Expenditure** 1,932.64 5,187.75 3,255.11

<b>Total (II)</b>	<b>3,313.64</b>	<b>12,605.75</b>	<b>9,292.11</b>
<b>A Total (I+II)</b>	<b>38,787.04</b>	<b>69,811.07</b>	<b>31,024.02</b>
	<b>(4,022.53)</b>	<b>(3,000.20)</b>	<b>1,022.33</b>

The Grant-In-Aid (Recurring) from the State Govt. for the year 2025-26 was sanctioned for Rs.16500.00 Lac. The Grant- In-Aid of Rs. 42000.00 Lacs is required in the F.Y. 2026-27 to meet out the Expenditure related to Salary of Regular Staff amounting to Rs. 28796.39 lacs , Contractual Staff Salary amounting to Rs. 4000 lacs and Statutory Contributions (Pension, Gratuity, Leave Encashment etc..) amounting to Rs. 11593.50 lacs, total expenditure comes to Rs. 57205.32 lacs and University is demanding Rs. 42000.00 lacs from the Government and rest of the amount will be met out from the internal receipts of the University. Income in other internal receipts is expected to an increase by Rs.626.35 Lac in the Budget Estimates 2026-27 as a result of increase/decrease in various heads of Income i.e. Tuition Fee & Fine, Exam Fee, Licence Fee, Income from Royalty, Misc Income, Debt Deposit, etc.

Nominal increase of Rs.30 Lac has been proposed under the head T.A./ D.A. to the staff and examiners in the Budget Estimates 2026-27. An increase of Rs.650.05 lac in the Budget Estimates 2026-27 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, supervisory staff/observers etc., and Printing of question papers & other examinations expenses and the pending payment made which could not be made earlier. The expenditure of Centre for Distance and Online Education has been estimated more by Rs.625.80 lac as compared to Revised Estimates 2025-26, due to more provisions under head contractual special services (Computerization IT) to release pending payment of vendors and minor increase in other heads for day to day expenditure.

The net increase of Rs.2197.80 Lac under the head Statutory Contribution is mainly on account of more transfer the Corpus amount in pension account. The increase of Rs. 2268.57 lac under the head "Others" as compared to Budget Estimates 2025-26 is due to increasing costs and making of revised provisions for Centre for International Academic Affair, UCCE, Environment Sustainability Management Cell, Professional Consultancy Cell, Research & Development Cell, IPR Cell, Human Ethics Committee, Institute Innovative Council.

A provision on expenditure side of Rs.3346 Lac for continued works, new works as detailed in annexure-V have been proposed for the year 2026-27. A provision of Rs.4000.00 lac is being made for payment of development charges demanded by Municipal Corporation, Rohtak. There is an increase of Rs.3255.11 lac in non-recurring expenditure in Budget Estimates 2026-27 keeping in view the fact that there is requirement of apparatus and equipment in the teaching department. Further, the University will try to reduce the deficit by adopting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and according to the receipt of installments of Grant-in-Aid.

**UGC/CSIR AND OTHER FUNDING AGENCIES/SCHEME**

The Ministry of Science & Technology Deptt. of Bio-Technology, New Delhi has sanctioned a project titled “DBT-BUILDER Maharshi Dayanand University Interdisciplinary Life Sciences Programme for Advance Research and Education” for the period 5 Year with total cost of Rs. 3,85,12,440/- out of which Rs. 4308718/- has been released as 2<sup>nd</sup> installment, the I.I.T. Kharagpur has sanction Rs. 4743610/- to the University under the Scheme for promotion of Academic and Research Collaboration (SPARC) out of which Rs. 2500000/- has released as 1<sup>st</sup> installment and University Grant Commission, New Delhi sanctioned a grant of Rs. 1935700/- under Malaviya Mission- Teacher Training Programme. In addition, the UGC has released an amount of Rs. 17.00 lakh for Maharshi Dayanand University Chair.

The assistance from other funding agencies is also being availed of to the maximum possible extend by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

(Mukesh Bhatt)

Finance Officer

**STATEMENT OF NEW CONSTRUCTION WORK PROPOSED (LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2026-27**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved/tentative cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2026-27
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	10.00
2.	Renovation of Hall and other Misc.work in Campus School	03 months	100.00	University/ State Govt.	-	-	10.00*
3.	Construction of Deen Dayal Upadhyay Yuva Udyan (Foundation stone laid by Hon'ble C.M)	12 months	100.00	University/ State Govt.	-	-	75.00
4.	Renovation of various Labs in Institutional Department under PMUSHA	04 months	150.00*	University/ State Govt.	-	-	100.00*
5.	Establishment of Botanical Garden under PMUSHA	03months	200.00*	University/ State Govt.	-	-	50.00
6.	Establishment of centre for Drone studies under PMUSHA	06 months	100.00*	University/ State Govt	-	-	60.00*
7.	Const. of one additional floor over existing FDC Building under PMUSHA	06 months	200.00*	University/ State Govt	-	-	100.00*
8.	Renovation of Moot court & Classrooms in Law Deptt under PMUSHA	06 months	35.00*	University/ State Govt	-	-	50.00*
9.	Providing & Fixing of fume Hood in various labs. of Chemistry Department	06 months	65.00	University/ State Govt			50.00*
10.	Renovation of Labs. In Pharmacy Department	06 months	85.00	University/ State Govt	-	-	35.00*
11.	Raising of walls of trench at various sites.	06 months	20.00	University/ State Govt	-	-	30.00
12.	Laying of LT underground cables at various sites in campus	06 months	100.00	University/ State Govt	-	-	65.00
13.	Upgradation of existing Vivekananda Library Substation i.e installation of DG set	06 months	125.00	University/ State Govt	-	-	85.00
14.	Providing and fixing of air-conditions in various buildings	06 months	100.00	University/ State Govt	-	-	5.00
15.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	06 months	50.00	University/ State Govt	-	-	10.00
16.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	06 months	50.00	University/ State Govt	-	-	50.00
17.	SITC of 0.45 MW Solar system on the roofs of Institutional buildings	06 months	170.00	University/ State Govt	-	-	10.00

**STATEMENT OF NEW CONSTRUCTION WORK PROPOSED (MORE THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2026-27****(Rs. in lac)**

Sr. No.	Title	Tenure	Approved/ tentative Cost	Funding Agency	Grant Received	Phase of Project	Estimated expenditure during the Year 2026-27
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Hockey Astroturf Ground (Foundation stone laid by Hon'ble C.M)	12 months	300.00	University/ State Govt			25.00
2	Construction of new building for Public Health Science and Genetics Department	12 months	600.00	University/ State Govt	-	-	25.00
3	Construction of J.C. Bosu Convention Centre (Foundation stone laid by Hon'ble C.M)	12 months	300.00	University/ State Govt	-	-	25.00
4	Construction of Shooting Range (Foundation stone laid by Hon'ble C.M)	12 months	300.00	University/ State Govt	-	-	25.00
5	Construction of 24 flats. Type-II Houses (Foundation stone laid by Hon'ble C.M)	12 months	500.00	University/ State Govt	-	-	25.00
6.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship (Foundation stone laid by Hon'ble C.M)	06 months	300.00	University/ State Govt	-	-	25.00
7	Const. of 1 <sup>st</sup> & 2 <sup>nd</sup> floor of existing sports hostel for Boys over existing bulding	06 months	300.00	University/ State Govt	-	-	100.00
8.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	06 months	500.00	University/ State Govt	-	-	25.00
9.	Const. of Kabbaddi Hall (Foundation stone laid by Hon'ble C.M)	06 months	800.00	University/ State Govt	-	-	25.00
10.	Cosnt. of building for Education Department under PMUSHA	12 months	400.00*	University/ State Govt	-	-	200.00*
11.	Extension of IMSAR building	12 months	300.00	University/ State Govt	-	-	25.00
12.	Extension of Law Library & Dept. of Law building	12 months	400.00	University/ State Govt	-	-	25.00
13.	Const. of Statistics, Data Science and Actuarial Science building	12 months	600.00	University/ State Govt	-	-	25.00
14.	Const. of Ambedkar Study Centre, in M.D.U.	12 months	500.00	University/ State Govt	-	-	25.00
15.	Const. of building for Yogic and Vedic Studies (foundation stone of Hon'ble C.M)	12 months	600.00	University/ State Govt	-	-	150.00
16.	SITC of 11 KV Sub-station in Sports Complex	12 months	250.00	University/ State Govt	-	-	25.00*
17	SITC of 1.5 MW Solar Plant	12 months	700.00	University/ State Govt	-	-	25.00
18	SITC of 11 KV indoor Sub-station for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	12 months	400.00	University/ State Govt	-	-	175.00

**Annexure-III****STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2025-26**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2025	Estimated Expenditure during the year 2025-26	Actual incurred during the year upto 31.12.2025	Estimate for three months upto 31.03.2026	Budget Estimates 2026-27	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of Main Gate towards Jhajjar By-Pass	03 months	125.00	-	-	-	-	50.00	
2.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	03 months	195.00	-	-	-	-	20.00	
3.	Strengthening of various existing bituminous road on east side of Hardwari Lal road	12 months	199.00	-	-	-	-	75.00	
4.	Strengthening of various existing bituminous road in residential area	12 months	110.00	-	-	-	-	-	
5.	Const. of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	10 months	190.00	-	-	-	-	150.00	
6.	Const. of parking at various places and widening of service road	03 months	185.00	-	-	-	-	50.00	
7.	Const. of bituminous link road for Gate under Const. to road near Admn. Block i/c Parking	03 months	190.00	-	-	-	-	100.00	
8.	Const. Of Multi Purpose Reading Hall in Girls Hostel Complex	03 months	965.00	-	-	-	-	180.00	
9.	Supply of furniture in various Institutes/Hostels	03 months	50.00	-	-	-	-	25.00	
10	Development of Bio-diversity Park near pond	03 months	30.00	-	-	-	-	30.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2025	Estimated Expenditure during the year 2025-26	Actual incurred during the year upto 31.12.2025	Estimate for three months upto 31.03.2026	Budget Estimates 2026-27	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
11.	Renovation of Computer lab(damaged due to fire accident) in Library i.e. VRF/VRV A.C. System	03 months	300.00	-	-	-	-	150.00	
12.	Construction of various miscellaneous civil works (Final Payment)	03 months	-	-	-	-	-	286.50	
13.	Speical repair of building of Physics Deptt.	03 months	195.00	-	-	-	-	35.00	
14.	SITC of lifts at various Institutional Building	03 months	100.00	-	-	-	-	47.00	
15.	Special repair of existing building at Dhanna Chauli (DSW Office Fund)	03 months	100.00	-	-	-	-	25.00*	

\*amount has not been added in the total amount because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

**STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2025-26**

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2025	Estimated Expenditure during the year 2025-26	Actual incurred during the year upto 31.12.2025	Estimated Estimates for three months upto 31.03.2026	Budget Estimates 2025-26	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of Main Gate towards Jhajjar By-Pass	06 months	125.00	-	-	45.00	55.00	50.00	-
2.	Strengthening of various existing bituminous road in residential area	15 months	110.00	-	-	60.00	-	60.00	-
3.	Const. Of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	06 months	190.00	-	-	107.00	150.00	150.00	-
4.	Const. Of parking at various places and widening of service road	06 months	185.00	-	-	12.00	50.00	35.00	-
5.	Renovation of Computer lab(damaged due to fire accident) in Library i.e. VRF/VRV A.C. System	03 months	300.00	-	-	-	150.00	10.00	-
6.	Construction of various miscellaneous civil works (Final Payment)	09 months	-	-	-	200.00	286.50	300.00	-
7.	Providing & Installation of Bollards lights on walkway	12 months	50.00	-	-	-	-	45.00	-

**REVISED BUDGET ESTIMATE FOR THE YEAR 2025-26 AND PROPOSED BUDGET  
ESTIMATE FOR THE YEAR 2026-27**

(Rs. In lac)

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1.	2.	3.	4.	5.	6.	7.
<b>A. CONTINUED WORKS</b>						
1.	Construction of Main Gate towards Jhajjar By-Pass	125.00	45.00	50.00	55.00	05.00
2.	Const. of bituminous road from Gate under Construction to Road in front of Gymnasium Hall i/c parking on South side	195.00	-	20.00	-	175.00
3.	Strengthening of various existing bituminous road on east side of Hardwari Lal road	199.00	22.00	75.00	50.00	100.00
4.	Strengthening of various existing bituminous road in residential area	110.00	60.00		60.00	20.00
5.	Const. Of 2 no. Basket Ball Court & 2 no. Lawn Tennis court with Synthetic Layer	190.00	107.00	150.00	150.00	--
6.	Const. Of parking at various places and widening of service road	185.00	12.00	50.00	35.00	25.00
7.	Const. Of bituminous link road for Gate under Const. to road near Admn. Block i/c Parking	190.00	-	100.00	80.00	100.00
8.	Const. Of Multi Purpose Reading Hall in Girls Hostel Complex	965.00	85.00	180.00	125.00	200.00
9.	Supply of furniture in various Institutes/Hostels	50.00	10.00	25.00	15.00	25.00
10.	Development of Bio-diversity Park near pond	30.00	-	30.00	-	30.00
11.	Renovation of Computer lab(damaged due to fire accident) in Library i.e. VRF/VRV A.C. System	300.00	-	150.00	10.00	150.00
12.	Construction of various miscellaneous civil works (Final Payment)	-	200.00	286.50	300.00	200.00
13.	Speical repair of building of Physics Deptt.	195.00	125.00	35.00	55.00	30.00
14.	SITC of lifts at various Institutional Building	100.00	40.00	47.00	70.00	30.00
15.	Special repair of existing building at Dhanna Chauli (DSW Office Fund)	100.00	-	25.00*	-	25.00*
	<b>Total (A) =</b>			<b>1223.50</b>	<b>1005</b>	<b>1115</b>

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1.	2.	3.	4.	5.	6.	7.
<b>B. NEW WORKS TO BE EXECUTED</b>						
1.	Construction of 2 <sup>nd</sup> underground clear water storage tank at Water Works	100.00	-	10.00		10.00
2.	Construction of Hockey Astroturf Ground (Foundation stone laid by Hon'ble C.M)	300.00	-	25.00		25.00
3.	Construction of new building for Public Health Sciences and Genetics Department	600.00	-	135.00		100.00
4.	Construction of J.C. Bosu Convention Centre(Foundation stone laid by Hon'ble C.M)	300.00	-	50.00		100.00
5.	Construction of Shooting Range(Foundation stone laid by Hon'ble C.M)	300.00	-	50.00		50.00
6.	Renovation of Hall and other Misc.work in Campus School	100.00	-	75.00		75.00
7.	Construction of 24 flats. Type-II Houses(Foundation stone laid by Hon'ble Education Minister)	500.00	-	50.00		50.00
8.	Construction of Deen Dayal Upadhyay Yuva Udyan (Foundation stone laid by Hon'ble C.M)	100.00	-	25.00		25.00
9.	Construction of Deen Dayal Upadhyay Institute of Skill Development and Entrepreneurship (Foundation stone laid by Hon'ble C.M)	300.00	-	25.00		25.00
10.	Const. of Ist & 2nd floor of existing sports hostel for Boys over existing building	300.00	-	100.00		100.00
11.	Const. of Sports Hostel for Girls students in Girls Hostel Complex	500.00	-	60.00		60.00
12.	Const. of Kabbaddi Hall (Foundation stone laid by Hon'ble C.M)	800.00	-	25.00		25.00
13.	Const. of Lift Pits in various Institutional building	80.00	-	50.00		-
14.	Const.. of building for Education Department under PMUSHA	400.00*	-	200.00*		200.00*
15.	Renovation of various Labs in Institutional Department under PMUSHA	150.00*	-	60.00*		60.00*

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1.	2.	3.	4.	5.	6.	7.
16.	Establishment of Botanical Garden under PMUSHA	200.00*	-	100.00*		100.00*
17.	Establishment of centre for Drone studies under PMUSHA	100.00*	-	50.00*		50.00*
18.	Const. of one additional floor over existing FDC Building under PMUSHA	200.00*	-	50.00*		50.00*
19.	Renovation of Moot court & Classrooms in Law Deptt. Under PMUSHA	35.00*	-	35.00*		35.00*
20.	Extension of IMSAR building	300.00	-	25.00		25.00
21.	Extension of Law Library & Dept. of Law building	400.00	-	50.00		50.00
22.	Const. of Statistics, Data Science and Actuarial Science building	600.00	-	50.00		50.00
23.	Providing & Fixing of fume Hood in various labs. of Chemistry Department	65.00	-	65.00	-	65.00
24.	Renovation of Labs. In Pharmacy Department	85.00	-	85.00	-	85.00
25.	Const. of Ambedkar Study Centre, in M.D.U.	500.00	-	40.00	-	40.00
26.	Const. of building for Yogic and Vedic Studies(foundation stone of Hon'ble C.M.)	600.00	-	25.00	-	25.00
	<b>TOTAL(C) =</b>			<b>1515</b>	<b>-</b>	<b>1480</b>
<b>C. CONTINUED ELECTRICAL WORKS</b>						
1.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	-	-	20.00	15.00	25.00
2.	Purchase of E. I. Material for Reserve Stock.	-	-	20.00	20.00	20.00
3.	Misc. & Unspecified	100.00	-	90.00	90.00	100.00
4.	SITC of lifts at various Institutional Building	300.00	-	200.00	120.00	75.00
5.	Providing & Installation of Bollards lights on walkway	50.00	-	-	45.00	-
6.	FDC- Solar System	20.00	-	-	14.00	6.00
	<b>Total (C)=</b>			<b>330.00</b>	<b>304</b>	<b>226.00</b>

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1.	2.	3.	4.	5.	6.	7.
<b>D. NEW ELECTRICAL WORKS</b>						
1.	Raising of walls of trench at various sites.	20.00	-	5.00		5.00
2.	Laying of LT underground cables at various sites in campus	100.00	-	10.00		10.00
3.	Up gradation of existing Vivekananda Library Substation i.e installation of DG set	125.00	-	50.00		50.00
4.	SITC OF 11 KV Substation in Sports Complex	250.00	-	25.00		25.00
5.	Providing and fixing of air-conditions in various buildings	100.00	-	100.00		100.00
6.	SITC of 1.5 MW Solar Plant	700.00	-	175.00		-
7.	SITC of 11 KV indoor Substation for Type I,II and water work i.e underground LT line in Type I,II Residential area and shifting of energy meter in outdoor panel.	400.00	-	25.00		25.00
8.	Replacement of old conventional tube fitting installed at different Institutional building with new energy efficient LED tube fitting	50.00	-	50.00		50.00
9.	Supply and erection of energy meter in all Institutional building for power consumption maintaining	50.00	-	25.00		25.00
10.	SITC of solar system on the roof of Faculty House, faculty Club and V.C residence.	50.00	-	25.00	-	40.00
11.	SITC of 0.45 MW Solar system on the roofs of Institutional buildings	170.00	-	-	-	170.00
	<b>TOTAL (D)=</b>			<b>490.00</b>	<b>-</b>	<b>500.00</b>

Sr. No.	Name of work	Approved/ Estimated Cost	Actual Exp. Upto 31.12.2025	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1.	2.	3.	4.	5.	6.	7.
<b>E. MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES SECTOR-40, GURUGRAM</b>						
1.	Renovation of Moot court in MDU-CPAS Gurugram	12.38*	-	2.00*	2.00*	-
2.	Purchase of furniture for Guest House	25.00*	-	25.00*	-	25.00*
	<b>Total (E) =</b>			<b>27.00*</b>	<b>2.00*</b>	<b>25.00*</b>
	<b>Total (A+B+C+D)</b>			<b>3585.50</b>	<b>1311</b>	<b>3346</b>

\* Amount has not been added in total because the funds are to be received from other Department/outside funding agency.

**Statement of Grant Received for the Research Work Project 01.01.2025 to Till Date**

<b>Sr. No.</b>	<b>Funding Agency</b>	<b>Grant Received Previous Year</b>	<b>Grant Received During Year</b>
1	ICMR, New Delhi	34,37,822	10,67,368
2	DBT, BUILDER, New Delhi	65,66,991	23,21,391
3	CSIR, New Delhi	19,10,706	9,07,440
4	ICSSR, New Delhi	6,53,000	4,80,308
5	DST, SERB, INSPIRE, PURSE, New Delhi	29,26,599	12,79,481
6	HSCSIT	22,04,651	56,79,168
7	HSACS	40,000	-----
8	HSHEs	74,906	37,500
9	Live Green Group	3,00,000	-----
10	RBI	-----	2,00,000
11	UGC -MMTTP	19,35,700	9,28,450
12	SPARC	25,00,000	8,79,208
13	GIAN	-----	4,91,321
14	Ministry of Earth Sciences	-----	3,50,000
	<b>TOTAL</b>	<b>2,25,50,375/-</b>	<b>1,77,71,635/-</b>

<b>Statement showing the position of various funds from 01.04.2024 to 31.03.2025</b>		
<b>Sr. No.</b>	<b>Name of Funds</b>	<b>Total Amount (in Rs. Lakh)</b>
1	Youth Welfare Fund	3047.74
2	Holiday Home Fund	782.61
3	Amalgamated Fund	701.90
4	Sports Fund	263.28
5	Hostel fund	1076.84
6	School Fund	158.59
7	Endowment trust Fund	190.45
8	Scholarship Fund	266.33
9	Employees Benevolent Fund	76.80
10	Leave Encashment Corpus	7930.19
11	Pension Fund Account	3133.19
12	Defined Pension Fund Account	168.60
13	Gratuity Corpus (LIC of India, P&GS UNIT)	4892.24
14	Employeess Provident Fund	9447.73
15	Depreciation Fund	10177.72
16	Teacher's welfare fund	55.88
17	Dr. Radha Krishan Foundation Fund	2308.51
18	NSS	174.79
19	Building Rent (IIM)	4345.26
20	Revolving Fund (SFS)	1120.41
21	Security Account (Executive Engineer)	749.28
22	Revolving Fund (Ch. Ranbir Singh Inst. of Soc. Change)	311.51
	Revolving Fund/ Corpus Fund	500.00
23	Youth Red Cross	351.26
24	UIET (TEQIR-II)	5.18
25	Imprest	6.11
<b>Total</b>		<b>52242.40</b>

<b>PART</b>	<b>Particulars</b>	<b>Page No.</b>
<b>I</b>	RECURRING INCOME	1-3
<b>I</b>	RECURRING EXPENDITURE	4-36
<b>II</b>	NON-RECURRING INCOME	37
<b>II</b>	NON-RECURRING EXPENDITURE	38-46
<b>III</b>	SELF FINANCING SCHEME	47-53
<b>IV</b>	U.G.C. & OTHER FUNDING AGENCIES/SCHEMES	54-55
<b>V</b>	MDU-CENTRE FOR PROFESSIONAL AND ALLIED STUDIES	56-65
<b>VI</b>	STRENGTH OF ESTABLISHMENT OF UNIVERSITY TEACHING & NON- TEACHING	66-104

**DETAILED BUDGET ESTIMATES OF RECEIPTS (RECURRING) 2026-2027**

(in Rs.)

Sr. No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>A-INTERNAL RECEIPTS</b>							
<b>1. Tuition Fees &amp; Fines</b>							
<b>(a) University Teaching Deptt.</b>							
(i)	Tuition Fee	501	300140	1,15,44,823	1,45,00,000	1,46,50,000	1,49,50,000
(ii)	Admission Fee	501	300150	37,62,035	48,00,000	63,32,000	65,00,000
(iii)	Laboratory Fee	501	300160	15,11,102	16,00,000	20,50,000	21,00,000
(iv)	Dilapidation Fee	501	300170	1,76,796	5,60,000	1,80,000	2,00,000
(v)	Training & Placement Fee	501	300180	3,04,470	3,50,000	3,00,000	3,10,000
(vi)	Special Practical/ Field Work Fee	501	300190	7,49,475	4,80,000	8,50,000	9,00,000
(vii)	Library Fund	501	200361	3,60,000	2,40,000	4,50,000	5,00,000
<b>Total</b>				<b>1,84,08,701</b>	<b>2,25,30,000</b>	<b>2,48,12,000</b>	<b>2,54,60,000</b>
<b>(b) University Campus School</b>							
(i)	Tuition Fee	502	300140	25,28,240	45,90,000	31,86,000	33,50,000
(ii)	Admission Fee	502	300150	2,87,800	5,10,000	3,17,000	3,20,000
(iii)	Building Fee	502	300161	8,36,900	8,50,000	8,45,000	8,50,000
(iv)	Medical Fee	502	300270	28,870	45,000	28,900	31,000
(v)	Registration Fee	502	300154	64,750	1,35,000	81,200	85,500
(vi)	Misc. Fee	502	300280	11,73,616	12,50,000	12,08,000	12,50,000
<b>Total</b>				<b>49,20,176</b>	<b>73,80,000</b>	<b>56,66,100</b>	<b>58,86,500</b>
<b>(c) Other fees &amp; Fine</b>							
(i)	Registration/Continuation/ Eligibility Fee	503	300154	18,21,92,726	22,50,00,000	21,94,86,000	23,80,00,000
(ii)	Migration Fee	503	300260	20,62,000	20,50,000	15,50,000	18,50,000
(iii)	Medical Fee	503	300270	3,44,520	3,50,000	3,60,000	3,75,000
(iv)	Lib. Fees & Overdue Charges	503	300290	7,77,650	6,50,000	4,50,000	5,50,000
(v)	Misc. Fee	503	300280	2,01,43,295	2,00,00,000	1,90,20,000	1,95,00,000
<b>Total</b>				<b>20,55,20,191</b>	<b>24,80,50,000</b>	<b>24,08,66,000</b>	<b>26,02,75,000</b>
<b>2. Examination Fee</b>							
(i)	Examination Fee/ Late Exam. Fee	504	300320	65,24,62,340	58,50,00,000	55,05,00,000	59,50,00,000
(ii)	Duplicate Certificate Fee	504	300340	32,59,760	31,00,000	22,50,000	25,50,000
(iii)	Re-Evaluation/Re-Checking	504	300350	14,17,528	13,50,000	12,50,000	15,50,000
(iv)	Sale of Answerbooks & Waste Papers/ Scrap Etc.	504	300360	7,93,332	48,00,000	1,10,00,000	1,25,00,000
(v)	Entrance Examination Fee	504	300370	75,800	1,60,000	75,000	2,00,000
<b>Total</b>				<b>65,80,08,760</b>	<b>59,44,10,000</b>	<b>56,50,75,000</b>	<b>61,18,00,000</b>

Sr. No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>3. Hostel Receipts</b>							
(i)	Girls Hostels	505	300420	1,82,68,328	1,88,50,000	1,82,25,000	1,85,50,000
(ii)	Boys Hostels	505	300421	1,43,22,407	1,48,50,000	1,43,50,000	1,45,00,000
<b>Total</b>				<b>3,25,90,735</b>	<b>3,37,00,000</b>	<b>3,25,75,000</b>	<b>3,30,50,000</b>
<b>4. Misc. Receipts</b>							
(i)	Sale of Pub.(Curriculum, Appl.Form / Prospectus	506	300730	3,50,57,225	5,46,60,000	3,20,00,000	3,50,00,000
(ii)	Licence Fee (University Quarters)	506	301240	24,48,511	23,01,000	27,20,000	29,50,000
(iii)	Elect./Water Charges From University Quarters	506	400995	2,06,91,642	2,00,00,000	1,95,55,000	2,00,00,000
(iv)	Guest House/Faculty House/Teachers Club	506	301260	30,32,230	38,64,000	30,41,000	32,50,000
(v)	Campus Community Club	506	301270	1,53,050	1,36,000	1,55,000	2,00,000
(vi)	Rent (Shopping Complex University Shops, Banks)	506	300690	1,18,59,764	1,25,00,000	1,07,00,000	1,20,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	11,28,325	16,50,000	8,70,000	11,00,000
(viii)	Income From Vehicles (Hire Charges)	506	300470	9,78,285	17,25,000	9,88,000	10,50,000
(ix)	Interest on Fixed Deposits	506	300981	3,72,18,723	3,59,51,000	50,80,000	62,00,000
(x)	Interest on Saving Accounts	506	300982	-	-	3,25,80,000	3,30,20,000
(xi)	RTI Fee	506	300171	2,80,196	2,42,000	1,80,000	2,00,000
(xii)	Income From Colleges (Application Fee For Opening of New Colleges/ Course/ Subject/ Affiliation	506	300331	6,71,61,705	9,50,00,000	6,20,33,000	6,50,00,000
(xiii)	Leave Salary & Pension Contribution	506	400592	5,89,613	14,55,000	3,50,000	3,70,000
(xiv)	Overhead Charges	506	300741	-	-	-	-
(xv)	Misc. Receipt (Telephone Swim.Pool & Other Activities)	506	301110	5,39,61,056	5,16,90,000	5,20,06,000	5,50,00,000
(xvi)	Income From Cil (Charges of Use of Intruments Laboratory)	506	301111	-	4,00,000	-	5,00,000
(xvii)	Income From Royalty	506	300740	-	2,40,000	-	3,00,000
(xviii)	Recovery Against Contractual Special Services	506	400117	43,07,158	70,00,000	75,00,000	85,00,000
(xix)	Income From Fdc	506	301112	-	4,00,000	-	5,00,000
(xx)	Post Matrix Scholarship For Sc Students	506	300442	59,94,582	35,00,000	61,50,000	65,50,000
(xxi)	Income From Consultancy	506	301113	-	20,00,000	2,50,000	20,50,000
(xxii)	Income of Registration From Conference/Seminar	506	301114	-	35,00,000	20,50,000	35,50,000
<b>Total</b>				<b>24,48,62,065</b>	<b>29,82,14,000</b>	<b>23,82,08,000</b>	<b>25,72,90,000</b>

Sr. No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27	
1	2	3	4	5	6	7	8	
<b>5. University Press</b>								
(i)	Outside Job	507	301510	1,31,172	8,50,000	8,00,000	10,00,000	
(ii)	University Job (Book adjustment)	507	301520	89,80,088	1,00,00,000	85,00,000	1,00,00,000	
<b>Total</b>				<b>91,11,260</b>	<b>1,08,50,000</b>	<b>93,00,000</b>	<b>1,10,00,000</b>	
<b>6. Debt, Deposits, Remittances</b>								
(i)	Security/ Caution & Earnest Money	508	200305	27,18,348	20,00,000	63,50,000	60,00,000	
(ii)	Radha Krishnan Fund	508	200460	58,78,763	62,00,000	58,73,000	61,50,000	
(iii)	Holiday Home Fee	508	200311	41,90,681	42,80,000	41,86,000	43,50,000	
(iv)	Youth Welfare Fee Including Zonal And Techno Mgt. Fees	508	200310	2,70,14,715	2,65,00,000	2,59,97,000	2,66,00,000	
(v)	Sports Council Fee	508	200350	4,60,41,821	4,60,00,000	4,25,30,000	4,35,00,000	
(vi)	Nss Fee	508	200352	44,18,151	45,00,000	44,13,000	45,50,000	
(vii)	Techno Mgt. Fee	508	300165	1,12,500	1,50,000	1,13,000	1,50,000	
(viii)	Youth Red Cross Fee	508	200370	85,28,881	95,50,000	85,23,000	87,30,000	
(ix)	Zonal Youth Festival Fee	508	200375	6,16,500	6,20,000	6,17,000	6,25,000	
(x)	Outreach Fee	508	200376	-	-	57,20,000	58,50,000	
(xi)	Alumni Fee	508	200377	-	-	3,32,10,000	3,33,50,000	
<b>Total</b>				<b>9,95,20,360</b>	<b>9,98,00,000</b>	<b>13,75,32,000</b>	<b>13,98,55,000</b>	
<b>7. Loans &amp; Advances (Recovery)</b>								
(i)	House Building Loan	509	201670	36,60,303	34,00,000	25,69,000	24,50,000	
(ii)	Conveyance Loan	509	201675	26,19,114	24,50,000	20,36,000	18,50,000	
(iii)	Wheat Loan	509	201680	13,71,625	11,90,000	11,85,000	12,50,000	
(iv)	Marriage Loan	509	201685	57,27,160	54,00,000	43,54,000	47,00,000	
(v)	Festival Loan	509	201687	4,81,200	4,30,000	4,27,000	4,90,000	
(vi)	Personal Computer Loan	509	201665	28,122	50,000	28,000	30,000	
(vii)	Employee Welfare Scheme	509	201666	-	50,00,000	-	-	
(viii)	Tds Receivable	509	200987	-	2,81,27,000	5,78,18,383	2,62,50,000	
(ix)	Unspent Balances Out of Temp. Advances	509	201690	37,329	-	-	4,50,000	
(x)	MDU CPAS -Gurugram Fee	901	300999	6,76,64,473	-	6,50,00,000	6,80,00,000	
<b>Total</b>				<b>8,15,89,326</b>	<b>4,60,47,000</b>	<b>13,34,17,383</b>	<b>10,54,70,000</b>	
<b>Grand Total (Other Internal Receipts)</b>				<b>A</b>	<b>135,45,31,574</b>	<b>136,09,81,000</b>	<b>138,74,51,483</b>	<b>145,00,86,500</b>
<b>8. Centre for Distance and Online Education</b>								
(i)	Application/ Registration	510	300141	17,21,19,558	20,50,00,000	17,50,00,000	18,50,00,000	
(ii)	Tuition Fees							
(iii)	Examination/ P.C.P. Fees							
(iv)	Postal Fees							
<b>Total</b>				<b>B</b>	<b>17,21,19,558</b>	<b>20,50,00,000</b>	<b>17,50,00,000</b>	<b>18,50,00,000</b>
<b>B- EXTERNAL RECEIPTS (Grant Aid from the State Govt.)</b>								
(i)	Grant-In-Aid General From the State Govt.	511	300030	148,00,00,000	300,00,00,000	165,00,00,000	420,00,00,000	
<b>Total</b>				<b>C</b>	<b>148,00,00,000</b>	<b>3,00,00,00,000</b>	<b>165,00,00,000</b>	<b>420,00,00,000</b>
<b>Grand Total (A+B+C)</b>					<b>300,66,51,132</b>	<b>456,59,81,000</b>	<b>321,24,51,483</b>	<b>583,50,86,500</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (RECURRING) 2026-27**

