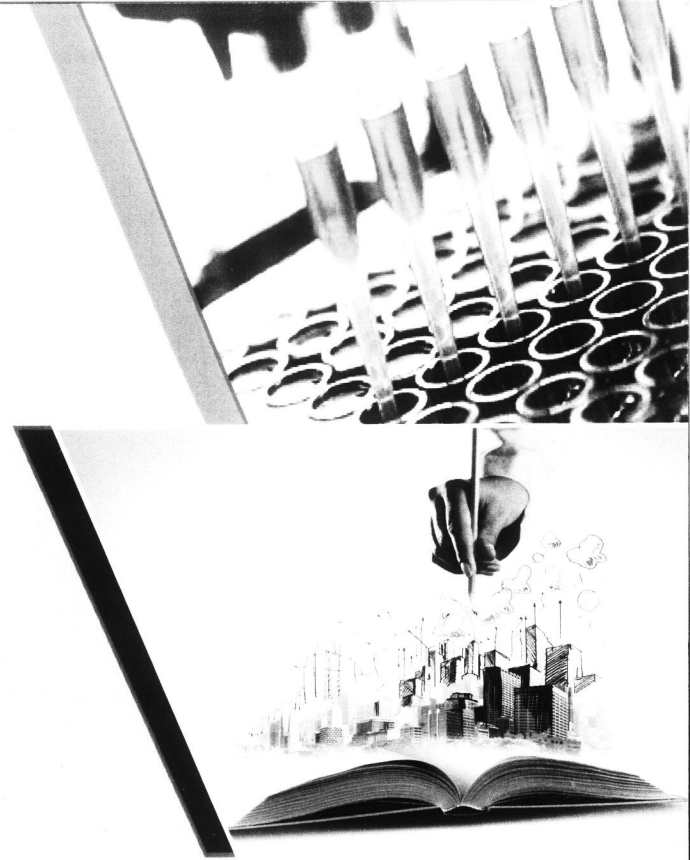


Annex - A'

Budget

Estimates

2016 - 2017



Maharshi Dayanand University, Rohtak

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade



MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2016/1376-1495

Dated: 01-04-2016

To

1. All the Heads/ Directors of the University Teaching Deptts./ Institutes/Centres, M.D. University, Rohtak
2. All Branch Officers, M.D. University, Rohtak

Sub. : Budget Estimates for the year 2016-17

Sir/ Madam,

I am sending herewith an extract of the Budget Estimates for the year 2016-17 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdurohtak.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 20 % cut on all Non-Plan expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is insignificant,
 - or
 - b) a claim for the amount could be enforced in a Court of Law,
 - or
 - c) the expenditure is in pursuance of a recognized policy or custom.
 - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
 5. The following general principles governing all expenditure to be incurred from the University funds be followed :
 - (i) That the expenditure incurred should conform to the relevant provisions of the Act, Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should be drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

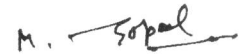
- (viii) No "claim" against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
- (ix) An amount of Rs. 50.00 lac and Rs. 205.00 lac has been earmarked in the Contingencies (R) including stationery etc. and Computer and other IT Products (NR) respectively of P & S Branch during the year 2016-17. All the Departments/ Branches may, therefore, submit their annual requirements of Stationery/Computer stationery/Computer and other IT Products (NR) to the P & S Branch. The purchase of Stationery/ Computer stationery/Computer from any other sub-head shall not be permissible, unless expressly provided in other heads of expenditure.
- (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
- (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
- (xii)(a) In all important matters and transactions with financial implications, advice of Finance Officer should be obtained.
- (b) All proposal for financial sanction should be routed through the Finance Officer unless exempted under delegation of powers..
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Encl : as above.

CC to :-

Joint Director (Audit), M. D. University Rohtak.

Yours faithfully,

M. 

FINANCE OFFICER

MAHARSHI DAYANAND UNIVERSITY ROHTAK
Revised Tabular Accounts Sheets Budget Estimates 2016-17

(Rs. in lac)

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6
	Opening Balance	(+14261.70	(+9762.52	(+15666.53	(+11568.16
A. NON-PLAN					
INCOME (Detail at page 1-4)					
1.	Grant-in-aid from the State Govt.	2800.00	3100.00	3100.00	3500.00
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	3516.32	4500.00	2843.00	3000.00
	(ii) Other internal Receipts	15657.83	11534.75	13402.96	13555.40
	Total	21974.15	19134.75	19345.96	20055.40
EXPENDITURE					
1.	Salary including PF (Detail at page 120-124)	9337.53	12302.63	9705.38	12725.85
2.	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	i) Non-Teaching staff	651.33	300.00	425.00	400.00
	ii) Teaching staff	188.17	300.00	135.00	200.00
	(Total of 1 & 2)	10177.03	12902.63	10265.38	13325.85
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3468.26	3652.00	3777.00	3852.00
4.	T.A.(including Payment of T.A. to examiners etc.)	57.46	135.00	74.10	90.75
5.	Conduct of Examinations including Remuneration to examiners	2482.70	2782.50	2580.05	2780.50
6.	Directorate of Distance Education (Detail at page 35)	1431.88	1882.70	556.68	1392.70
7.	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	5874.83	9783.66	8028.13	9993.85
	Total	23492.16	31138.49	25281.34	31435.65
	Surplus (+) or Deficit (-)	(-)1518.01	(-)12003.74	(-)5935.38	(-)11380.25

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6
B. PLAN					
INCOME (Detail at page 49)					
1.	Grant-in-aid from the State Govt.	2000.00	2400.00	2400.00	2400.00
2.	Grant in aid from Rashtriya Ucchtar Shiksha Abhiyan (RUSA)	-	-	445.57	1275.53
3.	Development, Research & Academic Activities	2744.59	2005.00	2182.70	2257.85
Total		4744.59	4405.00	5028.27	5933.38
EXPENDITURE					
1. Construction works					
i) At University Campus :					
	a) Continued works and new works (Detail at Page 41-48)	1778.36	5305.00	2226.00	5550.00*
2.	Landscaping and Horticulture	191.72	350.00	134.00	160.00
3.	Development, Research & Academic Activities (Detail at page 50-53)	230.85	126.75	514.50	645.55
4.	Rashtriya Ucchtar Shiksha Abhiyan (RUSA) (Detail at Page 52-53)	-	-	445.57	780.00
Total		2200.93	5781.75	3320.07	7135.55
Surplus (+) or Deficit (-)		(+)2543.66	(-)1376.75	(+)1708.20	(-)1202.17
C. SELF FINANCING SCHEME					
INCOME					
1.	Self Financing Scheme (Detail at Page 54)	1342.49	1536.00	1337.40	1465.00
Total		1342.49	1536.00	1337.40	1465.00
EXPENDITURE					
Self Financing Schemes (Detail at Page 55-56)		783.96	1536.00	1337.40	1465.00
Total		783.96	1536.00	1337.40	1465.00
Surplus (+) or Deficit (-) (+)		(+)558.53	-	-	-

* Includes works of Rs. 495.53 lac under the scheme of RUSA

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6

D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.

INCOME (Detail at Page 57)

1.	UGC	498.13	1705.00	1782.00	1709.00
2.	CSIR/ICSSR & other funding agencies etc.	568.76	650.00	650.00	650.00
3.	Scholarships, Stipends & Prizes etc.	63.40	81.00	81.00	56.60
Total		1130.29	2436.00	2513.00	2415.60

EXPENDITURE (Detail at Page 58)

1.	UGC	726.89	1717.00	1782.00	1709.00
2.	CSIR/ICSSR & other funding agencies etc.	545.21	650.00	520.00	650.00
3.	Scholarships, Stipends & Prizes etc.	37.54	81.00	82.19	56.60
Total		1309.64	2448.00	2384.19	2415.60

Surplus (+) or Deficit (-) (+)		(-179.35)	(-12.00)	(+128.81)	-
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GRAND TOTAL (A+B+C+D)

RECEIPTS		29191.52	27511.75	28224.63	29869.38
EXPENDITURE		27786.69	40904.24	32323.00	42451.80
Surplus (+) or Deficit (-)		(+1404.83)	(-13392.49)	(-4098.37)	(-12582.42)
Overall (+) or (-)		(+15666.53)	(-3629.97)	(+11568.16)	(-1014.26)

University Institute of Law & Management Studies Sector-40, Gurgaon

BUDGET AT A GLANCE

(Rs. in lac)

Sr. No.	Component/Head	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last Qtr. 1.1.16 to 31.03.2016	Budget Estimates
	Opening Balance	(+)1197.46	(+)1392.49	(+)1512.42			(+)1892.51
1.	Income from Internal receipts on account of fee from students and Misc. Receipts. (Detail at Page 61)	613.21	781.57	708.09	672.00	36.00	859.44
2.	Expenditure (Detail at Page 63)	298.25	864.37	328.00	240.90	87.10	878.47
Surplus(+)/Deficit(-)		(+314.96)	(-82.80)	(+380.09)			(-19.03)
Overall (+) or (-)		(+1512.42)	(-1309.69)	(+1892.51)			(+1873.48)

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2016-2017

AND

REVISED ESTIMATES

2015-2016

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Sonapat, Bhiwani and Rewari including University Institute of Law & Management Studies, Gurgaon (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 549 affiliated Colleges/ Institution, 19 Associate Institution, 38 Post-Graduate Teaching Departments/ Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established nine Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, and Chaudhary Ranbir Singh Chair and Dr. Mangal Sen Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurgaon which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurgaon was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute also offers MBA-2 year (General) and MBA 2 year (Executive Weekend) course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc.(Geo-Informatics), M.A.(Applied Psychology), P.G.Diplomas in Human Resource Competencies & School Psychology and P.G.Diploma in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years), LLM (2 year) and LLM (Evening) courses are being run in the Department of Law. In addition to this, P.G.Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Sangeet Shiromani diploma in Harmonium & Diploma course in Tabla (evening shift) have been started in the department of Music from the session 2015-16. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year), Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management, Bachelor in Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financial Scheme. Certificate courses in French, Chinese, Spanish and German & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Fine Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and M.Com., M.Sc. (Mathematics), Bachelor of Library and Information Science (BILS) and Master of Library & Information Science (MILS) one year course are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculum, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The Executive Committee of the National Assessment and Accreditation Council on the recommendation of the duly appointed Peer Team declared the Maharshi Dayanand University, Rohtak as Accredited with CGPA of 3.03 on a four point scale at “A” grade valid upto July 07, 2018

The financial position of the University is explained in the table given below :-

(Rs. in lac)

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6
	Opening Balance	(+14261.70	(+9762.52	(+15666.53	(+11568.16
A. NON-PLAN					
INCOME (Detail at page 1-4)					
1.	Grant-in-aid from the State Govt.	2800.00	3100.00	3100.00	3400.00
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	3516.32	4500.00	2843.00	3000.00
	(ii) Other internal Receipts	15657.83	11534.75	13402.96	13555.40
	Total	21974.15	19134.75	19345.96	19955.40
EXPENDITURE					
1.	Salary including PF (Detail at page 120-124)	9337.53	12302.63	9705.38	12725.85
2.	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	i) Non-Teaching staff	651.33	300.00	425.00	400.00
	ii) Teaching staff	188.17	300.00	135.00	200.00
	(Total of 1 & 2)	10177.03	12902.63	10265.38	13325.85
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3468.26	3652.00	3777.00	3852.00
4.	T.A.(including Payment of T.A. to examiners etc.)	57.46	135.00	74.10	90.75
5.	Conduct of Examinations including Remuneration to examiners	2482.70	2782.50	2580.05	2780.50
6.	Directorate of Distance Education (Detail at page 35)	1431.88	1882.70	556.68	1392.70
7.	Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.	5874.83	9783.66	8028.13	9993.85
	Total	23492.16	31138.49	25281.34	31435.65
	Surplus (+) or Deficit (-)	(-1518.01	(-12003.74	(-5935.38	(-11480.25

V

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6
B. PLAN					
INCOME (Detail at page 49)					
1.	Grant-in-aid from the State Govt.	2000.00	2400.00	2400.00	2600.00
2.	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	-	-	445.57	1275.53
3.	Development, Research & Academic Activities	2744.59	2005.00	2182.70	2257.85
Total		4744.59	4405.00	5028.27	6133.38
EXPENDITURE					
1. Construction works					
i) At University Campus :					
a)	Continued works and new works (Detail at Page 41-48)	1778.36	5305.00	2226.00	5550.00*
2.	Landscaping and Horticulture	191.72	350.00	134.00	160.00
3.	Development, Research & Academic Activities (Detail at page 50-53)	230.85	126.75	514.50	645.55
4.	Rashtriya Ucchar Shiksha Abhiyan (RUSA) (Detail at Page 52-53)	-	-	445.57	780.00
Total		2200.93	5781.75	3320.07	7135.55
Surplus (+) or Deficit (-)		(+)2543.66	(-)1376.75	(+)1708.20	(-)1002.17
C. SELF FINANCING SCHEME					
INCOME					
1.	SelfFinancing Scheme (Detail at Page 54)	1342.49	1536.00	1337.40	1465.00
Total		1342.49	1536.00	1337.40	1465.00
EXPENDITURE					
SelfFinancing Schemes (Detail at Page 55-56)		783.96	1536.00	1337.40	1465.00
Total		783.96	1536.00	1337.40	1465.00
Surplus (+) or Deficit (-) (+)		(+)558.53	-	-	-

* Includes works of Rs. 495.53 lac under the scheme of RUSA

VI

Sr. No.	Component Head	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6

D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.