								(in Rs.)
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27	
1	2	3	4	5	6	7	8	
<b>1</b>	<b>Vice-Chancellor's Office</b>							
A-	Salary	1	200690	1,37,77,144	1,86,49,200	1,21,63,000	1,71,44,600	
	P.F.	1	400400	7,79,225	14,56,600	8,15,000	13,63,100	
B-	Office Expenses							
1	Contingencies including telephone/ Stationery etc.	1	401936	3,60,891	5,00,000	3,50,000	5,00,000	
2	VC's Discretionary Fund	1	401940	2,61,100	4,00,000	6,00,000	6,00,000	
3	Remuneration to University Staff	1	400113	3,49,215	3,00,000	4,50,000	5,00,000	
	<b>Total</b>			<b>1,55,27,575</b>	<b>2,13,05,800</b>	<b>1,43,78,000</b>	<b>2,01,07,700</b>	
<b>2</b>	<b>Registrar's Office</b>							
A-	Salary	2	200690	24,44,510	78,61,600	44,97,000	80,03,000	
	P.F.	2	400400	1,47,000	6,77,300	1,52,000	6,78,400	
B-	Office Expenses							
1	Contingencies including telephone/ Stationery etc.	2	401936	1,92,762	2,50,000	2,00,000	2,00,000	
2	Remuneration to University Staff	2	400113	51,960	1,00,000	80,000	80,000	
	<b>Total</b>			<b>28,36,232</b>	<b>88,88,900</b>	<b>49,29,000</b>	<b>89,61,400</b>	
<b>3</b>	<b>Establishment Branch</b>							
A-	Salary	3	200690	8,46,87,482	12,42,84,600	8,14,33,000	12,61,62,900	
	P.F.	3	400400	67,70,759	1,22,27,400	66,68,000	1,18,87,800	
B-	Office Expenses							
1	Contingencies including telephone/ Stationery etc.	3	401936	11,53,039	13,00,000	22,00,000	15,00,000	
2	Remuneration to University Staff	3	400113	2,15,825	3,00,000	3,00,000	3,00,000	
3	Conference/Symposia/Workshop (National/ International)	3	401942	17,39,509	25,00,000	25,00,000	25,00,000	
4	Contractual Special Services (HKRNL)	3	400117	28,07,10,819	30,00,00,000	31,50,00,000	35,00,00,000	
5	National Apprenticeship Promotion Scheme, Govt. of India	3	400118	62,47,016	1,50,00,000	63,00,000	1,00,00,000	
6	Payment to Distinguished Faculty/ Adjunct Faculty/ Floating Visiting Professors/ Professor of Practice/ Professor Emeritus etc.	3	400119	77,80,258	3,00,00,000	80,00,000	85,00,000	
7	Payment to Consultants/ Advisors/Experts/ Professionals etc.	3	400212	97,72,960	2,00,00,000	1,10,00,000	1,15,00,000	
	<b>Total</b>			<b>39,90,77,667</b>	<b>50,56,12,000</b>	<b>43,34,01,000</b>	<b>52,23,50,700</b>	
<b>4</b>	<b>Academic Branch</b>							
A-	Salary	4	200690	1,68,39,422	3,27,27,600	1,89,01,000	3,03,82,700	
	P.F.	4	400400	12,93,782	27,29,400	14,08,000	27,46,700	
B-	Office Expenses							
1	Contingencies including telephone/ Stationery etc.	4	401936	98,398	2,50,000	2,50,000	2,50,000	
2	Remuneration to University Staff	4	400113	2,82,226	3,00,000	4,00,000	4,00,000	
3	Membership fee to various bodies	4	400604	10,26,296	12,00,000	7,50,000	12,00,000	
	<b>Total</b>			<b>1,95,40,124</b>	<b>3,72,07,000</b>	<b>2,17,09,000</b>	<b>3,49,79,400</b>	

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>5</b>	<b>Colleges Branch</b>						
A-	Salary	5	200690	99,25,596	1,78,91,900	83,05,000	1,80,71,800
	P.F.	5	400400	9,23,752	19,67,200	7,98,000	18,96,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	5	401936	1,54,785	3,00,000	2,40,000	3,00,000
2	Remuneration to University Staff	5	400113	61,173	1,00,000	80,000	1,50,000
3	Conference/Symposia/Workshop	5	401942	-	5,00,000	2,50,000	3,00,000
	<b>Total</b>			<b>1,10,65,306</b>	<b>2,07,59,100</b>	<b>96,73,000</b>	<b>2,07,17,800</b>
<b>6</b>	<b>Registration &amp; Scholarship</b>						
A-	Salary	6	200690	97,82,850	2,66,73,700	96,74,000	1,93,98,100
	P.F.	6	400400	10,26,682	31,12,000	10,56,000	23,92,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	6	401936	48,904	2,00,000	80,000	1,50,000
2	Remuneration to University Staff	6	400113	1,92,456	3,00,000	2,40,000	5,00,000
3	University Scholarships	6	401946	1,83,12,099	3,50,00,000	3,50,00,000	3,50,00,000
	<b>Total</b>			<b>2,93,62,991</b>	<b>6,52,85,700</b>	<b>4,60,50,000</b>	<b>5,74,41,000</b>
<b>7</b>	<b>General Administration Branch</b>						
A-	Salary	7	200690	3,22,46,697	6,22,55,900	2,91,02,000	5,78,40,000
	P.F.	7	400400	25,86,561	59,74,700	23,63,000	58,86,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	7	401936	13,83,652	15,00,000	14,00,000	18,00,000
2	Remuneration to University Staff	7	400113	5,683	50,000	70,000	75,000
3	Liveries/ Uniform	7	401950	15,104	5,00,000	2,50,000	3,50,000
4	Convocation	7	401952	4,32,191	25,00,000	5,00,000	25,00,000
	<b>Sanitation Branch</b>						
1	Contingencies incl. Telephone/Stationery etc.	112	401936	1,11,984	15,00,000	17,00,000	18,00,000
2	Remuneration to University Staff	112	400113	-	50,000	50,000	60,000
	<b>University Canteens</b>						
1	Contingencies including telephone/ Stationery etc.	113	401936	7,06,669	20,00,000	11,00,000	12,00,000
2	Remuneration to University Staff	113	400113	-	20,000	16,000	20,000
	<b>Faculty House</b>						
1	Contingencies including telephone/ Stationery etc.	114	401936	24,30,329	25,00,000	35,00,000	30,00,000
2	Remuneration to University Staff	114	400113	2,69,865	8,00,000	3,00,000	5,00,000
	<b>Camp Office</b>						
1	Contingencies including telephone/ Stationery etc.	161	401936	-	4,00,000	1,00,000	4,00,000
2	Remuneration to University Staff	161	400113	-	1,00,000	50,000	1,00,000
	<b>Estate Office</b>						
1	Contingencies including telephone/ Stationery etc.	165	401936	-	-	10,000	50,000
	<b>Day Care Centre</b>						
1	Contingencies including telephone/ Stationery etc.	166	401936	-	-	-	10,000
2	Remuneration to University Staff	166	400113	-	-	-	15,000
	<b>Total</b>			<b>4,01,88,735</b>	<b>8,01,50,600</b>	<b>4,05,11,000</b>	<b>7,56,06,700</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>8</b>	<b>Purchase &amp; Stores Branch</b>						
A-	Salary	8	200690	78,32,738	1,07,97,800	84,29,000	1,03,67,400
	P.F.	8	400400	6,97,263	10,96,700	7,45,000	11,37,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	8	401936	27,32,958	1,25,00,000	1,00,00,000	1,25,00,000
2	Maintenance of Machinery & Equipments	8	401760	41,03,672	90,00,000	30,00,000	75,00,000
3	Remuneration to University Staff	8	400113	-	20,000	-	20,000
	<b>Total</b>			<b>1,53,66,631</b>	<b>3,34,14,500</b>	<b>2,21,74,000</b>	<b>3,15,24,900</b>
<b>9</b>	<b>Office of Finance Officer ( Accounts Branch)</b>						
A-	Salary	9	200690	4,40,93,141	6,22,25,400	4,11,35,000	6,12,18,200
	P.F.	9	400400	41,12,061	62,31,000	39,30,000	62,59,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	9	401936	4,57,619	10,00,000	6,00,000	10,00,000
2	Remuneration to University Staff	9	400113	51,908	1,00,000	1,20,000	2,00,000
<b>3</b>	<b>Travelling Allowance &amp; Dearness Allowance</b>						
(i)	University office including teaching deptts.	9	400885	4,92,223	12,00,000	8,00,000	12,00,000
(ii)	Sitting Fee	9	400888	-	-	-	12,00,000
(iii)	<b>Examination Wing</b>						
(a)	Office Staff	9	400886	3,96,822	8,00,000	5,00,000	8,00,000
(b)	Examiners/ Supervisory staff	9	400887	61,51,529	80,00,000	70,00,000	80,00,000
4	Postal charges	9	401565	25,00,000	35,00,000	15,00,000	18,00,000
5	Leave Travel Concession	9	400116	3,13,15,083	4,00,00,000	3,20,00,000	3,50,00,000
6	Leave Encashment	9	400115	8,92,57,970	10,00,00,000	8,10,50,000	8,50,00,000
7	Medical Re-imbursement	9	400050	5,12,02,231	5,50,00,000	5,25,00,000	5,50,00,000
8	Ex-gratia assistance to families of deceased University employees	9	400114	2,10,60,366	2,50,00,000	2,15,00,000	2,25,00,000
9	Corpus Fund for Gratuity	9	400430	8,69,967	11,00,00,000	10,00,000	11,00,00,000
10	Leave salary & Pension Contribution	9	400592	22,07,965	30,00,000	15,20,000	18,50,000
11	Reserve for unforeseen expenses	9	401960	69,27,351	2,50,00,000	1,20,00,000	2,50,00,000
12	Payment of Audit fee	9	401962	99,87,614	1,00,00,000	1,00,00,000	1,00,00,000
13	Conference/Symposia/Workshop (National/ International)	9	401942	5,77,544	50,00,000	45,00,000	50,00,000
14	E-governance charges	9	401966	18,25,047	50,00,000	20,00,000	50,00,000
15	Printing Charges	9	401968	89,80,088	1,00,00,000	90,00,000	1,00,00,000
16	Corpus Fund for Pension and Leave Encashment	9	200001	65,00,00,000	75,00,00,000	75,00,00,000	85,00,00,000
17	Depreciation Fund	9	404851	-	5,00,00,000	-	5,00,00,000
18	Contribution to Samarth Corpus Fund	9	401941	-	2,00,000	2,00,000	2,00,000
19	Environmental Sustainability	9	404887	-	10,00,000	-	10,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
20	Extension Lecture/In house Seminar	9	400200	-	10,00,000	6,00,000	10,00,000
21	Pt. Deen Dayal Upadhayay Honorarium Scheme	9	400211	3,60,000	5,00,000	4,00,000	5,00,000
22	<b>Transfer of Debt, Deposits &amp;</b>						
(a)	Radha Krishnan Fund	9	100460	60,58,785	61,00,000	61,00,000	61,00,000
(b)	Holiday Home fee	9	100311	-	47,00,000	40,00,000	43,50,000
(c)	Youth Welfare fee inc. Zonal and Mgt. Fee	9	100310	1,50,00,000	2,60,00,000	2,00,00,000	2,66,00,000
(d)	Sports Council fee	9	100350	3,25,54,786	4,10,00,000	4,00,00,000	4,10,00,000
(e)	NSS fee	9	100352	28,29,810	45,00,000	45,00,000	45,50,000
(f)	Techno Mgt. fee	9	100165	-	-	1,13,000	1,50,000
(g)	Youth Red Cross fee	9	100370	90,24,340	1,00,00,000	85,23,000	87,30,000
(h)	Zonal youth festival fee	9	100375	-	7,00,000	6,17,000	6,25,000
(i)	Permanent Advance (Imprest)	9	105001	-	30,000	-	30,000
(j)	TDS Payable (701-200980)	9	200996	-	-	-	-
(k)	Outreach Fee	9	100371	-	-	57,20,000	58,50,000
(l)	Alumni Fee	9	100372	-	-	3,32,10,000	3,33,50,000
(m)	GST TDS Payable (200991, 200992, 200993)			90,106	-	-	-
23	<b>Loans and Advances</b>						
(a)	House Building Loan	9	101670	-	-	-	-
(b)	Conveyance Loan	9	101675	-	-	-	-
(c)	Marriage Loan	9	101685	34,54,000	50,00,000	20,00,000	50,00,000
(d)	Wheat Loan	9	101680	13,80,000	90,00,000	12,50,000	20,00,000
(e)	Festival Advance	9	101687	5,28,000	12,00,000	5,28,000	8,00,000
(f)	MDU CPAS -Gurgram Fee	9	300999	-	-	6,76,64,473	8,00,00,000
(g)	Employee Welfare Scheme	9	101666	-	50,00,000	-	50,00,000
(h)	TDS Liability	9	101689	68,73,432	2,50,00,000	2,50,00,000	2,50,00,000
24	<b>Refunds (against Income)</b>						
(a)	Refund of Fee	9	401938	43,30,107	70,00,000	60,00,000	70,00,000
(b)	Refund of Security/ Caution	9	401937	53,22,965	60,00,000	55,00,000	50,00,000
(c)	Transfer of fee to Colleges including counselling expenditure	9	401939	-	10,00,000	5,00,000	10,00,000
25	Maintenance of Machinery & Equipments	9	401760	-	20,000	10,000	20,000
	<b>Total</b>			<b>102,02,72,860</b>	<b>142,60,06,400</b>	<b>126,50,90,473</b>	<b>161,08,82,400</b>
<b>10</b>	<b>Controller of Examination's Office</b>						
A-	Salary	10	200690	28,31,897	1,12,94,700	28,17,000	93,13,700
	P.F.	10	400400	1,77,140	9,65,100	1,83,000	10,65,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	10	401936	1,07,263	2,50,000	1,50,000	2,00,000
2	Material & Supply (printing of question papers and other Exam material)	10	401620	1,79,47,429	2,50,00,000	1,90,00,000	2,50,00,000
3	Remuneration to University Staff	10	400113	1,05,775	1,75,000	1,60,000	1,75,000
	<b>Total</b>			<b>2,11,69,504</b>	<b>3,76,84,800</b>	<b>2,23,10,000</b>	<b>3,57,54,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>11</b>	<b>Results -I Branch</b>						
A-	Salary	11	200690	1,21,61,967	2,47,49,300	1,23,93,000	2,45,94,600
	P.F.	11	400400	11,77,071	24,73,300	11,74,000	26,99,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	11	401936	1,07,444	2,00,000	90,000	2,00,000
2	Outsourcing Special Services (Computerization (IT))	11	402022	31,85,312	45,00,000	37,50,000	45,00,000
3	Remuneration to University Staff	11	400113	6,17,981	10,00,000	8,60,000	10,00,000
	<b>Total</b>			<b>1,72,49,775</b>	<b>3,29,22,600</b>	<b>1,82,67,000</b>	<b>3,29,94,200</b>
<b>12</b>	<b>Results -II Branch</b>						
A-	Salary	12	200690	1,31,33,682	2,80,92,100	1,65,46,000	2,81,78,100
	P.F.	12	400400	12,83,114	31,89,600	15,68,000	32,93,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	12	401936	1,40,487	2,50,000	1,75,000	2,50,000
2	Outsourcing Special Services (Computerization (IT))	12	402022	27,84,392	1,00,00,000	80,00,000	1,00,00,000
3	Remuneration to University Staff	12	400113	6,05,251	10,00,000	11,50,000	10,00,000
	<b>Total</b>			<b>1,79,46,926</b>	<b>4,25,31,700</b>	<b>2,74,39,000</b>	<b>4,27,21,800</b>
<b>13</b>	<b>Secrecy Branch</b>						
A-	Salary	13	200690	1,78,20,476	3,32,38,800	1,80,92,000	2,85,43,800
	P.F.	13	400400	15,97,818	35,15,400	15,81,000	28,24,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	13	401936	2,68,877	4,00,000	2,50,000	4,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	401120	5,36,99,070	7,00,00,000	5,10,00,000	7,00,00,000
3	Remuneration to University Staff	13	400113	7,56,959	10,00,000	8,00,000	10,00,000
4	Outsourcing Special Services (Computerization (IT))	13	402022	-	-	30,00,000	80,00,000
	<b>Total</b>			<b>7,41,43,200</b>	<b>10,81,54,200</b>	<b>7,47,23,000</b>	<b>11,07,67,800</b>
<b>14</b>	<b>Conduct Branch</b>						
A-	Salary	14	200690	82,86,736	2,11,64,000	1,05,35,000	2,24,01,300
	P.F.	14	400400	7,91,558	20,79,600	8,83,000	22,25,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	14	401936	1,10,567	2,00,000	1,00,000	2,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	401120	4,47,05,428	8,00,00,000	4,70,00,000	7,00,00,000
3	Remuneration to University Staff	14	400113	5,45,451	8,00,000	7,00,000	8,00,000
4	Manufac. of Answer books and other Examination Material	14	401972	2,08,053	4,50,00,000	2,10,00,000	2,90,00,000
	<b>Total</b>			<b>5,46,47,793</b>	<b>14,92,43,600</b>	<b>8,02,18,000</b>	<b>12,46,26,500</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>15</b>	<b>Re-evaluation &amp; Entrance Examination Cell</b>						
A-	Salary	15	200690	92,28,928	1,06,06,900	80,62,000	87,96,000
	P.F.	15	400400	8,21,056	10,22,900	7,32,000	8,57,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	15	401936	23,550	1,00,000	45,000	1,00,000
2	Remuneration Expenses (Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	401120	3,60,000	10,00,000	6,00,000	10,00,000
3	Remuneration to University Staff	15	400113	-	20,000	-	10,000
	<b>Total</b>			<b>1,04,33,534</b>	<b>1,27,49,800</b>	<b>94,39,000</b>	<b>1,07,63,600</b>
<b>16</b>	<b>Engineering Cell</b>						
A-	Salary	16	200690	4,60,49,145	11,01,79,900	4,04,57,000	10,83,87,000
	P.F.	16	400400	29,79,751	1,08,22,800	28,17,000	1,09,18,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	16	401936	65,845	1,00,000	52,000	80,000
2	Maintenance of Buildings						
(i)	Maintenance of Civil Work and Public Health	16	401755	2,58,54,161	3,50,00,000	2,00,00,000	3,00,00,000
(ii)	Maintenance of Elect. Work	16	401756	63,89,470	2,00,00,000	86,00,000	1,50,00,000
3	Contractual Special Services	16	400117	4,15,77,088	6,00,00,000	4,05,00,000	5,00,00,000
4	Electricity Charges (Payment)	16	400995	9,66,74,597	11,00,00,000	10,20,00,000	11,00,00,000
5	Remuneration to University Staff	16	400113	46,510	1,00,000	50,000	1,00,000
	<b>Total</b>			<b>21,96,36,567</b>	<b>34,62,02,700</b>	<b>21,44,76,000</b>	<b>32,44,85,500</b>
<b>17</b>	<b>Landscaping &amp; Horticulture</b>						
A-	Salary	17	200690	64,03,005	1,65,88,900	65,03,000	1,77,71,900
	P.F.	17	400400	3,46,120	17,46,800	3,58,000	18,06,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	17	401936	-	15,000	25,000	15,000
2	Plants, Nursery and Plants Maintenance	17	401974	19,74,038	30,00,000	12,00,000	15,00,000
3	Remuneration to University Staff	17	400113	63,410	50,000	65,000	1,00,000
	<b>Total</b>			<b>87,86,573</b>	<b>2,14,00,700</b>	<b>81,51,000</b>	<b>2,11,93,700</b>
<b>18</b>	<b>Architect Cell</b>						
A-	Salary	18	200690	-	14,61,400	-	14,61,000
	P.F.	18	400400	-	86,300	-	83,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	18	401936	-	10,000	-	10,000
	<b>Total</b>			<b>-</b>	<b>15,57,700</b>	<b>-</b>	<b>15,54,800</b>
<b>19</b>	<b>Transport Office</b>						
A-	Salary	19	200690	1,38,16,598	1,87,74,000	1,38,08,000	1,94,16,200
	P.F.	19	400400	16,23,433	21,87,200	16,63,000	22,79,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	19	401936	5,35,655	10,00,000	5,00,000	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
2	Remuneration to University Staff	19	400113	1,35,120	4,00,000	2,00,000	4,00,000
3	POL Charges (Petrol / Diesel Expen	19	401980	36,56,411	65,00,000	45,00,000	65,00,000
4	Maintenance of Machinery & Equipments	19	401760	11,47,501	20,00,000	12,00,000	20,00,000
5	Contractual Special Services	19	400117	81,615	3,50,000	4,30,000	5,00,000
	<b>Total</b>			<b>2,09,96,333</b>	<b>3,12,11,200</b>	<b>2,23,01,000</b>	<b>3,18,95,600</b>
<b>20</b>	<b>Security Wing</b>						
A-	Salary	20	200690	2,04,87,385	6,79,43,200	2,00,22,000	6,67,89,600
	P.F.	20	400400	13,88,762	70,01,700	13,47,000	70,21,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	20	401936	94,176	1,50,000	1,20,000	1,50,000
2	Remuneration to University Staff	20	400113	2,08,493	4,00,000	3,20,000	4,00,000
3	Maintenance of Machinery & Equipments	20	401760	-	60,000	48,000	60,000
	<b>Total</b>			<b>2,21,78,816</b>	<b>7,55,54,900</b>	<b>2,18,57,000</b>	<b>7,44,21,000</b>
<b>21</b>	<b>Legal Cell</b>						
A-	Salary	21	200690	27,92,651	42,37,100	24,88,000	42,81,800
	P.F.	21	400400	1,93,865	5,52,100	2,04,000	5,58,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	21	401936	40,908	1,30,000	1,30,000	1,30,000
2	Legal Expenses	21	401355	18,97,650	35,00,000	25,00,000	35,00,000
3	Remuneration to University Staff	21	400113	54,000	1,00,000	1,00,000	1,00,000
	<b>Total</b>			<b>49,79,074</b>	<b>85,19,200</b>	<b>54,22,000</b>	<b>85,70,600</b>
<b>22</b>	<b>Dean Student's Welfare</b>						
A-	Salary	22	200690	56,75,053	1,51,90,100	67,72,000	1,42,96,300
	P.F.	22	400400	5,60,450	16,58,000	8,08,000	16,64,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	22	401936	20,536	50,000	40,000	50,000
2	Sports Stipends to Students	22	401990	-	2,00,000	2,00,000	2,00,000
3	Remuneration to University Staff	22	400113	-	20,000	-	20,000
	<b>Total</b>			<b>62,56,039</b>	<b>1,71,18,100</b>	<b>78,20,000</b>	<b>1,62,30,800</b>
<b>23</b>	<b>Proctor Office</b>						
A-	Salary	23	200690	-	-	-	-
	P.F.	23	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	23	401936	44,988	1,10,000	50,000	1,10,000
2	Honorarium	23	402001	-	20,000	40,000	50,000
	<b>Total</b>			<b>44,988</b>	<b>1,30,000</b>	<b>90,000</b>	<b>1,60,000</b>
<b>24</b>	<b>Department of Alumni Relations</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	24	401936	29,650	1,00,000	80,000	1,00,000
2	Honorarium	24	402001	52,250	1,00,000	1,12,500	2,00,000
3	Misc. / Other Expenditure	24	401932	2,800	10,00,000	5,00,000	5,00,000
4	MDU Alumni Corpus Fund	24	200001	-	5,00,000	-	-
5	Remuneration to University Staff	24	400113	-	10,000	-	10,000
	<b>Total</b>			<b>84,700</b>	<b>17,10,000</b>	<b>6,92,500</b>	<b>8,10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>25</b>	<b>Career Counselling &amp; Placement Cell</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	25	401936	73,604	2,00,000	1,60,000	2,00,000
2	Career Counselling and Placement Activities	25	401993	4,78,973	10,00,000	8,00,000	10,00,000
3	Remuneration to University Staff	25	400113	10,000	10,000	10,000	20,000
4	Honorarium	25	402001	-	1,40,000	1,20,000	2,60,000
	<b>Total</b>			<b>5,62,577</b>	<b>13,50,000</b>	<b>10,90,000</b>	<b>14,80,000</b>
<b>26</b>	<b>Students' Union Office</b>						
A-	Salary	27	200690	-	7,96,700	-	7,96,500
	P.F.	27	400400	-	1,01,900	-	1,02,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	27	401936	-	15,000	-	15,000
	<b>Total</b>			<b>-</b>	<b>9,13,600</b>	<b>-</b>	<b>9,13,500</b>
<b>27</b>	<b>Chief Warden (Girls)</b>						
A-	Salary	28	200690	-	-	-	-
	P.F.	28	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telenhone/ Stationerv etc.	28	401936	29,550	40,000	32,000	40,000
2	Remuneration to University Staff	28	400113	-	12,000	-	12,000
3	Honorarium	28	402001	-	20,000	-	20,000
	<b>Total</b>			<b>29,550</b>	<b>72,000</b>	<b>32,000</b>	<b>72,000</b>
<b>28</b>	<b>Girls Hostel No. - I</b>						
A-	Salary	29	200690	39,09,350	69,02,300	46,58,000	71,99,700
	P.F.	29	400400	4,31,245	7,97,300	5,26,000	8,29,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	29	401936	-	10,000	-	10,000
2	Honorarium	29	402001	-	20,000	-	20,000
	<b>Total</b>			<b>43,40,595</b>	<b>77,29,600</b>	<b>51,84,000</b>	<b>80,59,100</b>
<b>29</b>	<b>Girls Hostel No. - II</b>						
A-	Salary	30	200690	31,88,507	60,52,200	29,93,000	60,03,900
	P.F.	30	400400	1,82,061	6,19,100	1,94,000	6,01,000
B-	Office Expenses						
1	Contingencies including telenhone/ Stationerv etc.	30	401936	-	10,000	6,000	10,000
2	Honorarium	30	402001	-	20,000	-	20,000
	<b>Total</b>			<b>33,70,568</b>	<b>67,01,300</b>	<b>31,93,000</b>	<b>66,34,900</b>
<b>30</b>	<b>Girls Hostel No. - III</b>						