INCOME (Detail at Page 57)

1.	UGC	498.13	1705.00	1782.00	1709.00
2.	CSIR/ICSSR & other funding agencies etc.	568.76	650.00	650.00	650.00
3.	Scholarships, Stipends & Prizes etc.	63.40	81.00	81.00	56.60
Total		1130.29	2436.00	2513.00	2415.60

EXPENDITURE (Detail at Page 58)

1.	UGC	726.89	1717.00	1782.00	1709.00
2.	CSIR/ICSSR & other funding agencies etc.	545.21	650.00	520.00	650.00
3.	Scholarships, Stipends & Prizes etc.	37.54	81.00	82.19	56.60
Total		1309.64	2448.00	2384.19	2415.60

Surplus (+) or Deficit (-) (+)

(-179.35)

(-12.00)

(+128.81)

-

GRAND TOTAL (A+B+C+D)

RECEIPTS		29191.52	27511.75	28224.63	29969.38
EXPENDITURE		27786.69	40904.24	32323.00	42451.80
Surplus (+) or Deficit (-)		(+1404.83)	(-13392.49)	(-4098.37)	(-12482.42)
Overall (+) or (-)		(+15666.53)	(-3629.97)	(+11568.16)	(-914.26)

University Institute of Law & Management Studies Sector-40, Gurgaon

BUDGET AT A GLANCE

(Rs. in lac)

Sr. No.	Component/Head	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last Qtr. 1.1.16 to 31.03.2016	Budget Estimates
	Opening Balance	(+1197.46)	(+1392.49)	(+1512.42)			(+1892.51)
1.	Income from Internal receipts on account of fee from students and Misc. Receipts. (Detail at Page 61)	613.21	781.57	708.09	672.00	36.00	859.44
2.	Expenditure (Detail at Page 63)	298.25	864.37	328.00	240.90	87.10	878.47
Surplus(+)/Deficit(-)		(+314.96)	(-82.80)	(+380.09)			(-19.03)
Overall (+) or (-)		(+1512.42)	(-1309.69)	(+1892.51)			(-1873.48)

VII

CHAPTER-II

I. REVIEW OF PERFORMANCE DURING 2014-2015

Actuals of 2014-2015 as compared with Revised Estimates 2014-2015 are as under :-

NON PLAN

Sr. No.	Component/Head	Revised Estimates 2014-2015	Actual 2014-2015	(Rs. in lac)	
				Excess/Less	(+) (-)
A. NON-PLAN INCOME					
1.	Grant-in-aid from the State Govt.	2800.00	2800.00	--	
2.	Internal Receipts :-				
	i) Directorate of Distance Education	3700.00	3516.32	(-)183.68	
	ii) Other Internal Receipts.	12723.74	15657.83	(+)2934.09	
Total :		19223.74	21974.15		
EXPENDITURE					
1.	Salary including PF	9395.54	9337.53	(-)58.01	
2.	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	i) Non-Teaching staff	665.00	651.33	(-)13.67	
	ii) Teaching staff	245.00	188.17	(-)56.83	
(Total of 1 & 2)		10305.54	10177.03		
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund)	3577.00	3468.26	(-)108.74	
4.	T.A.(including Payment of T.A. to examiners etc.)	66.00	57.46	(-)8.54	
5.	Conduct of Examinations including Remuneration to examiners	2516.57	2482.70	(-)33.87	
6.	Directorate of Distance Education	1695.67	1431.88	(-)263.79	
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	7533.89	5874.83	(-)1659.06	
Total :		25694.67	23492.16		
Surplus(+)/Deficit(-)		(-)647.88	(-)1518.01		

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs. 2800.00 lac during the year 2014-2015. There has been an decrease of Rs. 183.68 lac in actual receipts of Directorate of Distance Education. An increase of Rs. 2934.09 lac in actual receipts of "Other internal receipts" of the University against the Revised Estimates was mainly in the component like like interest on fix deposits (313.10 lac), Exam fee, (2408.40 lac), Services-Rent & Electricity-(13.25 lac), Debt. & deposits (39.27 lac), Misc. Income (192.60 lac), Other fee & fine (88.04 lac) and Hostel fee (0.19 lac). However, there was decrease of Rs. 120.76 lac in other heads of Income like tuition fee, sale of publication and income from Press. In this way, there was overall increase of Rs. 2750.41 lac in total receipts during the year 2014-15. University has been taking appropriate measures to augument the Internal resources to decrease the deficit.

VIII

The expenditure during the year 2014-2015 under the head ‘Salary’ is less than the projected in the Revised Estimates 2014-15. The actual expenditure of dearness allowance, revision of pay scales of non-teaching and Teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A., and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 263.79 lac and Rs. 1659.36 lac in the heads “Directorate of Distance Education” and “Others” respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2202.51 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 1518.01 lac under the Non-Plan side during 2014-2015.

PLAN		(Rs. in lac)		
Sr. No.	Component/Head	Revised Estimates 2014-2015	Actual 2014-2015	Excess/Less (+) (-)
B. PLAN				
INCOME				
1.	Grant-in-aid from the State Govt.	2000.00	2000.00	-
2.	Development, Research and Academic Activities	2550.00	2744.59	(+194.59)
Total		4550.00	4744.59	
EXPENDITURE				
1.	Construction Works			
i)	At University Campus :	1894.00	1778.36	(-)115.64
(a)	Continued works			
(b)	New works			
2.	Landscaping and Horticulture	200.00	191.72	(-)8.28
3.	Development, Research & Academic Activities	259.25	230.85	(-)28.40
Total :		2353.25	2200.93	
Surplus (+) or Deficit (-)		(+)2196.75	(+)2543.66	

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs. 2000.00 lac during 2014-15. Actual income of Rs. 2744.59 lac is on account of Development fee from the UTD and affiliated colleges. So there is net increase of Rs. 194.59 lac under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, “Continued works ” was less by Rs. 115.64 lac as compared to Revised Estimates 2014-15 due to payment of works in progress on actual basis. Also actual expenditure under the head “Landscaping & Horticulture” was made less by Rs. 8.28 lac than the Revised Estimates 2014-15. Actual expenditure for various Depts. assigned under head Development, Research and Academic Activities in less by Rs. 28.40 lac by allowing only essential purchases and day to day expenditure. In this way, the total expenditure has been incurred less by Rs. 152.32 lac and overall there has been surplus of Rs. 2543.66 lac under the Plan-side.

IX

II. HIGHLIGHTS FOR THE YEAR 2015-2016

Revised Estimates for the year 2015-2016 as compared with the Budget Estimates 2015-2016

				(Rs. in lac)	
Sr. No.	Component/Head	Budget Estimates 2015-2016	Revised 2015-2016	Excess/Less	
				(+)	(-)
A. NON-PLAN INCOME					
1.	Grant-in-aid from the State Govt.	3100.00	3100.00	--	
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	4500.00	2843.00	(-)1657.00	
	(ii) Other internal Receipts	11534.75	13402.96	(+)1868.21	
Total		19134.75	19345.96		
EXPENDITURE					
1.	Salary including PF	12302.63	9705.38	(-)2597.25	
2.	Lump-sum provision on account of DA/Arrears of Revision of Pay scales/ACP/DPS contribution etc.				
	i) Non-Teaching staff	300.00	425.00	(+)125.00	
	ii) Teaching Staff	300.00	135.00	(-)165.00	
(Total of 1 and 2)		12902.63	10265.38		
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3652.00	3777.00	(+)125.00	
4.	T.A.(including Payment of T.A. to examiners etc.)	135.00	74.10	(-)60.90	
5.	Conduct of Examinations including Remuneration to examiners	2782.50	2580.05	(-)202.45	
6.	Directorate of Distance Education	1882.70	556.68	(-)1326.02	
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	9783.66	8028.13	(-)1755.53	
Total		31138.49	25281.34		
Surplus (+) or Deficit (-)		(-)12003.74	(-)5935.38		

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 3100.00 lac as provided in the State Budget 2015-16. University has made fresh admissions in various traditional courses run through Distance Education Mode from the year 2015-16. The income from Directorate of Distance Education is expected less by Rs. 1657.00 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs 4500.00 lac in the Budget Estimates 2015-16. Increase in income of Rs. 1868.21 lac is expected in other

internal receipts as compared to Budget Estimates 2015-16 as a result of increase/decrease in various head of income i.e tuition fee & fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

The decrease of Rs. 2597.25 lac is under the head 'Salary' is mainly on account of vacant post and Rs. 165.00 lac reduction in expenditure on account of payment of Teaching Staff. Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2015-2016 has been kept less by Rs. 202.45 lac against Budget Estimates 2015-16 on actual basis However, it is more by Rs. 97.35 lac as compared to actuals of 2014-15. There is an decrease of Rs. 1326.02 lac in the Directorate of Distance Education expenditure which is mainly due to less provision under heads Maintenance of Machinery & Equipments, Computers & other IT Products (NR) and Non Payment to computer agency (NYSA) engaged for examination work.

There is an increase of Rs. 125.00 lac towards gratuity under the head Statutory Contributions as more provision necessitated in releasing payment to retiring employees in Revised Estimates 2015-16 and only inevitable expenditure under other heads has been permitted and under head "Others" decrease is by Rs. 1755.53 lac due to imposition of cut of 20% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National/International Seminars and Conferences, Materials and Supplies, Medicines, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 12003.74 lac to Rs. 5935.38 lac in the Revised Estimates 2015-16 and efforts will be made to keep the deficit to the bare minimum by allowing only unavoidable expenditure.

				(Rs. in lac)
Sr.	Component/Head No.	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Excess/Less
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	2400.00	2400.00	
2.	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	-	445.57	(+445.57)
3.	Development, Research & Academic Activities	2005.00	2182.70	(+177.70)
Total		4405.00	5028.27	
	EXPENDITURE			
1.	Construction Works :			
	i) At University Campus :			
	a) Continued Works and new works	5305.00	2226.00	(-)3079.00
2.	Landscaping & Horticulture	350.00	134.00	(-)216.00
3.	Development Research & Academic Activities	126.75	514.50	(+387.75)
4.	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	-	445.57	(+445.57)
Total :		5781.75	3320.07	
Surplus (+) or Deficit (-)		(-1376.75)	(+1708.20)	

XI

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 2400.00 lac for the year 2015-16 and released the full amount. Against the estimated amount of Rs 2005.00 lac, more income of Rs. 177.70 lac. in the Revised Estimates 2015-16, is mainly on account of income under head 'Development Research & Academic Activities' from affiliated colleges University Teaching Departments. Out of the total earmarked funds of Rs. 1721.10 lac to the University under the Scheme of Rastriya Ucchar Shiksha Abhiyan, a sum of Rs. 445.57 lac is likely to be released by the State Govt. in the month of March, 2016 and rest of Rs. 1275.53 lac in the financial year 2016-17 to carry out various development activities on the University Campus.