A-	Salary	31	200690	25,48,015	43,20,600	26,81,000	44,44,200
	P.F.	31	400400	1,16,840	4,06,700	1,20,000	4,10,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	31	401936	-	10,000	10,000	10,000
2	Honorarium	31	402001	-	20,000	-	20,000
	<b>Total</b>			<b>26,64,855</b>	<b>47,57,300</b>	<b>28,11,000</b>	<b>48,84,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>31</b>	<b>Girls Hostel No. - IV</b>						
A-	Salary	32	200690	-	-	-	-
	P.F.	32	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	32	401936	-	10,000	10,000	10,000
2	Honorarium	32	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>10,000</b>	<b>30,000</b>
<b>32</b>	<b>Girls Hostel No. - V</b>						
A-	Salary	33	200690	-	-	-	-
	P.F.	33	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	33	401936	-	10,000	10,000	10,000
2	Honorarium	33	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>10,000</b>	<b>30,000</b>
<b>33</b>	<b>Girls Hostel No. -VI</b>						
A-	Salary	34	200690	-	-	-	-
	P.F.	34	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	34	401936	-	10,000	-	10,000
2	Honorarium	34	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>34</b>	<b>Girls Hostel No.-VII</b>						
A-	Salary	35	200690	-	-	-	-
	P.F.	35	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	35	401936	-	10,000	10,000	10,000
2	Honorarium	35	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>10,000</b>	<b>30,000</b>
<b>35</b>	<b>Girls Hostel No.-VIII</b>						
A-	Salary	36	200690	-	-	-	-
	P.F.	36	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	36	401936	-	10,000	-	10,000
2	Honorarium	36	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>36</b>	<b>Girls Hostel No.-IX</b>						
A-	Salary	163	200690	-	-	-	-
	P.F.	163	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	163	401936	-	10,000	-	10,000
2	Honorarium	163	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>37</b>	<b>Girls Hostel No.-X</b>						
A-	Salary	119	200690	-	-	-	-
	P.F.	119	400400	-	-	-	-
1	Contingencies including telephone/ Stationery etc.	119	401936	-	10,000	-	10,000
2	Honorarium	119	402001	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>38</b>	<b>Chief Warden (Boys)</b>						
A-	Salary	37	200690	11,21,007	25,71,700	25,000	24,27,800
	P.F.	37	400400	95,433	2,65,000	-	2,44,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	37	401936	49,289	1,00,000	25,000	1,00,000
2	Remuneration to University Staff	37	400113	9,000	20,000	16,000	20,000
3	Honorarium	37	402001	-	20,000	16,000	20,000
	<b>Total</b>			<b>12,74,729</b>	<b>29,76,700</b>	<b>82,000</b>	<b>28,12,500</b>
<b>39</b>	<b>Boys Hostel No. I</b>						
A-	Salary	38	200690	31,55,802	46,86,900	33,92,000	49,01,700
	P.F.	38	400400	2,69,672	4,25,600	2,82,000	4,38,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	38	401936	14,500	20,000	15,000	25,000
2	Remuneration to University Staff	38	400113	-	12,000	-	12,000
3	Honorarium	38	402001	-	20,000	20,000	20,000
	<b>Total</b>			<b>34,39,974</b>	<b>51,64,500</b>	<b>37,09,000</b>	<b>53,97,500</b>
<b>40</b>	<b>Boys Hostel No. II</b>						
A-	Salary	39	200690	11,93,598	35,72,500	11,39,000	36,15,200
	P.F.	39	400400	1,01,816	4,01,000	1,00,000	4,05,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	39	401936	12,000	20,000	20,000	20,000
2	Remuneration to University Staff	39	400113	-	12,000	-	-
3	Honorarium	39	402001	-	20,000	20,000	20,000
	<b>Total</b>			<b>13,07,414</b>	<b>40,25,500</b>	<b>12,79,000</b>	<b>40,60,900</b>
<b>41</b>	<b>Boys Hostel No. III</b>						
A-	Salary	40	200690	3,000	11,18,100	25,000	11,17,800
	P.F.	40	400400	-	1,44,800	-	1,45,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	40	401936	21,500	20,000	16,000	25,000
2	Remuneration to University Staff	40	400113	-	12,000	9,600	12,000
3	Honorarium	40	402001	-	20,000	16,000	20,000
	<b>Total</b>			<b>24,500</b>	<b>13,14,900</b>	<b>66,600</b>	<b>13,19,800</b>
<b>42</b>	<b>Boys Hostel No. IV</b>						
A-	Salary	41	200690	-	-	-	-
	P.F.	41	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	41	401936	15,910	20,000	16,000	20,000
2	Remuneration to University Staff	41	400113	-	12,000	9,600	12,000
3	Honorarium	41	402001	-	20,000	20,000	20,000
	<b>Total</b>			<b>15,910</b>	<b>52,000</b>	<b>45,600</b>	<b>52,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>43</b>	<b>Boys Hostel No. V</b>						
A-	Salary	42	200690	-	-	-	-
	P.F.	42	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	42	401936	9,950	20,000	10,000	20,000
2	Remuneration to University Staff	42	400113	-	12,000	9,600	40,000
3	Honorarium	42	402001	-	20,000	-	20,000
	<b>Total</b>			<b>9,950</b>	<b>52,000</b>	<b>19,600</b>	<b>80,000</b>
<b>44</b>	<b>Boys Hostel No. VI</b>						
A-	Salary	43	200690	-	-	-	-
	P.F.	43	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	43	401936	15,549	20,000	20,000	30,000
2	Remuneration to University Staff	43	400113	33,629	12,000	45,000	1,50,000
3	Honorarium	43	402001	-	20,000	15,000.00	20,000
	<b>Total</b>			<b>49,178</b>	<b>52,000</b>	<b>80,000</b>	<b>2,00,000</b>
<b>45</b>	<b>Boys Hostel No. VII</b>						
1	Salary	117	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	117	401936	12,000	20,000	24,000	20,000
3	Remuneration to University Staff	117	400113	-	12,000	12,000	75,000
4	Honorarium	117	402001	-	20,000	-	20,000
	<b>Total</b>			<b>12,000</b>	<b>52,000</b>	<b>36,000</b>	<b>1,15,000</b>
<b>46</b>	<b>Boys Hostel No. VIII</b>						
1	Salary	120	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	120	401936	-	20,000	16,000	20,000
3	Remuneration to University Staff	120	400113	4,000	12,000	20,000	20,000
4	Honorarium	120	402001	-	20,000	20,000	30,000
	<b>Total</b>			<b>4,000</b>	<b>52,000</b>	<b>56,000</b>	<b>70,000</b>
<b>47</b>	<b>Boys Hostel No. IX</b>						
1	Salary	121	200690	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	121	401936	13,350	20,000	16,000	20,000
3	Remuneration to University Staff	121	400113	-	12,000	20,000	20,000
4	Honorarium	121	402001	-	20,000	30,000	70,000
	<b>Total</b>			<b>13,350</b>	<b>52,000</b>	<b>66,000</b>	<b>1,10,000</b>
<b>48</b>	<b>Boys Hostel No. X</b>						
1	Contingencies including telephone/ Stationery etc.	138	401936	6,500	20,000	12,000	20,000
2	Remuneration to University Staff	138	400113	-	12,000	22,000	18,000
3	Honorarium	138	402001	-	20,000	-	20,000
	<b>Total</b>			<b>6,500</b>	<b>52,000</b>	<b>34,000</b>	<b>58,000</b>
<b>49</b>	<b>International Students Hostel (Boys Hostel No-11)</b>						
1	Contingencies including telephone/ Stationery etc.	155	401936	9,500	20,000	16,000	30,000
2	Remuneration to University Staff	155	400113	15,000	12,000	12,000	20,000
3	Honorarium	155	402001	-	20,000	16,000	20,000
	<b>Total</b>			<b>24,500</b>	<b>52,000</b>	<b>44,000</b>	<b>70,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>50</b>	<b>Sports Office</b>						
A-	Salary	44	200690	1,67,33,193	3,30,94,900	1,70,29,000	3,17,95,500
	P.F.	44	400400	12,09,841	29,47,700	11,94,000	29,25,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	44	401936	-	40,000	40,000	40,000
2	Sports and other activities (University Employees)	44	401992	2,66,564	5,00,000	7,00,000	5,00,000
3	Remuneration to University Staff	44	400113	-	40,000	40,000	40,000
4	Honorarium	44	402001	-	25,000	25,000	25,000
	<b>Total</b>			<b>1,82,09,598</b>	<b>3,66,47,600</b>	<b>1,90,28,000</b>	<b>3,53,25,700</b>
<b>51</b>	<b>Public Relations Office</b>						
A-	Salary	45	200690	20,47,500	37,01,500	21,91,000	38,43,900
	P.F.	45	400400	2,09,312	3,98,700	2,21,000	4,10,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	45	401936	1,09,323	2,00,000	1,25,000	2,00,000
2	Advertisements Expenses	45	400710	29,75,771	50,00,000	25,00,000	30,00,000
3	Remuneration to University Staff	45	400113	-	20,000	-	10,000
	<b>Total</b>			<b>53,41,906</b>	<b>93,20,200</b>	<b>50,37,000</b>	<b>74,64,600</b>
<b>52</b>	<b>University Health Centre</b>						
A-	Salary	46	200690	32,21,265	71,88,700	30,90,000	70,70,900
	P.F.	46	400400	2,97,860	7,89,900	3,53,000	7,72,600
B-	Office Expenses						
1	Medicines	46	401996	69,333	2,00,000	1,20,000	2,00,000
2	Contingencies including telephone/ Stationery etc.	46	401936	34,461	2,00,000	1,00,000	2,00,000
3	Remuneration to University Staff	46	400113	-	50,000	-	10,000
	<b>Total</b>			<b>36,22,919</b>	<b>84,28,600</b>	<b>36,63,000</b>	<b>82,53,500</b>
<b>53</b>	<b>University Press</b>						
A-	Salary	47	200690	1,48,12,957	5,51,63,000	1,34,02,000	5,07,59,600
	P.F.	47	400400	9,30,117	56,92,900	8,14,000	53,74,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	47	401936	1,51,020	5,00,000	1,20,000	3,00,000
2	Maintenance of Machinery &	47	401760	5,61,743	18,00,000	5,00,000	18,00,000
3	Material & Supply	47	401998	62,31,479	50,00,000	20,00,000	40,00,000
4	Remuneration to University Staff	47	400113	94,406	1,00,000	30,000	1,00,000
	<b>Total</b>			<b>2,27,81,722</b>	<b>6,82,55,900</b>	<b>1,68,66,000</b>	<b>6,23,33,800</b>
<b>54</b>	<b>Publication Cell</b>						
A-	Salary	48	200690	10,35,255	33,30,200	11,02,000	29,16,200
	P.F.	48	400400	67,600	3,19,200	70,000	2,92,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	48	401936	1,450	20,000	10,000	20,000
2	Remuneration to University Staff	48	400113	-	10,000	10,000	20,000
	<b>Total</b>			<b>11,04,305</b>	<b>36,79,400</b>	<b>11,92,000</b>	<b>32,49,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>55</b>	<b>University Library</b>						
A-	Salary	49	200690	2,83,67,766	6,14,81,700	2,83,95,000	6,06,45,800
	P.F.	49	400400	21,84,431	62,63,000	22,74,000	61,15,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	49	401936	1,99,052	3,00,000	3,00,000	3,50,000
2	Honorarium	49	402001	3,44,398	5,00,000	4,50,000	5,00,000
3	Binding of Books / Journals etc	49	300520	1,60,299	10,00,000	3,00,000	7,00,000
4	Maintenance of Machinery & Equipments	49	401760	-	7,00,000	1,00,000	7,00,000
5	Remuneration to University Staff	49	400113	-	20,000	16,000	50,000
6	Misc. / Other Expenditure	49	401932	4,31,919	6,00,000	5,00,000	6,00,000
	<b>Total</b>			<b>3,16,87,865</b>	<b>7,08,64,700</b>	<b>3,23,35,000</b>	<b>6,96,61,400</b>
<b>56</b>	<b>Dean, Academic Affairs Office</b>						
A-	Salary	50	200690	-	-	-	-
	P.F.	50	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	50	401936	1,00,213	1,50,000	1,10,000	1,50,000
2	Remuneration to University Staff	50	400113	1,74,902	2,00,000	2,00,000	2,00,000
	<b>Total</b>			<b>2,75,115</b>	<b>3,50,000</b>	<b>3,10,000</b>	<b>3,50,000</b>
<b>FACULTY OF HUMANITIES AND ARTS</b>							
<b>57</b>	<b>Deptt. of English and Foreign Languages</b>						
A-	Salary	51	200690	2,63,97,361	4,24,80,100	2,60,91,000	4,30,31,700
	P.F.	51	400400	17,66,730	37,10,700	17,29,000	40,28,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	51	401936	55,034	1,00,000	1,00,000	1,30,000
2	Remuneration to University Staff	51	400113	-	10,000	10,000	20,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	51	400200	-	1,00,000	60,000	50,000
	<b>Total</b>			<b>2,82,19,125</b>	<b>4,64,00,800</b>	<b>2,79,90,000</b>	<b>4,72,60,600</b>
<b>58</b>	<b>Deptt. of Hindi</b>						
A-	Salary	52	200690	1,17,31,169	2,66,71,100	1,23,24,000	2,74,64,200
	P.F.	52	400400		29,02,300	10,94,000	29,57,500
B-	Office Expenses			10,43,114			
1	Contingencies including telephone/ Stationery etc.	52	401936	13,200	50,000	50,000	1,00,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	52	400200	8,000	50,000	20,000	50,000
3	Remuneration to University Staff	52	400113	15,708	10,000	10,000	10,000
	<b>Total</b>			<b>1,28,11,191</b>	<b>2,96,83,400</b>	<b>1,34,98,000</b>	<b>3,05,81,700</b>
<b>59</b>	<b>Deptt. of Sanskrit, Pali and Prakrit</b>						
A-	Salary	53	200690	1,00,18,872	2,33,48,500	1,03,53,000	1,77,29,600
	P.F.	53	400400	8,21,126	21,42,200	8,73,000	20,95,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	53	401936	77,534	1,00,000	55,000	70,000
2	Remuneration to University Staff	53	400113	6,732	10,000	8,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	53	400200	-	1,00,000	50,000	50,000
	<b>Total</b>			<b>1,09,24,264</b>	<b>2,57,00,700</b>	<b>1,13,39,000</b>	<b>1,99,54,600</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>60</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
A-	Salary	54	200690	70,94,211	1,41,15,800	50,18,000	1,27,94,200
	P.F.	54	400400	5,68,008	11,83,400	4,30,000	13,05,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	54	401936	1,200	50,000	50,000	60,000
2	Setting up of Community Radio Station/ TV Studio	54	100083	15,19,324	60,00,000	60,00,000	60,00,000
3	Remuneration to University Staff	54	400113	-	10,000	10,000	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	54	400200	-	1,00,000	25,000	50,000
	<b>Total</b>			<b>91,82,743</b>	<b>2,14,59,200</b>	<b>1,15,33,000</b>	<b>2,02,19,800</b>
<b>61</b>	<b>Deptt. of Music</b>						
A-	Salary	55	200690	22,67,921	1,21,83,500	52,04,000	89,50,400
	P.F.	55	400400	1,56,036	11,99,100	1,41,000	10,97,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	55	401936	32,900	1,00,000	70,000	1,00,000
2	Remuneration to University Staff	55	400113	-	10,000	-	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	55	400200	-	1,00,000	20,000	20,000
	<b>Total</b>			<b>24,56,857</b>	<b>1,35,92,600</b>	<b>54,35,000</b>	<b>1,01,77,600</b>
<b>62</b>	<b>Deptt. of Visual Arts</b>						
A-	Salary	56	200690	52,52,406	97,43,600	58,84,000	1,00,92,100
	P.F.	56	400400	6,81,413	12,86,900	7,58,000	13,35,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	56	401936	1,16,712	1,00,000	1,20,000	1,50,000
C-	Studio Expenses						
1	Practicals Training to students/	56	402006		3,50,000	3,50,000	4,00,000
2	Material & Supply	56	401998	77,000	4,00,000	2,60,000	4,00,000
3	Remuneration to University Staff	56	400113	-	10,000	20,000	40,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	56	400200	29,400	1,00,000	70,000	50,000
	<b>Total</b>			<b>61,56,931</b>	<b>1,19,90,500</b>	<b>74,62,000</b>	<b>1,24,67,400</b>
<b>FACULTY OF LAW</b>							
<b>63</b>	<b>Deptt. of Law</b>						
A-	Salary	57	200690	3,73,58,536	7,28,81,800	3,87,80,000	7,35,99,700
	P.F.	57	400400	31,00,528	88,22,400	32,44,000	88,80,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	57	401936	1,25,039	1,50,000	1,30,000	1,50,000
2	Remuneration to University Staff	57	400113	76,679	40,000	60,000	80,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	57	400200	46,598	2,00,000	1,00,000	50,000
4	Practicals Training to students/ Educational Tours	57	402006	27,148	1,00,000	80,000	80,000
5	Legal Aid Clinic	57	402010	8,272	1,00,000	80,000	1,00,000
6	Paymnet of BCI Fee	57	401989	-	11,00,000	10,51,000	11,00,000
	<b>Total</b>			<b>4,07,42,800</b>	<b>8,33,94,200</b>	<b>4,35,25,000</b>	<b>8,40,40,600</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>64</b>	Deptt. of Pol. Science						
A-	Salary	58	200690	85,14,350	1,27,27,500	91,48,000	1,33,72,300
	P.F.	58	400400	8,18,477	13,66,300	8,75,000	14,26,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	58	401936	80,015	50,000	91,000	1,00,000
2	Remuneration to University Staff	58	400113	6,474	10,000	11,544	15,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	58	400200	-	50,000	40,000	40,000
	<b>Total</b>			<b>94,19,316</b>	<b>1,42,03,800</b>	<b>1,01,65,544</b>	<b>1,49,54,200</b>
<b>65</b>	Deptt. of Public Administration						
A-	Salary	59	200690	71,19,914	1,42,21,800	71,42,000	1,41,87,400
	P.F.	59	400400	2,51,680	15,50,600	2,63,000	15,12,200
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	59	401936	68,790	1,00,000	80,000	1,00,000
2	Remuneration to University Staff	59	400113	-	10,000	-	-
3	Extension Lecture/ In-House Seminar/ Workshop etc..	59	400200	-	1,00,000	8,000	50,000
	<b>Total</b>			<b>74,40,384</b>	<b>1,59,82,400</b>	<b>74,93,000</b>	<b>1,58,49,600</b>
<b>66</b>	Deptt. of Economics						
A-	Salary	60	200690	85,14,300	2,69,86,300	87,53,000	2,73,47,500
	P.F.	60	400400	10,44,242	35,73,000	10,95,000	36,26,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	60	401936	79,390	1,00,000	1,50,000	1,50,000
2	Remuneration to University Staff	60	400113	-	10,000	10,000	10,000
3	Maintenance of Machinery & Equipments	60	401760	-	-	-	20,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	60	400200	4,000.00	1,00,000	20,000	50,000
	<b>Total</b>			<b>96,41,932</b>	<b>3,07,69,300</b>	<b>1,00,28,000</b>	<b>3,12,03,800</b>
<b>67</b>	Deptt. of History and Archaeology						
A-	Salary	61	200690	63,33,953	1,32,10,500	52,89,000	1,38,90,400
	P.F.	61	400400	44,427	15,70,000	47,500	16,08,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	61	401936	54,565	50,000	53,200	80,000
2	Archaeological works / Historical Tours	61	402002	7,663	1,00,000	1,20,000	1,50,000
3	Remuneration to University Staff	61	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	61	400200	1,500	50,000	50,000	50,000
	<b>Total</b>			<b>64,42,108</b>	<b>1,49,90,500</b>	<b>55,59,700</b>	<b>1,57,89,100</b>
<b>68</b>	Deptt. of Sociology						
A-	Salary	62	200690	82,61,357	2,29,44,000	17,60,000	2,14,02,400
	P F	62	400400	2,59,280	23,71,700	65,500	22,69,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	62	401936	44,550	60,000	70,000	60,000
2	Field work / Research Laboratory/ other schemes	62	402004	40,000	1,00,000	80,000	1,00,000
3	Remuneration to University Staff	62	400113	-	10,000	8,000	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	62	400200	16,800	50,000	40,000	50,000
	<b>Total</b>			<b>86,21,987</b>	<b>2,55,35,700</b>	<b>20,23,500</b>	<b>2,38,91,800</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>69</b>	<b>Deptt. of Geography</b>						
A-	Salary	63	200690	2,21,63,429	3,87,79,900	2,11,11,000	3,54,41,400
	P.F.	63	400400	14,39,037	36,20,800	14,59,000	34,31,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	63	401936	1,61,711	1,00,000	1,40,000	1,50,000
2	Remuneration to University Staff	63	400113	-	20,000	-	20,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	63	400200	12,000	1,00,000	-	50,000
4	Practical training to students/ Educational Tours	63	402006	-	1,00,000	1,50,000	1,50,000
	<b>Total</b>			<b>2,37,76,177</b>	<b>4,27,20,700</b>	<b>2,28,60,000</b>	<b>3,92,43,300</b>
<b>70</b>	<b>Deptt. of Psychology</b>						
A-	Salary	64	200690	2,42,19,758	4,30,54,300	1,94,48,000	3,53,35,500
	P.F.	64	400400	21,05,712	39,32,400	16,78,000	32,05,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	64	401936	62,175	1,00,000	80,000	1,20,000
2	Practical training to students/ Educational Tours	64	402006	1,02,522	1,50,000	1,50,000	1,50,000
3	Maintenance of Machinery & Equipments	64	401760	13,409	30,000	30,000	30,000
4	Remuneration to University Staff	64	400113	-	10,000	8,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	64	400200	20,732	1,00,000	80,000	50,000
	<b>Total</b>			<b>2,65,24,308</b>	<b>4,73,76,700</b>	<b>2,14,74,000</b>	<b>3,89,01,000</b>
<b>71</b>	<b>Deptt. of Defence &amp; Strategic Studies</b>						
A-	Salary	65	200690	29,81,095	75,33,800	24,99,000	64,17,600
	P.F.	65	400400	1,89,488	9,93,700	2,02,000	8,47,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	65	401936	34,660	50,000	60,000	60,000
2	Remuneration to University Staff	65	400113	-	10,000	10,000	10,000
3	Extension Lecture/ In-House Seminar/ Workshop etc..	65	400200	44,000	70,000	45,000.00	50,000
4	Practical training to students/ Educational Tours	65	402006	-	1,00,000	90,000	1,00,000
	<b>Total</b>			<b>32,49,243</b>	<b>87,57,500</b>	<b>29,06,000</b>	<b>74,85,300</b>
<b>72</b>	<b>Deptt. of Library and Information Science</b>						
A-	Salary	66	200690	73,92,795	1,04,69,900	82,83,000	1,19,28,900
	P.F.	66	400400	10,29,951	13,89,600	11,55,000	15,86,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	66	401936	59,570	50,000	60,000	50,000
2	Maintenance of Machinery & Equipments	66	401760	-	30,000	12,000	30,000
3	Remuneration to University Staff	66	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshop etc..	66	400200	20,000	50,000	40,000	50,000
	<b>Total</b>			<b>85,02,316</b>	<b>1,19,99,500</b>	<b>95,50,000</b>	<b>1,36,55,300</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>73</b>	<b>Chaudhry Ranbir Singh Institute of Social and Economic Change</b>						
A-	Salary	101	200690	-	57,28,000	-	7,96,500
	P.F.	101	400400	-	7,58,700	-	1,02,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	101	401936	20,280	1,00,000	40,000	80,000
2	Contribution to Revolving Fund	101	200431	-	1,00,00,000	-	1,00,00,000
3	Remuneration to University Staff	101	400113	63,607	50,000	60,000	70,000
	<b>Total</b>			<b>83,887</b>	<b>1,66,36,700</b>	<b>1,00,000</b>	<b>1,10,48,500</b>