To complete the construction projects in hand on the University Campus, provision of Rs. 2226.00 lac has been kept in the Revised Estimates 2015-16 against the original of Rs. 5305.00 lac for continued and new works. The details of works is given at page 41 to 48 and most of the continued works are likely to be completed during this financial year.

There is decrease of Rs. 216.00 lac on the basis of actual expenditure in the Revised Estimates 2015-16 under head 'Landscaping & Horticulture'. There is an increase of Rs. 387.75 lac under the head 'Development Research & Academic Activities' to strengthen the Departments in the Revised Estimates 2015-16. Expenditure equal to the amount of grant-in-aid of Rs. 445.57 lac likely to be received from RUSA in the month of March, has been made under the specified head of expenditure as detailed at page 52-53. Thus, surplus of Rs. 1708.20 lac on plan side is estimated in the Revised Estimates 2015-16.

XII

III - BUDGET ESTIMATES FOR THE YEAR 2016-2017

Budget Estimates 2016-2017 as compared with the Revised Estimates 2015-2016 are as under :-

(Rs. in lac)

Sr. No.	Component/Head	Revised Estimates 2015-2016	Budget Estimates 2016-2017	Excess/Less (+) (-)
B.	NON-PLAN INCOME			
1.	Grant-in-aid from the State Govt.	3100.00	3400.00	(+300.00)
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	2843.00	3000.00	(+157.00)
	(ii) Other internal Receipts	13402.96	13555.40	(+152.44)
	Total	19345.96	19955.40	
	EXPENDITURE			
1.	Salary including PF	9705.38	12725.85	(+3020.47)
2.	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc			
	i) Non-Teaching staff	425.00	400.00	(-)25.00
	ii) Teaching staff	135.00	200.00	(+65.00)
	(Total of 1 and 2)	10265.38	13325.85	
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3777.00	3852.00	(+75.00)
4.	T.A. (including Payment of T.A. to examiners etc.)	74.10	90.75	(+16.65)
5.	Conduct of Examinations including Remuneration to examiners	2580.05	2780.50	(+200.45)
6.	Directorate of Distance Education	556.68	1392.70	(+836.02)
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	8028.13	9993.85	(+1965.72)
	Total	25281.34	31435.65	
	Surplus (+) or Deficit (-)	(-)5935.38	(-)11480.25	

XIII

The grant-in-aid (Non-Plan) from the State Govt. for the year 2016-17 is estimated Rs. 3400.00 lac against the total salary expenses of Rs. 13325.85 lac at Sr. No. 1 and 2. The income from Directorate of Distance Education has been kept at Rs. 3000.00 lacs more by Rs. 157.00 lacs as compared to Revised Estimates 2015-16 because fee is to be received from some students already enrolled in various courses and fresh students to be admitted in the traditional courses on the University Campus through Distance Education Mode. Income is other internal receipts is expected Rs.152.44 lac in the budget estimates 2016-17 as a result of increase/decrease in various heads of income i.e tuition fee & fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

There is an increase of Rs. 3020.47 lac under the head 'Salary' during the year 2016-17 as compared to the Revised Estimates 2015-16. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University, annual increments and more contribution to P.F. A token sum of Rs. 400.00 lac and Rs. 200.00 lac has been earmarked in the Budget Estimates 2016-17 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/arrears of pay scales/grant of ACP/DPS contribution etc.

Nominal increase of Rs. 16.65 lac has been proposed under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2016-17. Revised rates of TA/DA has been adopted by the University w.e.f. 18.01.2011 on the pattern of State Govt. An increase of Rs. 200.45 lac in the Budget Estimates 2016-17 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, Supervisory Staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 836.02 lac as compared to Revised Estimates 2015-16, due to more provisions under head contractual special services (Computerization IT) to release pending payment to NYSA and minor increase in other heads of day to day expenditure.

The net increase of Rs. 75.00 lac under the head Statutory Contributions is mainly on account of more provision under ex-gratia assistance (50.00 lac), Medical-Rembursement (Rs. 50.00 lac) and less provision of Rs. 25.00 lac under gratuity head. The increase of Rs. 1965.72 lac under the head "Others" is meagre increase as compared to Budget Estimates 2015-16 i.e. Rs.210.19 lac which is unavoidable in the standard objects of expenditure like electricity changes, Library books, Contractual spl. services, POL Charges, Computer and other IT products (NR) and Mtc. of buildings. The overall deficit of Rs. 11480.25 lac would be met by effecting economy measures, introducing new courses to generate additional revenue, allowing only essential expenditure and from opening balance.

XIV

				(Rs. in lac)
Sr. No.	Component/Head	Revised Estimates 2015-2016	Budget Estimates 2016-2017	Excess/Less (+) (-)
B. PLAN				
INCOME				
1.	Grant-in-aid from the State Govt.	2400.00	2600.00	(+200.00
2.	Grant in aid from Rashtriya Ucchar Shiksha Abhiyan (RUSA)	445.57	1275.53	(+829.96
3.	Development, Research & Academic Activities	2182.70	2257.85	(+75.15
Total :		5028.27	6133.38	
EXPENDITURE				
1. Construction Works :				
i) At University Campus :				
	a) Continued Works and new works	2226.00	5550.00	(+3324.00
2.	Landscaping & Horticulture	134.00	160.00	(+26.00
3.	Development, Research & Academic Activities	514.50	645.55	(+131.05
4.	Rashtriya Ucchar Shiksha Abhiyan (RUSA)	445.57	780.00	(+334.43
Total :		3320.07	7135.55	
Surplus (+) or Deficit (-)		(+)1708.20	(-)1002.17	

The grant-in-aid (Plan) from the State Govt. for the year 2016-2017 has been estimated to the tune of Rs.2600 .00 lac to meet out the expenditure on the ongoing and new construction works. Increase in development fee of Rs 75.15 lac as compared to Revised Estimates 2015-16 has been estimated in Budget Estimates 2016-17 from various Colleges/ University Teaching Departments. Out of the total approved grant of Rs. 1721.10 lac under RUSA scheme, balance of Rs. 1275.53 lac (Rs. 1721.10 lac-Rs. 445.57 lac) are expected during 2016-17.

A provision on expenditure side of Rs. 5550.00 lac for continued works, new works including new works of Rs. 495.53 lac under the scheme of RUSA in 2016-17 as detailed at page 41-48 have been proposed. There is an increase of Rs. 26.00 lac in the Budget Estimates 2016-17 under the head Landscaping & Horticulture as compared to Revised Estimates 2015-16 to provide more horticultural facilities on the Campus and provision for more expenditure of Rs. 131.05 lac as compared to Revised Estimates 2015-16 for Development, Research & Academic Activities has been made keeping in the view the expected receipts on account of Development fee from Colleges/University Teaching Departments. Expenditure equal to the grant-in-aid of Rs. 780.00 lac likely to be received from RUSA has been proposed under the specific heads as detailed at page 52-53. Thus, overall deficit of Rs. 1002.17 lac is expected on plan side and works shall be executed within the resources.

Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May, 2013 on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs. 15.30 crore and Rs.1.20 crore for the Coaching Scheme & Rs. 75.00 lacs for Sports Infrastructure & Equipment (Sports Hostel) have been separately sanctioned by the UGC during the XII Plan Period (2012-17) as per details below:

	(Rs. in Crore)
1. General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	1.20
3. Sports Infrastructure & Equipment (Sports Hostel)	0.75
Total	17.25

The Commission has already released Rs. 2,68,13,000/- for 2012-13 & Rs. 3,43,87,000/- for 2013-14 out of the allocation under General Development Assistance Scheme and Rs. 30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) as well as 37.50 lacs for Sport Hostel. Further, the installment of grant under General Development Assistance Scheme for the eyar 2015-16 is still to be released by the University Grants Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes.

M.G. Kathuria
FINANCE OFFICER

Chapter-IV

UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES

(SELF FINANCING SCHEME)

SECTOR-40, GURGAON

INTRODUCTION

Formerly, known as National Law College, the University Institute of Law and Management Studies, Gurgaon, was established in October 2000 for imparting B.A.L.L.B. (Hons) 5 year Integrated Course on semesters basis. The University Institute was set up to cater to the growing demands in the field of legal discipline. In recent years, in the era of post-liberalization, with the advent of multinationals companies, the nature of job prospects in the legal field have increased manifolds. Therefore, in order to enhance the legal skills and capabilities of the students as law professionals and to provide diverse opportunities to them in the corporate world, Maharshi Dayanand University, Rohtak decided to establish the Institute in N.C.R. Gurgaon, which is hardly 15 kms from IGI Airport and approximately 25 Kms from the Supreme court of India, New Delhi. The University Institute of Law and Management Studies spreads over 5.345 acres land with lush green lawns and has adequate space for expansion.

The University Institute offers multi-disciplinary and integrated course keeping in pace with the demand to trained legal professionals in newly specialized fields. Since the inception of the University institute on the basis of “Self-Financing Schemes” a great deal of emphasis has been given to impart legal education by designing course structure and curriculum in an innovative and challenging manner. Subjects like International Trade Law, Cyber Law and Human Rights have been part of curriculum right from the beginning. To equip students to deal with practical knowledge in the field of Law, the University Institute provides integrated course of the theoretical and practical legal training including Moot Courts and project reports and court visits.

In the year 2008, keeping in view of the growing needs of management education and to produce professionally competent and trained managers and entrepreneurs at affordable cost, UILMS started MBA (General) course. In continuation with its growing stature another course MBA (Executive) weekends has also been introduced in 2009. The course is designed to encourage multifaceted discipline like corporate law, Disaster Management, Human Resource, and others. The Institute has introduced to L.L.B (Hons) three year course and L.L.M two years course from the session 2014-15. It intends to introduce some diploma courses in near future. Therefore, the University Institute of Law and Management Studies offer an inter-disciplinary curriculum in the context of changing social, economic political concerns.

The financial Position of the University Institute of Law and Management Studies is explained as under:

(Rs. In Lacs)

S.No.	Component / Head	Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
	Opening Balance	(+) 1197.46	(+) 1392.49	(+) 1512.42	(+)1892.51
1	Income from Internal Receipts on account of fee from students and Misc. receipts	613.21	781.57	708.09	859.44
2	Expenditure	298.25	864.37	328.00	878.47
	Surplus (+) or Deficit (-)	(+) 314.96	(-)82.80	(+)380.09	(-)19.03
	Overall (+) or (-)	(+)1512.42	(+)1309.69	(+)1892.51	(+)1873.48

The actual realized income for the year 2014-15 is Rs. 613.21 lacs. The proposed Budget Estimates of income for the year 2015-16 was Rs 781.57 lacs. But in the revised estimate Income for the year 2015-16, the proposed income is Rs.708.09 lacs due to decrease of Interest on FDRs. The proposed Budget Estimates Income amounting to Rs. 859.44 lacs for the year 2016-17 is based on the class wise sanctioned intake of seats in L.L.B Five year course, L.L.B Three year course L.L.M two years course and MBA courses, interest on FDRs and Miscellaneous receipts.

The expenditure during the year 2014-15 under the sub-Heads Salary was Rs. 185.09 lacs. Budget Estimate of salary for the year 2015-16 was for Rs. 528.00 lacs as per sanctioned strength of posts but the proposed revised estimate for the year 2015-16 has been calculated on the basis of actual expenditure, which comes to Rs. 190.00 lacs for the year 2015-16. The Budget Estimates for the years 2016-17 under the "Salary Heads" comes to Rs. 532.00 lacs, which has been calculated as per sectioned strength.

The actual expenditure of "Other Expenses" of the years 2014-15 was Rs. 98.46 lacs. The actual expenditure incurred on the Construction/Extension of existing building was Rs. 13.70 lacs. The proposed Budget Estimates for the year 2015-16 was Rs. 864.37 lacs but in the revised estimates for year 2015-16, the provision of Rs. 328.00 lacs has been made on the basis of actual expenditure during the year 2015-16.

In comparison to 2015-16, excess amount i.e. Rs. 14.10 lacs have been proposed in the year 2016-17 due to increase of DA and etc.