#### FACULTY OF MANAGEMENT SCIENCES AND COMMERCE

##### 74 Deptt. of Commerce

A-	Salary	67	200690	2,15,61,280	4,67,89,400	2,07,32,000	3,91,70,500
	P.F.	67	400400	22,31,531	45,51,200	20,94,000	42,84,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	67	401936	1,00,316	1,00,000	2,50,000	2,70,000
2	Remuneration to University Staff	67	400113	-	10,000	-	-
3	Extension Lecture/ In-House Seminar/ Workshop etc..	67	400200	-	1,00,000	50,000	40,000
	<b>Total</b>			<b>2,38,93,127</b>	<b>5,15,50,600</b>	<b>2,31,26,000</b>	<b>4,37,65,100</b>

##### 75 Institute of Management Studies & Research

A-	Salary	68	200690	4,05,45,693	7,87,33,500	3,64,64,000	7,25,01,000
	P.F.	68	400400	38,70,060	90,65,600	37,44,000	82,89,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	68	401936	1,29,180	1,50,000	2,00,000	2,50,000
2	Practical Training to students/ Educational Tours	68	402006	-	2,00,000	-	2,00,000
3	Salary of Contractual Staff	68	400006	-	-	-	-
4	Maintenance of Machinery & Equipments	68	401760	-	50,000	-	50,000
5	Placement / Training/ skill Enhancement and Employability	68	402008	7,000	5,00,000	1,00,000	5,00,000
6	Remuneration to University Staff	68	400113	-	10,000	8,000	20,000
7	Extension Lecture/ In-House Seminar/ Workshop etc..	68	400200	36,845	2,00,000	2,00,000	2,00,000
	<b>Total</b>			<b>4,45,88,778</b>	<b>8,89,09,100</b>	<b>4,07,16,000</b>	<b>8,20,10,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>FACULTY OF PHYSICAL SCIENCES</b>							
<b>76</b>	<b>Deptt. of Chemistry</b>						
A-	Salary	69	200690	3,54,10,874	6,74,00,700	3,58,07,000	6,83,06,400
	P.F.	69	400400	29,03,477	83,15,600	31,22,000	84,81,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	69	401936	1,31,238	1,00,000	1,00,000	1,00,000
2	Chemicals/Glassware/ Plasticware	69	402010	19,52,861	25,00,000	20,00,000	27,00,000
3	Gas Plant	69	402012	27,676	70,000	30,000	50,000
4	Maintenance of Machinery & Equipments	69	401760	29,242	3,00,000	4,00,000	3,00,000
5	Remuneration to University Staff	69	400113	-	10,000	10,000	10,000
6	Extension Lecture/ In-House Seminar/ Workshop etc..	69	400200	5,000	1,00,000	30,000	50,000
	<b>Total</b>			<b>4,04,60,368</b>	<b>7,87,96,300</b>	<b>4,14,99,000</b>	<b>7,99,97,900</b>
<b>77</b>	<b>Deptt. of Physics</b>						
A-	Salary	70	200690	2,59,99,039	5,29,57,000	2,56,59,000	5,61,78,000
	P.F.	70	400400	22,92,479	53,92,700	22,68,000	55,18,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	70	401936	1,48,009	1,00,000	80,000	2,00,000
2	Maintenance of Machinery & Equipments	70	401760	1,91,346	8,00,000	6,40,000	8,00,000
3	Chemicals/Glassware/ Plasticware	70	402010	15,99,577	20,00,000	16,00,000	20,00,000
4	Remuneration to University Staff	70	400113	40,970	10,000	8,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	70	400200	1,82,577	1,00,000	80,000	1,00,000
	<b>Total</b>			<b>3,04,53,997</b>	<b>6,13,59,700</b>	<b>3,03,35,000</b>	<b>6,48,06,400</b>
<b>78</b>	<b>Deptt. of Mathematics</b>						
A-	Salary	71	200690	3,25,80,425	4,45,92,300	2,84,10,000	3,54,53,100
	P.F.	71	400400	24,34,486	39,72,700	22,10,000	34,77,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	71	401936	78,120	1,00,000	1,30,000	1,50,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	71	400200	-	1,00,000	30,000	50,000
3	Remuneration to University Staff	71	400113	-	10,000	-	-
4	Maintenance of Machinery & Equipments	71	401760	19,250	40,000	60,000	70,000
	<b>Total</b>			<b>3,51,12,281</b>	<b>4,88,15,000</b>	<b>3,08,40,000</b>	<b>3,92,00,600</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>79</b>	<b>Deptt. of Statistics</b>						
A-	Salary	72	200690	44,88,074	1,18,03,700	52,27,000	1,19,23,400
	P.F.	72	400400	2,61,840	12,28,300	2,68,000	12,28,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	72	401936	1,38,735	1,00,000	1,00,000	1,00,000
2	Extension Lecture/ In-House	72	400200	26,560	1,00,000	80,000	1,00,000
3	Seminar/ Workshop etc.. Practical Training to	72	402006	66,878	1,00,000	80,000	1,00,000
4	Students/Educational Tour	72	401760	23,808	40,000	32,000	40,000
5	Maintenance of Machinery & Equipments	72	400113	21,346	20,000	16,000	20,000
	Remuneration to University Staff	72	400113	21,346	20,000	16,000	20,000
	<b>Total</b>			<b>50,27,241</b>	<b>1,33,92,000</b>	<b>58,03,000</b>	<b>1,35,12,000</b>
<b>80</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
A-	Salary	73	200690	2,00,53,821	3,39,26,100	2,37,16,000	3,81,75,400
	P.F.	73	400400	22,84,042	36,85,700	26,92,000	41,46,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	73	401936	69,670	1,00,000	80,000	1,00,000
2	Extension Lecture/ In-House	73	400200	5,000	1,00,000	80,000	1,00,000
3	Seminar/ Workshop etc.. Remuneration to University Staff	73	400113	-	10,000	-	10,000
4	Practical Training to Students/ Educational Tour	73	402006	-	1,00,000	-	50,000
	<b>Total</b>			<b>2,24,12,533</b>	<b>3,79,21,800</b>	<b>2,65,68,000</b>	<b>4,25,81,900</b>
<b>FACULTY OF LIFE SCIENCES</b>							
<b>81</b>	<b>Deptt. of Botany</b>						
A-	Salary	74	200690	1,90,74,037	2,55,72,800	1,88,53,000	2,81,26,200
	P.F.	74	400400	15,11,347	22,39,900	17,50,000	25,03,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	74	401936	1,28,460	1,00,000	80,000	80,000
2	Extension Lecture/ In-House	74	400200	-	1,00,000	30,000	50,000
3	Seminar/ Workshop etc.. Chemicals/Glassware	74	402010	11,77,313	15,00,000	13,00,000	15,00,000
4	Plasticware Field Work/research laboratory other schemes	74	402004	33,916	1,00,000	80,000	1,00,000
5	Maintenance of Machinery & Equipments	74	401760	12,720	1,00,000	1,20,000	2,00,000
6	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	21,190	2,00,000	80,000	2,00,000
7	Remuneration to University Staff	74	400113	20,685	10,000	50,000	50,000
	<b>Total</b>			<b>2,19,79,668</b>	<b>2,99,22,700</b>	<b>2,23,43,000</b>	<b>3,28,09,700</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>82</b>	<b>Deptt. of Zoology</b>						
A-	Salary	75	200690	2,03,28,457	2,60,69,400	1,75,12,000	2,21,19,900
	P.F.	75	400400	16,06,483	25,23,500	14,48,000	22,07,100
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	75	401936	99,211	1,00,000	1,25,000	1,50,000
2	Chemicals/Glassware/Plasticware	75	402010	6,79,089	10,00,000	8,00,000	12,00,000
3	Practical Training to students/ Educational Tours	75	402006	80,000	1,00,000	-	1,00,000
4	Remuneration to University Staff	75	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshon etc..	75	400200	-	1,00,000	20,000	50,000
6	Maintenance of Machinery & Equipments	75	401760	57,506	3,00,000	1,20,000	4,00,000
	<b>Total</b>			<b>2,28,50,746</b>	<b>3,02,02,900</b>	<b>2,00,25,000</b>	<b>2,62,37,000</b>
<b>83</b>	<b>Deptt. of Environmental Sciences</b>						
A-	Salary	76	200690	2,15,56,577	2,84,96,500	1,92,15,000	2,87,78,500
	P.F.	76	400400	21,94,592	28,99,700	21,52,000	30,10,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	76	401936	79,970	1,00,000	85,000	1,00,000
2	Chemicals/Glassware/Plasticware	76	402010	7,95,602	10,00,000	8,00,000	10,00,000
3	Field Work/research laboratory other schemes	76	402004	-	1,00,000	80,000	1,00,000
4	Remuneration to University Staff	76	400113	-	10,000	-	10,000
5	Extension Lecture/ In-House Seminar/ Workshon etc..	76	400200	2,000	1,00,000	20,000	50,000
6	Maintenance of Machinery & Equipments	76	401760	33,512	1,50,000	80,000	1,50,000
	<b>Total</b>			<b>2,46,62,253</b>	<b>3,28,56,200</b>	<b>2,24,32,000</b>	<b>3,31,99,000</b>
<b>84</b>	<b>Deptt. of Biochemistry</b>						
A-	Salary	77	200690	1,53,52,942	2,76,23,900	1,75,33,000	2,87,13,700
	P.F.	77	400400	19,66,332	33,99,200	21,63,000	35,32,400
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	77	401936	60,364	1,00,000	50,000	80,000
2	Chemicals/Glassware/Plasticware	77	402010	14,52,907	20,00,000	20,00,000	20,00,000
3	Remuneration to University Staff	77	400113	-	10,000	-	10,000
4	Extension Lecture/ In-House Seminar/ Workshon etc..	77	400200	-	1,00,000	-	50,000
5	Maintenance of Machinery & Equipments	77	401760	16,201	4,00,000	10,000	2,00,000
	<b>Total</b>			<b>1,88,48,746</b>	<b>3,36,33,100</b>	<b>2,17,56,000</b>	<b>3,45,86,100</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>85</b>	<b>Deptt. of Genetics</b>						
A-	Salary	78	200690	2,39,69,107	2,55,26,400	2,52,29,000	2,52,25,700
	P.F.	78	400400	28,41,182	28,53,900	29,56,000	29,15,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	78	401936	1,62,330	1,50,000	1,50,000	1,50,000
2	Chemicals/Glassware/Plasticware	78	402010	15,45,291	20,00,000	20,00,000	20,00,000
3	Field Work/research laboratory other schemes	78	402004	-	1,00,000	80,000	1,00,000
4	Remuneration to University Staff	78	400113	-	10,000	10,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshon etc..	78	400200	40,000	1,00,000	80,000	1,00,000
6	Maintenance of Machinery & Equipments	78	401760	2,34,341	4,00,000	3,20,000	4,00,000
	<b>Total</b>			<b>2,87,92,251</b>	<b>3,11,40,300</b>	<b>3,08,25,000</b>	<b>3,09,01,000</b>
<b>86</b>	<b>Deptt. of Microbiology</b>						
A-	Salary	79	200690	1,75,30,128	2,69,59,500	1,84,00,000	2,73,16,500
	P.F.	79	400400	22,67,178	33,53,600	23,47,000	34,35,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	79	401936	62,156	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/ Plasticware	79	402010	11,85,378	15,00,000	12,00,000	15,00,000
3	Remuneration to University Staff	79	400113	-	10,000	8,000	10,000
4	Field Work/research laboratory other schemes	79	402004	6,198	1,00,000	20,000	1,00,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	79	400200	20,000	1,00,000	40,000	50,000
6	Maintenance of Machinery & Equipments	79	401760	1,38,769	2,50,000	2,00,000	2,50,000
	<b>Total</b>			<b>2,12,09,807</b>	<b>3,23,73,100</b>	<b>2,22,95,000</b>	<b>3,27,62,300</b>
<b>87</b>	<b>Centre for Biotechnology</b>						
A-	Salary	80	200690	2,60,54,521	3,77,89,500	2,70,87,000	3,86,95,300
	P.F.	80	400400	30,08,989	45,04,600	31,28,000	46,77,500
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	80	401936	75,274	1,50,000	1,20,000	3,00,000
2	Chemicals/Glassware/ Plasticware	80	402010	6,92,785	10,00,000	8,00,000	15,00,000
3	Field Work/research laboratory	80	402004	-	1,00,000	40,000	40,000
4	Remuneration to University Staff	80	400113	-	10,000	8,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshon etc..	80	400200	14,460	1,00,000	80,000	1,00,000
6	Maintenance of Machinery & Equipments	80	401760	53,612	2,00,000	1,60,000	2,00,000
	<b>Total</b>			<b>2,98,99,641</b>	<b>4,38,54,100</b>	<b>3,14,23,000</b>	<b>4,55,22,800</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>88</b>	<b>Deptt. of Food Technology</b>						
A-	Salary	81	200690	66,79,770	1,20,50,400	69,42,000	1,22,78,000
	P.F.	81	400400	4,88,607	13,17,000	4,88,000	13,33,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	81	401936	48,837	70,000	30,000	70,000
2	Chemicals/Glassware/ Plasticware	81	402010	10,99,423	12,00,000	3,00,000	15,00,000
3	Field Work/research laboratory	81	402004	-	50,000	10,000	50,000
4	Remuneration to University Staff	81	400113	-	10,000	-	-
5	Extension Lecture/ In-House Seminar/ Workshon etc..	81	400200	-	50,000	-	-
6	Maintenance of Machinery & Equipments	81	401760	17,700	1,00,000	10,000	4,00,000
	<b>Total</b>			<b>83,34,337</b>	<b>1,48,47,400</b>	<b>77,80,000</b>	<b>1,56,31,800</b>
<b>89</b>	<b>Centre for Medical Biotechnology</b>						
A-	Salary	82	200690	76,63,007	88,06,200	80,24,000	91,13,400
	P.F.	82	400400	10,14,073	11,66,200	10,59,000	12,08,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	82	401936	1,67,183	1,00,000	1,00,000	1,20,000
2	Chemicals/Glassware/Plasticware	82	402010	11,11,360	14,00,000	13,00,000	17,00,000
3	Field Work/research laboratory	82	402004	13,725	1,00,000	50,000	1,00,000
4	Remuneration to University Staff	82	400113	-	10,000	8,000	10,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	82	400200	-	50,000	35,000	50,000
6	Maintenance of Machinery & Equipments	82	401760	2,64,676	4,00,000	3,00,000	4,00,000
	<b>Total</b>			<b>1,02,34,024</b>	<b>1,20,32,400</b>	<b>1,08,76,000</b>	<b>1,27,02,300</b>
<b>90</b>	<b>Centre for Bioinformatics</b>						
A-	Salary	83	200690	58,49,784	91,59,200	53,79,000	93,00,300
	P.F.	83	400400	6,54,098	12,13,300	6,03,000	12,33,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	83	401936	68,618	1,00,000	80,000	1,00,000
2	Chemicals/Glassware/Plasticware	83	402010	3,18,079	4,00,000	3,20,000	4,00,000
3	Field Study Tours	83	402014	-	1,00,000	-	1,00,000
4	Remuneration to University Staff	83	400113	-	10,000	2,70,000	2,70,000
5	Extension Lecture/ In-House Seminar/ Workshop etc..	83	400200	-	1,00,000	40,000	50,000
6	Maintenance of Machinery & Equipments	83	401760	31,150	40,000	32,000	40,000
	<b>Total</b>			<b>69,21,729</b>	<b>1,11,22,500</b>	<b>67,24,000</b>	<b>1,14,94,100</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>91</b>	<b>Aryabhata Central Instrumental laboratory</b>						
1	Contingencies including telephone/ Stationery etc.	123	401936	1,52,800	1,50,000	1,65,000	3,00,000
2	Maintenance of Machinery & Equipments	123	401760	5,70,624	25,00,000	25,00,000	25,00,000
3	Chemicals/Glassware/Plasticware	123	402010	-	2,00,000	50,000	2,00,000
4	Testing Charges	123	401969	-	1,00,000	-	1,00,000
	<b>Next Generation Sequencing Laboratory</b>						
1	Contingencies including telephone/ Stationery etc.	156	401936	9,121	50,000	10,000	50,000
2	Maintenance of Machinery & Equipments	156	401760	-	50,000	-	50,000
3	Remuneration to University Staff	156	400113	-	10,000	-	10,000
4	Chemicals/Glassware/ Plasticware	156	402010	5,78,113	10,00,000	5,00,000	10,00,000
5	Field Work/Research laboratory other schemes	156	402004	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>13,10,658</b>	<b>41,60,000</b>	<b>32,25,000</b>	<b>43,10,000</b>
<b>FACULTY OF EDUCATION</b>							
<b>92</b>	<b>Deptt. of Education</b>						
A-	Salary	84	200690	1,40,49,324	1,86,63,900	1,47,95,000	1,93,07,300
	P.F.	84	400400	18,01,544	23,98,800	18,92,000	24,81,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	84	401936	45,872	1,50,000	1,35,000	1,50,000
2	Extension Lecture/ In-House Seminar/ Workshop etc..	84	400200	32,800	1,00,000	95,000.00	41,000
3	Remuneration to University Staff	84	400113	12,274	20,000	-	20,000
	<b>Total</b>			<b>1,59,41,814</b>	<b>2,13,32,700</b>	<b>1,69,17,000</b>	<b>2,20,00,200</b>
<b>93</b>	<b>Deptt. of Physical Education</b>						
A-	Salary	85	200690	1,12,97,700	1,83,88,200	78,02,000	1,58,64,700
	P.F.	85	400400	7,32,180	14,73,100	4,98,000	14,36,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	85	401936	95,791	1,00,000	88,830	1,50,000
2	Remuneration to University Staff	85	400113	-	10,000	-	-
	<b>Total</b>			<b>1,21,25,671</b>	<b>1,99,71,300</b>	<b>83,88,830</b>	<b>1,74,51,300</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>FACULTY OF PHARMACEUTICAL SCIENCES</b>							
<b>94</b>	<b>Deptt. of Pharmaceutical Sciences</b>						
A-	Salary	86	200690	5,31,38,279	6,83,89,900	5,07,59,000	7,15,09,900
	P.F.	86	400400	58,58,191	79,76,800	59,41,000	84,19,800
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	86	401936	5,74,774	2,00,000	2,25,000	2,50,000
2	Chemicals/Glassware/Plasticware	86	402010	18,83,919	26,00,000	25,00,000	26,00,000
3	Plasticware (PCI)	86	402011	2,38,931	4,00,000	3,20,000	4,00,000
4	Maintenance of Machinery &	86	401760	-	5,00,000	-	5,00,000
5	Purchase of Animal Food & drugs	86	401997	49,500	4,00,000	2,25,000	4,00,000
6	Salary of Contractual Staff	86	400006	-	20,00,000	-	-
7	Remuneration to University Staff	86	400113	4,500	10,000	50,000	40,000
8	Extension Lecture/ In-House Seminar/ Workshop etc..	86	400200	63,242	1,20,000	1,00,000	1,20,000
9	Field Study Tours	86	402014	-	50,000	40,000	50,000
10	PCI Fees	86	402015	-	10,00,000	10,85,600	11,00,000
<b>Total</b>				<b>6,18,11,336</b>	<b>8,36,46,700</b>	<b>6,12,45,600</b>	<b>8,53,89,700</b>
<b>FACULTY OF INTERDISCIPLINARY STUDIES</b>							
<b>95</b>	<b>Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)</b>						
A-	Salary	91	200690	-	-	-	-
	P.F.	91	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	91	401936	91,680	1,00,000	1,23,930	1,40,000
2	Honorarium	91	402001	9,750	20,000	20,000	20,000
3	Extension Lecture/In-house Seminars/ workshop	91	400200	-	50,000	50,000	30,000
<b>Total</b>				<b>1,01,430</b>	<b>1,70,000</b>	<b>1,93,930</b>	<b>1,90,000</b>
<b>96</b>	<b>Centre for Haryana Studies</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	104	401936	-	50,000	40,000	1,00,000
2	Honorarium	104	402001	-	20,000	80,000	1,00,000
3	Remuneration to University Staff	104	400113	-	10,000	-	10,000
4	Conference /Symposia / Workshop	104	401944	56,046	2,00,000	1,20,000	1,50,000
<b>Total</b>				<b>56,046</b>	<b>2,80,000</b>	<b>2,40,000</b>	<b>3,60,000</b>
<b>97</b>	<b>University Institute of Public Health Science</b>						
A-	Salary	122	200690	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	122	401936	1,34,489	1,00,000	1,00,000	1,20,000
2	Chemicals/Glassware/Plasticware	122	402010	-	3,00,000	3,00,000	3,00,000
3	Field Work/research laboratory other schemes	122	402004	-	1,00,000	75,000	1,00,000
4	Remuneration to University Staff	122	400113	7,500	50,000	1,00,000	1,50,000
5	Extension Lecture/In-house Seminars/ workshop	122	400200	10,540	2,00,000	1,35,000	2,00,000
6	Maintenance of Machinery & Equipments	122	401760	-	50,000	-	50,000
<b>Total</b>				<b>1,52,529</b>	<b>8,00,000</b>	<b>7,10,000</b>	<b>9,20,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>98</b>	<b>Centre for IPR Studies</b>						
1	Contingencies including telephone/ stationary etc	133	401936	25,013	50,000	50,000	50,000
2	Conference/Symposia/Workshop	133	401942	68,081	1,00,000	50,000	1,00,000
3	Filing Patent	133	401943	45,000	2,50,000	80,000	2,50,000
	<b>Total</b>			<b>1,38,094</b>	<b>4,00,000</b>	<b>1,80,000</b>	<b>4,00,000</b>
<b>99</b>	<b>Centre for Innovation, Incubation and Entrepreneurship (CIIE)</b>						
1	Contingencies including telephone/ stationary etc	136	401936	5,000.00	50,000	30,000	50,000
2	Innovative Project	136	401945	-	40,00,000	15,00,000	40,00,000
3	Conference/Symposia/Workshop	136	401942	-	1,00,000	80,000	1,00,000
4	Skill Development and Startups	136	400213	-	40,00,000	-	40,00,000
5	Honorarium	136	402001	7,700	20,000	20,000	40,000
	<b>Total</b>			<b>12,700.00</b>	<b>81,70,000</b>	<b>16,30,000</b>	<b>81,90,000</b>
<b>100</b>	<b>Women's Studies Centre</b>						
1	Contingencies including telephone/ stationary etc	140	401936	16,580	50,000	20,000	50,000
2	Conference/Symposia/Workshop	140	401942	90,500	1,50,000	1,20,000	1,50,000
3	Remuneration to University Staff	140	400113	-	10,000	8,000	10,000
4	Honorarium	140	402001	4,500	20,000	16,000	25,000
	<b>Total</b>			<b>1,11,580</b>	<b>2,30,000</b>	<b>1,64,000</b>	<b>2,35,000</b>
<b>101</b>	<b>Pt. Deen Dayal Upadhyaya Centre for Excellence for Rural Development</b>						
1	Contingencies including telephone/ stationary etc	141	401936	-	50,000	40,000	50,000
2	Conference/Symposia/Workshop	141	401942	34,104	1,50,000	1,20,000	1,50,000
3	Honorarium	141	402001	16,500	20,000	20,000	20,000
	<b>Total</b>			<b>50,604</b>	<b>2,20,000</b>	<b>1,80,000</b>	<b>2,20,000</b>
<b>102</b>	<b>Pt. Deen Dayal Upadhyaya Centre for Skill and Vocational Education</b>						
1	Contingencies including telephone/ stationary etc	167	401936	-	-	10,000	50,000
2	Conference/Symposia/Workshop	167	401942	-	-	50,000	1,00,000
3	Practical Training to Students/	167	402006	-	-	40,000	50,000
4	T.A./D.A.	167	400885	-	-	50,000	2,50,000
5	Salary of Contractual staff	167	400117	-	-	-	8,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>1,50,000</b>	<b>12,50,000</b>
<b>103</b>	<b>Deptt. of Forensic Science</b>						
A-	Salary	142	200690	-	1,23,50,300	-	1,26,09,000
	P.F.	142	400400	-	13,71,800	-	16,74,000
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	142	401936	60,356	1,00,000	80,000	1,00,000
2	Remuneration to University Staff	142	400113	-	10,000	8,000	10,000
3	Chemicals/Glassware/Plasticware	142	402010	4,49,243	8,00,000	6,40,000	8,00,000
4	Field Work/ Research Laboratory other schemes	142	402004	682	1,00,000	80,000	1,00,000
5	Maintenance of Machinery & Equipments	142	401760	-	2,00,000	70,000	2,00,000
6	Extension Lecture/In-house Seminars/ workshon	142	400200	23,570	1,00,000	80,000	1,50,000
	<b>Total</b>			<b>5,33,851</b>	<b>1,50,32,100</b>	<b>9,58,000</b>	<b>1,56,43,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>104</b>	<b>Centre for Distance Online Education</b>						
A-	Salary	99	200690	7,36,12,709	10,55,80,200	6,34,79,000	10,85,15,300
	P.F.	99	400400	57,38,091	1,02,04,900	52,94,000	1,12,30,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	99	401936	1,72,855	6,00,000	2,50,000	5,00,000
2	Maintenance of Machinery & Equipments	99	401760	-	3,00,000	50,000	3,00,000
3	Postal Charges	99	401565	6,00,000	30,00,000	15,00,000	25,00,000
4	Material & Supply (printing of question papers and other Exam	99	401620	62,31,275	1,40,00,000	60,00,000	1,00,00,000
5	Personal Contact Programme Teaching Practice	99	402018	71,29,350	1,00,00,000	80,00,000	1,00,00,000
6	T.A./D.A.	99	400885	-	50,000	25,000	50,000
7	Refund of Fee	99	401938	6,29,930	20,00,000	6,00,000	20,00,000
8	Refund of Security/Caution money/ EMD	99	401937	10,10,000	30,00,000	2,00,000	20,00,000
9	Fee share of Computer Agencies (against income)	99	402026	-	50,000	-	50,000
10	Contractual Special Services/ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
11	Remuneration to University Staff	99	400113	-	50,000	1,50,000	1,00,000
12	Commission and Fee share to NIAM (against Income)	311	401907	-	-	-	-
	<b>Examination Wing (R-III)</b>						
1	Contingencies including telephone/ Stationery etc.	115	401936	30,920	80,000	55,000	80,000
2	Honorarium	115	402001	-	-	-	-
3	Outsourcing Special Services	115	402022	12,88,644	35,00,000	25,00,000	35,00,000
4	Remuneration to University Staff	115	400113	2,71,346	5,00,000	4,00,000	5,00,000
	<b>Examination Wing (R-IV)</b>						
1	Contingencies including telephone/ Stationery etc.	116	401936	46,688	80,000	50,000	80,000
2	Honorarium	116	402001	-	-	-	-
3	Outsourcing Special Services	116	402022	16,93,419	30,00,000	25,00,000	30,00,000
4	Remuneration to University Staff	116	400113	1,41,279	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>9,85,96,506</b>	<b>20,69,95,100</b>	<b>9,18,53,000</b>	<b>20,54,05,900</b>
<b>105</b>	<b>Sir Chhotu Ram Chair</b>						
A-	Salary	87	200690	-	62,22,800	-	62,21,300
	P.F.	87	400400	-	8,20,700	-	8,21,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	87	401936	4,450	20,000	20,000	20,000
2	Honorarium	87	402001	-	30,000	30,000	30,000
3	Remuneration to University Staff	87	400113	-	12,000	10,000	10,000
4	Extension Lecture / In House Seminars etc	87	402000	9,596	1,00,000	30,000	30,000
	<b>Total</b>			<b>14,046</b>	<b>72,05,500</b>	<b>90,000</b>	<b>71,32,900</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>106</b>	<b>Dr. Ambedkar Chair</b>						
A-	Salary	88	200690	-	30,06,300	-	30,05,600
	P.F.	88	400400	-	3,99,300	-	3,99,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	88	401936	-	20,000	20,000	20,000
2	Honorarium	88	402001	-	30,000	20,000	20,000
3	Extension Lecture/In-house Seminars/ workshop	88	400200	-	1,00,000	30,000	30,000
	<b>Total</b>			<b>-</b>	<b>35,55,600</b>	<b>70,000</b>	<b>34,75,300</b>
<b>107</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
A-	Salary	89	200690	-	30,06,300	-	30,05,600
	P.F.	89	400400	-	3,99,300	-	3,99,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	89	401936	-	20,000	20,000	20,000
2	Honorarium	89	402001	-	30,000	20,000	20,000
3	Extension Lecture/In-house Seminars/ workshop	89	400200	-	1,00,000	30,000	30,000
	<b>Total</b>			<b>-</b>	<b>35,55,600</b>	<b>70,000</b>	<b>34,75,300</b>
<b>108</b>	<b>Maharshi Balmiki Chair</b>						
A-	Salary	90	200690	-	-	-	-
	P.F.	90	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	90	401936	-	20,000	15,000	20,000
2	Honorarium	90	402001	-	30,000	20,000	20,000
3	Extension Lecture/In-house Seminars/ workshop	90	400200	-	1,00,000	30,000	30,000
	<b>Total</b>			<b>-</b>	<b>1,50,000</b>	<b>65,000</b>	<b>70,000</b>
<b>109</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji</b>						
A-	Salary	92	200690	-	-	-	-
	P.F.	92	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	92	401936	-	20,000	10,000	20,000
2	Honorarium	92	402001	-	30,000	10,000	30,000
3	Extension Lecture/In-house Seminars/ workshop	92	400200	-	1,00,000	30,000	50,000
	<b>Total</b>			<b>-</b>	<b>1,50,000</b>	<b>50,000</b>	<b>1,00,000</b>
<b>110</b>	<b>Chaudhry Ranbir Singh Chair</b>						
1	Salary of Contractual Staff	93	400006	-	-	-	-
2	Contingencies including telephone/ Stationery etc.	93	401936	-	20,000	-	20,000
3	Honorarium	93	402001	-	30,000	-	30,000
4	Extension Lecture/In-house Seminars/ workshop	93	400200	-	1,00,000	-	50,000
5	Misc. / Other Expenditure	93	401932	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>-</b>	<b>2,50,000</b>	<b>-</b>	<b>2,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>111</b>	<b>Sant Sahitya Shodh Peeth</b>						
A-	Salary	94	200690	-	-	-	-
	P.F.	94	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	94	401936	-	20,000	10,000	20,000
2	Honorarium	94	402001	-	30,000	10,000	30,000
3	Extension Lecture/In-house Seminars/ workshop	94	400200	-	1,00,000	10,000	50,000
	<b>Total</b>			<b>-</b>	<b>1,50,000</b>	<b>30,000</b>	<b>1,00,000</b>
<b>112</b>	<b>Dr. Mangal Sen Chair</b>						
A-	Salary	126	200690	2,49,667	45,50,100	-	45,49,000
	P.F.	126	400400	-	5,99,200	-	5,99,900
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	126	401936	1,450	20,000	10,000	20,000
2	Honorarium	126	402001	27,458	30,000	22,710	30,000
3	Remuneration to University Staff	126	400113	-	12,000	12,000	20,000
4	Extension Lecture/In-house Seminars/ workshop	126	400200	44,792	1,00,000	50,000	50,000
	<b>Total</b>			<b>3,23,367</b>	<b>53,11,300</b>	<b>94,710</b>	<b>52,68,900</b>
<b>113</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
A-	Salary	128	200690	-	-	-	-
	P.F.	128	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	128	401936	-	20,000	20,000	20,000
2	Honorarium	128	402001	16,500	30,000	24,000	30,000
3	Remuneration to University Staff	128	400113	-	12,000	9,600	12,000
4	Extension Lecture/In-house Seminars/ workshop	128	400200	15,377	1,00,000	80,000	50,000
	<b>Total</b>			<b>31,877</b>	<b>1,62,000</b>	<b>1,33,600</b>	<b>1,12,000</b>
<b>114</b>	<b>Acharya Chanakya Chair</b>						
A-	Salary	168	200690	-	-	-	-
	P.F.	168	400400	-	-	-	-
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	168	401936	-	-	-	60,000
2	Honorarium	168	402001	-	-	-	20,000
3	Remuneration to University Staff	168	400113	-	-	-	12,000
4	Extension Lecture/ In-house Seminars/ workshop	168	400200	-	-	-	50,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>1,42,000</b>
<b>115</b>	<b>University Campus School</b>						
A-	Salary	95	200690	3,45,77,334	5,19,99,900	2,85,29,000	4,72,17,400
	P.F.	95	400400	32,18,168	52,47,800	27,10,000	52,94,300
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	95	401936	-	25,000	25,000	25,000
2	Refund of Fee	95	401938	-	25,000	25,000	25,000
	<b>Total</b>			<b>3,77,95,502</b>	<b>5,72,97,700</b>	<b>3,12,89,000</b>	<b>5,25,61,700</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>116</b>	<b>Computer Centre</b>						
A-	Salary	96	200690	1,46,63,777	2,47,10,700	1,43,93,000	2,42,69,500
	P.F.	96	400400	17,25,189	30,54,500	17,02,000	31,21,600
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	96	401936	2,01,492	5,00,000	4,00,000	5,00,000
2	Outsourcing Special services (Computerization (IT))	96	402022	44,96,325	16,00,00,000	16,00,00,000	16,00,00,000
3	Training of Employees	96	400007	-	5,00,000	1,00,000	5,00,000
4	AMC for Hardware/ Software	96	402034	1,11,046	40,00,000	8,50,000	50,00,000
5	Remuneration to University Staff	96	400113	1,54,725	3,00,000	2,00,000	3,00,000
6	E-Governance Charges	96	401966	494	10,00,000	8,00,000	40,00,000
	<b>Total</b>			<b>2,13,53,048</b>	<b>19,40,65,200</b>	<b>17,84,45,000</b>	<b>19,76,91,100</b>
<b>117</b>	<b>University Centre for Competitive Examinations</b>						
A-	Salary	97	200690	-	-	-	-
	P.F.	97	400400	-	-	-	-
B-	Office Expenses						
1	Honorarium	97	402001	55,837	1,00,000	2,50,000	1,00,000
2	Contingencies including telephone/ Stationerv etc.	97	401936	23,325	50,000	45,000	1,00,000
3	Training & Development Activities	97	402007	1,36,500	5,00,000	3,60,000	8,00,000
4	Short Term Courses	97	402009	8,35,500	6,00,000	-	7,00,000
	<b>Total</b>			<b>10,51,162</b>	<b>12,50,000</b>	<b>6,55,000</b>	<b>17,00,000</b>
<b>118</b>	<b>Special Cell for SC/ST</b>						
A-	Salary	98	200690	22,66,256	71,73,500	40,22,000	74,52,100
	P.F.	98	400400	1,92,175	4,78,400	2,99,000	4,83,700
B-	Office Expenses						
1	Contingencies including telephone/ Stationerv etc.	98	401936	82,570	2,00,000	1,30,000	2,00,000
	<b>Total</b>			<b>25,41,001</b>	<b>78,51,900</b>	<b>44,51,000</b>	<b>81,35,800</b>
<b>119</b>	<b>Chief Editor MDU Research</b>						
1	Contingencies including telephone/ Stationerv etc.	100	401936	41,464	1,00,000	80,000	1,00,000
	<b>Total</b>			<b>41,464</b>	<b>1,00,000</b>	<b>80,000</b>	<b>1,00,000</b>
<b>120</b>	<b>Quality Initiatives Secretariat</b>						
A-	Internal Quality Assurance Cell (IQAC)						
1	Honorarium	102	402001	64,988	2,00,000	80,000	2,00,000
2	Contractual Special Services	102	400117	-	50,000	50,000	50,000
3	Contingencies including telephone/ Stationerv etc.	102	401936	29,520	1,00,000	26,435	1,00,000
4	Scholars-in-Residence Scheme	102	401946	-	10,00,000	2,00,000	2,00,000
5	Conference/Symposia/Workshop	102	401942	-	6,00,000	6,00,000	6,00,000
B-	<b>National Institute Ranking Framework (NIRF)</b>						
1	Contingencies including telephone/ Stationerv etc.	143	401936	-	50,000	-	50,000
2	Honorarium	143	402001	-	50,000	-	1,20,000
C-	<b>All India Survey of Higher Education (AISHE)</b>						
1	Contingencies including telephone/ Stationerv etc.	144	401936	-	50,000	50,000	50,000
2	Honorarium	144	402001	-	50,000	-	1,20,000
	<b>Total</b>			<b>94,508</b>	<b>21,50,000</b>	<b>10,06,435</b>	<b>14,90,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>121</b>	<b>1st Appellate Authority</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	157	401936	18,000	50,000	20,000	50,000
2	Honorarium	157	402001	-	40,000	-	40,000
	<b>RTI Cell</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	103	401936	16,950	25,000	20,000	25,000
2	Honorarium	103	402001	15,000	40,000	40,000	65,000
	<b>Total</b>			<b>49,950</b>	<b>1,55,000</b>	<b>80,000</b>	<b>1,80,000</b>
<b>122</b>	<b>Internal Complaints Committee (ICC)</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	105	401936	33,795	50,000	40,000	50,000
2	Remuneration to University Staff	105	400113	-	-	-	15,000
3	Seminar/Conference/ Workshop	105	401944	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>33,795</b>	<b>1,50,000</b>	<b>40,000</b>	<b>1,65,000</b>
<b>123</b>	<b>Corporate Resource Centre</b>						
B-	Office Expenses						
1	Honorarium	106	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	106	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>124</b>	<b>University Industry Liaison Cell</b>						
B-	Office Expenses						
1	Honorarium	107	402001	-	50,000	-	50,000
2	Contingencies including telephone/ Stationery etc.	107	401936	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>125</b>	<b>Administrative Staff College</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	108	401936	-	50,000	10,000	10,000
2	Honorarium	108	402001	59,500	1,50,000	46,000	1,00,000
3	State Training Policy	108	400215	-	2,50,00,000	-	2,50,00,000
4	Remuneration to University Staff	108	400113	-	10,000	-	-
5	Extension Lecture / In House	108	402000	36,499	1,00,000	12,000	1,00,000
	<b>Total</b>			<b>95,999</b>	<b>2,53,10,000</b>	<b>68,000</b>	<b>2,52,10,000</b>
<b>126</b>	<b>Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.</b>						
(i)	Non Teaching Staff	109	200701	5,07,92,138	4,50,00,000	1,70,20,000	43,50,00,000
(ii)	Teaching Staff	109	200702	1,25,64,721	2,50,00,000	4,00,00,000	4,80,00,000
(iii)	P.F.	109	400400	19,85,878	35,00,000	25,00,000	2,50,00,000
	<b>Total</b>			<b>6,53,42,737</b>	<b>7,35,00,000</b>	<b>5,95,20,000</b>	<b>50,80,00,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>127</b>	<b>Central Animal House</b>						
1	Contingencies including telephone/ Stationery etc.	118	401936	4,13,123	6,00,000	3,90,000	6,00,000
2	Remuneration to University Staff	118	400113	-	10,000	60,000	60,000
	<b>Total</b>			<b>4,13,123</b>	<b>6,10,000</b>	<b>4,50,000</b>	<b>6,60,000</b>
<b>128</b>	<b>University Outreach Programme</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	125	401936	30,942	50,000	69,814	50,000
2	T.A./D.A.	125	400885	43,096	1,00,000	-	1,00,000
3	Extension Lecture/In-house Seminars/ workshop	125	400200	76,900	2,00,000	3,35,611	50,000
4	Honorarium	125	400201	7,640	15,000	12,000	15,000
5	Postal Charges	125	401565	-	-	-	-
6	Printing Charges	125	401968	-	-	-	-
	<b>Total</b>			<b>1,58,578</b>	<b>3,65,000</b>	<b>4,17,425</b>	<b>2,15,000</b>
<b>129</b>	<b>Digital Learning Centre</b>						
B-	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	129	401936	-	50,000	20,000	50,000
2	Conference/Symposia/Workshop (National/ International)	129	401942	-	1,00,000	50,000	1,00,000
3	Honorarium	129	400201	2,04,250	4,00,000	1,10,000	4,00,000
4	Content Creation and development	129	400214	-	10,00,000	-	10,00,000
	<b>Total</b>			<b>2,04,250</b>	<b>15,50,000</b>	<b>1,80,000</b>	<b>15,50,000</b>
<b>130</b>	<b>Faculty Development Centre</b>						
1	Contingencies including telephone/ Stationery etc.	130	401936	22,784	1,00,000	75,000	1,00,000
2	Honorarium (Director/ Deputy Director)	130	402001	45,000	50,000	50,000	50,000
3	FDP/Workshop/ Symposium/ Training	130	401944	2,84,534	10,00,000	-	5,00,000
	<b>Total</b>			<b>3,52,318</b>	<b>11,50,000</b>	<b>1,25,000</b>	<b>6,50,000</b>
<b>131</b>	<b>Professional Consultancy Cell</b>						
1	Conference/Symposia/Workshop	131	401942	-	1,00,000	20,000	1,00,000
2	Contingencies including telephone/ stationary etc	131	401936	10,800	50,000	20,000	70,000
	<b>Total</b>			<b>10,800</b>	<b>1,50,000</b>	<b>40,000</b>	<b>1,70,000</b>
<b>132</b>	<b>Research and Development Cell</b>						
1	Conference/Symposia/Workshop	132	401942	-	1,00,000	-	1,00,000
2	Contingencies including telephone/ stationary etc	132	401936	17,362	1,00,000	75,000	1,00,000
3	Honorarium	132	400201	-	-	-	20,000
4	Remuneration to University Staff	132	400113	-	-	-	12,000
5	Research and Innovation	132	404886	3,39,560	60,00,000	25,00,000	60,00,000
	<b>Total</b>			<b>3,56,922</b>	<b>62,00,000</b>	<b>25,75,000</b>	<b>62,32,000</b>
<b>133</b>	<b>Human Ethics Committee</b>						
1	Conference/Symposia/Workshop (National/ International)	134	401942	43,000	1,00,000	-	80,000
2	Contingencies including telephone/ stationary etc	134	401936	31,210	1,00,000	80,000	1,00,000
	Institutional Committee on Stem Cell Research (ICSCR)						
1	Contingencies including telephone/ Stationery etc.	159	401936	-	1,00,000	80,000	80,000
	<b>Total</b>			<b>74,210</b>	<b>3,00,000</b>	<b>1,60,000</b>	<b>2,60,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>134</b>	<b>Institutional Biosafety Committee (IBSC)</b>						
	Office Expenses						
1	Contingencies including telephone/ Stationery etc.	160	401936	-	30,000	-	30,000
2	Honorarium	160	402001	-	30,000	-	30,000
3	Extension Lecture/ In-house Seminars/ workshop	160	400200	-	1,00,000	-	50,000
4	T.A./D.A.	160	400885	-	40,000	-	40,000
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>-</b>	<b>1,50,000</b>
<b>135</b>	<b>Environment Sustainability Management (ESM) Cell</b>						
1	Contingencies including telephone/ stationery etc	135	401936	62,243	1,00,000	50,000	70,000
2	Extension Lecture/In-house Seminars/ workshop	135	400200	87,891	1,50,000	50,000	50,000
3	Conference/Symposia/Workshop (National/ International)	135	401942	-	2,00,000	60,000	1,00,000
4	Practical training to students/ Educational/ Awareness Programme including printing of Educational material	135	402006	15,855	7,00,000	4,30,000	1,00,000
5	Field Work/research laboratory/other schemes	135	402004	2,00,000	2,50,000	2,00,000	2,50,000
6	Remuneration to University Staff	135	400113	4,500	20,000	5,000	40,000
	<b>Total</b>			<b>3,70,489</b>	<b>14,20,000</b>	<b>7,95,000</b>	<b>6,10,000</b>
<b>136</b>	<b>Centre for International Academic Affair</b>						
1	Salary	137	200690	-	28,42,900	-	24,89,300
2	P.F.	137	400400	-	2,73,900	-	3,25,400
3	Contingencies including telephone/ stationery etc	137	401936	98,485	1,00,000	58,400	1,00,000
4	Co-curricular Activities/Visits	137	401947	-	1,00,000	1,00,000	1,00,000
5	Conference/Symposia/Workshop (National/ International)	137	401942	45,715	20,00,000	7,00,000	20,00,000
6	Exchange Programme MOU etc.	137	402005	-	20,00,000	-	20,00,000
7	Honorarium	137	402001	-	1,00,000	75,000	1,00,000
	<b>Total</b>			<b>1,44,200</b>	<b>74,16,800</b>	<b>9,33,400</b>	<b>71,14,700</b>
<b>137</b>	<b>Centre for Disability Studies</b>						
1	Contingencies including telephone/ stationery etc	158	401936	1,12,059	1,80,000	1,44,000	1,80,000
2	Conference/Symposia/Workshop	158	401942	1,20,000	2,00,000	2,00,000	2,00,000
3	Honorarium	158	402001	9,93,750	20,00,000	26,00,000	30,00,000
4	Extension Lecture/In-house Seminars/ workshop	158	400200	3,700	1,00,000	80,000	50,000
	<b>Total</b>			<b>12,29,509</b>	<b>24,80,000</b>	<b>30,24,000</b>	<b>34,30,000</b>
<b>138</b>	<b>Centre for Curriculum Design and Development</b>						
1	Contingencies including telephone/ stationery etc	162	401936	16,150	50,000	25,000	30,000
2	Conference/Symposia/Workshop (National/ International)	162	401942	-	1,70,000	-	1,00,000
3	Honorarium	162	402001	1,76,483	1,00,000	1,25,000	1,50,000
	<b>Total</b>			<b>1,92,633</b>	<b>3,20,000</b>	<b>1,50,000</b>	<b>2,80,000</b>

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
139	<b>Dean's of Various Faculties</b>						
	<b>Social Sciences</b>						
1	Contingencies including telephone/ stationary etc	145	401936	19,200	50,000	50,000	50,000
	<b>Education</b>						
1	Contingencies including telephone/ stationary etc	146	401936	15,304	50,000	50,000	50,000
	<b>Interdisciplinary Studies</b>						
1	Contingencies including telephone/ stationary etc	147	401936	29,400	50,000	50,000	50,000
	<b>Humanities &amp; Arts</b>						
1	Contingencies including telephone/ stationary etc	148	401936	9,600	50,000	50,000	50,000
	<b>Life Sciences</b>						
1	Contingencies including telephone/ stationary etc	149	401936	14,650	50,000	50,000	50,000
	<b>Law</b>						
1	Contingencies including telephone/ stationary etc	150	401936	14,670	50,000	50,000	50,000
	<b>Pharmaceutical Sciences</b>						
1	Contingencies including telephone/ stationary etc	152	401936	14,954	50,000	50,000	50,000
	<b>Physical Sciences</b>						
1	Contingencies including telephone/ stationary etc	153	401936	38,750	50,000	50,000	80,000
	<b>Management Sciences and Commerce</b>						
1	Contingencies including telephone/ stationary etc	154	401936	10,200	50,000	50,000	50,000
	<b>Plannning and Development</b>						
1	Contingencies including telephone/ stationary etc	164	401936	-	-	50,000	50,000
	<b>Total</b>			<b>1,66,728</b>	<b>4,50,000</b>	<b>5,00,000</b>	<b>5,30,000</b>
	<b>Grand Total</b>			<b>306,52,27,654</b>	<b>519,89,61,900</b>	<b>354,73,40,447</b>	<b>572,05,31,500</b>

**DETAILED ESTIMATES OF RECEIPTS (NON-RECURRING) 2026-2027**

(in Rs.)							
Sr No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>A Development Fee</b>							
(i)	Development fee	524	300158	23,36,71,346	25,50,00,000	24,55,00,000	25,50,00,000
(ii)	Sale proceeds of fixed Assets etc.	506	301120	90,212	10,00,000	-	12,00,000
(iii)	Income from CSR	549	301500	12,70,085	45,00,000	35,00,000	48,00,000
<b>Total- A</b>				<b>23,50,31,643</b>	<b>26,05,00,000</b>	<b>24,90,00,000</b>	<b>26,10,00,000</b>
<b>B External Receipts</b>							
(i)	Grant in aid General from State Govt.	525	200153	-	-	-	-
(ii)	Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)	547	200153	-	20,00,00,000	1,50,00,000	18,50,00,000
(iii)	Grant-in-Aid for Development Charges to be paid Municipal Corporation, Rohtak	548	200153	-	40,00,00,000	-	40,00,00,000
<b>Total - B</b>				<b>-</b>	<b>60,00,00,000</b>	<b>1,50,00,000</b>	<b>58,50,00,000</b>
<b>Total (A+B)</b>				<b>23,50,31,643</b>	<b>86,05,00,000</b>	<b>26,40,00,000</b>	<b>84,60,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-RECURRING) 2026-27**

								(in Rs.)
Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27	
1	2	3	4	5	6	7	8	
<b>I</b>	<b>A Construction Work</b>							
	<b>At University Campus</b>							
	(a) Continued Works and new works	201	100206	13,60,04,337	29,56,50,000	13,11,00,000	33,46,00,000	
<b>II</b>	Landscapping & Horticulture	202	100161	54,65,812	70,00,000	70,00,000	72,00,000	
<b>III</b>	Development Charges demanded by Municipal Committee Rohtak	201	100208	-	40,00,00,000	-	40,00,00,000	
<b>Total ( I + II+III)</b>				<b>14,14,70,149</b>	<b>70,26,50,000</b>	<b>13,81,00,000</b>	<b>74,18,00,000</b>	
<b>I</b>	<b>B Other Expenditures</b>							
<b>1</b>	<b>General Administration Branch</b>							
1	Installation of Telephones	7	402032	1,30,000	10,00,000	-	10,00,000	
2	Furniture & Fixtures, Utensils	7	100135	-	3,00,000	-	3,00,000	
	<b>University Canteen</b>							
1	Furniture & Fixtures, Utensils	113	100135	-	2,00,000	1,60,000	2,00,000	
	<b>Faculty House</b>							
1	Furniture & Fixtures, Utensils	114	100135	1,00,468	10,00,000	2,00,000	10,00,000	
2	Municipal Tax	114	100209	-	40,00,000	-	40,00,000	
<b>Total</b>				<b>2,30,468</b>	<b>65,00,000</b>	<b>3,60,000</b>	<b>65,00,000</b>	
<b>2</b>	<b>Purchase &amp; Stores Branch</b>							
1	Machinery & Equipment	8	100081	1,67,000	25,00,000	5,50,000	25,00,000	
2	Furniture & Fixtures, Utensils	8	100135	2,54,531	1,25,00,000	60,00,000	1,25,00,000	
3	Electronic equipments (Like electronic watches,TV, VCR, etc.)	8	100006	-	4,00,000	-	4,00,000	
4	<b>Computer and other IT Products</b>							
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	2,05,07,140	2,00,00,000	20,00,000	2,50,00,000	
(ii)	Software	8	100106	-	5,00,000	1,00,000	5,00,000	
<b>Total</b>				<b>2,09,28,671</b>	<b>3,59,00,000</b>	<b>86,50,000</b>	<b>4,09,00,000</b>	
<b>3</b>	<b>Office of Finance Officer (Accounts Branch)</b>							
1	Machinery & Equipment	9	100081	-	3,00,000	50,000	3,00,000	
2	Furniture & Fixtures, Utensils	9	100135	-	1,00,000	20,000	1,00,000	
3	CSR Expenditure	9	401500	12,51,683	60,00,000	35,00,000	-	
<b>Total</b>				<b>12,51,683</b>	<b>64,00,000</b>	<b>35,70,000</b>	<b>4,00,000</b>	

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>4</b>	<b>Transport Office</b>						
1	Purchase of Vehicles	19	100052	4,06,706	1,00,00,000	-	1,20,00,000
	<b>Total</b>			<b>4,06,706</b>	<b>1,00,00,000</b>		<b>1,20,00,000</b>
<b>5</b>	<b>Chief Warden (Girls)</b>						
1	Furniture & Fixtures, Utensils	28	100135	-	2,00,000	-	2,00,000
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>-</b>	<b>2,00,000</b>
<b>6</b>	<b>Sports Office</b>						
1	Sports Equipment	44	100156	-	10,00,000	-	10,00,000
	<b>Total</b>			<b>-</b>	<b>10,00,000</b>	<b>-</b>	<b>10,00,000</b>
<b>7</b>	<b>University Health Centre</b>						
1	Lab Equipment and Apparatus	46	100160	86,716	3,00,000	55,000	3,00,000
	<b>Total</b>			<b>86,716</b>	<b>3,00,000</b>	<b>55,000</b>	<b>3,00,000</b>
<b>8</b>	<b>University Press</b>						
1	Machinery & Equipment	47	100081	99,000	1,00,00,000	50,000	1,50,00,000
	<b>Total</b>			<b>99,000</b>	<b>1,00,00,000</b>	<b>50,000</b>	<b>1,50,00,000</b>
<b>9</b>	<b>University Library</b>						
1	Books/Journals/other knowledge resources	49	100082	3,88,51,382	8,00,00,000	8,00,00,000	8,00,00,000
2	Machinery & Equipment	49	100081	24,500	30,00,000	12,50,000	20,00,000
3	Computer & Other IT Product						
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	-	60,00,000	3,00,000	60,00,000
(ii)	Software	49	100106	-	7,00,000	1,00,000	7,00,000
	<b>Total</b>			<b>3,88,75,882</b>	<b>8,97,00,000</b>	<b>8,16,50,000</b>	<b>8,87,00,000</b>
<b>FACULTY OF HUMANITIES AND ARTS</b>							
<b>10</b>	<b>Deptt. of Journalism &amp; Mass Communication</b>						
1	Lab Equipment & Apparatus	54	100160	-	35,000	25,000	35,000
2	Setting up of Radio/ T.V. Station	54	100084	-	15,00,000	15,00,000	20,00,000
	<b>Total</b>			<b>-</b>	<b>15,35,000</b>	<b>15,25,000</b>	<b>20,35,000</b>
<b>11</b>	<b>Deptt. of Music</b>						
1	Lab Equipment & Apparatus	55	100160	11,700	1,00,000	88,000	1,00,000
	<b>Total</b>			<b>11,700</b>	<b>1,00,000</b>	<b>88,000</b>	<b>1,00,000</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>12</b>	<b>Deptt. of Visual Arts</b>						
1	Lab Equipment & Apparatus	56	100160	-	10,00,000	-	10,00,000
	<b>Total</b>			<b>-</b>	<b>10,00,000</b>	<b>-</b>	<b>10,00,000</b>
<b>FACULTY OF LAW</b>							
<b>13</b>	<b>Deptt. of Law</b>						
	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	-	62,500	40,000	40,000
(ii)	Software	57	100106	-	62,500	40,000	40,000
	<b>Total</b>			<b>-</b>	<b>1,25,000</b>	<b>80,000</b>	<b>80,000</b>
<b>FACULTY OF SOCIAL SCIENCES</b>							
<b>14</b>	<b>Deptt. of History and Archaeology</b>						
1	Furniture & Fixtures, Utensils	61	100135	-	1,00,000	-	1,00,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>-</b>	<b>1,00,000</b>
<b>15</b>	<b>Deptt. of Geography</b>						
1	Lab Equipment & Apparatus	63	100160	2,54,112	8,00,000	6,40,000	10,00,000
	<b>Total</b>			<b>2,54,112</b>	<b>8,00,000</b>	<b>6,40,000</b>	<b>10,00,000</b>
<b>16</b>	<b>Deptt. of Psychology</b>						
1	Electronics equipments (Like electronics watches, TVs, VCR etc.)	64	100006	8,000	20,000	20,000	20,000
2	Lab Equipment & Apparatus	64	100160	2,34,900	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>2,42,900</b>	<b>10,20,000</b>	<b>8,20,000</b>	<b>10,20,000</b>
<b>17</b>	<b>Deptt. of Library and Information Science</b>						
1	Electronics equipments (like electronic VCR etc.)	66	100006	-	90,000	65,000	90,000
	<b>Total</b>			<b>-</b>	<b>90,000</b>	<b>65,000.00</b>	<b>90,000</b>
<b>FACULTY OF MANAGEMENT SCIENCES AND COMMERCIAL</b>							
<b>18</b>	<b>Institute of Management Studies and Research</b>						
1	Machinery & Equipment	68	100081	96,600	8,00,000	5,00,000	8,00,000
2	Lab Equipment & Apparatus	68	100160	-	10,00,000	7,30,000	10,00,000
3	Furniture & Fixture	68	100135	-	5,00,000	-	5,00,000
4	Books /Journal / Other Knowledge resources	68	100082	3,08,025	5,00,000	5,00,000	3,00,000
	<b>Total</b>			<b>4,04,625</b>	<b>28,00,000</b>	<b>17,30,000</b>	<b>26,00,000</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>FACULTY OF PHYSICAL SCIENCES</b>							
<b>19</b>	<b>Deptt. of Chemistry</b>						
1	Lab Equipment & Apparatus	69	100160	16,24,863	30,00,000	27,00,000	30,00,000
	<b>Total</b>			<b>16,24,863</b>	<b>30,00,000</b>	<b>27,00,000</b>	<b>30,00,000</b>
<b>20</b>	<b>Deptt. of Physics</b>						
1	Lab Equipment & Apparatus	70	100160	34,68,943	50,00,000	50,00,000	50,00,000
	<b>Total</b>			<b>34,68,943</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
<b>21</b>	<b>Deptt. of Computer Science &amp; Applications</b>						
1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	-	10,00,000	8,00,000	10,00,000
(ii)	Software	73	100106	-	6,00,000	-	6,00,000
	<b>Total</b>			<b>-</b>	<b>16,00,000</b>	<b>8,00,000</b>	<b>16,00,000</b>
<b>FACULTY OF LIFE SCIENCES</b>							
<b>22</b>	<b>Deptt. of Botany</b>						
1	Lab Equipment & Apparatus	74	100160	11,10,813	20,00,000	20,50,000	20,00,000
	<b>Total</b>			<b>11,10,813</b>	<b>20,00,000</b>	<b>20,50,000</b>	<b>20,00,000</b>
<b>23</b>	<b>Deptt. of Zoology</b>						
1	Lab Equipment & Apparatus	75	100160	2,00,820	15,00,000	12,00,000	15,00,000
	<b>Total</b>			<b>2,00,820</b>	<b>15,00,000</b>	<b>12,00,000</b>	<b>15,00,000</b>
<b>24</b>	<b>Deptt. of Environmental Sciences</b>						
1	Lab Equipment & Apparatus	76	100160	98,480	8,00,000	6,40,000	25,00,000
	<b>Total</b>			<b>98,480</b>	<b>8,00,000</b>	<b>6,40,000</b>	<b>25,00,000</b>
<b>25</b>	<b>Deptt. of Biochemistry</b>						
1	Lab Equipment & Apparatus	77	100160	3,29,000	20,00,000	16,00,000	20,00,000
2	Machinery & Equipment	77	100081	-	5,00,000	3,50,000	3,00,000
	<b>Total</b>			<b>3,29,000</b>	<b>25,00,000</b>	<b>19,50,000</b>	<b>23,00,000</b>
<b>26</b>	<b>Deptt. of Genetics</b>						
1	Lab Equipment & Apparatus	78	100160	8,94,857	25,00,000	20,00,000	30,00,000
2	Machinery & Equipment	78	100081	4,80,000	7,00,000	7,00,000	7,00,000
	<b>Total</b>			<b>13,74,857</b>	<b>32,00,000</b>	<b>27,00,000</b>	<b>37,00,000</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>27</b>	<b>Deptt. of Microbiology</b>						
1	Lab Equipment & Apparatus	79	100160	6,79,880	12,00,000	9,60,000	15,00,000
	<b>Total</b>			<b>6,79,880</b>	<b>12,00,000</b>	<b>9,60,000</b>	<b>15,00,000</b>
<b>28</b>	<b>Centre for Biotechnology</b>						
1	Lab Equipment & Apparatus	80	100160	42,480	10,00,000	8,00,000	10,00,000
	<b>Total</b>			<b>42,480</b>	<b>10,00,000</b>	<b>8,00,000</b>	<b>10,00,000</b>
<b>29</b>	<b>Deptt. of Food Technology</b>						
1	Lab Equipment & Apparatus	81	100160	12,59,585	40,00,000	3,00,000	30,00,000
	<b>Total</b>			<b>12,59,585</b>	<b>40,00,000</b>	<b>3,00,000</b>	<b>30,00,000</b>
<b>30</b>	<b>Centre for Medical Biotechnology</b>						
1	Lab Equipment & Apparatus	82	100160	2,18,715	15,00,000	15,00,000	20,00,000
	<b>Total</b>			<b>2,18,715</b>	<b>15,00,000</b>	<b>15,00,000</b>	<b>20,00,000</b>
<b>31</b>	<b>Centre for Bioinformatics</b>						
1	Lab Equipment & Apparatus	83	100160	7,42,500	12,00,000	9,60,000	12,00,000
	<b>Total</b>			<b>7,42,500</b>	<b>12,00,000</b>	<b>9,60,000</b>	<b>12,00,000</b>
<b>32</b>	<b>University Institute of Public Health Science</b>						
1	Lab Equipment & Apparatus	122	100160	-	10,00,000	5,20,000	10,00,000
	<b>Total</b>			<b>-</b>	<b>10,00,000</b>	<b>5,20,000</b>	<b>10,00,000</b>
<b>33</b>	<b>Aryabhata Central Instrumental Laboratory</b>						
1	Lab Equipment & Apparatus	123	100160	-	2,00,00,000	2,10,00,000	3,00,00,000
	<b>Total</b>			<b>-</b>	<b>2,00,00,000</b>	<b>2,10,00,000</b>	<b>3,00,00,000</b>
	<b>Next Generation Sequencing Laboratory (NGSL)</b>						
1	Lab Equipment & Apparatus	156	100160	-	30,00,000	-	30,00,000
	<b>Total</b>			<b>-</b>	<b>2,30,00,000</b>	<b>2,10,00,000</b>	<b>3,30,00,000</b>

**FACULTY OF EDUCATION**

<b>34</b>	<b>Department of Education</b>						
1	Lab Equipment & Apparatus	84	100160	-	-	26,000	30,000
2	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	-	20,000	20,000	20,000
	<b>Total</b>			<b>-</b>	<b>20,000</b>	<b>46,000</b>	<b>50,000.00</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>35</b>	<b>Deptt. of Physical Education</b>						
1	Sports Equipments	85	100156	34,864	2,00,000	16,00,000	2,00,000
	<b>Total</b>			<b>34,864</b>	<b>2,00,000</b>	<b>16,00,000</b>	<b>2,00,000</b>

#### FACULTY OF PHARMACEUTICAL SCIENCES

##### 36 Deptt. of Pharmaceutical Sciences.

1	Lab Equipment & Apparatus	86	100160	48,439	40,00,000	48,00,000	40,00,000
2	Books/Journal Other Knowledge Resources	86	100082	3,82,008	5,00,000	4,00,000	5,00,000
	<b>Total</b>			<b>4,30,447</b>	<b>45,00,000</b>	<b>52,00,000</b>	<b>45,00,000</b>

#### FACULTY OF INTERDISCIPLINARY STUDIES

##### 37 Centre for Maharshi Dayanand and Vedic Studies (Maharshi Dayanand Chair)

1	Books /Journal Other Knowledge Resources	91	100082	-	1,00,000	50,000	1,00,000
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>50,000</b>	<b>1,00,000</b>

##### 38 Centre for Haryana Studies

1	Books /Journal Other Knowledge Resources	104	100082	-	50,000	50,000	50,000
2	Establishment of Sir Chhottu Ram Gallery	104	404873	-	20,00,000	-	20,00,000
	<b>Total</b>			<b>-</b>	<b>20,50,000</b>	<b>50,000</b>	<b>20,50,000</b>

##### 39 Centre for Distance and Online Education

1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	2,50,000	-	2,50,000
(ii)	Software	99	100106	-	50,000	-	50,000
	<b>Total</b>			<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>

##### 40 Centre for Curriculum Design and Development

1	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	162	100105	-	1,00,000	-	1,00,000
(ii)	Software	162	100106	-	20,000	-	20,000
	<b>Total</b>			<b>-</b>	<b>1,20,000</b>	<b>-</b>	<b>1,20,000</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>41</b>	<b>Sir Chhotu Ram Chair</b>						
1	Books/Journal/Other Knowledge Resources	87	100082	-	25,000	25,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>42</b>	<b>Dr. Ambedkar Chair</b>						
1	Books/Journal/Other Knowledge Resources	88	100082	371	25,000	25,000	25,000
	<b>Total</b>			<b>371</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>43</b>	<b>Pt. Jawahar Lal Nehru Chair</b>						
1	Books/Journal/Other Knowledge Resources	89	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>44</b>	<b>Maharshi Balmiki Chair</b>						
1	Books/Journal/Other Knowledge Resources	90	100082	-	50,000	25,000	25,000
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>
<b>45</b>	<b>Surya Kavi Pt. Lakhmi Chand Ji Chair</b>						
1	Books/Journal/Other Knowledge Resources	92	100082	-	25,000	25,000	50,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>
<b>46</b>	<b>Chaudhry Ranbir Singh Chair</b>						
1	Books/Journal/Other Knowledge Resources	93	100082	-	25,000	20,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>20,000</b>	<b>25,000</b>
<b>47</b>	<b>Sant Sahitya Shodh Peeth</b>						
1	Books/Journal/Other Knowledge Resources	94	100082	-	25,000	25,000	25,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>48</b>	<b>Dr. Mangal Sen Chair</b>						
1	Books/Journal/Other Knowledge Resources	126	100082	-	50,000	30,000	50,000
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>30,000</b>	<b>50,000</b>
<b>49</b>	<b>Pandit Deen Dayal Upadhyay Research Chair</b>						
1	Books/Journal/Other Knowledge Resources	128	100082	-	50,000	40,000	50,000
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>40,000</b>	<b>50,000</b>

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>50</b>	<b>University Campus School</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	50,000	10,000	50,000
	(ii) Software	95	100106	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>50,000</b>	<b>10,000</b>	<b>50,000</b>
<b>51</b>	<b>Computer Centre</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	87,21,593	8,00,00,000	2,50,00,000	6,00,00,000
	(ii) Software	96	100106	89,33,735	2,00,00,000	5,00,000	2,00,00,000
	<b>Total</b>			<b>1,76,55,328</b>	<b>10,00,00,000</b>	<b>2,55,00,000</b>	<b>8,00,00,000</b>
<b>52</b>	<b>University Centre for Competitive Examinations</b>						
	<b>1 Computer &amp; other IT Product</b>						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	1,00,000	-	1,00,000
	(ii) Software	97	100106	-	20,000	-	20,000
	2 Books/Journal/Other Knowledge Resources	97	100082	53,920	2,00,000	1,10,000	2,00,000
	<b>Total</b>			<b>53,920</b>	<b>3,20,000</b>	<b>1,10,000</b>	<b>3,20,000</b>
<b>53</b>	<b>Deptt. of Forensic Science</b>						
	1 Lab Equipment & Apparatus	142	100160	4,96,500	15,00,000	13,00,000	15,00,000
	<b>Total</b>			<b>4,96,500</b>	<b>15,00,000</b>	<b>13,00,000</b>	<b>15,00,000</b>
<b>54</b>	<b>Quality Initiatives Secretariat</b>						
	<b>A- Internal Quality Assurance Cell (IQAC)</b>						
	1 Machinery & Equipment	102	100081	-	50,000	-	50,000
	2 Computer & other IT Product						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	1,00,000	-	1,00,000
	(ii) Software	102	100106	-	20,000	-	20,000
	<b>B- National Institutional Ranking Framework (NIRF)</b>						
	1 Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	143	100105	-	1,00,000	-	1,00,000
	2 Software	143	100106	-	20,000	-	20,000
	3 Machinery & Equipment	143	100081	-	50,000	-	50,000

Sr No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>C- All India Survey on Higher Education (AISHE)</b>							
1	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	144	100105	-	1,00,000	-	1,00,000
2	Software	144	100106	-	20,000	-	20,000
3	Machinery & Equipment	144	100081	-	50,000	-	50,000
<b>Total</b>				-	<b>5,10,000</b>		<b>5,10,000</b>
<b>55</b>	<b>Central Animal House</b>						
1	Lab Equipment & Apparatus	118	100160	11,19,158	20,00,000	16,00,000	20,00,000
<b>Total</b>				<b>11,19,158</b>	<b>20,00,000</b>	<b>16,00,000</b>	<b>20,00,000</b>
<b>56</b>	<b>University Outreach Programme</b>						
1	Machinery & Equipment	125	100081		2,50,000	2,00,000	2,50,000
2	Books /Journal /Other Knowledge Resources	125	100082	-	-	-	-
<b>Total</b>					<b>2,50,000</b>	<b>2,00,000</b>	<b>2,50,000</b>
<b>57</b>	<b>Digital Learning Centre</b>						
1	Machinery & Equipment	129	100081	-	10,00,000	-	10,00,000
2	Furniture & Fixture	129	100135	-	5,00,000	-	5,00,000
3	<b>Computer &amp; other IT Product</b>						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	129	100105	-	20,00,000	-	20,00,000
(ii)	Software	129	100106	-	5,00,000	-	5,00,000
<b>Total</b>				-	<b>40,00,000</b>	-	<b>40,00,000</b>
<b>58</b>	<b>Pt. Deen Dayal Upadhyaya Centre for Skill and Vocational Education</b>						
1	Lab Equipment & Apparatus	167	100160	-	-	-	2,00,000
<b>Total</b>				-	-	-	<b>2,00,000</b>
<b>59</b>	<b>Pradhan Mantri Uchcharat Shiksha Abhiyan Scheme (PM-USHA)</b>						
1	New Construction	320	100093	-	7,07,00,000	-	7,07,00,000
2	Upgradation & Renovation	320	100094	-	6,65,00,000	-	6,65,00,000
3	New Equipment/ Facility	320	100095	-	5,73,00,000	1,50,00,000	4,23,00,000
4	Soft Component	320	100088	-	55,00,000	-	55,00,000
<b>Total</b>				-	<b>20,00,00,000</b>	<b>1,50,00,000</b>	<b>18,50,00,000</b>
<b>TOTAL OF IV</b>				<b>9,37,33,987</b>	<b>53,62,90,000</b>	<b>19,32,64,000</b>	<b>51,87,75,000</b>
<b>Grand Total (I+II+III+IV)</b>				<b>23,52,04,136</b>	<b>123,89,40,000</b>	<b>33,13,64,000</b>	<b>126,05,75,000</b>

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER  
SELF FINANCING SCHEME 2026-2027**

(in Rs.)							
Sr. No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
1	Deptt. of English & Foreign Languages	526	300111	7,37,000	7,50,000	5,06,000	6,00,000
2	Deptt. of Physical Education	527	300111	52,74,619	50,00,000	55,00,000	58,00,000
3	Deptt. of Mathematics	528	300111	48,98,385	82,00,000	35,00,000	48,00,000
4	University Institute of Engineering & Technology	529	300111	21,38,57,320	19,50,00,000	21,50,00,000	22,50,00,000
5	Institute of Hotel & Tourism Management	530	300111	1,82,43,753	2,02,00,000	1,90,20,000	1,95,00,000
6	Institute of Management Studies and Research	540	300111	1,13,16,616	1,42,00,000	1,45,00,000	1,55,00,000
7	Deptt. of Law	536	300111	85,58,727	70,00,000	84,50,000	87,50,000
8	Deptt. of Public Admin	537	300111	11,52,822	12,50,000	11,50,000	12,50,000
9	Deptt. of Computer Science	538	300111	33,31,754	45,50,000	35,20,000	36,00,000
10	Centre for Yogic Studies	539	300111	16,63,427	26,50,000	24,00,000	28,20,000
11	Post Matrix Scholarship for SC Students	532	300442	1,25,88,846	-	-	-
12	Misc. Receipts (SFS)	531	300111	50,28,391	42,50,000	54,25,000	55,00,000
13	Revolving fund	535	300111	2,47,45,699	5,15,65,000	-	4,21,74,000
<b>Total :</b>				<b>31,13,97,359</b>	<b>31,46,15,000</b>	<b>27,89,71,000</b>	<b>33,52,94,000</b>

**DETAILED BUDGET ESTIMATES OF (RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2026-2027**

(in Rs.)							
Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>i) Deptt. of Mathematics</b>							
1	Salary	401	200690	87,77,960	91,00,000	93,22,000	98,80,000
2	PF	401	400400	12,01,247	13,30,000	12,76,000	13,30,000
3	Honorarium	401	402001	-	20,000	-	20,000
4	Contingencies including tele./stationary etc.	401	401936	-	20,000	10,000	20,000
5	Medical Reimbursement	401	200432	1,26,314	5,50,000	5,00,000	5,50,000
6	Arrear of Teaching Staff	401	200702	1,46,710	9,00,000	8,00,000	9,00,000
7	Refund of Fee	401	401938	55,694	5,00,000	2,00,000	5,00,000
8	LTC	401	400116	-	-	-	7,00,000
<b>Total</b>				<b>1,03,07,925</b>	<b>1,24,20,000</b>	<b>1,21,08,000</b>	<b>1,39,00,000</b>
<b>ii) Deptt. of English &amp; Foreign Languages</b>							
1	Salary	402	200690	-	4,50,000	72,000	2,50,000
2	Arrear of Teaching Staff	402	200702	-	-	-	-
3	Refund of Fee	402	401938	-	2,00,000	-	2,00,000
4	Medical Reimbursement	402	200432	-	-	-	-
<b>Total</b>				<b>-</b>	<b>6,50,000</b>	<b>72,000</b>	<b>4,50,000</b>
<b>iii) University Institute of Engineering &amp; Technology</b>							
1	Salary	403	200690	15,72,40,020	16,20,00,000	15,39,82,000	16,25,00,000
2	PF	403	400400	1,99,32,964	2,40,00,000	2,09,78,000	2,50,00,000
3	Chemicals/Glassware/Plasticware	403	402010	9,25,813	10,00,000	10,00,000	10,00,000
4	Contingencies including tele./stationary etc.	403	401936	6,83,554	8,00,000	4,00,000	6,00,000
5	Ext. Lect./in-house seminar/workshop	403	400200	-	1,25,000	1,00,000	1,25,000
6	Conference/Symposia /Workshop (National/ International)	403	401942	10,000	5,00,000	2,50,000	3,00,000
7	Practical Training to students /Educational Tours	403	402006	2,89,837	3,00,000	3,00,000	7,00,000
8	TA/DA	403	400885	2,82,770	7,00,000	4,00,000	7,00,000
9	Refund of Fee	403	401938	56,85,805	65,00,000	1,10,00,000	1,10,00,000
10	Salary of Contractual staff	403	400006	99,61,758	96,00,000	2,01,00,000	2,06,00,000
11	Placement / Training	403	402008	-	1,00,000	50,000	1,00,000
12	Mtc.of Machinery & equipments	403	401760	1,71,463	2,00,000	2,00,000	2,00,000
13	Medical Reimbursement	403	200432	3,16,625	18,00,000	18,00,000	18,00,000
14	URS Scheme	403	401946	15,73,814	25,00,000	23,50,000	40,00,000
15	Arrear of Teaching Staff	403	200702	19,91,419	35,00,000	53,00,000	70,00,000
16	LTC	403	400116	-	50,00,000	50,00,000	50,00,000
<b>Total</b>				<b>19,90,65,842</b>	<b>21,86,25,000</b>	<b>22,32,10,000</b>	<b>24,06,25,000</b>

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>iv) Deptt. of Physical Education</b>							
1	Salary	404	200690	4,77,757	6,00,000	4,97,000	6,00,000
2	PF	404	400400	64,166	1,00,000	68,100	72,000
3	Refund of Fee	404	401938	1,09,777	5,00,000	20,000	5,00,000
4	Arrear of Teaching Staff	404	200702	4,233	1,00,000	50,000	85,000
5	LTC	404	400116	-	50,000	50,000	50,000
6	Medical Reimbursement	404	200432	-	3,50,000	-	3,50,000
<b>Total</b>				<b>6,55,933</b>	<b>17,00,000</b>	<b>6,85,100</b>	<b>16,57,000</b>
<b>v) Institute of Hotel and Tourism Management</b>							
1	Salary	405	200690	2,20,10,419	2,35,00,000	2,32,39,000	2,42,00,000
2	PF	405	400400	29,71,263	34,00,000	31,54,000	32,67,000
3	Contingencies including telephone/ stationary etc.	405	401936	2,45,959	2,00,000	2,00,000	2,00,000
4	Practical Training to students / Educational Tours	405	402006	-	70,000	40,000	70,000
5	Placement / Training Directory	405	402008	-	30,000	-	30,000
6	Extension Lecture/ In house Seminars etc	405	402000	63,941	1,50,000	55,000	1,00,000
7	Material & Supply (R)	405	401998	2,29,506	4,00,000	3,00,000	4,00,000
8	TA/DA	405	400885	2,68,745	1,00,000	2,00,000	2,50,000
9	Refund of Fee	405	401938	3,86,693	8,00,000	4,00,000	8,00,000
10	Conference /Symposia/ Workshop (National/ International)	405	401942	44,388	1,50,000	50,000	1,00,000
11	Medical Reimbursement	405	200432	81,500	12,00,000	10,00,000	10,00,000
12	Arrear of Teaching Staff	405	200702	4,10,873	15,00,000	5,00,000	13,00,000
13	LTC	405	400116	-	15,00,000	15,00,000	15,00,000
14	URS Scheme	405	401946	1,47,581.00	13,00,000	1,00,000	1,50,000
<b>Total</b>				<b>2,68,60,868</b>	<b>3,43,00,000</b>	<b>3,07,38,000</b>	<b>3,33,67,000</b>
<b>vi) Institute of Management Studies and Research</b>							
1	Salary	407	200690	2,19,05,372	2,35,00,000	2,05,04,000	2,10,00,000
2	PF	407	400400	29,77,169	34,00,000	28,17,000	30,20,000
3	Contingencies including telephone/ stationary etc.	407	401936	-	30,000	30,000	30,000
4	Refund of Fee	407	401938	-	10,00,000	2,00,000	10,00,000
5	Medical Reimbursement	407	200432	56,880	11,00,000	2,00,000	10,00,000
6	Arrear of Teaching Staff	407	200702	3,88,090	15,00,000	5,00,000	13,00,000
7	LTC	407	400116	-	12,00,000	2,20,000	12,00,000
8	Conference /Symposia/ Workshop (National/ International)	407	401942	-	-	-	1,50,000
<b>Total</b>				<b>2,53,27,511</b>	<b>3,17,30,000</b>	<b>2,44,71,000</b>	<b>2,87,00,000</b>

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>vii) Dean of Faculty (Engg. &amp; Technology)</b>							
1	Contingencies including telephone/stationary etc.	408	401936	-	20,000	50,000	50,000
2	Refund of Fee	408	401938	-	-	-	-
<b>Total</b>				<b>-</b>	<b>20,000</b>	<b>50,000.00</b>	<b>50,000</b>
<b>viii) Centre for Yogic Studies</b>							
1	Salary	409	200690	-	6,00,000	2,73,000	3,25,000
2	PF	409	400400	-	-	-	-
3	Contingencies including	409	401936	35,050	1,00,000	1,00,000	1,00,000
4	Honorarium	409	402001	36,000	15,00,000	3,00,000	15,00,000
5	Extension Lecture/ In	409	402000	1,000	1,00,000	1,00,000	1,00,000
6	Refund of Fee	409	401938	-	2,00,000	-	2,00,000
7	Arrear of Teaching Staff	409	200702	-	50,000	-	-
8	Medical Reimbursement	409	200432	-	2,50,000	-	-
<b>Total</b>				<b>72,050</b>	<b>28,00,000</b>	<b>7,73,000</b>	<b>22,25,000</b>
<b>ix) Department of Law</b>							
(i)	Salary	410	200690	-	5,00,000	-	5,00,000
(ii)	PF	410	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	410	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	410	401938	3,91,640	4,00,000	4,00,000	2,00,000
(v)	Medical Reimbursement	410	200432	-	2,00,000	-	-
<b>Total</b>				<b>3,91,640</b>	<b>11,20,000</b>	<b>4,10,000</b>	<b>7,20,000</b>
<b>x) Department of Computer Science</b>							
(i)	Salary	411	200690	-	5,00,000	-	5,00,000
(ii)	PF	411	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	411	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	411	401938	1,36,488	8,00,000	-	8,00,000
<b>Total</b>				<b>1,36,488</b>	<b>13,20,000</b>	<b>10,000</b>	<b>13,20,000</b>
<b>xi) Department of Public Administration</b>							
(i)	Salary	412	200690	-	2,50,000	-	2,50,000
(ii)	PF	412	400400	-	-	-	-
(iii)	Contingencies including telephone/ stationary etc.	412	401936	-	20,000	10,000	20,000
(iv)	Refund of Fee	412	401938	-	1,50,000	-	1,50,000
<b>Total</b>				<b>-</b>	<b>4,20,000</b>	<b>10,000</b>	<b>4,20,000</b>

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>(xii Misc. Expenditure</b>							
	<b>(i) Lump-sum provision for Medical Reimbursement</b>	406	200432	16,72,242	-	-	-
	(ii) LTC	406	400116	-	-	-	-
	(iii) Arrear of Teaching Staff	406	200702	6,732	-	-	-
	(iv) PF	406	400400	2,15,063	-	-	-
	(v) URS Scheme	406	401946	-	-	-	-
	(vi) Revolving fund	406	200431	-	-	2,84,10,000	-
<b>Total</b>				<b>18,94,037</b>	<b>-</b>	<b>2,84,10,000</b>	<b>-</b>
<b>GRAND TOTAL</b>				<b>26,47,12,294</b>	<b>30,51,05,000</b>	<b>32,09,47,100</b>	<b>32,34,34,000</b>

**DETAILED BUDGET ESTIMATES OF (NON-RECURRING) EXPENDITURE UNDER  
SELF FINANCING SCHEME 2026-27**

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>i) Deptt. of Mathematics</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	1,00,000	-	1,00,000
(ii)	Software	401	100106	-	50,000	-	50,000
<b>Total</b>				-	<b>1,50,000</b>	-	<b>1,50,000</b>
<b>ii) University Institute of Engineering &amp; Technology</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
(ii)	Software	403	100106	-	10,00,000	-	10,00,000
2	Lab Equipment and Apparatus	403	100160	4,18,830	50,00,000	20,00,000	75,00,000
3	Books /Journal Other Knowledge Resources	403	100082	2,60,662	5,00,000	-	5,00,000
4	Furniture & Fixtures	403	100135	12,00,744	20,00,000	5,00,000	20,00,000
5	Purchase of Vehicle	403	100052	-	-	-	-
<b>Total</b>				<b>18,80,236</b>	<b>85,00,000</b>	<b>25,00,000</b>	<b>1,10,00,000</b>
<b>iii) Deptt. of Physical Education</b>							
1	Machinery & Equipments	404	100081	-	80,000	20,000	80,000
<b>Total</b>				-	<b>80,000</b>	<b>20,000</b>	<b>80,000</b>