The construction of Director Residence-cum camp office and 10 quarters of teachers was proposed in the year 2013-14. The work could not be started due to non-approval of HUDA in this regard. The provision of both works has been kept in the Budget for the Year 2016-17. The estimated expenditure for this works is Rs. 152.37 lacs. The construction of gate, security hutment, stair case in library will be taken in the financial year 2016-17. The estimated expenditure of these works is Rs. 30.00 lacs.

BUDGET AT A GLANCE								(Rs. In lac)	
RECEIPTS	Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks	
	2	3	4	5	6(4-5)	7	8	9	
A. State Govt. Grant									
(a) Plan	2000.00	2400.00	2400.00 445.57 RUSA	1680.00	720.00 445.57 RUSA	2600.00 1275.53 RUSA	ii		
(b) Non-Plan	2800.00	3100.00	3100.00	2325.00	775.00	3400.00	iv		
B. Internet Receipt									
(a) Plan	2744.59	2005.00	2182.70	2.70	2180.00	2257.85	ii		
(b) Non-Plan	15657.83	11534.75	13402.96	9338.14	4014.82	13555.40	v		
C. Directorate of Distance Education									
(i) Capital									
(ii) Revenue	3516.32	4500.00	2843.00	242.69	2600.31	3000.00	viii		
D. Self Financing									
(i) Capital									
(ii) Revenue	1342.49	1536.00	1337.40	18.75	1318.65	1465.00	x		
E. Funding Agencies									
(a) Plan	1130.29	2436.00	2513.00	574.13	1938.87	2415.60	xi		
(b) Non-Plan									
S. Total	29191.52	27511.75	28224.63	14181.41	14043.22	29969.38			
EXPENDITURE									
F. State Govt. Grant									
(i) Plan	2200.93	5781.75	3320.07	1432.16	1887.91	7135.55	iii		
G. Non-Plan (excluding DDE.SFS & Specific Project Grants)	22060.28	29255.79	24724.66	14054.76	10669.90	30042.95	vi		
H. Directorate of Distance Education									
(i) Capital									
(ii) Revenue	1431.88	1882.70	556.68	233.35	323.33	1392.70	viii		
I. Self Financing Schemes									
(i) Capital									
(ii) Revenue	783.96	1536.00	1337.40	672.97	664.43	1465.00	x		
J. Funding Agencies	1309.64	2448.00	2384.19	570.26	1813.93	2415.60	xi		
T. Total	27786.69	40904.24	32323.00	16963.50	15359.50	42451.80			
Surplus/Deficit (S-T)	1404.83	(-)13392.49	(-)4098.37			(-)12482.42			
Opening Balance	(+)14261.70	(+)9762.52	(+)15666.53			(+)11568.16			
Overall (+) or (-)	(+)15666.53	(-)3629.97	(+)11568.16			(-)914.26			

Abstract of Receipt									
A. State Govt. Grant-PLAN									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	(+)1488.04	(+)3684.79	(+)4031.70			5739.90		
	Appropriation from Non-Plan page-								
A.	Grant-in aid for	2000.00	2400.00	2400.00 445.57 (RUSA)	1680.00 --	720.00 445.57 (RUSA)	2600.00 1275.53 (RUSA)	49	
	Construction Projects								
	Capital Expenditure for								
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture								
	Research Work								
	Other capital expenditure, if any								
	Total	2000.00	2400.00	2845.57	1680.00	1165.57	3875.53		
B.	Internal Receipt								
	Development, Research and Academic Activities	2744.59	2005.00	2182.70	2.70	2180.00	2257.85		
	Total	4744.59	4405.00	5028.27	1682.70	3345.57	6133.38	49	

Abstract of Expenditure									
F. State Govt. Grant-PLAN									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
1	Capital Expenditure for								
2	Construction Projects	1970.08	5655.00	2360.00 445.57 (RUSA)	1417.15 --	942.85 445.57 (RUSA)	5710.00* 780.00 (RUSA)	41-48	
	Purchase of Equipment								
	Purchase of Books								
	Purchase of machinery								
	Purchase of Furniture								
	Research Work								
	Other plan expenditure, if any	230.85	126.75	514.50	15.01	499.49	645.55	50-53	
	Total	2200.93	5781.75	3320.07	1432.16	1887.91	7,135.55		
B.	Surplus/Deficit (+) (-)	(+2543.66)	(-)1376.75	(+1738.20)			(-)1002.17		
	Closing Balance	(+4031.70)	(+2308.04)	(+5739.90)			(+4737.73)		

* Includes works of Rs. 445.53 lac under the scheme of RUSA

Abstract of Receipt									
A. State Govt. Grant-NON PLAN									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance								
	Grant-in-aid for								
1	Salary/Establishment Expenditure Non-Teaching	2800.00	3100.00	3100.00	2325.00	775.00	3400.00	4	
2	Other/Administrative Expenditure								
3	Maintenance								
4	Other, if any								
	Total	2800.00	3100.00	3100.00	2325.00	775.00	3400.00		

Abstract of Receipt									
B. Internal Receipt- NON PLAN									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.17	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	(+)6403.98	(+) 686.02	(+)5558.83			(-)578.43		
	Appropriation from DDE	(+)2757.30	(+)2004.33	(+)2084.44			(+)2286.32		
	Appropriation from SFS								
1	Fees & Fines								
	Tuition fee teaching Deptt.	117.05	122.80	131.86	123.39	8.47	134.20	1	
	Examination Fees	7628.40	5215.00	7216.70	5780.59	1436.11	7206.00	1	
	Other Fees like Registration Migration Admission etc.	2013.56	2129.65	2141.70	1364.37	777.33	2146.70	1	
2	Services i.e. rent, Electricity etc.	284.75	301.00	362.40	277.78	84.62	368.50	2	
3	Interest on Fixed Deposits etc.	1113.10	700.00	1200.00	0.13	1199.87	1200.00	2	
4	Hostel Receipt	215.19	225.00	213.75	213.75	--	220.00	2	
5	Sale of Publication	1637.88	180.00	180.00	173.61	6.39	180.00	2	
6	Income from land & farming & Horticulture	--	--	--	--	--	--		
7	University Press	148.88	258.00	285.00	2.53	282.47	305.00	3	
8	Misc. Income	1356.80	1253.00	424.40	308.21	116.19	522.00	2	
9	Deposits & Remittances	1142.22	1150.30	1247.15	1093.78	153.37	1273.00	3	
	Total	15657.83	11534.75	13402.96	9338.14	4064.82	13555.40		
	Grand Total (A+B)	18457.83	14634.75	16502.96			16955.40		

Abstract of Expenditure-Non Plan									
G.(excluding DDE SFS and Specific Project Grants									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Establishment Expenditure								
1	Salary								
	Teaching	5459.62	6901.67	5620.98	4174.51	1446.47	7013.93		
	Non-Teaching	4717.41	6000.96	4644.40	3458.71	1185.69	6311.92		
2	Conduct of Examination	2534.02	2872.50	2644.05	1248.88	1395.17	2860.50		
3	Audit fee	85.94	100.00	100.00	98.30	1.70	100.00		
4	Administrative Expenditure	861.85	1897.61	1775.65	573.45	1202.20	2070.43		
5	Scholarships & Stipends	75.29	121.00	131.00	113.27	17.73	161.00		
6	Land & Farming Horticulture	15.21	20.00	16.00	14.00	2.00	15.00		
7	Hostels	2.67	7.25	0.89	0.24	0.65	4.30		
8	Loans & Advances	355.08	551.00	375.35	142.64	232.71	483.00		
9	Statutory Contributionss	3468.25	3652.00	3777.00	2191.52	1585.48	3852.00		
10	Others if any	4484.93	7131.80	5639.34	2039.24	3600.10	7170.87		
	Total	22060.28	29255.79	24724.66	14054.76	10669.90	30042.95	5-38	
	Surplus/Deficit (+) (-)	(-)3602.45	(-)14621.04	(-)8221.70			(-)13087.55		
	Closing Balance	(+)5558.83	(-)11930.69	(-)578.43			(-)11379.66		
	Appropriation to Plan page iii								
	Net Closing Balance	(+)5558.83	(-)11930.69	(-)578.43			(-)11379.66		

C. Directorate of Distance Education-REVENUE									
Abstract of Receipt & Expenditure									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
Receipt									
1	Application Registration Fees								
2	Tuition fee								
3	Examination fee								
4	Other fees								
5	Postal fees	3516.32	4500.00	2843.00	242.69	2600.31	3000.00	4	
6	Services i.e. rent, Electricity etc.								
7	Interest on fixed deposits								
8	Misc. Income								
Total		3516.32	4500.00	2843.00	242.69	2600.31	3000.00	4	
H. Less Expenditure									
Establishment Expenditure									
1	Salary								
	Teaching	538.84	684.89	571.58	424.64	146.89	721.72	35	Included in G- Non Plan Expenditure
	Non-Teaching								
2	Conduct of Examinations								
3	Audit fees								
4	Administrative Expenditure								
5	Scholarships & Stipends	1431.88	1882.70	556.68	233.35	323.33	1392.70	35	
6	Land & Farming Horticulture								
7	Hostels								
8	Loans & Advances								
9	Statutory Contributions								
10	Others if any								
Total		1431.88	1882.70	556.68	233.35	323.33	1392.70		
Surplus/Deficit (+) (-)		(+)2084.44	(+)2617.30	(+)2286.32			(+)1607.30		
Closing Balance carried over to B- Internal receipt Non- Plan		(+)2084.44	(+)2617.30	(+)2286.32			(+)1607.30		

D. Self Financing Schemes									
Abstract of Receipt & Expenditure-REVENUE									
(Rs. In lac)									
		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.15 to 31.03.16	Budget Estimates 2016-17+H288	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	(+)2270.01	(+)2270.01	(+)2828.54			(+)2828.54		
RECEIPTS									
	1 Fees from Admission								
	2 Income from Admission Entrance Test	1342.49	1536.00	1337.40	18.75	1318.65	1465.00	54	
	3 Interest on fixed deposits								
	4 Fee from industry sponsored/NRI Seats								
	5 Others, if any								
	Total	1342.49	1536.00	1337.40	18.75	1318.65	1465.00		
I.	Less Expenditure								
	Establishment Expenditure 1 i.e. Salary								
	Teaching								
	Non-Teaching								
	2 Administrative Expenditure	783.96	1209.65	1004.48	672.97	331.51	1215.60	55-56	
	3 Conduct of Admission Entrance Test								
	4 New Professional Courses								
	5 Other Misc. Expenditure Revolving Fund	--	326.35	332.92	--	332.92	249.40		
	Total	783.96	1536.00	1337.40	672.97	664.43	1465.00		
	Surplus/Deficit (+) (-)	(+)558.53	--	--			--		
	Closing Balance to be carried forward in the next financial year	(+)2828.54	(+)2270.01	(+)2828.54			(+)2828.54		

E. Project based Grant from funding Agencies
Abstract of Receipt & Expenditure

(Rs. In lac)

		Actuals 2014-15	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5	6(4-5)	7	8	9
	Opening Balance	(+)1342.37	(+)1117.37	(+)1163.02			(+)1291.83		
	RECEIPTS								
1	UGC	498.13	1705.00	1782.00	317.03	1464.97	1709.00	57	
2	DST								
i)	Plan								
ii)	Non-Plan								
3	CSIR/ICSSR	568.76	650.00	650.00	254.88	395.12	650.00	57	
4	TEQIP								
i)	Plan								
ii)	Non-Plan								
5	Other funding Agencies	63.40	81.00	81.00	2.22	78.78	56.60	57	
	Total	1130.29	2436.00	2513.00	574.13	1938.87	2415.60		
	Less Expenditure								
J.									
1	UGC	726.89	1717.00	1782.00	314.07	1467.93	1709.00	58	
2	DST								
3	CSIR/ICSSR	545.21	650.00	520.00	249.37	270.63	650.00	58	
4	TEQIP								
5	Other funding Agencies	37.54	81.00	82.19	6.82	75.37	56.60	58	
	Total	1309.64	2448.00	2384.19	570.26	1813.93	2415.60		
	Surplus/Deficit (+) (-)	(-)179.35	(-)120.00	(+)128.81			--		
	Closing Balance to be carried forward in the next financial year	(+)1163.02	(+)1105.37	(+)1291.83			(+)1291.83		

Deposits & Remittances									
Abstract of Receipt & Expenditure									
(Rs. In lac)									
		Actuals 2015-16	Budget Estimates 2015-16	Revised Estimates 2015-16	Actuals up to 31.12.2015	Estimates for last quarter 01.01.16 to 31.03.16	Budget Estimates 2016-17	Page No.	Remarks
		2	3	4	5(3-4)	6(4-5)	7	8	9
	RECEIPTS								
	Opening Balance								
1	Recoveries of short term advances	107.34	120.00	49.35	30.19	19.16	60.00		
2	Securities/earnest Money	40.70	40.00	35.00	32.17	2.83	40.00		
3	Building and development fees	--	--	--			--		
4	Miscellaneous	985.18	990.30	1162.80	1031.42	131.38	1173.00		
	Total	1142.22	1150.30	1247.15	1093.78	153.37	1273.00		
J.	Expenditure								
1	Short term advances	108.69	120.00	49.35	8.10	41.25	60.00		
2	Refund of securities	28.68	35.00	35.00	23.63	11.37	35.00		
3	Miscellaneous expenses	1026.11	1256.10	1593.90	471.55	1122.35	1293.10		
	Total	1163.48	1411.10	1678.25	503.28	1174.97	1388.10	42591	

STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2015-16

(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2015	Estimated Expenditure during the year 2015-16	Actual incurred during the year upto 31.12.2015	Estimated Estimates for three months upto 31.03.2016	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Providing and laying of sprinkle and riser system in Cricket Ground	02 months	16.29	10.00	6.29	6.29	--	--
2.	Construction of underground water tank having 200 KL in Cricket ground	03 months	18.31	10.00	8.25	8.25	--	--
3.	Development of campus by providing footpath CC floor, kerb stone, kota stone and other misc. works	08 months	20.00	12.50	7.00	7.00	--	--
4.	Renovation of Library Canteen/ Employment Exchange Office Building including Construction of CC parking in front of this building	03 months	5.61	5.00	0.61	0.61	--	--
5.	Construction of boundary wall in the back of Transit Hostel	02 months	5.00	4.50	0.50	0.50	--	--
6.	Replacement of burnt / damaged / defective main, substation cable main and sub main cables in UIET.	08 months	32.38	9.00	23.24	9.14	14.10	--
7.	Providing and fixing flood light fittings for 4 nos. basket Ball Court and 4 nos. Tennis Court in Sports Complex.	04 months	40.00	--	36.30	36.30	--	--
8.	Providing and fixing of copper earthing for panel no. 1,2,3,4,5, & 6 already fixed on the road leading from UIET to Press Building.	04 months	10.00	--	8.30	8.30	--	--
9.	Rewiring of Type-III Houses.	04 months	10.00	--	6.88	--	6.88	--
10.	EI material for Reserve Stock	12 months	76.00	--	30.00	--	30.00	--
11.	Miscellaneous electrical installation works in various University Building as per requirement time to time.	12 months	100.00	--	90.00	80.00	10.00	--
Total=					217.37	156.39	60.98	

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2015-16
(Rs. in lac)

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure incurred upto 31.03.2015	Estimated Expenditure during the year 2015-16	Actual incurred during the year upto 31.12.2015	Estimated Estimates for three months upto 31.03.2016	Budget Estimates 2016-17	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Sewerage Treatment Plant (STP) through (WAPCOS Central Govt. Undertaking)	09 months	700.00	200.00	200.00	-	200.00	200.00	
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	09 months	550.00 (Govt. share)	150.00	50.00	-	50.00	350.00	
3.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	12 months	147.50 (DSW share)	65.00	-	-	-	75.00*	
4.	Construction of 1 st floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	12 months	275.00	-	130.00	95.00	35.00	75.00	
5.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	15 months	193.00						
6.	Construction of Pavilion in Cricket Ground	06 months	281.00	120.00	125.00	74.00	51.00	45.00	
7.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	12 months	350.00	-	-	-	-	100.00	
8.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	12 months	324.00	19.35	90.00	70.00	20.00	100.00	
9.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	12 months	148.00	10.00	115.00	108.39	6.61	20.00	
10.	Construction of Neelgiri Hostel 2 nd floor	09 months	180.00	-	-	-	-	100.00	
11.	Construction of boundary wall towards railway line	06 months	200.00	-	40.00	23.00	17.00	100.00	
12.	Construction of Transgenic Green House for the Centre of Biotechnology	04 months	28.00	-	-	-	-	20.00	
13.	Construction of toilets in Type-I houses		120.00	105.00	12.25	11.68	0.57	2.00	
14.	Repairing of old tables and chairs in Campus	02 months	15.00	-	5.00	-	5.00	10.00	
15.	Construction of footpath in Children Park	02 months	15.00	7.50	7.10	7.10	-	0.40	
16.	Construction of 2 nos. 9-J Type Houses Revised =	12 months	42.47	28.47	10.00	10.00	-	4.00	
17.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	06 months	52.08	-	34.00	29.63	4.37	10.00	

Sr. No.	Title	Tenure	Approved Estimate cost	Total Expenditure upto 31.03.2015	Estimated Expenditure during the year 2015-16	Actual incurred during the year upto 31.12.2015	Estimated Estimates for three months upto 31.03.2016	Budget Estimates 2016-17	Cost over runs if any
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
17.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	18 months	550.00	-	195.00	170.00	25.00	230.00	
18.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	12 months	300.00	-	160.00	135.00	25.00	80.00	
19.	Construction of new Boys Hostel similar to Mount Abu Hostel	18 months	1564.00	-	790.00	646.00	144.00	750.00	
20.	Construction of 3 nos. Lecture Theatre in chemistry Department	06 months	100.00		15.00	-	15.00	35.00	
21.	Creation of smart class room in Commerce Department including E.I. Services	02 months	12.45	-	-	-	-	11.00	
22.	Construction of Parking shed and CC pavement in scooter shed in Pariksha Sadan and Administrative Block	03 months	38.00	-	5.00	-	5.00	33.00	
23.	Development of premises around water treatment plant at Water works (i.e. filling of tibba sand etc.)	04 months	25.00	--	--	--	--	20.00	--
24.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurgoan including PH & E.I.	03 months	12.96	-	10.00*	10.00*	-	2.96*	
25.	Construction of Sub Station(new).	14 months	500.00	--	--	--	--	500.00	--
26.	Lifts for five (now three) buildings.	14 months	100.00	--	--	--	--	50.00	--
27.	Provision for solar water heating. Revised =	06 months	100.00 43.00	--	--	--	--	43.00	--
28.	Laying underground cables.	08 months	150.00	--	--	--	--	150.00	--
29.	Rewiring of campus school.	02 months	10.00	--	2.40	--	2.40	5.00	--
30.	Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub-station. Revised =	04 months	15.00 19.00	--	13.34	13.34	--	5.00	--
31.	Providing and fixing power points in CBT building. Revised =	04 months	11.00	--	9.54	9.54	--	4.00	--
	Total=				2008.63	1402.68	605.95	3052.40	

*amount has not been added in total because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Annexure-III**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS(LESS THAN RS. TWO CRORES) DURING THE FINANCIAL YEAR 2016-17**

(Rs. in lac)							
Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	08 months	136.00 75.00	University UGC	37.50	-	75.00* 40.00
2.	Construction of indoor shooting rage building in Sports Complex(UGC)	12 months	132.00	University/ State Govt.	-	-	30.00*
3.	Construction of toilet blocks in Type-II houses	12 months	50.00	University/ State Govt.	-	-	96.00
4.	Providing and fixing of furniture for various institutional buildings and hostels	12 months	100.00	University/ State Govt.	-	-	20.00
5.	Construction of footpath, Boundary Walls, parking etc.	12 months	30.00	University/ State Govt.	-	-	50.00
6.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	06 months	65.00	University/ State Govt.	-	-	50.00
7.	Construction of 2 nd underground clear water storage tank at Water Works	12 months	100.00	University/ State Govt.	-	-	25.00
8.	Renovation of existing Water Works (i.e. machine room and filtration plant)	06 months	100.00	University/ State Govt.	-	-	25.00
9.	Construction of 03 nos. lecture theaters in Mathematics Buildings	08 months	80.00	University/ State Govt.	-	-	80.00
10.	Construction and strengthening of roads	08 months	50.00	University/ State Govt.	-	-	50.00
11.	Development of park in between type-I & II	06 months	20.00	University/ State Govt.	-	-	20.00
12.	Construction of toilet block including rest room for sweepers near children park	06 months	5.00	University/ State Govt.	-	-	5.00
13.	Construction of Director Residence at UILMS, Gurgaon	12 months	100.00	UILMS share	-	-	25.00*
14.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	08 months	24.60	University/ State Govt.	--	--	24.60
15.	Provision of duct air coolers in Press Building.	08 months	10.00	- do -	--	--	10.00
16.	Rewiring of IMSAR & Law Department.	08 months	20.00	- do -	--	--	20.00

(Rs. in lac)							
Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
17.	Purchase of LED street lights/flood lights 400 nos.	12 months	50.00	- do -	--	--	50.00
18.	Raising of walls of trench at various sites.	12 months	20.00	- do -	--	--	20.00
19.	Purchase of E.I. material for Reserve Stock.	12 months	100.00	- do -	--	--	100.00
20.	High Mast (5 nos.)	12 months	30.00	- do -	--	--	30.00
21.	Miscellaneous electrical installation works in various University buildings as per requirement time to time.	12 months	100.00	- do -	--	--	100.00
22.	Replacement of burnt / damaged street light cables.	04 months	20.00	- do -	--	--	20.00
23.	Construction of second floor on teaching block of DDE building including PH & E.I.	18 months	154.00	- do -	--	--	112.00
Total=							947.60

*amount has not been added in total because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS(RS. TWO CRORES AND ABOVE) DURING THE FINANCIAL YEAR 2016-17

(Rs. in lac)							
Sr. No.	Title	Tenure	Approved Estimate cost	Funding Agency	Gant received	Phase of project	Estimated expenditure during the year 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	18 months	300.00	University/ State Govt.	-	-	30.00*
2.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	18 months	500.00	University/ State Govt.	-	-	30.00*
3.	Renovation of Swimming Pool	08 months	200.00	University/ State Govt.	-	-	25.00
4.	Construction of various unspecified civil works	12 months	500.00	University/ State Govt.	-	-	150.00
5.	Construction of 50 nos. Type-IA houses/flats	18 months	750.00	University/ State Govt.	-	-	100.00
6.	Construction of Cricket Pavilion in Sports Complex	18 months	350.00	University/ State Govt.	-	-	125.00
7.	Construction of 06 nos. Faculty Flats	18 months	200.00	UILMS	-	-	50.00*
8.	SITC of 11 KV Substation near type-4/9J houses	18 months	250.00	University/ State Govt.	-	-	250.00
9.	Provision of Solar Plants 300 KW for various Institutional buildings.	12 months	200.00	- do -	-	-	200.00
10.	SITC of air -conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	10 months	200.38	- do -	-	-	200.00
11.	Construction of Physical Education and Sports Sciences Faculty Sadan.	18 months	500.00	- do -	-	-	500.00
	University Share= Rs. 400.00 Govt. share = Rs. 100.00						
	Total=						1550.00

*amount has not been added in total because the funds are to be received from UGC/outside funding agency and the work will be started accordingly.