Sr. No	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>iv) Centre for Yogic Studies</b>							
1	Computer & other IT Product						
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	409	100105	-	1,00,000	-	1,00,000
(ii)	Software	409	100106	-	10,000	-	10,000
2	Furniture & Fixtures	409	100135	-	20,000	-	20,000
<b>Total</b>				<b>-</b>	<b>1,30,000</b>	<b>-</b>	<b>1,30,000</b>
<b>v) Institute of Hotel and Tourism Management</b>							
1	Lab Equipments & Apparatus	405	100160	-	4,50,000	1,00,000	3,00,000
2	Furniture & Fixtures	405	100135	-	1,00,000	20,000	1,00,000
3	Books /Journal Other Knowledge Resources	405	100082	89,011	1,00,000	1,00,000	1,00,000
				<b>89,011</b>	<b>6,50,000</b>	<b>2,20,000</b>	<b>5,00,000</b>
<b>TOTAL</b>				<b>19,69,247</b>	<b>95,10,000</b>	<b>27,40,000</b>	<b>1,18,60,000</b>
<b>GRAND TOTAL</b>				<b>26,66,81,541</b>	<b>31,46,15,000</b>	<b>32,36,87,100</b>	<b>33,52,94,000</b>

**DETAILED BUDGET ESTIMATES OF RECEIPTS UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2026-2027**

(in Rs.)							
Sr. No	Standard object of Receipts	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>UGC, CSIR &amp; OTHER FUNDING AGENCIES/ SCHEMES</b>							
<b>I University Grants Commission</b>							
1	Development Grant	532	300427	-	50,00,000	50,00,000	50,00,000
2	Research & other Schemes (Major/ Minor Research Projects,TF, BWP, JRF etc.)	532	300429	-	50,00,000	50,00,000	50,00,000
3	Un-assigned Grant (merged schemes)	532	300430	-	-	50,00,000	50,00,000
4	Refresher Course	532	300431	-	5,00,000	-	5,00,000
5	S.A.P./D.R.S	532	300432	-	10,00,000	50,00,000	50,00,000
6	Misc. Schemes	532	300434	13,09,242	50,00,000	50,00,000	50,00,000
<b>Total</b>				<b>13,09,242</b>	<b>1,65,00,000</b>	<b>2,50,00,000</b>	<b>2,55,00,000</b>
<b>II Research Projects of CSIR/ ICSSR &amp; other funding agencies</b>		533	300437	4,27,66,468	10,50,00,000	6,50,00,000	6,50,00,000
<b>III GIAN</b>		533	300438	-	20,00,000	7,00,000	20,00,000
<b>Total</b>				<b>4,27,66,468</b>	<b>10,70,00,000</b>	<b>6,57,00,000</b>	<b>6,70,00,000</b>
<b>VI Scholarships, Stipends &amp; Prizes</b>							
a)	Govt. of Haryana	534	300444	-	25,00,000	5,00,000	5,00,000
b)	Others	534	300443	40,75,028	20,00,000	2,00,000	8,00,000
<b>Total</b>				<b>40,75,028</b>	<b>45,00,000</b>	<b>7,00,000</b>	<b>13,00,000</b>
<b>Grand Total</b>				<b>4,81,50,738</b>	<b>12,80,00,000</b>	<b>9,14,00,000</b>	<b>9,38,00,000</b>

**DETAILED BUDGET ESTIMATES OF EXPENDITURE UNDER  
UGC, CSIR & OTHER FUNDING AGENCIES/ SCHEMES 2026-2027**

(in Rs.)							
Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5	6	7	8
<b>I. UNIVERSITY GRANTS COMMISSION</b>							
1	Development Assistance						
(a)	Const. of Various buildings	601	100090	-	50,00,000	50,00,000	50,00,000
2	Research and other Schemes (Major/Minor Research Projects, TF, BWP & JRF etc.)	601	500021	-	50,00,000	50,00,000	50,00,000
3	Un-assigned Grant (Merged Schemes)	601	500022	-	-	50,00,000	50,00,000
4	Refresher Course	601	500023	-	5,00,000	-	5,00,000
5	S.A.P./DRS	601	500024	8,699	10,00,000	50,00,000	50,00,000
6	Misc. Expenditure	601	500026	12,14,699	50,00,000	50,00,000	50,00,000
<b>Total</b>				<b>12,23,398</b>	<b>1,65,00,000</b>	<b>2,50,00,000</b>	<b>2,55,00,000</b>
II.	Research Projects of CSIR/ ICSSR & other Funding agencies / schemes	602	500032	4,92,48,487	10,50,00,000	6,50,00,000	6,30,00,000
III.	GIAN	602	500033	4,91,321	20,00,000	7,00,000	20,00,000
IV.	Unforeseen Expenditure (Grant)	602		-	-	-	20,00,000
<b>Total</b>				<b>4,97,39,808</b>	<b>10,70,00,000</b>	<b>6,57,00,000</b>	<b>6,70,00,000</b>
V	Scholarships, Stipends & Prizes						
(a)	Govt. of Haryana	603	500037	-	25,00,000	5,00,000	5,00,000
(b)	Others	603	500038	72,000	20,00,000	2,00,000	8,00,000
<b>Total</b>				<b>72,000</b>	<b>45,00,000</b>	<b>7,00,000</b>	<b>13,00,000</b>
<b>Grand Total</b>				<b>5,10,35,206</b>	<b>12,80,00,000</b>	<b>9,14,00,000</b>	<b>9,38,00,000</b>

**MDU-Centre For Professional And Allied Studies**  
**Sector-40, Gurugram**  
**BUDGET AT A GLANCE**

**MDU-Centre For Professional And Allied Studies  
Sector-40, Gurugram**

**BUDGET AT A GLANCE**

(Rs. in Lac)

<b>Sr. No</b>	<b>Components/ Head</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Actual upto 31.12.2025</b>	<b>Estimates for the last Qtr. 01.01.2026 to 31.03.2026</b>	<b>Budget Estimates 2026-2027</b>
	Opening Balance	4,721.16	5,352.12	5,352.12	-	-	5,660.27
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	1,360.36	1409.00	1,323.15	812.46	510.69	1,447.65
2	Expenditure	729.40	1,165.50	1,015.00	566.70	448.30	1,186.50
	Surplus (+) or Deficit (-)	630.96	243.50	308.15	-	-	261.15
	<b>Overall (+) or (-)</b>	<b>5,352.12</b>	<b>5,595.62</b>	<b>5,660.27</b>			<b>5,921.42</b>

## Estimates of Income 2026-2027

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2024-2025	Budget Estimates 2025--2026	Revised Estimates 2025-2026	Actual upto 31.12.2025	Estimates for the last Qtr. 01.01.2026 to 31.03.2026	Budget Estimates 2026-2027
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	1360.36	1409.00	1323.15	812.46	510.69	1,447.65

## Detailed Budget Estimates of Receipts for the year 2026-27

(Rs. In Lacs)

Sr. No	Heads	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Actual upto 31.12.2025	Estimates for the last quarter 01.01.2026 to 31.03.2026	Budget Estimates 2026-2027
1	L.L.B 1st Year	12467863	15000000	13861075	7745875	6115200	14000000
2	L.L.B 2nd Year	10525031	10200000	11872437	6691032	5181405	12000000
3	L.L.B 3rd Year	10580917	10500000	10141269	9958519	182750	10200000
4	L.L.B 4th Year	9831436	10000000	10552989	10368539	184450	10600000
5	L.L.B 5th Year	13235312	10000000	9982382	9800482	181900	10000000
6	L.L.B 1st Year- 3yr Course	6616230	8000000	7547242	4170442	3376800	8000000
7	L.L.B 2nd Year- 3yr Course	5206964	5200000	6392850	3570800	2822050	6500000
8	L.L.B 3rd Year- 3yr Course	7883637	5200000	4983869	4899719	84150	5000000
9	L.L.M 1st Year (M+E)	6213924	7000000	7529223	3800543	3728680	7600000
10	L.L.M 2nd Year (M+E)	5353810	5500000	6411633	3217988	3193645	6500000
11	MBA (G) 1st Year	5747928	11500000	9759016	5256056	4502960	11500000
12	MBA (G) 2nd Year	12311212	10000000	9180779	4793804	4386975	10000000
13	BBA 1st Year (4 Yr. course)	3013645	3600000	4301218	2348023	1953195	4500000
	BBA 2ndYear (4 Yr. course)	0	0	2590374	1380174	1210200	2600000
14	MBA 1st Year (Int.)	0	0	0	0	0	0
15	MBA 2nd Year (Int.)	4331754	1700000	0	0	0	0
16	MBA 3rd Year (Int.)	2319328	2100000	41860	13,46,566.00 *	41860	1500000
17	MBA 4th Year (Int.)	1957054	2000000	1531418	1484098	47320	1550000
18	MBA 5th Year (Int.)	2737864	1800000	1816128	1759708	56420	1825000
19	MBA (Executive) 1st Year	934622	2000000	562870	5,96,626.00*	562870	1200000
20	MBA (Executive) 2nd Year	4254290	1600000	756375	9,32,655.00*	756375	1690000
21	Diploma in Cyber Law	94050	0	0	0	0	0
22	Diploma in Labour Law	131670	0	0	0	0	0

23	Diploma in Business Analytics	0	0	0	0	0	0
24	Diploma in Digital Marketing	0	0	0	0	0	0
25	Examination Fees	0	3000000	2500000	0	2500000	3000000
26	Interest of FD	10287024	15000000	10000000	0	10000000	15000000
<b>Total Amount</b>		<b>136035565</b>	<b>140900000</b>	<b>132315007</b>	<b>81245802</b>	<b>51069205</b>	<b>144765000</b>
<b>Say (Rs. In Lac)</b>		<b>1,360.36</b>	<b>1,409.00</b>	<b>1,323.15</b>	<b>812.46</b>	<b>510.69</b>	<b>1,447.65</b>

\*Rs. 88,73,508 (2023-2024) , Rs. 2,58,54,441 (2024-2025) and 6,20,01,777/- (2025-2026) is held with MDU in Actual upto 31.12.2025.

<b>Estimates of Expenditure 2026-2027</b>					
<b>(Rs. in Lac)</b>					
<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Actual upto 31.12.2025</b>	<b>Estimates for the last Qtr. 01.01.2026 to 31.03.2026</b>	<b>Budget Estimates 2026-2027</b>
729.40	1,165.50	1,015.00	566.70	448.30	1,186.50

## Details of Establishment Charges

Details of Expenditure

Estimates 2026-2027

### 1 Pre Law - Teaching Staff

Basic pay	86,10,000.00
DA	47,35,500.00
HRA	13,77,600.00
M.A.	60,000.00
<b>Total</b>	<b>1,47,83,100.00</b>

### 4 Non-Teaching Staff

Basic pay	30,96,000.00
DA	17,02,800.00
HRA	4,95,360.00
M.A.	48,000.00
<b>Total</b>	<b>53,42,160.00</b>

### 2 Law Programmes Teaching Staff

Basic pay	1,20,54,000.00
DA	66,29,700.00
HRA	19,28,640.00
M.A.	84,000.00
<b>Total</b>	<b>2,06,96,340.00</b>

### 5 Library Staff

Basic pay	19,51,200.00
DA	10,73,160.00
HRA	3,12,192.00
M.A.	24,000.00
<b>Total</b>	<b>33,60,552.00</b>

### 3 Management- Teaching Staff

Basic pay	1,03,32,000.00
DA	56,82,600.00
HRA	16,53,120.00
M.A.	72,000.00
<b>Total</b>	<b>1,77,39,720.00</b>

### 6 Grand Total (1+2+3+4+5)

Basic pay	3,60,43,200.00
DA	1,98,23,760.00
HRA	57,66,912.00
M.A.	2,88,000.00
<b>Total</b>	<b>6,19,21,872.00</b>

G.P.F/CPF/DPS of Regular Scale Employee	<b>50,46,048.00</b>
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<b>G.Total</b>	<b>6,69,67,920.00</b>
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<b>Salary of Guest Faculties</b>	<b>90,00,000.00</b>
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<b>Say Rs.</b>	<b>7,59,67,920.00</b>
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<b>Details of Sanctioned Post Under Self Financing Schemes</b>						
<b>S.No.</b>	<b>Name of Post</b>	<b>No. Of Posts sanctioned</b>	<b>Term</b>	<b>Filled</b>	<b>Vacant</b>	<b>Salary Being Paid</b>
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	3	-	-do-
3	Assistant Prof.	6	-do-	3	3	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	2	-	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	-	2	-do-
9	Assistant Prof. In Sociology	2	-do-	-	2	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	1	-	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	-	1	-do-
14	Assistant Prof. In Law	19	-do-	5	14	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	2	-	-do-
17	Clerk-cum-JDEO	3	-do-	-	3	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	-	1	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	-	1	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

\* The proposal for the creation post sent to the University for further necessary action.

## Actual Student Strength In the Centre

Sr. No.	Particular	2023-24	2024-25	2025-26
<b>L.L.B. (Hons.) Five Year Integrated Course</b>				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	228	221	223
3	L.L.B. 3rd Year	219	224	215
4	L.L.B. 4th Year	223	218	217
5	L.L.B. 5th Year	220	219	214
<b>L.L.B. (Hons.) Three Year Integrated Course</b>				
1	L.L.B. 1st Year- 3 Year Course	120	120	120
2	L.L.B. 2nd Year- 3 Year Course	106	103	110
3	L.L.B. 3rd Year- 3 Year Course	100	104	99
<b>LL.M</b>				
1	L.L.M. 1st Year	106	96	97
2	L.L.M. 2nd Year	70	94	91
<b>MBA (General)</b>				
1	MBA 1st Year	185	169	136
2	MBA 2nd Year	199	169	145
<b>BBA</b>				
1	BBA 4 Year 1st Year	-	51	59
2	BBA 4 Year 2nd Year			40
<b>MBA (General) Integrated</b>				
1	MBA 1st Year	39	-	
2	MBA 2nd Year	38	28	
3	MBA 3rd Year	36	37	23
4	MBA 4th Year	34	33	26
5	MBA 5th Year	30	32	31
<b>MBA (Executive)</b>				
1	MBA 1st Year	32	26	17
2	MBA 2nd YEAR	28	26	25
<b>Diploma in Cyber Law</b>		-	5	
<b>Diploma in Labour Law</b>		-	8	
<b>Total Students</b>		<b>2253</b>	<b>2223</b>	<b>2128</b>

### Detailed Budget Estimates of Expenditure for the year 2026-2027

Sr. No.	Heads	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Actual upto 31.12.2025	Estimates for the last quarter 01.01.2026 to 31.03.2026	Budget Estimates 2026-2027
<b>Recurring Expenses</b>							
A 1	Salary including GPF/ NPS	60772284	75600000	70000000	45406647	24593353	76000000
2	Medical Bills	174225	2000000	1000000	17485	982515	2000000
B 1	<b>Office Expenses</b> Office Contingency	413505	600000	500000	217771	282229	600000
2	Telephone Charges	104719	200000	150000	70561	79439	200000
3	Electricity Charges	1800457	3000000	2500000	1727936	772064	3000000
4	Payment to HKRN /Contractor for Salary of out sourcing staff	0	3000000	3700000	3608109	91891	4000000
5	T.A. /D.A.for Guest Fac. / Visitors/Faculties	267597	500000	500000	239685	260315	500000
6	Maintenance & Repair/ Elect PH	325536	1000000	500000	229806	270194	2000000
7	Refund of Fee	3248248	2500000	2000000	1348196	651804	2000000
8	Refund of Security		500000	50000		50000	200000
9	Share of University Fee (Exam & Regn. Fee etc.)	3817956	10000000	5000000	2016714	2983286	1000000
10	Moot Courts Comp., Legal, Seminar, Workshops, Convocation, Alumini Meet, Annual Fest, Placement cell/ CDCRC , Legal aid clinic, etc.	82608	1500000	1500000	334172	1165828	2500000
11	P.O.L. Charges & Maintenance	90000	250000	100000	20000	80000	250000
12	Unforeseen Expenditure alongwith Guest House Expenditures	92320	1500000	500000	34747	465253	1000000
13	Loan & Advances		500000			0	
14	BCI Fees	50009	700000	1300000	1300000	0	700000
15	Maintenance of 10 Quarters /Flats in Campus	0	1500000	500000	0	500000	1500000
<b>Total A+B</b>		<b>71239464</b>	<b>104850000</b>	<b>89800000</b>	<b>56571829</b>	<b>33228171</b>	<b>97450000</b>

### Detailed Budget Estimates of Expenditure for the year 2026-2027

Sr. No.	Heads	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Actual upto 31.12.2025	Estimates for the last quarter 01.01.2026 to 31.03.2026	Budget Estimates 2026-2027
<b>Non - Recurring Expenses</b>							
C 1	Library Books (journals, e-resources and other knowledge resources)	1280528	2500000	2500000	27654	2472346	3000000
2	Furniture	0	3000000	3100000	0	3100000	3000000
3	Purchases of Computers/Printer/ Photocopier/Equipments/Software and its maintenance	415091	1000000	1000000	25678	974322	5000000
4	Sports, Purchase of Sports/ Gym Items	4994	200000	100000	44547	55453	200000
<b>Total A+B+C</b>		<b>72940077</b>	<b>111550000</b>	<b>96500000</b>	<b>56669708</b>	<b>39830292</b>	<b>108650000</b>
D 1	CORPUS FUND	0	5000000	5000000	0	5000000	10000000
<b>G.Total (A+B+C+D)</b>		<b>72940077</b>	<b>116550000</b>	<b>101500000</b>	<b>56669708</b>	<b>44830292</b>	<b>118650000</b>
<b>Say (Rs. In Lac)</b>		<b>729.40</b>	<b>1,165.50</b>	<b>1,015.00</b>	<b>566.70</b>	<b>448.30</b>	<b>1,186.50</b>

**MAHARSHI DAYANAND UNIVERSITY ROHTAK**  
**BUDGET ESTIMATES FOR THE YEAR 2026-2027**  
**SCHEDULE "A"**

**STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING**

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2018/M-134(21) 15123-26 dated 3.10.2018 (for non-UGC pay scale) and vide Endst.No. ET-2/18/M-38/6535-85 dated 29.9.2018 (for UGC posts). Revised pay scale w.e.f. 1.1.2016 has notified vide office Endst. No. EN-4/2017/M-134(20)/8051-8171 dated 10.07.2017 (for non-UGC pay scale)
		Sanctioned	Filled	Vacant	Pay scale w.e.f 1.1.2016 (Rs.)
1.	Vice-Chancellor	1	1	-	210000 fixed (UGC) + 5000/- Special allowance <sup>1</sup> + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	Level-14 (UGC) 144200-218200 + rent free accommodation
3.	Controller of Examinations	1	-	1	Level-14 (UGC) 144200-218200
4.	Dean College Dev. Council	1	-	1	Level-14 (UGC) 144200-218200
5.	Director Computer Centre	1	1	-	Level-14 (UGC) <sup>2</sup> 144200-218200
6.	Librarian	1	1	-	Level-14 (UGC) 144200-218200
7.	Director, Directorate of Distance Education	1	-	1	Level-14 (UGC) 144200-218200
8.	Professor	28+1 <sup>3</sup>	5	24	Level-14 (UGC) 144200-218200
9.	Director/Prof. Institute of Social & Economic Change	1	-	1	Level-14 (UGC) 144200-218200
10.	Training & Placement Officer (IMSAR)	1	-	1	Level-13A (UGC) 131400-217100 After 5 years Service L-14 (UGC) 144200-218200
11.	Co-ordinator (D.D.E.)	1	-	1	Level-13A (UGC) 131400-217100
12.	Deputy Librarian	1	-	1	Level-12 (UGC) 79800-211500
13.	Associate Professor	41	20	21	Level-13A (UGC) 131400-217100

<sup>1</sup> Special Allowance granted by the Government vide letter dated 12.09.2016 and noted by the E.C. vide Reso. No. 3 dated 24.09.2016

<sup>2</sup> The approval of State Govt. for the pay scale is still awaited.

<sup>3</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advise that under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case of difficulty, to fund this chair, University may explore the possibility for sponsorship of fund or by generating its own resources.

14.	Senior System Analyst	1	-	1	Level-12 79800-211500
15.	Deputy Registrar	6	6	-	Level-12 78800-197200
16.	Dean Students Welfare	1	-	1 <sup>1</sup>	15600-39100+7600 GP (PB-3) (unrevised)
17.	Senior Architect	1-1 <sup>2</sup>	-	-	15600-39100+7600 GP(PB-3) (unrevised)
18.	Director of Sports	1	-	1 <sup>3</sup>	Level-11 67700-191000
19.	Secretary to Vice-Chancellor	1	1	-	Level-11 67700-191000
20.	Controller Security	1	1	-	Level-11 67700-191000
21.	Finance Officer	1	-	1	Level-11 67700-191000
22.	Executive Engineer	2	1	1	Level-11 67700-191000
23.	Assistant Administrative Officer (IMSAR)	1	-	1	Level-9 53100-167800
24.	Confidential Personal Assistant to C.O.E. <sup>4</sup>	1	-	1	3000-100-3500-125-4500 (unrevised) from 01.01.1996
25.	Senior Medical Officer	1	-	1 <sup>5</sup>	Level-11 67700-191000 Level-12 78800-197200 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
26.	Assistant Professor	319+1 <sup>6</sup> -1 <sup>7</sup>	163	156	Level-10 (UGC) 57700-182400 Sr. Scale Level-11 (UGC) 68900-205500 Selection Grade Level-12 (UGC) 79800-211500

<sup>1</sup> D. S.W. is working on part-time basis.

<sup>2</sup> Post of Sr. Architect is converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>3</sup> Dr. Shakuntla Beniwal (Deputy Director Sports, designated), Deptt of Sports has been assigned the charge of Director, Sports in addition to her current duties and liabilities till further orders being senior most functionary at the Deptt. of Sports of the University vide EC Reso. No. 27 dated 30.7.2025.

<sup>4</sup> Approval of State Govt. regarding restoration of the post of CPA to COE and Change of Nomenclature from CPA to COE to Assistant Registrar is awaited.

<sup>5</sup> Dr. Swati Singh, MS, Civil Hospital, Jhajjar is working on deputation basis against the post of Senior Medical Officer.

<sup>6</sup> One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

<sup>7</sup> One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch. Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

27.	A.D.P.E. (Sports office)	2	1	1	Level-10 (UGC) 57700-182400 (To the present incumbent as a personal measure) Level-6 35400-112400 (for future recruitment)
28.	Assistant Librarian	10	1	9	Level-10 57700-182400 (UGC) Sr. Scale: Level-11 68900-205500 (UGC) Selection Grade: Level-12 79800-211500 (UGC)
29.	System Analyst	2	2	-	Level-11 67700-191000
30.	Yoga Teacher	1	-	1	Level-10 57700-182400 (UGC) As personal measure Rs.5200-20200+2800 GP (unrevised) for future recruitment.
31.	Principal University Campus School	1	-	1	Level-9 53100-167800 (plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m.)
32.	Assistant Registrar	12	12	-	Level-10 56100-177500
33.	Chief Security Officer	1	-	1	Level-9 53100-167800
34.	Information Scientist	1 <sup>1</sup>	1	-	Level-11 67700-191000
35.	Medical Officer	1-1 <sup>2</sup>	-	-	i) 9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (unrevised) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 <sup>nd</sup> ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).

<sup>1</sup> One post of Assistant librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Reso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

36.	Programmer	3 <sup>1</sup>	2	1	Level-9 53100-167800
37.	Sub Divisional Engineer	8-1 <sup>1</sup>	4	3	Level-9 53100-167800
38.	Assistant Director of Sports (One Male and One Female)	2	1	1	Level-10 (UGC) 57700-182400
39.	Senior Accounts Officer	1	1	-	Level-11 67700-191000
40.	Director Youth Welfare	1	1	-	Level-9 53100-167800
41.	Lecturer (School Cadre)	9	3	6	Level-8 47600-151100
42.	Trained Graduate Teacher	13	7	6	Level-7 44900-142400
43.	Accounts Officer (DDE)	1	-	1	Level-6 35400-112400
44.	Assistant Teacher	9	3	6	Level-6 35400-112400
45.	Micro Analyst	1-1 <sup>2</sup>	-	-	9300-34800+4200 GP (PB-2) (unrevised)
46.	Manager (Press)	1	1	-	Level-6 35400-112400
47.	Private Secretary to Vice-Chancellor	1	1	-	Level-6 35400-112400)+200 S.P. +200/- S.A. for arduous nature of duties.
48.	Professional Assistant (Mtc.)	1	1	-	Level-6 35400-112400
49.	Personal Assistant	6+1 <sup>3</sup>	4	2+1 <sup>3</sup>	Level-6 35400-112400 (160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties)
50.	Programme Assistant (CSD)	1	-	1	Level-6 35400-112400
51.	Superintendent	35+15 <sup>4</sup> -5 <sup>5</sup>	45	-	Level-7 44900-142400 + 200 SP

<sup>1</sup> One post of Medical Officer, one post of Sr. Architect and one post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Government approval is still awaited.

<sup>2</sup> One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.06.98. State Govt. approval is still awaited.

<sup>3</sup> One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 07.07.95 vide E.C. Reso. No. 3 dated 13.03.1996 for which approval of State Govt. is still awaited.

<sup>4</sup> Under Staff Ratio Scheme.

<sup>5</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017

52.	Superintendent (Botanical Garden)	1	1	-	Level-6 35400-112400
53.	Senior Library Assistant	11	11	-	Level-6 35400-112400
54.	P.T.I. (Uni. Campus School)	1	1	-	Level-6 35400-112400
55.	Section Officer	1	-	1	Level-6 35400-112400 + 100 SP
56.	Manager Hospitality	1	-	1	Level-6 35400-112400
57.	Head Draftsman	1	1	-	Level-6 35400-112400
58.	Junior Draftsman	1-1 <sup>1</sup>	-	-	9300-34800+4000 GP (unrevised)
59.	Junior Engineer	17	4	13	Level-6 35400-112400
60.	Lab. Technician (Electronics)	1	-	1	Level-6 35400-112400
61.	Research Assistant (Maths)	1	-	1	Level-6 35400-112400
62.	Security Officer	1	1	-	Level-6 35400-112400
63.	Senior Technical Assistant (CSD)	1	-	1	Level-6 35400-112400
64.	Technical Asstt (Physics Department)	1	-	1	Level-6 35400-112400
65.	Deputy Superintendent	15	15	-	Level-6 35400-112400 + 150 SP
66.	Warden	4	3	1	Level-6 35400-112400
67.	Technician	3	1	2	Level-6 35400-112400
68.	Computer Operator	2	1	1	Level-6 35400-112400
69.	Foreman Press	2	2	-	Level-6 35400-112400
70.	Senior Mechanic	1	1	-	Level-6 35400-112400
71.	Technical Assistant (Computer Centre)	1	-	1	Level-6 35400-112400
72.	Assistant	174+70 <sup>2</sup> - 35 <sup>3</sup>	209	-	Level-6 35400-112400

<sup>1</sup> One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

<sup>2</sup> 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No. 34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

<sup>3</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

73.	Stenographer <sup>1</sup>	11	-	11	Level-6 35400-112400
74.	Accounts & Store In-Charge	1	-	1	Level-6 35400-112400
75.	Assistant Director Youth Welfare	1	-	1	Level-6 35400-112400
76.	Coach	7+1 <sup>2</sup>	2	5+1 <sup>2</sup>	Level-6 35400-112400
77.	Legal Assistant	3	1	2	Level-6 35400-112400 + 150 SP
78.	Public Relations Officer	1	1	-	Level-8 <sup>3</sup> 47600-151100
79.	Statistical Assistant	1	1	-	Level-6 35400-112400
80.	Transport Officer	1	1	-	Level-6 35400-112400
81.	Assistant Cartographer	1	1	-	Level-6 35400-112400
82.	Assistant Security Officer	3	3	-	Level-6 35400-112400
83.	Canteen Supervisor	1	1	-	Level-6 35400-112400
84.	Care-taker	2	1	1	Level-6 35400-112400 (for the present incumbents as personal measure) Level-4 25500-81100 (for future recruitment)
85.	Pharmacist (UHC)	1	-	1	Level-6 35400-112400
86.	Divisional Accountant	1	-	1	Level-6 35400-112400
87.	Draftsman	3	1	2	Level-6 35400-112400
88.	Draftsman-cum-Surveyor	1	-	1	Level-6 35400-112400
89.	Head Lab. Assistant	3+1 <sup>4</sup>	3	1	Level-6 35400-112400
90.	Hostel Supervisor	5+3 <sup>5</sup>	4	4	Level-6 35400-112400

<sup>1</sup> Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

<sup>2</sup> One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

<sup>3</sup> The approval has been received vide letter No. 190016/155/2022-UNP(STATE) DHE-E 17473 dated 04.10.2022

<sup>4</sup> One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

<sup>5</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

91.	Lab Technician (UTD)	3	2	1	Level-6 35400-112400
92.	Nurse	1	-	1	Level-6 35400-112400
93.	Offset Machine Operator	6	3	3	Level-6 <sup>1</sup> 35400-112400
94.	Photographer	1-1 <sup>2</sup>	-	-	-----
95.	Press Accountant (Ex-cadre)	1	-	1	Level-6 35400-112400
96.	Proof Reader (G-I)	1	-	1	Level-6 35400-112400
97.	Sr. Lecture Assistant	6	6	-	Level-6 35400-112400
98.	Store-Keeper (Chemistry)	1	-	1	Level-6 35400-112400
99.	Supervisor Youth Welfare	2	-	2 <sup>3</sup>	Level-6 35400-112400
100.	Technical Assistant (Excavation)	1-1 <sup>7</sup>	-	-	-----
101.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 <sup>4</sup>	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
102.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 <sup>5</sup>  4 <sup>5</sup>	-  4	2  -	Level-6 35400-112400
103.	Glass Blower	2	-	2	Level-6 35400-112400
104.	Lab Technician (UHC)	1	-	1	Level-6 <sup>6</sup> 35400-112400
105.	Line Man	2	-	2	Level-5 29200-92300
106.	Mechanic	3-1 <sup>7</sup>	-	2	Level-4 25500-81100
107.	Process Camera Operator	1	-	1	Level-4 25500-81100
108.	Lab. Supervisors	2	2	-	Level-4 25500-81100
109.	Assistant Foreman (Press)	1	1	-	Level-4 25500-81100

<sup>1</sup> The office has requested to the State Govt. for clarification regarding pay scale of Offset Machine Operator L-6 or L-4. The Govt. reply is still awaited.

<sup>2</sup> One post of Photographer converted into HLA vide E.C. Reso. No. 42 dated 17.09.2010. Govt. approval is still awaited.

<sup>3</sup> One Lady Warden (on deputation) drawing salary against this post.

<sup>4</sup> As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

<sup>5</sup> The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.C. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

<sup>6</sup> The State Govt. has upgraded the pay scale for the post of Lab Technician to FPL-6 (35400) vide Memo No. 18/142-2018 UNP(2) dated 18.10.2021

<sup>7</sup> One post of Micro Analyst, one post of Mechanic and one post of Technical Assistant (Excavation) converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.06.98 subject to approval of State Govt. which is still awaited.

110.	Carpenter Grade-I	1	-	1	Level-4 25500-81100
111.	Publicity Assistant	1	-	1	Level-4 25500-81100
112.	Sr. Gasman	1	-	1	Level-4 25500-81100
113.	D.T.P. Operator	3	-	3	Rs.5200-20200+2400 GP (unrevised)
114.	Driver	19+3 <sup>1</sup>	16	6	Level-4 25500-81100 + 300 SP
115.	Electrical Supervisor	1	-	1	Level-4 25500-81100
116.	Junior Modeller-cum Carpenter (Gr-I)	1	-	1	Level-4 25500-81100
117.	Jr. Scale Stenographer	15 <sup>2</sup> -3 <sup>1</sup>	2	10	Level-4 25500-81100 + 40 SP
118.	Jr. Library Assistant	4	4	-	Level-4 25500-81100
119.	Layout-cum-Paste-up-man	1	-	1	Level-4 25500-81100
120.	Machine man Senior	2	-	2	Level-4 25500-81100
121.	Mason (Gr-I)	1	-	1	Level-4 25500-81100
122.	Plate Maker	2	1	1	Level-4 25500-81100
123.	Proof Reader (Gr-II)	1	-	1	Level-4 25500-81100
124.	Head Binder	1	1	-	Level-4 25500-81100
125.	Road Roller Driver	1	-	1	Level-4 25500-81100
126.	Multi Purpose Health Supervisor (Male)	1	-	1	Level-6 35400-112400
127.	Sub-Divisional Clerk	1	1	-	Level-4 25500-81100
128.	Tractor Driver	2	1	1	Level – 4 25500-81100 + 300 SP
129.	Type writing Instructor (Erstwhile UC)	2 <sup>3</sup>	-	2	Level-6 35400-112400
130.	Junior Lecture Assistant (Erstwhile Univ. College)	7	7	-	Level-4 25500-81100
131.	Tracer	2	-	2	Level-2 19900-63200

<sup>1</sup> Three post of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No.66 dated 12.06.2014. State Govt. approval is still awaited.

<sup>2</sup> 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dated 22.08.01.

<sup>3</sup> One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

132.	A.C. Supervisor	1	-	1	Level-2 19900-63200
133.	Assistant Camera Operator	1	-	1	Level-2 19900-63200
134.	Azo Machine Operator (Ferro Printer)	1	-	1	Level-2 19900-63200
135.	Carpenter Grade-II	1	-	1	Level-2 19900-63200
136.	Cashier	1	-	1	Level-2 19900-63200
137.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	$377-70^1 + 35^2 = 342$	73	269	Level-2 19900-63200 + 40 Spl. pay+Rs.100/- for Clerk handling cash & bill
138.	Catalogue Typist	1	1	-	Level-2 19900-63200
139.	Compositor	14	-	14	Level-2 19900-63200
140.	Copy Holder	1	-	1	Level-2 19900-63200
141.	Dispensary Attendant	1	-	1	Level-2 19900-63200
142.	Distributor	4	-	4	Level-2 19900-63200
143.	Dresser	1	-	1	Level-2 19900-63200
144.	Electrician	7	-	7	Level-2 19900-63200 Level-4 25500-81100 (for matric with ITI)
145.	Gasman	3	-	3	Level-2 19900-63200
146.	Gestetnor Operator	2	-	2	Level-2 19900-63200 + 30 S.P.
147.	Gunmen	$2-1^3$	1	-	Level-2 19900-63200
148.	Head Cook (Guest House)	1	-	1	Level-2 19900-63200
149.	Horticulture Supervisor	1	1	-	Level-2 19900-63200
150.	Inker (Offset)	2	-	2	Level-2 19900-63200

<sup>1</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

<sup>2</sup> Thirty five posts of Assistant have been downgraded to Clerk as per Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

<sup>3</sup> One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Government is still awaited.

151.	Jr. Store Keeper	13	7	6	Level-2 19900-63200
152.	Lab. Assistant	7	4	3	Level-2 19900-63200
153.	Lab. Attendant	41	13	28	Level-2 19900-63200
154.	Library Attendant	26	1	25	Level-2 19900-63200
155.	Library Incharge (UCS)	1	1	-	Level-2 19900-63200
156.	Life Guard	1	1	-	Level-2 19900-63200
157.	Machine man Junior	1	-	1	Level-2 19900-63200
158.	Plate Grainer	2	-	2	Level-2 19900-63200
159.	Plumber	3	1	2	Level-2 19900-63200
160.	Mason Grade-II	3	-	3	Level-2 19900-63200
161.	Projector Operator	1	-	1	Level-2 19900-63200
162.	Receptionist	2	-	2	Level-2 19900-63200
163.	Ruling Master	1	-	1	DL (16900-53500)
164.	Sr. Binder	3	1	2	Level-2 19900-63200
165.	Steno Typist	81-15 <sup>1</sup> - 14 <sup>2</sup> +5 <sup>3</sup>	2	55	Level-2 19900-63200+100 SP
166.	Store-Keeper (Engg. Cell)	1	1	-	Level-2 19900-63200
167.	Type Writer Mechanic	1	-	1	Level-2 19900-63200
168.	White Washer	3	-	3	Level-2 19900-63200
169.	Work Inspector	1	-	1	Level-2 19900-63200
170.	Workshop Assistant	1	1	-	Level-2 19900-63200
171.	Pipe Fitter	1	1	-	Level-2 19900-63200
172.	Inter-com Telephone Mechanic	1	1	-	Level-1 18000-56900

<sup>1</sup> 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

<sup>2</sup> 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001.

<sup>3</sup> Five posts of Superintendent has been downgraded to the post of Steno-Typist due to the implementation of New Staff Ratio Scheme vide Govt. letter dated 28.11.2016 and EC Reso. No. 10 dated 11.03.2017

173.	Dholak Nagara Player	1	-	1	Level-1 18000-56900
174.	Daftri	30	16	14	Level-1 18000-56900 + 30 S.P.
175.	Electrician Grade-II	1	1	-	Level-1 18000-56900
176.	Harmonium Player	1	1	-	Level-1 18000-56900
177.	Tabla Player	3	2	1	Level-1 18000-56900
178.	Water Pump Operator (G-II)	7	2	5	Level-1 18000-56900
179.	Work Supervisor	8	-	8	Level-1 18000-56900
180.	Cook	3	2	1	DL 16900-53500
181.	Cook-cum-Chowkidar	1	-	1	DL 16900-53500
182.	Halwai	1	-	1	DL 16900-53500
183.	Head Security Guard	3	3	-	DL 16900-53500 + 60 S.P.
184.	Head Mali	3	3	-	DL 16900-53500
185.	Head Sweeper	2	2	-	DL 16900-53500 + 30 S.P. + 525/- S.A.
186.	Junior Binder	5	-	5	DL 16900-53500
187.	Machine Inker	1	-	1	DL 16900-53500
188.	Ruling Assistant	1	-	1	DL 16900-53500
189.	Telephone Attendant	2	2	-	DL 16900-53500 + 80 S.P.
190.	Helper Plate Grainer	2	-	2	DL 16900-53500 + 30 S.P.
191.	Helper Screen Printer	1	-	1	DL 16900-53500 + 30 S.P.
192.	Helper Layout-cum-paste up man	1	-	1	DL 16900-53500 + 30 S.P.
193.	Beldar	23	-	23	DL 16900-53500
194.	Binding Helper	3	-	3	DL 16900-53500 + 30 S.P.
195.	Carpenter	2	-	2	DL 16900-53500
196.	Chowkidar-cum-Bearer-cum-cook	1	-	1	DL 16900-53500
197.	Cleaners (Science Deptt.)	3	-	3	DL 16900-53500 + 30 S.P. + 525/- S.A.
198.	Cleaner (erstwhile University College)	2	-	2	DL 16900-53500 + 30 S.P. + 525/- S.A.

199.	Cook Helper	1	-	1	DL 16900-53500
200.	Cycle-Chowkidar-cum-Waterman	1	-	1	DL 16900-53500
201.	Cycle Stand Chowkidar	4	-	4	DL 16900-53500
202.	Fitter Coolie	11	-	11	DL 16900-53500
203.	Frash	2	-	2	DL 16900-53500 + 30 S.P.
204.	Groundman	7	-	7	DL 16900-53500
205.	Groundman-cum-Gardner	1	-	1	DL 16900-53500
206.	Helper (Canteen under General Branch)	6	2	4	DL 16900-53500 + 30 S.P.
207.	Helper (Offset)	2	-	2	DL 16900-53500 + 30 S.P.
208.	Helper (University Press)	13	-	13	DL 16900-53500 + 30 S.P.
209.	Lab. Boy	1	-	1	DL 16900-53500
210.	Lady Attendant	16	1	15	DL 16900-53500
211.	Library Cleaner	7	-	7	DL 16900-53500
212.	Mali	26	3	23	DL 16900-53500 + 30 S.P.
213.	Peon	162	7	155 <sup>1</sup>	DL 16900-53500 + 30 S.P.
214.	Helper	1	-	1	DL 16900-53500 + 30 S.P.
215.	Peon-cum-Mali	1	-	1	DL 16900-53500 + 30 S.P.
216.	Pump Driver	4	-	4	DL 16900-53500
217.	Security Guards	141 -1 <sup>2</sup>	13	127	DL 16900-53500 + 30 S.P.
218.	Sewerman	2	-	2	DL 16900-53500 + 525/- S.A.
219.	Sweeper	56-1 <sup>2</sup>	12	43	DL 16900-53500+525/-S.A. + 30 S.P.
220.	T-Mate	24	1	23	DL 16900-53500
221.	Vehicle Cleaner	2	2	-	DL 16900-53500
222.	Waiter	10	6	4	DL 16900-53500

<sup>1</sup> One Type Room Attendant are drawing salary against the vacant post of Peon.

<sup>2</sup> One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

223.	Waterman	4 <sup>1</sup>	-	4	DL 16900-53500
224.	Animal Attendant	2 <sup>2</sup>	1	1	DL 16900-53500
225.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
226.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
227.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

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<sup>1</sup> One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

<sup>2</sup> One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No. 49 dated 24.01.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

## SCHEDULE – “B”

## DISTRIBUTION OF SANCTIONED POSTS OFFICES/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant	3	3	3
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-Typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 <sup>1</sup>	1+1 <sup>1</sup>	1
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Assistant Registrar	2	2	2
	Superintendent	4+15-5 <sup>2</sup> SR	4+10 SR	4+10 SR
	Deputy Superintendent <sup>3</sup>	15	15	15
	Assistant	12+70-35 <sup>2</sup> SR	12+35 <sup>2</sup> SR	12+35 <sup>2</sup> SR
	Steno-typist	11-4 SR-3 <sup>4</sup> +4 SR <sup>2</sup>	11 -3 <sup>4</sup>	11 - 3 <sup>4</sup>
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	12	12	12
	Personal Assistant	1	1	1
Common Pool <sup>5</sup>	Assistant	4	4	4
	Steno-typist	1-1+1 <sup>2</sup> SR	1-1+1 <sup>2</sup> SR	1 <sup>2</sup> SR
	Type-shorthand Instructor	1	1	1
	Type writing Instructor	1	1	1
	Clerk	3-3SR	3-3SR	3-3SR
Academic Branch	Deputy Registrar	1	1	1
	Assistant Registrar	1	1	1
	Superintendent	3	3	3

<sup>1</sup> One Gunman is drawing salary against the vacant post of Gasman.

<sup>2</sup> Five posts of Superintendent and thirty five posts of Assistant (upgraded) restored to that of Steno Typist and Clerk respectively due to implementation of New Staff Ratio Scheme as per Govt. letter dated 28.11.2016 vide E.C. Reso. No. 10 dated 11.03.2017.

<sup>3</sup> The bifurcation of these posts is yet to be made.

<sup>4</sup> Three post of Steno-typist upgraded into Jr. Scale Stenographer and said posts converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited

<sup>5</sup> Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dated 23.8.09.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	1	1	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Assistant (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
	Stenographer	1	1	1
Regn. & Scholarship Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Centre for International Academic Affairs <sup>1</sup>	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Deputy Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2

<sup>1</sup> Foreign Student Cell has been converged with Centre for International Relations and be rechristened as Centre for International Academic Affairs vide E.C. Reso. No.85 dated 29/03/2019.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Waiter	1	1	1
	Intercom-Telephone Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	Personal Assistant	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Senior Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Jr. Scale Stenographer	1	1	1
	Steno-typist	3-2SR	3-2SR	3-2SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
	Audit Section	Assistant	1	1
Steno-typist		1-1 SR	1-1 SR	1-1 SR
Peon		2	2	2
Controller of Examinations' Office	Controller of Examinations	1	1	1
	Deputy Registrar	1	1	1
	Confidential Personal Assistant To COE	1	1	1
	Personal Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Branch	Assistant Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	1	1	1
	Clerk	26-5 SR	26-5 SR	26-5 SR

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Daftri	2	2	2
	Peon	3	3	3
Result-II Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam. Cell	Assistant Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	2	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1
	Store-keeper	1	1	1

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	1	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	2	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	7	7
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No. II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16+3 <sup>2</sup>	16+3 <sup>2</sup>	16+3 <sup>2</sup>
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Assistant Security Officer	3	3	3
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>	129-1 <sup>3</sup> -1 <sup>4</sup>
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Assistant	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1

<sup>1</sup> Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012. Govt. approval is still awaited.

<sup>2</sup> Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

<sup>3</sup> The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C. Reso. No.28 dated 12.8.2014. The Govt. approval is still awaited.

<sup>4</sup> The post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Assistant Director Youth Welfare	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Dholak Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	2	2	2
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No. II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Assistant Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach <sup>1</sup>	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
Peon	1	1	1	
Groundman	7	7	7	
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Senior Medical Officer	1	1	1
	Medical Officer	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Sweeper	1	1	1	
University Press	Deputy Registrar	1	1	1
	Manager	1	1	1

<sup>1</sup> The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

<sup>2</sup> The post of Medical Officer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Accounts & Store Incharge	1	1	1
	Foreman	2 <sup>1</sup>	2 <sup>1</sup>	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
	Jr. Binder	5	5	5
	Helper	13	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Assistant Camera Operator	1	1	1
	Inker (Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4

<sup>1</sup> One post of Foreman (Press) which was held in abeyance vide E.C. Reso. No. 27 dated 10.07.2010 has been revived by the Executive Council vide Reso. No. 72 dated 29.09.2022

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1
	Assistant Librarian	10	10	10
	Senior Library Assistant	11	11	11
	Professional Asstt (Maintenance)	1	1	1
	Information Scientist <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Junior Library Assistant	4	4	4
	Assistant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1SR	8-1SR	8-1SR
	Library Attendant	26	26	26
	Library Cleaner	6	6	6
	Peon cum Mali	1	1	1
Peon	4	4	4	
MDU Research Journal/ Centre for 3 <sup>rd</sup> World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor <sup>2</sup>	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	4	3	3
	Associate Professor	2	4	3
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	10	10	10
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	3
	Associate Professor	-	1	-
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	7	7	7
	Steno-typist (Hindi)	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	2	1
	Associate Professor	1	1	1

<sup>1</sup> One post of Assistant Librarian converted into information scientist vide EC Reso. No. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. No. 32 dated 13.03.2010 and Grade Pay of Rs.6000/- restored as per E.C. Rso. No. 1(38) dated 29.03.2016. Approval of the State Govt. is still awaited.

<sup>2</sup> One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

<b>Branch/Office/ Deptt.</b>	<b>Posts</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
Deptt. of Music	Associate Professor	1	1	1
	Assistant Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	1	1	-
	Associate Professor	-	-	-
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	26	26	26
	Assistant	1	1	1
	Jr. Scale Stenographer	1	1	1
	Steno-typist	-	-	-
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Atttds.	4	4	4
	Library Cleaner	1	1	1
Career Advancement Scheme	Professor	2-1	1	9
	Associate Prof	6+4	10-1	1
Deptt. of Political Science	Assistant Prof.	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	1	1
Deptt. of Public Administration	Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	1	1	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	1	1	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Assistant Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1-1	-	-
	Associate Professor	1	1	1
Deptt. of History	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Draftsmen-cum-Surveyor	1	1	1

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Tech. Assistant (Excavation) <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>	1-1 <sup>1</sup>
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	3	1	-
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Assistant Professor	13	13	9
	Technician	1	1	1
	Lab. Technician	2	2	2
	Lab. Attendant	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	2
	Professor	7	3	1
	Associate Professor	1	1	-
Deptt. of Geography	Associate Professor	2	2	2
	Assistant Professor	12	12	7
	Assistant Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	2
	Professor	7	5	2
	Associate Professor	1	1	1
Deptt. of Defence & Strategic Studies	Assistant Professor	3	3	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	-
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Assistant Professor	16	16	16
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	5	2	1
	Associate Professor	1	0	-
Institute of Management Studies and Research	Professor	3	3	3
	Associate Professor	4	4	3

<sup>1</sup> Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Training & Placement Officer	1	1	1
	Assistant Professor	17	17	17
	Assistant Administrative Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1SR	1-1SR	1-1SR
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	5	9
	Associate Professor	6	7	2
Deptt.of Chemistry	Professor <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	2	2	2
	Assistant Professor	20	20	20
	Micro Analyst <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>	1-1 <sup>2</sup>
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Assistant	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	2	2	6
	Associate Professor	4	5	-
Deptt. of Physics	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	13	13	13
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2

<sup>1</sup> One post of Professor in Deptt. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

<sup>2</sup> The post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Senior Professor	-	-	1
	Professor	4	3	2
	Associate Professor	2	3	3
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Assistant Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	7	7	4
	Associate Professor	1	1	1
Deptt. of Statistics	Assistant Professor	6	6	6
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	2	1	-
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	4
	Associate Prof.	2	2	1
Deptt. of Zoology	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Head Lab Assistant	1	1	1
	Animal Attendant	1	1	1
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	5	4
	Associate Professor	3	-	-
Deptt. of Environmental Science	Associate Professor	-	-	-
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	2	2	3
	Associate Professor	3	3	2
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Assistant Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	4
	Associate Professor	3	4	1
Deptt. of Genetics	Professor	1 <sup>1</sup>	1 <sup>1</sup>	1 <sup>1</sup>
	Associate Professor	-	-	-
	Assistant Professor	7	7	7
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	2	2	3
	Associate Professor	3	2	1
Deptt. of Forensic Science	Assistant Professor	3	3	3
Career Advancement Scheme	Associate Professor	-	3	3
Centre for Bio-Technology	Professor <sup>2</sup>	-	-	-
	Associate Professor	2	2	2
	Assistant Professor	8	8	8
	Lab. Technician	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	6	6
Centre for Bio-	Associate Professor	1	1	1

<sup>1</sup> One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

<sup>2</sup> One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.44 vide E.C. Reso. No.14 dated 22.12.14.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
Informatics	Assistant Professor	3	3	3
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	-	1	1
Centre for Medical Biotechnology	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Associate Professor	1	1	2
Deptt. of Food Technology	Professor <sup>1</sup>	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	4	4	4
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	-	1	1 <sup>2</sup>
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Assistant Professor	8	8	8
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	1
	Associate Professor	6	6	5
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Assistant Professor	5	5	5
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2-1	1	2
	Associate Professor	3	3	2
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Assistant Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	-
	Associate Professor	-	-	1
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Assistant Professor	12	12	12

<sup>1</sup> Post of Professor in Chemistry Deptt. downgraded to Associate Professor in Food Technology vide E.C. Reso. No.15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C. Reso. No.14 dated 22.12.2014.

<sup>2</sup> Promoted as Associate Professor (however, Hon'ble Court in CWP No. 2068 of 2023 granted interim stay on the operation order promoting Dr. Jyotika Dhankar)

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Programme Assistant	1	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist <sup>1</sup>	1	1	1
	Peon <sup>1</sup>	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	-	-	3
	Associate Professor	3	3	4
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Assistant Professor	13	13	13
	Jr. Lecture Assistant	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant <sup>2</sup>	1	1	1
Career Advancement Scheme	Senior Professor	-	-	1
	Professor	8	8	11
	Associate Professor	5	5	2
Physical Education	Assistant Prof. (Female)	-	-	-
	Assistant Professor	7	7	7
	Steno-typist	1	1	1
Career Advancement Scheme	Professor	3	3	1
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Centre for Dayanand and Vedic Studies <sup>3</sup>	Professor	-	-	-
Dr. Mangal Sen Chair <sup>4</sup>	Professor	1	1	1
	Research Associate	1	1	1
	Clerk	1	1	1

<sup>1</sup> They will work in the Computer Lab of the Department.

<sup>2</sup> One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010. Govt. Approval is still awaited

<sup>3</sup> The name of Maharshi Dayanand Chair changed into Centre for Dayanand and Vedic Studies vide E.C. Reso. No. 67 dated 29.07.2020

<sup>4</sup> Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.2015 and the approval has been received from the State Govt. vide letter No. 18/140-2015 UNP(1) dated 10.12.2015 with the advised under no circumstances grant in aid will be provided by the State Govt. in next 5 years for this proposal. In case found difficult to find this chair, it may explore the possibility for sponsorship of fund it by generating its own resources.

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
	Peon	1	1	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Assistant Professor	3	3	3
Career Advancement Scheme	Professor	1	1	2
	Associate Professor	-	1	1
Centre for Distance and Online Education (CDOE) <sup>1</sup>	Director	1	1	1
	Co-ordinator	1	1	1
	Assistant Professor	3	3	3
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	1	1	1
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
Data Entry Operator	2	2	2	
Accounts Cell <sup>2</sup>	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Assistant	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (Result-III Branch) <sup>3</sup>	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	1	1	1
	Daftri	2	2	2
	Peon	4	4	4
Result-IV Branch	Superintendent	1	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2

<sup>1</sup> The name of Directorate of Distance Education change into Centre for Distance and Online Education vide E.C. Reso. No. 31 dated 29.09.2022.

<sup>2</sup> Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

<sup>3</sup> Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

Branch/Office/ Deptt.	Posts	2024-25	2025-26	2026-27
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4	4	4
	Technical Assistant	1	1	1
	Programmer <sup>1</sup>	3 <sup>1</sup>	3 <sup>1</sup>	3 <sup>1</sup>
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Assistant Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant	1	1	1
	Steno Typist	-	-	-
	Jr. Scale Stenographer	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3	3
	Library In-Charge	1	1	1
Lab Attendant	2	2	2	
MDU-CPAS, Gurugram	Professor in Management	1	1	1
	Professor in Law	1	1	1
Chaudhary Ranbir Singh Institute of Social and Economic Change	Director/Professor	1	1	1
	Assistant Professor <sup>2</sup>	1	1	1
	Steno-typist	1	1	1

<sup>1</sup> One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012. Govt. approval is still awaited.

<sup>2</sup> Designation changed from Assistant Director to Assistant Professor vide EC Reso. No. 57 dated 12.06.2014.

**SCHEDULE – “C” (PART-TIME POSTS)**

Branch/Office/ Department	Post	2024-25	2025-26	2026-27	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1500/- p.m. fixed. <sup>1</sup>
Legal Cell	Legal Advisor	1	1	1	@ Rs. 21000/- p.m. fixed <sup>2</sup>
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Chief Warden (1 Boys and 1 Girls)(Additional Chief Warden / Dy. Chief Warden)	2+1 <sup>3</sup>	3	3	@ Rs. 1500/- p.m. (fixed) + R.F.A. <sup>1</sup>
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 750/- p.m. fixed + R.F.A. <sup>1</sup>
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 1500/- p.m. fixed + R.F.A. <sup>1</sup>
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 750/- p.m. fixed.
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 750/- p.m. fixed. <sup>1</sup>
	Peon	1	1	1	@ Rs. 500/- p.m. fixed. <sup>1</sup>
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 1000/- p.m. fixed. <sup>1</sup>
Dean Academic Affairs	Professor	1	1	1	@ Rs.1500/- p.m. fixed + R.F.A. <sup>1</sup>
NSS	Programme Co-ordinator (NSS)	1	1	1	@ Rs. 1500/- p.m. fixed <sup>1</sup>

<sup>1</sup> Honorarium enhanced vide E.C. Reso. No.46 dated 24.9.2016

<sup>2</sup> Honorarium enhanced vide E.C. Reso. No.1 dated 05.08.2017

<sup>3</sup> One Post of Additional Chief Warden/Deputy Chief Warden created vide E.C. Reso. No.80 dated 8.2.18

### Under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments	Revised Pay Scale
<b>Centre for Distance and Online Education</b>							
1.	Assistant Professor	35 <sup>1</sup>	Till the scheme continue	1	34	Rs. 15600-39100+6000 AGP	Level-10 57700-182400
2.	Driver	1	-do-	-	1	5200-20200+2400 G.P.+300 SP	Level-4 25500-81100+300 SP
<b>Department of Physical Education</b>							
1.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules	Level-10 57700-182400
2.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
3.	Ballman	1	-do-	1	-	4440-7440+1300 GP	DL 16900-53500
4.	Groundman	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Hotel and Tourism Management</b>							
1.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP	Level-14 144200-218200
2.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP	Level-13A 131400-217100
3.	Assistant Professor (HM/TM)	28-1 <sup>2</sup>	-do-	9	18	15600-39100+6000 AGP	Level-10 57700-182400
4.	Assistant Training & Placement Officer	1 <sup>2</sup>	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
<b>Career Advancement Scheme</b>							
		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>		
	Professor	2	2	2	2		
	Associate Professor	3	4	4	4		
1.	Data Entry Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-2 19900-63200
2.	Sr. Library Assistant	1	-do-	-	1	9300-34800+4200 GP	Level-6 35400-112400
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)	Level-2 19900-63200
4.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.	Level-2 19900-63200
5.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP	-
6.	Waiter	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
7.	Peon	2	-do-	-	2	4440-7440+1300 GP	DL 16900-53500
8.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500

<sup>1</sup> Approval received from the State Govt. vide Memo No. 18/19-2015 UNP(1), E. No. 888268 dated 05.01.2024

<sup>2</sup> One post of Assistant Professor converted into Assistant Training & Placement Officer vide E.C. Reso. No. 9 dated 20/07/2023.

<b>University Institute of Engineering and Technology</b>							
1.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP	Level-14 144200-218200
2.	Professor	9	-do-	2	7	37400-67000+10000 AGP	Level-14 144200-218200
3.	Associate Prof.	20-4 <sup>1</sup>	-do-	5(Bio Tech-2, ME-2 & CSE-1)	11	37400-67000+9000 AGP	Level-13A 131400-217100
<b>Career Advancement Scheme</b>		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>		
Professor (CSE, Bio-tech & M.E.)		5	5	5	5		
Associate Professor (Bio-tech)		2	2	2	2		
Associate Professor (Mech.)		2	2	2	2		
Associate Professor (Chemistry)		2	2	2	2		
Associate Professor (Env. Sci.)		1	1	1	1		
Associate Professor (ECE)		5	5+1	4+1	4+1		
Associate Professor (CSE)		8	8+1	8+1	8+1		
Associate Professor (Mgt.)		1	1	1	1		
Associate Professor (Maths)		1	1	1	1		
1.	Training and Placement Officer	1	Till the scheme continue	1	-	15600-39100+7600 AGP <sup>2</sup>	Level-12
2.	Assistant Professor	74+4 <sup>1</sup> =78	-do-	49	29	15600-39100+6000 GP	Level-10 57700-182400
3.	Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)	-
4.	Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)	-
5.	Assistant Registrar	1	-do-	-	1	15600-39100+5400 GP	Level-10 56100-177500
6.	Computer Programmer	3	-do-	-	3	9300-34800+5400 GP	Level-9 53100-167800
7.	Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP	Level-10 57700-182400 (UGC)
8.	Superintendent	1	-do-	-	1	9300-34800+4200 G.P.+200 SP	Level-7 44900-142400+200 SP
9.	Assistant	2+1 <sup>3</sup>	-do-	-	3	9300-34800+3600 GP	Level-6 35400-112400
10.	Instructor	7-3 <sup>3</sup>	-do-	-	4	5450-8000 (pre-revised)	Level-6 35400-112400

<sup>1</sup> 2 Posts of Associate Professor CSE downgraded to the post of Assistant Professor CSE, 4 posts of Assistant Professors Biotechnology and 2 posts of Associate Professor Biotechnology after downgrading the same shifted to CSE, UIET vide EC Reso. No. 10 dated 30.10.2023

<sup>2</sup> The E.C. vide Resolution No. 77 dated 27.06.2013 has revised the pay scale of TPO in UGC from 12000- 18300 (unrevised) to Rs. 15600-39100+7600 G.P. w.e.f. 01.07.2011 i.e. the date on which the incumbent has joined and created the post of as a Non Teaching post.

<sup>3</sup> 3 posts of Instructor converted into Assistant by transferring one each to the Department of Mathematics, IMSAR and UIET vide E.C. Reso. No.10 dated 28.3.2025.

11.	Lab. Technician	6(Mec.-1, CSE-1, ECE-1, BioTech-1, Applied-1, EE-1)	-do-	5	1	9300-34800+3600 GP	Level-6 35400-112400
12.	Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)	3050-4590 (un-revised w.e.f. 01.01.1996)
13.	Library Attendant	3	-do-	3	-	5200-20200+1900+40 SP	Level-2 19900-63200
14.	Driver	1	-do-	1	-	5200-20200+2400+300/- SP	Level-4 25500-81100
15.	Clerk	3	-do-	-	3	5200-20200+1900 GP+40SP	Level-2 19900-63200
16.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200
17.	Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP	Level-2 19900-63200
18.	Cashier	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
19.	Lab. Attendant	16	-do-	-	16	5200-20200+1900 GP	Level-2 19900-63200
20.	Lab. Assistant <sup>1</sup>	12 (Applied Sc. – 4) (Mech. – 2) (CSE – 2) (ECE – 1) (EE – 1) (Civil – 1) (Bio-Tech. – 1)	-do-	6	6	-	Level-2 19900-63200
21.	Peon	4	-do-	-	4	4440-7440+1300 GP	DL 16900-53500
22.	Peon-cum-cleaner	2	-do-	1 <sup>2</sup> +1 <sup>3</sup>	-	4440-7440+1300 GP	DL 16900-53500
23.	Information Security Officer	1 <sup>4</sup>	-do-	1	-	-	Level-10 56100-177500
<b>Department of Mathematics</b>							
1.	Assistant Professor	5	-do-	5	-	15600-39100+6000 AGP	Level-10 57700-182400
2.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP	Level-6 35400-112400
3.	Assistant <sup>5</sup>	1	-do-	-	1	--	Level-6 35400-112400
4.	Lab. Attendant	2	-do-	1	1	5200-20200+1900 GP	Level-2 19900-63200
5.	Jr. Store Keeper	1	-do-	1	-	5200-20200+1900 GP	Level-2 19900-63200

<sup>1</sup> The nomenclature for the post of Lab Assistant/Instructor (Civil) & Lab Assistant/Instructor (Electrical) has been changed into that of Lab Assistant vide E.C. Reso. No. 63 dated 29.03.2019. Further, the pay scale of the post has been granted/revised into in accordance to budgeted post.

<sup>2</sup> One Common Room Attendant is drawing salary against post of Peon-cum-cleaner.

<sup>3</sup> One post of Sweeper converted into Peon-cum-Cleaner vide EC Reso. No. 47 dated 24.09.2016

<sup>4</sup> One post of Information Security Officer has been created vide EC Reso. No. 72 dated 08.02.2018.

<sup>5</sup> 3 posts of Instructor converted into Assistant by transferring one each to the Department of Mathematics, IMSAR and UIET vide E.C. Reso. No.10 dated 28.3.2025.

6.	Peon	1	-do-	-	1	4440-7440+1300 GP	DL 16900-53500
<b>Career Advancement Scheme</b>							
		<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>			
	Associate Professor	1	1	1			
<b>Deptt. of English and Foreign Languages</b>							
1.	Lecturer in French	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
2.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP	Level-10 57700-182400
<b>IMSAR</b>							
1.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP	Level-13(A) 131400-217100
2.	Assistant Prof.	7+5	-do-	11	1	15600-39100+6000 AGP	Level-10 57700-182400
3.	Computer Operator	1	Till scheme continue	-	1	9300-34800+3600 GP	Level-6 35400-112400
4.	Assistant <sup>1</sup>	1	-do-	1	-	--	Level-6 35400-112400
5.	Computer Lab Assistant	1	Till scheme continue	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
6.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre- revised)	Level-2 19900-63200
7.	Clerk	1	-do-	-	1	5200-20200+1900 GP	Level-2 19900-63200
8.	Peon	1	-do-	-	1	4440-7440-+1300 GP	DL 16900-53500
<b>Career Advancement Scheme</b>							
		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>		
	Professor	-	-	-	2		
	Associate Professor	2	2	2	2-2		
<b>Erstwhile University College (now Govt. College for Boys)</b>							
1.	Lecturer in Computer Science for IT Courses	9	-do-	-	9		
2.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	15085/-	
<b>Erstwhile Bio-Sciences</b>							
1.	Lab. Attendant	1	-do-	-	1	5200- 20200+1900GP	Level-2 19900-63200

<sup>1</sup> 3 posts of Instructor converted into Assistant by transferring one each to the Department of Mathematics, IMSAR and UIET vide E.C. Reso. No.10 dated 28.3.2025.