Statement - V

Statement of Grants received for the Research Work Projects upto December 2015

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1.	ICMR, New Delhi	244356	1534147	996446
2.	D.B.T., New Delhi	7261600	11938238	8133686
3.	CSIR, New Delhi	2000515	9551533	15911650
4.	CICS, Chennai	--	20000	20000
5.	ICSSR, New Delhi	95500	2332775	3888814
6.	DRDO (Bhawan, Rajaji Marg, New Delhi)	--	100000	100000
7.	D.S.T. SERB, New Delhi	14177760	12628516	21625259
8.	H.S.C.S.T	820000	1608185	1094557
9.	A.I.C.T.E. New Delhi	1800000	--	103844
10.	NMPB	1262600	--	2513252
11.	MSPI	--	3812500	199612
12.	HIRD (Haryana Institute of Rural Development Nilokheri (Karnal)	--	--	200000

Statement - VI

Statement of the funds upto the financial year ending

on 31-03-2015

Sr. No.	Name of the Fund	Amount (Rs. in lacs)
1.	Youth Welfare Fund	1824.14
2.	Holiday Home Fund	239.29
3.	Amalgamated Fund	710.99
4.	Sports Fund	55.34
5.	Hostel Fund	315.06
6.	School Fund	62.92
7.	Endowment Trust Fund	42.19
8.	Scholarship Fund	40.43
9.	Employees Benevolent Fund	36.72
10.	Leave Encashment Corpus	2091.73
11.	Pension Fund Account	17030.01
12.	Defined Pension Fund Account	1097.96
13.	Gratuity Corpus Fund	2078.86
14.	Employees Provident Fund	10004.11
15.	Depreciation Fund	3387.17
16.	Royalty fund	20.58
17.	Teachers' Welfare Fund	24.40
18.	Dr. Radha Krishnan Fund	946.71
19.	N.S.S Fund	60.75
20.	Building Rent IIM	1146.89
21.	Revolving Fund (SFS)	775.41
22.	Security Refundable	280.25
23.	Ch. Ranbir Singh Institute of Social and Economic Change (Revolving Fund)	551.62
24.	Youth Red Cross Fund	233.03
25.	University Institute of Engg. & Technology	3.37
26.	Permanent Advance (Imprest)	4.37
	Total	<u>43064.30</u>

PART-I
NON-PLAN INCOME

DETAILED ESTIMATES OF INCOME 2016-2017

Sr. No.	Head of account	M Code	S Code	M Code 2016-17	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
NON-PLAN									
A-INTERNAL RECEIPTS									
1. Tuition Fees & Fines									
(a) University Teaching Deptts.									
(i)	Tuition Fee	501	300140	D.wise	600000	27,56,250	30,00,000	31,00,000	32,00,000
(ii)	Admission Fee	501	300150	D.wise	600001	17,63,546	18,00,000	18,20,000	18,00,000
(iii)	Laboratory Fee	501	300160	D.wise	600002	17,35,239	18,00,000	18,00,000	18,00,000
(iv)	Dilapidation Fee	501	300170	D.wise	600003	1,69,806	1,80,000	1,80,000	1,80,000
(v)	Training and Placement fee	501	300180	D.wise	600004	7,76,000	8,00,000	7,00,000	8,00,000
(vi)	Special Practical/ Field Work Fee	501	300190	D.wise	600005	1,94,900	2,00,000	7,70,000	8,00,000
(vii)	Library Fund	501	200361	D.wise	600006	4,82,860	5,00,000	4,00,000	5,00,000
Total						78,78,601	82,80,000	87,70,000	90,80,000
(b) University Campus School									
(i)	Tuition Fee	502	300140	1105	600000	19,72,900	20,00,000	27,38,000	24,00,000
(ii)	Admission Fee	502	300150	1105	600001	2,62,200	2,70,000	2,45,000	2,55,000
(iii)	Building Fee	502	300161	1105	600007	5,98,800	6,20,000	5,25,000	6,00,000
(iv)	Medical Fee	502	300270	1105	600008	22,240	25,000	20,000	25,000
(v)	Registration Fee	502	300154	1105	600009	57,250	65,000	58,000	60,000
(vi)	Misc. Fee	502	300280	1105	600257	9,13,016	10,20,000	8,30,000	10,00,000
Total						38,26,406	40,00,000	44,16,000	43,40,000
(c) Other Fees & Fines									
(i)	Registration/ continuation/ eligibility fee	503	300154	D.wise	600009	18,81,20,623	20,00,00,000	20,00,00,000	20,00,00,000
(ii)	Migration Fee	503	300260	D.wise	600011	2,15,79,497	1,15,00,000	1,15,00,000	1,20,00,000
(iii)	Medical Fee	503	300270	D.wise	600008	2,60,540	2,65,000	2,60,000	2,60,000
(iv)	Lib.Fee & overdue charges	503	300290	D.wise	600012	6,12,516	5,00,000	6,00,000	6,00,000
(v)	Misc. fee	503	300280	D.wise	600257	7,83,024	7,00,000	18,10,000	18,10,000
Total						20,13,56,200	21,29,65,000	21,41,70,000	21,46,70,000
2. EXAMINATION FEE									
(i)	Examination Fee/ Late exam. fee	504	300320	D.wise	600050	73,79,31,354/2	50,00,00,000	70,00,00,000	70,00,00,000
(ii)	Duplicate certificate fee	504	300340	D.wise	600052	69,35,250	50,00,000	65,70,000	66,00,000
(iii)	Re-evaluation/ Re-checking Fee	504	300350	D.wise	600053	52,03,830	50,00,000	1,20,00,000	1,00,00,000
(iv)	Sale of Answer	504	300360	D.wise	600054	54,15,700	40,00,000	31,00,000	40,00,000

Sr. No.	Head of account	M Code	S Code	M Code 2016-17	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
	Books & waste papers, scrap etc.								
(v)	Entrance Examination Fee	504	300370	D.wise	600055	73,54,081	75,00,000	-	-
	Total					76,28,40,215.48	2,25,00,000	72,16,70,000	72,06,00,000
3	Hostel Receipts								
(i)	Girls Hostels	505	300420	H.wise	600100	1,15,10,300.	1,20,00,000	1,10,00,000	1,15,00,000
(ii)	Boys Hostels	505	300421	H.wise	600101	1,00,08,880	1,05,00,000	1,03,75,000	1,05,00,000
	Total					2,15,19,180	2,25,00,000	2,13,75,000	2,20,00,000
4	MISC. Receipts								
(i)	Sale of Publications (Curriculum Charges, Application forms/ prospectus etc.)	506	300730	D.wise	600250	16,37,87,694	1,80,00,000	1,80,00,000	1,80,00,000
(ii)	Licence fee (University quarters)	506	301240	D.wise	600400	22,55,564	22,00,000	22,00,000	22,00,000
(iii)	Electricity/Water charges from university quarters.	506	400995	D.wise	600251	1,47,49,236	1,80,00,000	2,05,00,000	2,05,00,000
(iv)	Guest House/Faculty House/Teachers Club.	506	301260	D.wise	600401	36,16,579	28,00,000	29,00,000	30,00,000
(v)	Campus Community Club	506	301270	D.wise	600401	1,07,882	1,00,000	1,40,00,0	1,50,00,0
(vi)	Rent (Shopping Complex, Univ. Shops, Banks etc.)	506	300690	D.wise	600401	77,46,012	70,00,000	1,05,00,000	1,10,00,000
(vii)	Sale Proceeds of University Canteen	506	300460	D.wise	600252	8,18,560	13,00,000	15,00,000	15,00,000
(viii)	Income from vehicles (Hire Charges)	506	300470	D.wise	600253	16,85,381	10,00,000	16,00,000	15,00,000
(ix)	Sale proceeds of fixed Assets etc	506	301120	D.wise	600350		2,00,000		
(x)	Interest on FD/ Saving Accounts	506	300981	D.wise	600254	11,13,09,735	7,00,00,000	12,00,00,000	12,00,00,000
(xi)	RTI Fee	506	300171	D.wise	600255	14,13,124	10,00,000	15,40,000	10,00,000
(xii)	Income from Colleges (Application fee for Opening of New College/Course /Subject/Affiliation fee etc.)	506	300331	D.wise	600258	9,94,22,730	9,50,00,000	1,50,00,000	2,00,00,000

Note: D.wise means Department wise

Sr. No.	Head of account	M Code	S Code	M Code 2016-17	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
	(xiii) Transfer from Research-cum-Scholarships Fund for award of Univ. Scholarships	506	300381	D.wise	600254	-	3,00,000	-	3,00,000
	(xiv) Leave Salary & Pension Contribution	506	400592	D.wise	600256	18,73,902	15,00,000	28,00,000	29,00,000
	(xv) Overhead Charges	506	300741	D.wise	600257	-	-	-	-
	(xvi) Misc. receipt (telephone, swimming-pool & other activities etc.)	506	301110	D.wise	600257	3,04,65,146	2,50,00,000	2,00,00,000	2,50,00,000
	Total					43,92,51,539	24,34,50,000	21,66,80,000	22,70,50,000
5. University Press									
Printing and Binding Charges									
	(i) Outside Job	507	301510	1056	600300	4,71,032	8,00,000	2,00,000	5,00,000
	(ii) University Job (Book adjustment)	507	301520	1056	600301	1,44,17,538	2,50,00,000	2,83,00,000	3,00,00,000
	Total					1,48,88,570	2,58,00,000	2,85,00,000	3,05,00,000
6. Debt, Deposits, Remittances :-									
	(a) Security, Caution & Earnest money	508	200305	D.wise	300071	49,70,545	40,00,000	35,00,000	40,00,000
	(b) Radha Krishan Fund	508	200460	D.wise	300060	50,83,008	45,00,000	75,00,000	75,00,000
	(c) Holiday Home fee	508	200311	D.wise	300061	58,80,180	60,00,000	62,00,000	65,00,000
	(d) Youth Welfare fee	508	200310	D.wise	300062	2,57,47,890	2,50,00,000	3,22,00,000	3,20,00,000
	(e) Sports Council fee	508	200350	D.wise	300063	2,05,79,685	2,00,00,000	2,50,00,000	2,50,00,000
	(f) NSS fee	508	200352	D.wise	300064	14,70,045	14,50,000	29,00,000	30,00,000
	(g) Techno Mgt. fee	508	300165	D.wise	300065	11,64,000	10,80,000	10,80,000	11,00,000
	(h) Youth Red Cross fee	508	200370	D.wise	300066	88,22,730	86,00,000	91,00,000	92,00,000
	(i) Zonal Youth Festival fee	508	200375	D.wise	300067	15,49,000	14,00,000	14,00,000	14,00,000
	Total					7,55,51,304	7,20,30,000	8,88,80,000	8,97,00,000
7. Loan & Advances (Recovery)									
	(i) House Building Loan	509	201670	1012	260001	1,25,00,336	1,50,00,000	1,50,00,000	1,50,00,000
	(ii) Conveyance loan	509	201675	1012	260006	72,88,759	80,00,000	80,00,000	80,00,000
	(iii) Wheat loan	509	201680	1012	260010	99,77,486	1,10,00,000	41,25,00,000	50,00,000
	(vi) Marriage loan	509	201685	1012	260009	55,37,363	60,00,000	55,00,000	60,00,000
	(v) Festival loan	509	201687	1012	260011	7,56,333	10,00,000	8,10,000	10,00,000
	(vi) Personal Computer Loan	509	201665	1012	260012	26,00,468	19,00,000	23,00,000	25,00,000
	(vii) Others	509	201688	1012	0	10,100	1,00,000	1,00,000	1,00,000
	Total					3,86,70,845	4,30,00,000	3,58,35,000	3,76,00,000
	Grand Total (Other Internal Receipts)					156,57,82,860	115,34,75,000	134,02,96,000	135,55,40,000

Note: H.wise means Hostel wise, D.wise means Department wise

Sr. No.	Head of account	M Code	S Code	M Code 2016-17	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10

8. Directorate of Distance Education

(i)	Application/ Registration Fees				600013 600009				
(ii)	Tuition Fees	510	300141	1301	600000	35,16,31,739	45,00,00,000	28,43,00,000	30,00,00,000
(iii)	Examination/P.C.P. Fees				600050				
(iv)	Postal Fees				600014				
Total						35,16,31,739	45,00,00,000	28,43,00,000	30,00,00,000
Grand Total (Internal Receipts)						191,74,14,599	160,34,75,000	162,45,96,000	165,55,40,000

Note: D.wise means Department wise

B-EXTERNAL RECEIPTS

	Grant-in-aid General from the State Govt.	511	300030	1012	600200	28,00,00,000	31,00,00,000	31,00,00,000	34,00,00,000
Total						28,00,00,000	31,00,00,000	31,00,00,000	34,00,00,000
Grand Total (A+B)						219,74,14,599	191,34,75,000	193,45,96,000	199,55,40,000