**LIST OF TEACHING AND NON-TEACHING STAFF WHOSE RETIREMENT IS DUE  
DURING 2026-27**

<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Date of Retirement</b>
1.	Dr. Suresh Chander	Senior Professor	30.04.2026
2.	Sh. Raj Kanwar	Superintendent	30.04.2026
3.	Sh. Rajender Singh	Assistant Security Officer	30.04.2026
4.	Sh. Darshan Kumar Punia	Assistant	30.04.2026
5.	Sh. Hari Om	Clerk	30.04.2026
6.	Dr. Krishna Joon	Professor	31.05.2026
7.	Dr. Rajpal	Professor	31.05.2026
8.	Sh. Pawan Kumar	SDE(Civil)	31.05.2026
9.	Sh. Ram Parsad	Foreman (Press)	31.05.2026
10.	Sh. Devender Kumar	Clerk	31.05.2026
11.	Mrs. Ram Ratti	Sweeper	31.05.2026
12.	Sh. Krishan Kumar	Sweeper	31.05.2026
13.	Sh. Chaman Lal	Sweeper	31.05.2026
14.	Mrs. Sheelu Chaudhary	Associate Professor	30.06.2026
15.	Sh. Rajbir Singh Sangwan	Plate Maker	30.06.2026
16.	Sh. Ashok Kumar	W.P.O.	30.06.2026
17.	Mrs. Shakuntla Beniwal	Assistant Director Sports (Female)	31.07.2026
18.	Sh. Vivek Kaushal	Lecturer (School Cadre) (UCS)	31.07.2026
19.	Sh. Surender Kumar	Superintendent (Botanical Garden)	31.07.2026
20.	Sh. Dalvir Singh	Junior Lecture Assistant	31.07.2026
21.	Sh. Ashok Kumar	Clerk	31.07.2026
22.	Mrs. Savitri Devi	Daftri	31.07.2026
23.	Sh. Piare Lal	T. Mate	31.07.2026
24.	Sh. Ram Kumar	Sweeper	31.07.2026
25.	Dr. A.S. Maan	Senior Professor	31.08.2026
26.	Mrs. Usha Rani	Deputy Registrar	31.08.2026
27.	Mrs. Jai Devi	Superintendent	31.08.2026
28.	Sh. Jaibag	Superintendent	31.08.2026
29.	Sh. Rajender Kumar	Assistant	31.08.2026
30.	Sh. Babu Lal	Technical Assistant	31.08.2026
31.	Sh. Kamlesh Kumar	Head Binder	31.08.2026
32.	Sh. Gurinder Singh	Clerk	31.08.2026
33.	Sh. Raj Bahadur	Clerk	31.08.2026
34.	Sh. Sumit Arora	Deputy Registrar	30.09.2026
35.	Sh. Satyavir Sheoran	Assistant Registrar	30.09.2026

36.	Sh. Dhoop Singh	Superintendent	30.09.2026
37.	Sh. Suresh Kumar	Assistant	30.09.2026
38.	Sh. Ram Kumar	Clerk	30.09.2026
39.	Mrs. Kamla Devi	Daftri	30.09.2026
40.	Mrs. Bimla Devi	Sweeper	30.09.2026
41.	Dr. Rajesh Dhankar	Senior Professor	31.10.2026
42.	Mrs. Suman Bala	Deputy Registrar	31.10.2026
43.	Mrs. Manju Bala	Superintendent	31.10.2026
44.	Sh. Vikram Singh	Assistant	31.10.2026
45.	Dr. Rajendra Sharma	Professor	30.11.2026
46.	Mrs. Rajbala	Superintendent	30.11.2026
47.	Sh. Harish Kumar	Lab. Supervisor	30.11.2026
48.	Sh. Satyawan Sharma	Assistant Foreman	30.11.2026
49.	Sh. Surender	Security Guard	30.11.2026
50.	Dr. Rajeev Kumar	Senior Professor	31.12.2026
51.	Mrs. Sunita Devi	Warden	31.12.2026
52.	Sh. Narender Kumar Sharma	Superintendent	31.12.2026
53.	Sh. Rishi Pal	Superintendent	31.12.2026
54.	Sh. Surender Kumar	Junior Engineer	31.12.2026
55.	Mrs. Parveen Kumari	Senior Library Assistant	31.12.2026
56.	Sh. Narinder Kumar	Senior Library Assistant	31.12.2026
57.	Sh. Sanjeev Kumar	Assistant	31.12.2026
58.	Sh. Ram Niwas	Junior Store Keeper	31.12.2026
59.	Sh. Bhoop Singh	Plumber	31.12.2026
60.	Dr. Neelam Jain	Professor	31.01.2027
61.	Mrs. Lalita Kumari	Assistant Registrar	31.01.2027
62.	Sh. Nitin Parkash Bhatnagar	Superintendent	31.01.2027
63.	Sh. Jitender Singh Parmar	Deputy Superintendent	31.01.2027
64.	Sh. Balwant Singh	Daftri	31.01.2027
65.	Dr. Minakshi Vishist	Senior Professor	28.02.2027
66.	Sh. Shyam Sunder Sharma	Assistant Registrar	28.02.2027
67.	Sh. Om Parkash	Junior Lecture Assistant	28.02.2027
68.	Sh. Ramesh Chander	Daftri	28.02.2027
69.	Sh. Krishan Kumar	Daftri	28.02.2027
70.	Sh. Shamsher Singh	Superintendent	31.03.2027
71.	Dr. Subhash Chander	Judo Coach	31.03.2027
72.	Sh. Om Parkash	Horticulture Supervisor	31.03.2027
73.	Sh. Naresh Kumar	Junior Lecture Assistant	31.03.2027
74.	Sh. Mohan Lal	Clerk	31.03.2027

## RE-APPROPRIATION ORDER 2025-2026

Sr. No.	From	Amount in Rs.	Sr. No.	To	Amount in Rs.
1	Department of Botany Budget Head "Plants & Tool for Cactus, Nakshatra, Herbal & Spiritual Garden" Code 74/402233	20,000	1	Department of Botany Budget Head "Remuneration to University Staff" Code 74/400113	20,000
2	Accounts Branch Budget Head "Conferences/ Symposia/ Workshop (National/ International organised)" Code 09/401942	30,000	2	Deptt. of Education Budget Head "Extension Lecture/ In House Seminar Workshop" Code 84/400200	30,000
3	Accounts Branch Budget Head "Reserve for unforeseen expenses", Code 09/401960	1,10,000	3	Cente for Bioinformatics (CBINF) Budget Head "Remuneration to Univesity Staff" Code 83/400113	1,10,000
4	Accounts Branch Budget Head "Contingency incl. telephone/stationery" Code 09/401936	50,000	4	Dean Planning & Development Budget Head "Contingency incl. telephone/stationery" Code 164/401936	50,000
5	Deptt. of Pharmaceutical Sc. Budget Head "Maintenance of Machinery" Code 86/401760	40,000	5	Deptt. of Pharmaceutical Sc. Budget Head "Remuneration to Univesity Staff" Code 86/400113	40,000
6	Boys Hostel -9 Budget Head "Remuneration to Univesity Staff" Code 121/400113	9,201	6	Boys Hostel -9 Budget Head "Honorarium" Code 121/402001	9,201
7	Deptt. of Chemistry Budget Head "Chemical/ Glassware/ plasticware" Code 69/402010	1,82,000	7	Deptt. of Chemistry Budget Head "Maintenance of Machinery & Equipment" Code 69/401760	1,82,000
8	IHTM Budget Head "Conferences/ Symposia/ Workshop (National/ International)" Code 405/401942	75,000	8	IHTM Budget Head "TA/ DA" Code 405/400885	75,000
9	Gen. Administration Branch Budget Head "Liveries/ Uniform" Code 7/401950	50,000	9	Gen. Administration Branch Budget Head "Remuneration to Univesity Staff" Code 7/400113	50,000
10	Result Branch-II Budget Head "Outsourcing Special Services, Computerization (I.T)" Code 12/402022	1,50,000	10	Result Branch-II Budget Head "Remuneration to Univesity Staff" Code 12/400113	1,50,000

11	Academic Branch Budget Head "Contingency Including telephone/Stationary" Code 4/401936	50,000	11	Academic Branch Budget Head "Remuneration to Uni. Staff" Code 4/400113	50,000
12	Proctor Office Budget Head "Contingency Including telephone/Stationary" Coe- 23/401936	4,500	12	Proctor Office Budget Head "Honorarium" Code-23/402001	4,500
13	Establishment Branch Budget Head "Payment to Distinguish Faculty/Adjunct Faculty Floating Visiting Professor/Professor of Practice" Code- 3/400119	3,40,000	13	Establishment Branch Budget Head "Contingency Including Telephone/Stationary" Code- 3/401936	3,40,000
14	Accounts Branch Budget Head "Reserve For Unforeseen" Code-9/401960	3,00,000	14	Vice-Chancellor's Office Budget Head "V.C's Discretionary Fund" Code 1/401940	3,00,000
15	Department of Economics Budget Head "Extension Lecture/In-House Seminar/Workshop etc." Code- 60/400200	60,000	15	Department of Economics Budget Head "Contingency Including Telephone/Stationary" Code- 60/401936	60,000
16	Central Animal House Budget Head "Contingency Including Telephone/Stationary" Code- 118/401936	50,000	16	Central Animal House Budget Head "Remuneration to University Staff" Code- 118/400113	50,000
17	Accounts Branch Budget Head "Reserve for unforeseen expenses", Code 09/401960	20,00,000	17	Establishment Branch Budget Head "Contingency Including Telephone/Stationary" Code- 3/401936	20,00,000
18	Aryabhata Central Instrumental Laboratory Budget Head "Lab Equipment and Apparatus" Code- 123/100160	90,000	18	Department of Physics Budget Head "Lab Equipment & Apparatus" Code- 70/100160	90,000
19	UIPHS Budget Head "Maintenance of Machinery & Equipments" Code - 122/401760	40,000	19	UIPHS Budget Head "Remuneration to University Staff" Code- 122/400113	40,000

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND UNIVERSITY  
CAMPUS SCHOOL**

<b>Sr. No.</b>	<b>Department</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
1	English & Foreign Languages	473	488	519
2	Hindi	186	188	187
3	Sanskrit, Pali & Prakrit	190	196	179
4	Political. Science	172	175	176
5	Economics	386	415	379
6	History	146	229	287
7	Sociology	121	119	102
8	Commerce	403	424	361
9	Institute of Management Studies & Research	945	940	1051
10	Law	1072	1087	1135
11	Chemistry	229	235	237
12	Physics	168	163	154
13	Mathematics	607	602	517
14	Psychology	203	199	178
15	Geography	131	163	183
16	Education	190	234	262
17	Music	102	88	98
18	Journalism & Mass Communication	93	76	62
19	Computer Science & Application	271	307	304
20	Public Administration	293	352	339
21	Defence & Strategic Studies	100	102	119
22	Visual Arts	142	143	145
23	Statistics	120	165	167
24	Physical Education	275	275	272
25	Pharmaceutical Sciences	379	421	451
26	Centre for Biotechnology	101	100	83
27	University Institute of Engineering & Technology	2684	3218	3415
28	Biochemistry	76	61	46
29	Genetics	67	97	105
30	Botany	127	151	124
31	Zoology	122	125	123
32	Environmental Science	116	98	89
33	Microbiology	103	103	113
34	Institute of Hotel & Tourism Management	486	465	491
35	Food Technology	48	42	37
36	Library and Information Science	103	106	95
37	Centre for Medical Biotechnology	73	81	72
38	Centre for Bioinformatics	43	40	30
39	University Campus School	649	601	602
40	Centre for Yogic Studies	108	96	94
41	Forensic Sciences	65	64	57
42	Centre for Disability Studies	89	81	76
43	Centre for Maharshi Dayanand and Vedic Studies	25	10	33
44	University Centre for Competitive Examinations	-	116	59
45	Uni. Institute of Public Health Sciences (BPHS)	-	27	58
46	Centre for Life Skills and Soft Skills	-	-	63
	<b>Total</b>	<b>12482</b>	<b>13468</b>	<b>13729</b>

**Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/Prizes 2026-2027  
(Including principal amount of FDR)**

S. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
<b>1 K.C. Shastri Memorial Charitable Scholarship</b>				
	Investment Face Value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 01.04.2026	350000/-	Expected balance as on 31.03.2027	348576/-
	Interest @ 6.30 %	22576/-		
<b>2 Dr. Rajesh Malhotra Memorial</b>				
	Investment Face Value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 01.04.2026	500000/-	Expected balance as on 31.03.2026	499304/-
	Interest @ 7.45 %	38304/-		
<b>3 Dr. P.P. Singh Memorial Scholarship</b>				
	Investment Face Value	110472/-	For award of Scholarship	12000/-
		15000/-		
		37720/-		
	Expected balance as on 01.04.2026	163192	Expected balance as on 31.03.2027	162419/-
	Interest @ 6.75 %	7648/-		
	Interest @ 6.30 %	968/-		
	Interest @ 6.75 %	2611/-		
<b>4 Chaudhary Badlu Ram Scholarship</b>				
	Investment Face Value	11000/-	For award of Scholarship	12000/-
		108500/-		
		2343		
	Expected balance as on 01.04.2026	121843/-	Expected balance as on 31.03.2027	118364/-
	Interest @ 7.5 %	848/-		
	Interest @ 6.75 %	7511/-		
	Interest @ 6.75 %	162/-		
<b>5 Bimel Parsad Jain Scholarship</b>				
	Investment Face Value	111500/-	For award of Scholarship	12000/-
		59341/-		
		10000/-		
	Expected balance as on 01.04.20246	180841/-	Expected balance as on 31.03.2027	181204/-
	Interest @ 6.75 %	7719/-		
	Interest @ 6.50 %	3952/-		
	Interest @ 6.75 %	692/-		
<b>6 Acharya Ram Dev Prize</b>				
	Investment Face Value	5954/-	For award of Scholarship	500/-
	Expected balance as on 01.04.2026	5954/-	Expected balance as on 31.03.2027	5866/-
	Interest @ 6.75%	412/-		
<b>7 Lion Joseph Mc Loughin</b>				
	Investment Face Value	7710/-	For award of Scholarship	2400/-
	Expected balance as on 01.04.2026	7710/-	Expected balance as on 31.03.2027	5807/-
	Interest @ 6.30 %	497/-		
<b>8 Dr.(Mrs) Shakuntla Prem Chandra Trust Fund</b>				
	Investment Face Value	400000/-	For award of Scholarship	48000/-
		518601/-		
	Expected balance as on 01.04.2026	918601/-	Expected balance as on 31.03.2027	9,33,885/-
	Interest @ 7 %	28744/-		
	Interest @ 6.50 %	34540/-		

S. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
<b>9 BMA Lecture Series</b>				
	Investment Face Value	27225/-	For award of Scholarship	2100/-
	Expected balance as on 01.04.2026	27225/-	Expected balance as on 31.03.2027	26796/-
	Interest @6 %	1671/-		
<b>10 Shri Dev Raj Sethi 1st Prize</b>				
	Investment Face Value	8651/-	For award of Scholarship	
	Expected balance as on 01.04.2026	8651/-	Expected balance as on 31.03.2027	9250/-
	Interest @ 6.75%	599/-		
<b>11 LPS Bossard Scholarship</b>				
	Investment Face Value	250000	For award of Scholarship	180000/-
	Expected balance as on 01.04.2026	250000	Expected balance as on 31.03.2027	2359688/-
	Interest @6.35 %	39688/-		
<b>12 Institute of Chartered Accountants of India Prize</b>				
	Investment Face Value	125000/-	For award of Scholarship	11000/-
	Expected balance as on 01.04.2026	125000/-	Expected balance as on 31.03.2027	122653/-
	Interest @ 6.75 %	8653/-		
<b>13 Dr.Sarojini Devi Memorial Scholarship</b>				
	Investment Face Value	125000/-	For award of Scholarship	9300/-
	Expected balance as on 01.04.2026	125000/-	Expected balance as on 31.03.2027	124353/-
	Interest @ 6.75 %	8653/-		
<b>14 Dr. Sitaram Jindal Foundation - Gold Medal</b>				
	Investment Face Value	750000/-	For award of Scholarship	2 Gold Medals of 5 gms pure gold and 10 gms of silver
	Expected balance as on 01.04.2026	750000/-	Expected balance as on 31.03.2027	809042/-
	Interest @ 7.65 %	59042/-		
<b>15 Late Mr. Devesh Mehra Memorial Scholarship</b>				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected balance as on 01.04.2026	250000/-	Expected balance as on 31.03.2027	254650/-
	Interest @ 6.5 %	16650/-		
<b>16 Late Sh. R. K. Deswal Memorial Scholarship</b>				
	Investment Face Value	250000/-	For award of Scholarship	12000/-
	Expected balance as on 01.04.2026	250000/-	Expected balance as on 31.03.2027	255965/-
	Interest @ 7 %	17965/-		
<b>17 Late Sh. Prem Avtar Sharma Memorial Scholarship</b>				
	Investment Face Value	306048/-	For award of Scholarship	-
	Expected balance as on 01.04.2026	306048/-	Expected balance as on 31.03.2027	328040/-
	Interest @ 7%	21992/-		
<b>18 Late Sh. LachhmanDass Garg Memorial Medal (Gold)</b>				
	Investment Face Value	151000/-	For award of Scholarship	03 Gold Medals
	Expected balance as on 01.04.2026	151000/-	Expected balance as on 31.03.2027	161453/-
	Interest @ 6.75 %	10453/-		
<b>19 Late Sh. Kameshwar Prasad (Annual Award)</b>				
	Investment Face Value	500000/-	For award of Scholarship	21000+ 01 Silver Medal Max 50 Gms
	Expected balance as on 01.04.2026	500000/-	Expected balance as on 31.03.2027	516248/-
	Interest @ 7.25 %	37248/-		

S. No.	Income	Amount (in Rs.)	Expenditure	Amount (in Rs.)
<b>20 Dr. Tuteja Award</b>				
	Investment Face Value	1,51,000/-	For award of Scholarship	5100/-
	Expected balance as on 01.04.2026	1,51,000/-	Expected balance as on 31.03.2027	155957/-
	Interest @ 6.5%	10057/-		
<b>22 Subedar Major Har Narayan Award</b>				
	Investment Face Value	1,21,000/-	For award of Scholarship	5100/-
	Expected balance as on 01.04.2026	1,21,000/-	Expected balance as on 31.03.2027	122694/-
	Interest @ 5.5 %	6794/-		
<b>23 Shaheed Naib Subedar Sultan Singh (Gold Medal)</b>				
	Investment Face Value	400000/-	For award of Scholarship	One Gold Medal 03 to 05 gms( may vary according to interest amount accured
	Expected balance as on 01.04.2026	400000/-	Expected balance as on 31.03.2027	
	Interest @ 6.25%	25592/-		
<b>24 Chaudhary Sarup Lal Gulia &amp; Bharpai Devi Memorial Scholarship</b>				
	Investment Face Value	500000/-	For award of Scholarship	24000/-
	Expected balance as on 01.04.2026	500000/-	Expected balance as on 31.03.2027	513248/-
	Interest @ 7.25 %	37248/-		

**Detail of Grant-in-Aid received from the State Government of Haryana****2024-25 (Recurring and Non-Recurring)****SANCTION LETTER NO.**

<b>Sr. No.</b>	<b>Letter No.</b>	<b>Date</b>	<b>Amount (Rs.)</b>
1	2/1-2024 UNP (4)	09/07/2024	29,60,00,000/-
2	2/1-2024 UNP (4)	12/08/2024	37,00,00,000/-
3	2/1-2024 UNP (4)	26/12/2024	37,00,00,000/-
4	2/1-2024 UNP (4)	21/02/2025	44,40,00,000/-

**2025-26 (Recurring and Non-Recurring)****SANCTION LETTER NO.**

<b>Sr. No.</b>	<b>Letter No.</b>	<b>Date</b>	<b>Amount (Rs.)</b>
1	2/2-2025 UNP (4)	01/05/2025	41,25,00,000/-
2	2/2-2025 UNP (4)	25/08/2025	33,00,00,000/-
3	2/2-2025 UNP (4)	24/12/2025	41,25,00,000/-

**DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2026-27**

(in Rs.)

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>VICE CHANCELLOR'S OFFICE</b>															
9735600	15960	62400	0	6328140	0	216000	778848	2400	5280	0	0	17144628	17144600	1363103	1363100
<b>REGISTRAR'S OFFICE</b>															
4561200	4080	0	0	2964780	0	108000	364896	0	0	0	0	8002956	8003000	678402	678400
<b>ESTABLISHMENT BRANCH</b>															
71742480	101880	0	0	46632612	0	1740000	5739398	31200	68640	66240	40406	126162856	126162900	11887814	11887800
<b>ACADEMIC BRANCH</b>															
17187600	30360	11040	0	11171940	0	444000	1375008	14400	31680	72480	44213	30382721	30382700	2746692	2746700
<b>COLLEGES BRANCH</b>															
10252800	15720	0	0	6664320	12	288000	820224	9600	21120	0	0	18071796	18071800	1896012	1896000
<b>REGISTRATION &amp; SCHOLARSHIP BRANCH</b>															
10968000	20760	0	0	7129200	0	372000	877440	9600	21120	0	0	19398120	19398100	2392918	2392900
<b>GENERAL ADMINISTRATION BRANCH</b>															
32032800	63000	330000	0	20821320	0	1188000	2562624	165600	359040	48960	29866	57840010	57840000	5886701	5886700
<b>PURCHASE &amp; STORES BRANCH</b>															
5863200	9000	0	0	3811080	0	192000	469056	7200	15840	0	0	10367376	10367400	1137464	1137500
<b>OFFICE OF FINANCE OFFICER &amp; ACCOUNTS BRANCH</b>															
34634400	46080	0	0	22512360	0	912000	2770752	24000	52800	165120	100723	61218235	61218200	6259244	6259200
<b>CONTROLLER EXAMINATION'S OFFICE</b>															
5299200	3000	0	0	3444480	0	120000	423936	7200	15840	0	0	9313656	9313700	1065816	1065800
<b>RESULT-I BRANCH</b>															
13843200	22560	0	0	8998080	0	456000	1107456	12000	26400	80040	48825	24594561	24594600	2699616	2699600
<b>RESULT -II BRANCH</b>															
15844800	29400	0	0	10299120	0	540000	1267584	12000	26400	98640	60170	28178114	28178100	3293720	3293700
<b>SECURITY BRANCH</b>															
16168800	26040	0	0	10509720	0	492000	1293504	16800	36960	0	0	28543824	28543800	2824022	2824000
<b>CONDUCT BRANCH</b>															
12615600	21720	0	0	8200140	0	396000	1009248	12000	26400	74640	45530	22401278	22401300	2225200	2225200
<b>RE-EVALUATION &amp; ENTRANCE EXAMINATION CELL</b>															
4978800	7920	0	0	3236220	0	144000	398304	9600	21120	0	0	8795964	8796000	857554	857600
<b>ENGINEERING CELL</b>															
60657120	99480	19500	0	39427128	0	2196000	4852570	36000	79200	0	0	108386998	108387000	10918460	10918500
<b>LAND SCAPING &amp; HORTICULTURE</b>															
9925200	9960	0	0	6451380	0	384000	794016	64800	142560	0	0	17771916	17771900	1806820	1806800

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>ARCHITECH CELL</b>															
837600	0	0	0	544440	0	12000	67008	0	0	0	0	1461048	1461000	83760	83800
<b>TRANSPORT OFFICE</b>															
10968000	66240	3600	0	7129200	0	288000	877440	4800	10560	42480	25913	19416233	19416200	2279417	2279400
<b>WATCH AND WARD OFFICE</b>															
36454800	992520	0	0	23695620	0	1704000	2916384	324000	702240	0	0	66789564	66789600	7021374	7021400
<b>LEGAL CELL</b>															
2419200	4920	0	0	1572480	0	84000	193536	2400	5280	0	0	4281816	4281800	558836	558800
<b>DEAN STUDENT'S WELFARE</b>															
8050800	3960	360	0	5233020	0	264000	644064	7200	15840	47880	29207	14296331	14296300	1664493	1664500
<b>STUDENT'S UNION OFFICE</b>															
441600	840	0	0	287040	0	24000	35328	2400	5280	0	0	796488	796500	102010	102000
<b>GIRLS HOSTEL-I (GANGA)</b>															
4066800	1560	7500	0	2643420	0	132000	325344	7200	15840	0	0	7199664	7199700	829393	829400
<b>GIRLS HOSTEL-II (YAMUNA)</b>															
3280800	3000	7500	4800	2132520	0	120000	262464	16800	36960	86400	52704	6003948	6003900	600981	601000
<b>GIRLS HOSTEL-III (SARASWATI)</b>															
2487600	1440	16800	0	1616940	0	84000	199008	12000	26400	0	0	4444188	4444200	410677	410700
<b>CHIEF WARDEN BOYS</b>															
1336800	1920	22500	0	868920	0	60000	106944	9600	21120	0	0	2427804	2427800	244664	244700
<b>BOYS HOSTEL-I (ARAWALI)</b>															
2773200	1560	7500	0	1802580	0	72000	221856	7200	15840	0	0	4901736	4901700	438765	438800
<b>BOYS HOSTEL -II (SHIVALIK)</b>															
2034000	1560	7500	0	1322100	0	72000	162720	4800	10560	0	0	3615240	3615200	405717	405700
<b>BOYS HOSTEL-III</b>															
627600	360	0	0	407940	0	24000	50208	2400	5280	0	0	1117788	1117800	144976	145000
<b>SPORTS OFFICE</b>															
18174000	3120	0	0	11813100	0	336000	1453920	4800	10560	0	0	31795500	31795500	2925190	2925200
<b>PUBLIC RELATIONS OFFICE</b>															
2188800	1560	0	0	1422720	0	48000	175104	2400	5280	0	0	3843864	3843900	410664	410700
<b>UNIVERSITY HEALTH CENTRE</b>															
3834000	118800	195900	0	2492100	0	108000	306720	4800	10560	0	0	7070880	7070900	772629	772600
<b>UNIVERSITY PRESS</b>															
28696800	4560	7500	0	18652920	0	1056000	2295744	14400	31680	0	0	50759604	50759600	5374203	5374200
<b>PUBLICATION CELL</b>															
1644000	4440	0	0	1068600	0	60000	131520	2400	5280	0	0	2916240	2916200	292833	292800

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>UNIVERSITY LIBRARY</b>															
34419600	9720	0	0	22372740	0	912000	2753568	7200	15840	96360	58780	60645808	60645800	6115623	6115600
<b>DEPTT. OF ENGLISH &amp; FOREIGN LANGUAGES</b>															
24684000	1560	0	0	16044600	0	180000	1974720	2400	5280	86400	52704	43031664	43031700	4028923	4028900
<b>DEPTT. OF HINDI</b>															
15772800	1560	0	0	10252320	0	168000	1261824	2400	5280	0	0	27464184	27464200	2957495	2957500
<b>DEPTT. OF SANSKRIT, PALI &amp; PRAKRIT</b>															
10173600	1560	0	0	6612840	0	120000	813888	2400	5280	0	0	17729568	17729600	2094967	2095000
<b>DEPTT. OF JOURNALISM &amp; MASS COMMUNICATION</b>															
7341600	1560	0	0	4772040	0	84000	587328	2400	5280	0	0	12794208	12794200	1305582	1305600
<b>DEPTT. OF MUSIC</b>															
5113200	840	0	0	3323580	0	96000	409056	2400	5280	0	0	8950356	8950400	1097204	1097200
<b>DEPTT. OF VISUAL ARTS</b>															
5780400	360	0	0	3757260	0	84000	462432	2400	5280	0	0	10092132	10092100	1335271	1335300
<b>DEPTT. OF LAW</b>															
42215100	6720	0	0	27439815	624	529500	3377208	9600	21120	0	0	73599687	73599700	8880917	8880900
<b>DEPTT. OF POLITICAL SCIENCE</b>															
7662000	1320	0	0	4980300	0	108000	612960	2400	5280	0	0	13372260	13372300	1426912	1426900
<b>DEPTT. OF PUBLIC ADMINISTRATION</b>															
8116800	2280	0	0	5275920	0	120000	649344	7200	15840	0	0	14187384	14187400	1512162	1512200
<b>DEPTT. OF ECONOMICS</b>															
15698400	1560	0	0	10203960	0	180000	1255872	2400	5280	0	0	27347472	27347500	3626328	3626300
<b>DEPTT. OF HISTORY</b>															
7945200	1200	0	0	5164380	0	144000	635616	0	0	0	0	13890396	13890400	1608656	1608700
<b>DEPTT. OF SOCIOLOGY</b>															
12290400	360	0	0	7988760	0	132000	983232	2400	5280	0	0	21402432	21402400	2269389	2269400
<b>DEPTT. OF GEOGRAPHY</b>															
20331600	16680	0	0	13215540	0	228000	1626528	7200	15840	0	0	35441388	35441400	3431924	3431900
<b>DEPTT. OF PSYCHOLOGY</b>															
20288400	840	0	0	13187460	0	228000	1623072	2400	5280	0	0	35335452	35335500	3205481	3205500
<b>DEPTT. OF DEFENCE &amp; STRATEGIC STUDIES</b>															
3669600	1560	0	0	2385240	0	60000	293568	2400	5280	0	0	6417648	6417600	847678	847700
<b>DEPTT. OF LIBRARY &amp; INFORMATION SCIENCE</b>															
6867600	0	0	0	4463940	0	48000	549408	0	0	0	0	11928948	11928900	1586415	1586400
<b>DEPTT. OF COMMERCE</b>															
22491600	360	0	0	14619540	0	252000	1799328	2400	5280	0	0	39170508	39170500	4284585	4284600

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH</b>															
41642400	840	0	0	27067560	0	312000	3331392	2400	5280	86400	52704	72500976	72501000	8289011	8289000
<b>DEPTT. OF CHEMISTRY</b>															
39063600	1440	0	0	25391340	0	648000	3125088	7200	15840	33480	20423	68306411	68306400	8481509	8481500
<b>DEPTT. OF PHYSICS</b>															
32192400	10440	0	0	20925060	0	444000	2575392	9600	21120	0	0	56178012	56178000	5518449	5518400
<b>DEPTT. OF MATHEMATICS</b>															
20296800	840	0	0	13192920	0	192000	1623744	2400	5280	86400	52704	35453088	35453100	3477491	3477500
<b>DEPTT. OF STATISTICS</b>															
6843600	0	0	0	4448340	0	84000	547488	0	0	0	0	11923428	11923400	1228584	1228600
<b>DEPTT. OF COMPUTER SCIENCE &amp; APPLICATIONS</b>															
21937200	360	0	0	14259180	0	216000	1754976	2400	5280	0	0	38175396	38175400	4146458	4146500
<b>DEPTT. OF BOTANY</b>															
16162800	840	0	0	10505820	0	156000	1293024	2400	5280	0	0	28126164	28126200	2503517	2503500
<b>DEPTT. OF ZOOLOGY</b>															
12690300	2040	0	0	8248695	0	156000	1015224	2400	5280	0	0	22119939	22119900	2207082	2207100
<b>DEPTT. OF ENVIRONMENTAL SCIENCES</b>															
16546800	840	0	0	10755420	0	144000	1323744	2400	5280	0	0	28778484	28778500	3010531	3010500
<b>DEPTT. OF BIOCHEMISTRY</b>															
16502400	840	0	0	10726560	0	156000	1320192	2400	5280	0	0	28713672	28713700	3532397	3532400
<b>DEPTT. OF GENETICS</b>															
14476800	840	0	0	9409920	0	180000	1158144	0	0	0	0	25225704	25225700	2915299	2915300
<b>DEPTT. OF MICROBIOLOGY</b>															
15687600	1320	0	0	10196940	0	168000	1255008	2400	5280	0	0	27316548	27316500	3435824	3435800
<b>ADV.CENT. FOR BIO-TECHNOLOGY</b>															
22308000	1920	7500	0	14500200	0	252000	1784640	4800	10560	0	0	38695296	38695300	4677463	4677500
<b>DEPTT. OF FOOD TECHNOLOGY</b>															
7054800	1200	0	0	4585620	0	72000	564384	0	0	0	0	12278004	12278000	1333808	1333800
<b>CENTER FOR MEDICAL BIO-TECHNOLOGY</b>															
5233200	0	0	0	3401580	0	60000	418656	0	0	0	0	9113436	9113400	1208870	1208900
<b>CENTER FOR BIO-INFORMATICS</b>															
5341200	0	0	0	3471780	0	60000	427296	0	0	0	0	9300276	9300300	1233817	1233800
<b>DEPTT. OF EDUCATION</b>															
11085600	1560	0	0	7205640	0	120000	886848	2400	5280	0	0	19307328	19307300	2481860	2481900
<b>DEPTT. OF PHYSICAL EDUCATION</b>															
9103200	480	0	0	5917080	0	108000	728256	2400	5280	0	0	15864696	15864700	1436624	1436600

Basic	S.Pay	S.Allow.	P.Pay	D.A.	CCA	M.A.	H.R.A.	C.A.	W.A.	H.A.	D.A. ON H.A.	Total Salary	Total Salary Rounded	PF/NPS	ROUND PF
<b>DEPTT. OF PHARMACEUTICAL SCIENCES</b>															
40972800	840	0	0	26632320	0	372000	3277824	4800	10560	0	0	71509944	71509900	8419811	8419800
<b>SIR CHHOTU RAM CHAIR</b>															
3556800	360	0	0	23111920	0	60000	284544	2400	5280	0	0	6221304	6221300	821620	821600
<b>DR. AMBEDKAR CHAIR</b>															
1730400	0	0	0	1124760	0	12000	138432	0	0	0	0	3005592	3005600	399722	399700
<b>PT. JAWAHAR LAL NEHRU CHAIR</b>															
1730400	0	0	0	1124760	0	12000	138432	0	0	0	0	3005592	3005600	399722	399700
<b>UNIVERSITY CAMPUS SCHOOL</b>															
26958000	9480	7500	0	17522700	0	540000	2156640	7200	15840	0	0	47217360	47217400	5294319	5294300
<b>COMPUTER CENTRE</b>															
13878000	840	0	0	9020700	0	252000	11110240	2400	5280	0	0	24269460	24269500	3121560	3121600
<b>SPECIAL CELL FOR SC/ST</b>															
4258800	4680	0	0	2768220	0	72000	340704	2400	5280	0	0	7452084	7452100	483730	483700
<b>CENTRE FOR DISTANCE &amp; ONLINE EDUCATION</b>															
6155200	99360	0	0	40010880	900	1755000	4924416	52800	116760	0	0	108515316	108515300	11230575	11230600
<b>CH. RANBIR SINGH INSTT. OF SOCIAL &amp; ECONOMIC CHANGE</b>															
441600	840	0	0	287040	0	24000	35328	2400	5280	0	0	796488	796500	102010	102000
<b>DR. MANGAL SINGH CHAIR</b>															
2596800	840	0	0	1687920	0	48000	207744	2400	5280	0	0	4548984	4549000	599861	599900
<b>DEPTT. OF FORENSIC SCIENCE</b>															
7246800	0	0	0	4710420	0	72000	579744	0	0	0	0	12608964	12609000	1674009	1674000
<b>CENTRE FOR INTERNATIONAL ACADEMIC AFFAIR</b>															
1408800	4080	0	0	915720	0	48000	112704	0	0	0	0	2489304	2489300	325433	325400
<b>TOTAL</b>															
1217992200	1936440	714600	4800	791694930	1536	25204500	97439376	1E+06	2286840	1171920	714872	2141531690	2141531800	230106618	230106700

Grand Total  
2371638500  
or say 237.16 Cr



एक कदम स्वच्छता की ओर

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