PART-I

NON-PLAN EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2016-2017

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
1. Vice-Chancellor's Office									
A-	Salary	1	200690	1001	700000	76,32,786	96,60,000	71,46,000	1,04,84,000
	PF.	1	400400	1001	700004	3,15,180	5,76,000	3,09,000	6,48,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	1	401936	1001	700306	2,37,390	3,00,000	2,50,000	3,00,000
2.	VC's Discretionary Fund	1	401940	1001	700346	21,000	10,00,000	5,00,000	5,00,000
Total						82,06,356	1,15,36,000	82,05,000	1,19,32,000
2. Registrar's Office									
A.	Salary	2	200690	1002	700000	46,68,671	55,82,500	46,52,500	48,50,500
	PF	2	400400	1002	700004	2,17,119	3,44,000	2,06,500	2,99,500
B.	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	2	401936	1002	700306	1,31,464	1,75,000	1,40,000	1,75,000
Total						50,17,254	61,01,500	49,99,000	53,25,000
3. Establishment Branch									
A-	Salary	3	200690	1003	700000	3,64,03,062	7,26,98,000	3,74,41,000	8,51,52,000
	PF.	3	400400	1003	700004	19,68,096	43,85,500	18,71,000	51,72,000
B.	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	3	401936	1003	700306	3,51,783	4,00,000	2,00,000	4,00,000
2.	Conference/Symposia/workshop (National/ International)	3	401942	1003	700305	1,90,227	6,00,000	17,00,000	6,00,000
3.	Contractual Special Services*	3	400117	1003	700203	3,40,26,376	5,00,00,000	6,25,00,000	7,00,00,000
Total						7,29,39,544	12,80,83,500	10,37,12,000	16,13,24,000
4. Academic Branch									
A-	Salary	4	200690	1004	700000	1,71,15,521	2,04,50,500	1,74,00,500	1,77,32,500
	PF.	4	400400	1004	700004	8,32,054	12,13,000	8,21,000	10,89,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	4	401936	1004	700306	1,73,460	4,00,000	2,35,000	4,00,000
2.	Membership fee to various bodies	4	400604	1004	700323	99,000	4,00,000	2,00,000	4,00,000
Total						1,82,20,035	2,24,63,500	1,86,56,500	1,96,22,000

* Include Establishment Branch, Sanitation Branch, Faculty House, Watch & Ward, Sport Office, University Press and Library

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
5. Colleges Branch									
A-	Salary	5	200690	1005	700000	1,08,63,503	1,17,26,000	99,11,000	1,21,45,500
	P.F.	5	400400	1005	700004	5,26,526	7,01,500	4,65,000	7,54,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	5	401936	1005	700306	2,63,920	3,00,000	1,20,000	3,00,000
2.	Conference/Symposia/ Workshop	5	401942	1005	700305	–	50,000	5,000	50,000
Total						1,16,53,949	1,27,77,500	1,05,01,000	1,32,49,500
6. Registration & Scholarship Branch									
A-	Salary	6	200690	1006	700000	1,10,03,916	1,50,23,500	1,13,26,000	1,47,57,500
	P.F.	6	400400	1006	700004	5,49,427	8,96,500	5,51,000	9,03,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	6	401936	1006	700306	5,70,180	8,50,000	4,50,000	8,50,000
2.	University Scholarships	6	401946	1006	700335	74,28,782	1,10,00,000	1,30,00,000	1,50,00,000
Total						1,95,52,305	2,77,70,000	2,53,27,000	3,15,10,500
7. General Administration Branch									
A-	Salary	7	200690	1007	700000	2,79,81,712	3,59,68,500	2,98,07,500	3,16,87,000
	P.F.	7	400400	1007	700004	13,44,467	20,34,000	14,15,500	18,79,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	7	401936	1007	700306	14,89,454	15,00,000	14,00,000	14,00,000
2.	Installation of Telephones (NR)	7	402032	1007	112000	500	1,50,000	1,50,000	1,50,000
3.	Liveries/ Uniform	7	401950	1007	700316	91,030	3,00,000	3,00,000	3,00,000
4.	Convocation	7	401952	1007	700307	–	10,00,000	–	10,00,000
Sanitation Branch									
1.	Contingencies incl. telephone/stationery etc.	112	401936	1008	700306	5,52,969	6,50,000	5,20,000	6,50,000
University Canteen / New Canteen near Library Building									
1.	Contingencies incl. telephone/stationery etc.	113	401936	1009	700306	6,40,029	12,00,000	13,60,000	14,00,000
2.	Furniture & Fixtures, utensils (NR)	113	100135	1009	108000	–	30,000	3,00,000	3,00,000
Faculty House									
1.	Contingencies incl. telephone/stationery etc.	114	401936	1010	700306	95,315	6,00,000	6,00,000	7,00,000
2.	Furniture & Fixtures, utensils (NR)	114	100135	1010	108000	3,31,880	6,00,000	–	6,00,000
Total						3,25,27,356	4,40,32,500	3,58,53,000	4,00,66,00

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
8. Purchase & Stores Branch									
A-	Salary	8	200690	1011	700000	61,11,191	67,56,000	62,32,500	70,67,500
	P.F.	8	400400	1011	700004	3,05,398	4,00,500	3,08,500	4,33,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	8	401936	1011	700306	39,42,669	50,00,000	50,00,000	50,00,000
2.	Machinery & Equipment (NR)	8	100081	1011	107000	11,18,906	25,00,000	20,00,000	25,00,000
3.	Furniture & Fixtures, utensils (NR)	8	100135	1011	108000	–	2,00,00,000	1,60,00,000	2,00,00,000
4.	Computer and other IT Products (NR)								
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	1011	105000	–	2,50,00,000	2,00,00,000	2,00,00,000
(ii)	Software	8	100106	1011	106000	–	5,00,000	4,00,000	5,00,000
5.	Electronic equipments (Like electronic watches, TVs, VCR, etc.)	8	100006	1011	111000	78,152	5,00,000	4,00,000	5,00,000
6.	Maintenance of machinery & equipments	8	401760	1011	700319	8,32,983	55,00,000	44,00,000	55,00,000
Total						1,23,89,299	6,61,56,500	5,47,41,000	6,15,00,500
9. Office of Finance Officer and Accounts Branch									
A-	Salary	9	200690	1012	700000	2,67,94,907	3,36,57,500	3,30,25,000	3,82,16,500
	P.F.	9	400400	1012	700004	13,53,592	19,97,000	13,78,500	23,43,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	9	401936	1012	700306	2,23,159	5,00,000	2,00,000	5,00,000
2.	Machinery & Equipment (NR)	9	100081	1012	107000	–	3,00,000	60,000	3,00,000
3.	TA & DA								
(i)	University office including teaching deptts.	9	400885	1012	700006	6,14,529	45,00,000	10,00,000	10,00,000
(ii)	Examination wing								
(a)	Office staff	9	400886	1012	700007	87,434	15,00,000	4,00,000	10,00,000
(b)	Examiners/ Supervisory staff	9	400887	1012	700008	50,44,363	75,00,000	60,00,000	70,00,000
4.	Postal charges	9	401565	1012	700329	26,50,000	50,00,000	40,00,000	50,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
5.	Leave Travel Concession	9	400116	1009	700200	2,44,57,319	3,00,00,000	3,00,00,000	3,00,00,000
6.	Leave Encashment	9	400115	1012	700101	4,14,98,026	4,00,00,000	4,00,00,000	4,00,00,000
7.	Medical Re-imburement	9	400050	1012	700201	1,30,50,957	2,00,00,000	2,00,00,000	2,50,00,000
8.	Ex-gratia assistance to families of deceased university employees	9	400114	1012	700102	1,82,36,903	2,50,00,000	2,50,00,000	3,00,00,000
9.	Gratuity	9	400430	1012	700100	4,95,82,522	5,00,00,000	6,25,00,000	6,00,00,000
10.	Leave salary & Pension Contribution	9	400592	1012	700202	–	2,00,000	2,00,000	2,00,000
11.	Reserve for unforeseen expenses	9	401960	1012	700347	34,11,700	1,00,00,000	62,50,000	1,00,00,000
12.	Payment of Audit fee	9	401962	1012	700326	85,93,978	1,00,00,000	1,00,00,000	1,00,00,000
13.	Conferences/Symposia/ workshop (National/ International organised by Uni.)	9	401942	1012	700305	10,54,928	25,00,000	30,00,000	35,00,000
14.	E-governance charges	9	401966	1012	700308	38,17,435	1,00,00,000	1,00,00,000	1,00,00,000
15.	Printing Charges	9	401968	1012	700331	1,44,18,187	2,50,00,000	2,83,00,000	3,00,00,000
16.	Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	1012	300068	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000
17.	Depreciation Fund	9	404851	1012	400000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
18.	Contibution to Samarth Corpus Fund	9	401941	1012	300072	–	2,00,000	1,00,000	2,00,000
19.	Extension Lecture/ In house Seminar	9	402200	1012	700310	74,000	8,00,000	3,00,000	8,00,000
20. Transfer of Debt, Deposits & Remittances									
(a)	Radha Krishan Fund	9	100460	1012	300060	29,73,905	45,00,000	1,20,00,000	45,00,000
(b)	Holiday Home fee	9	100311	1012	300061	61,01,960	60,00,000	1,10,00,000	65,00,000
(c)	Youth Welfare fee	9	100310	1012	300062	2,99,88,140	2,50,00,000	3,82,00,000	2,70,00,000
(d)	Sports Council fee	9	100350	1012	300063	1,90,18,560	2,00,00,000	3,20,00,000	2,00,00,000
(e)	NSS fee	9	100352	1012	300064	14,50,000	29,00,000	55,75,000	29,00,000
(f)	Techno Mgt. fee	9	100165	1012	300065	–	10,80,000	11,00,000	10,80,000
(g)	Youth Red Cross fee	9	100370	1012	300066	96,39,630	86,00,000	1,05,00,000	86,00,000
(h)	Zonal youth festival fee	9	100375	1012	300067	8,40,490	14,00,000	14,00,000	14,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
(i)	Permanent Advance (Imprest)	9	105001	1012	206014	–	30,000	15,000	30,000
21. Loans and advances									
(a)	House Building Loan	9	101670	1012	260001	99,26,776	1,50,00,000	1,20,00,000	1,50,00,000
(b)	Conveyance Loan	9	101675	1012	260005	97,40,091	2,00,00,000	1,50,00,000	2,00,00,000
(c)	Marriage Loan	9	101685	1012	206009	39,60,190	60,00,000	45,00,000	60,00,000
(d)	Wheat Loan	9	101680	1012	206010	1,01,04,950	1,10,00,000	41,25,000	50,00,000
(e)	Festival Advance	9	101687	1012	206011	7,64,334	10,00,000	8,10,000	10,00,000
(f)	Personal Computer Loan	9	101665	1012	206012	10,11,941	20,00,000	10,00,000	12,00,000
(g)	Other Loan (Personal, Medical Ground)	9	101688	1012	206013	–	1,00,000	1,00,000	1,00,000
22. Refunds (against Income)									
(a)	Refund of fee	9	401938	1012	700532	10,97,670	30,00,000	50,00,000	50,00,000
(b)	Refund of Security/ Caution Money/EMD	9	401937	1012	300071	28,67,701	35,00,000	35,00,000	35,00,000
(c)	Transfer of fee to Colleges incl. counselling expenditure	9	401939	1012	700339	68,62,002	1,00,00,000	1,00,00,000	1,00,00,000
Total						58,13,12,279	66,97,64,500	69,95,38,500	69,38,69,500
10. Controller of Examination's Office									
A-	Salary	10	200690	1013	700000	48,47,619	64,62,500	49,20,000	68,07,000
	PF.	10	400400	1013	700004	2,25,921	3,88,000	2,20,000	4,22,000
B- Office Expenses									
1.	Contingencies incl. telephone/stationery etc.	10	401936	1013	700306	2,32,563	3,50,000	2,80,000	3,50,000
2.	Material & Supply (printing of question papers and other Exam material)	10	401620	1013	700320	2,08,68,829	3,00,00,000	2,60,00,000	3,00,00,000
Total						2,61,74,932	3,72,00,500	3,14,20,000	3,75,79,000
11. Results -I Branch									
A-	Salary	11	200690	1014	700000	1,35,42,167	1,68,20,500	1,43,92,500	1,47,47,500
	PF.	11	400400	1014	700004	7,66,007	9,95,500	8,01,000	8,89,000
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	11	401936	1014	700306	30,754	8,00,000	5,00,000	6,00,000
Total						1,43,38,928	1,86,16,000	1,56,93,500	1,62,36,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
12. Results -II Branch									
A- Salary		12	200690	1015	700000	1,47,42,774	1,83,47,000	1,44,80,000	1,70,35,500
P.F.		12	400400	1015	700004	8,00,759	10,76,000	7,96,000	10,27,500
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		12	401936	1015	700306	50,347	2,00,000	9,10,000	2,00,000
Total						1,55,93,880	1,96,23,000	1,61,86,000	1,82,63,000
13. Secrecy Branch									
A- Salary		13	200690	1016	700000	1,46,14,579	1,71,79,500	1,44,63,000	1,75,24,500
P.F.		13	400400	1016	700004	7,52,581	10,13,500	7,41,000	10,62,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		13	401936	1016	700306	2,25,726	2,50,000	2,50,000	2,50,000
2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc.		13	400113	1016	700005	7,34,51,589	8,50,00,000	8,50,00,000	8,50,00,000
Total						8,90,44,475	10,34,43,000	10,04,54,000	10,38,36,500
14. Conduct Branch									
A- Salary		14	200690	1017	700000	1,06,66,965	1,30,97,500	1,03,45,500	1,48,99,000
P.F.		14	400400	1017	700004	5,21,730	7,67,000	4,87,000	9,10,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		14	401936	1017	700306	1,55,185	6,00,000	2,25,000	6,00,000
2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc.		14	400113	1017	700005	12,21,53,725	13,00,00,000	12,00,00,000	13,00,00,000
3. Manufac. of Answer books and other examination material		14	401972	1017	700324	3,03,44,781	3,00,00,000	2,40,00,000	3,00,00,000
Total						16,38,42,386	17,44,64,500	15,50,57,500	17,64,09,000
15. Re-evaluation & Entrance Examination Cell									
A- Salary		15	200690	1018	700000	52,06,500	55,00,000	45,08,500	59,02,500
P.F.		15	400400	1018	700004	2,63,716	3,26,000	2,31,000	3,60,500
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		15	401936	1018	700306	24,705	50,000	40,000	50,000
2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc.		15	400113	1018	700005	7,31,983	10,00,000	8,00,000	10,00,000
Total						62,26,904	68,76,000	55,79,500	73,13,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
16. Engineering Cell									
A-	Salary	16	200690	1019	700000	4,67,63,586	6,54,29,000	4,88,66,000	7,54,24,000
	PF.	16	400400	1019	700004	21,55,899	37,79,500	21,70,000	45,23,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	16	401936	1019	700306	59,603	1,00,000	80,000	1,00,000
2.	Maintenance of Buildings								
i)	Maintenance of Civil Work	16	401755	1019	700318	2,61,57,684	3,00,00,000	2,50,00,000	3,00,00,000
ii)	Maintenance of Elect. Work and PH.	16	401756	1019	700317	1,07,06,695	2,50,00,000	2,00,00,000	2,50,00,000
3.	Contractual Special Services	16	400117	1019	700203	3,83,51,356	4,00,00,000	3,50,00,000	4,00,00,000
4.	Elec. Charges (Payment)	16	400995	1019	700309	8,27,20,693	9,50,00,000	10,30,00,000	12,00,00,000
Total						20,69,15,516	25,93,08,500	23,41,16,000	29,50,47,000
17. Landscaping & Horticulture									
A-	Salary	17	200690	1020	700000	63,02,310	96,24,000	63,00,000	36,97,000
	PF.	17	400400	1020	700004	2,82,705	5,46,500	2,61,500	2,06,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	17	401936	1020	700306	5,000	15,000	9,000	15,000
2.	Plants, Nursery and Plants Maintenance	17	401974	1020	700327	15,21,214	20,00,000	16,00,000	15,00,000
Total						81,11,229	1,21,85,500	81,70,500	54,18,500
18. Architect Cell									
A-	Salary	18	200690	1021	700000	4,90,314	5,52,500	5,74,000	8,12,500
	PF.	18	400400	1021	700004	22,840	33,000	25,500	49,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	18	401936	1021	700306	–	–	–	–
Total						5,13,154	5,85,500	5,99,500	8,61,500
19. Transport Office									
A-	Salary	19	200690	1022	700000	76,97,636	99,75,000	81,37,500	1,03,95,500
	PF.	19	400400	1022	700004	4,84,137	5,84,500	5,23,000	6,26,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	19	401936	1022	700306	5,03,793	6,50,000	5,70,000	6,50,000
2.	POL Charges (Petrol/ Diesel Expenses)	19	401980	1022	700328	33,80,424	35,00,000	35,00,000	36,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
3.	Maintenance of machinery & equipments	19	401760	1022	700319	9,36,288	13,00,000	10,40,000	13,00,000
4.	Purchase of Vehicles (NR)	19	100052	1022	110000	15,89,434	10,00,000	–	10,00,000
5.	Contractual special services	19	400117	1022	700203	42,200	1,50,000	–	1,50,000
Total						1,46,33,912	1,71,59,500	1,37,70,500	1,77,22,000
20. Watch & Ward Office									
A-	Salary	20	200690	1023	700000	2,80,37,634	4,12,48,000	2,89,75,000	4,21,25,000
	P.F.	20	400400	1023	700004	12,62,387	22,60,500	12,53,500	24,19,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	20	401936	1023	700306	58,211	1,00,000	80,000	1,00,000
2.	Maintenance of machinery & equipments	20	401760	1023	700319	4,200	60,000	30,000	60,000
Total						2,93,62,432	4,36,68,500	3,03,38,500	4,47,04,000
21. Legal Cell									
A-	Salary	21	200690	1024	700000	17,31,673	29,27,500	25,00,500	33,57,000
	P.F.	21	400400	1024	700004	86,802	1,72,000	1,19,000	2,08,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	21	401936	1024	700306	80,572	90,000	90,000	90,000
2.	Legal Expenses	21	401355	1024	700315	29,26,322	25,00,000	25,00,000	30,00,000
Total						48,25,369	56,89,500	52,09,500	66,55,500
22. Dean Students' Welfare									
A-	Salary	22	200690	1025	700000	73,72,664	1,15,44,500	79,65,500	1,08,83,000
	P.F.	22	400400	1025	700004	3,40,725	6,88,500	3,67,500	6,68,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	22	401936	1025	700306	19,192	30,000	22,000	30,000
2.	Sports Stipends to Students	22	401990	1025	700334	99,996	1,00,000	1,00,000	1,00,000
Total						78,32,577	1,23,63,000	84,55,000	1,16,81,500
23. Proctor Office									
A-	Salary	23	200690	1026	700000	6,000	12,000	12,000	21,500
	P.F.	23	400400	1026	700004	–	–	–	–
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	23	401936	1026	700306	21,800	40,000	20,000	40,000
Total						27,800	52,000	32,000	61,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
24. Alumni Centre									
B-Office Expenses									
1.	Contingencies incl. telephone/stationery etc.	24	401936	1027	700306	6,855	30,000	24,000	30,000
2.	Honorarium	24	402001	1027	700204	24,000	30,000	25,000	30,000
3.	Misc./other Expenditure	24	401932	1027	700325	–	2,00,000	1,50,000	2,00,000
Total						30,855	2,60,000	1,99,000	2,60,000
25. Career Counselling & Placement Cell									
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	25	401936	1028	700306	28,230	1,00,000	80,000	1,00,000
2.	Career Counselling and Placement Activities	25	401993	1028	700303	83,255	2,50,000	2,00,000	5,00,000
Total						1,11,485	3,50,000	2,80,000	6,00,000
26. Students' Union Office									
A-	Salary	27	200690	1029	700000	5,93,504	8,48,000	6,42,000	10,71,000
	P.F.	27	400400	1029	700004	27,960	50,500	28,500	67,500
B- Office Expenses									
1.	Grant to students' union	27	404872	1029	700314	–	–	–	–
Total						6,21,464	8,98,500	6,70,500	11,38,500
27. Provost (Girls)									
A-	Salary	28	200690	1030	700000	8,777	–	–	–
	P.F.	28	400400	1030	700004	2,38,200	–	–	–
B- Office Expenses									
1.	Contingencies incl. telephone/stationery etc.	28	401936	1030	700306	–	35,000	20,000	25,000
2.	Furniture& Fixtures, Utensils(NR)	28	100135	1030	108000	–	5,00,000	–	2,00,000
Total						2,46,977	5,35,000	20,000	2,25,000
28. Girls Hostel No. - I									
A-	Salary	29	200690	1031	700000	26,94,097	31,30,500	24,81,500	36,50,000
	P.F.	29	400400	1031	700004	1,38,878	1,78,500	1,32,500	2,17,500
B- Office Expenses									
1.	Contingencies incl. telephone/stationery etc.	29	401936	1031	700306	–	10,000	2,000	10,000
Total						28,32,975	33,19,000	26,16,000	38,77,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
29. Girls Hostel No. - II									
A- Salary		30	200690	1032	700000	31,18,533	36,24,500	33,91,000	37,92,500
PF.		30	400400	1032	700004	1,39,165	2,03,000	1,47,500	2,23,000
B- Office Expenses									
1. Contingencies incl.		30	401936	1032	700306	–	10,000	2,000	10,000
	telephone/ stationery etc.								
Total						32,57,698	38,37,500	35,40,500	40,25,500
30. Girls Hostel No. - III									
A- Salary		31	200690	1033	700000	25,55,356	28,45,000	28,57,500	30,49,500
PF.		31	400400	1033	700004	1,28,164	1,64,500	1,40,000	1,86,500
B- Office Expenses									
1. Contingencies incl.		31	401936	1033	700306	–	10,000	2,000	10,000
	telephone/stationery etc.								
Total						26,83,520	30,19,500	29,99,500	32,46,000
31. Girls Hostel No. - IV									
A-Salary		32	200690	1034	700000	–	–	–	–
PF.		32	400400	1034	700004	–	–	–	–
B- Office Expenses									
1. Contingencies incl.		32	401936	1034	700306	–	10,000	2,000	10,000
	telephone/ stationery etc.								
Total						–	10,000	2,000	10,000
32. Girls Hostel No. - V									
A- Salary		33	200690	1035	700000	–	–	–	–
PF.		33	400400	1035	700004	–	–	–	–
B- Office Expenses									
1. Contingencies incl.		33	401936	1035	700306	–	10,000	2,000	10,000
	telephone/stationery etc.								
Total						–	10,000	2,000	10,000
33. Girls Hostel No. -VI									
A- Salary		34	200690	1036	700000	–	–	–	–
PF.		34	400400	1036	700004	–	–	–	–
B- Office Expenses									
1. Contingencies incl.		34	401936	1036	700306	–	10,000	2,000	10,000
	telephone/stationery etc.								
Total						–	10,000	2,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
34. Girls Hostel No.-VII									
A-	Salary	35	200690	1037	700000	–	–	–	–
	P.F.	35	400400	1037	700004	–	–	–	–
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc	35	401936	1037	700306	–	10,000	2,000	10,000
Total						–	10,000	2,000	10,000
35. Girls Hostel No.-VIII									
A	.Salary	36	200690	1038	700000	–	–	–	–
	P.F.	36	400400	1038	700004	–	–	–	–
B	.Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	36	401936	1038	700306	–	10,000	6,000	10,000
Total						–	10,000	6,000	10,000
36. Girls Hostel No.-IX									
A	.Salary	119	200690	1040	700000	–	–	–	–
	P.F.	119	401936	1040	700004	–	–	–	–
B	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	119	401936	1040	700306	–	10,000	2,000	10,000
Total							10,000	2,000	10,000
37. Provost (Boys)									
A-	Salary	37	200690	1051	700000	13,25,280	16,62,500	14,17,000	14,60,000
	P.F.	37	400400	1051	700004	63,019	90,000	68,000	84,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc..	37	401936	1051	700306	12,210	10,000	20,000	25,000
Total						14,00,509	17,62,500	15,05,000	15,69,500
38. Boys Hostel No. I									
A-	Salary	38	200690	1052	700000	16,60,332	19,93,500	18,56,000	21,95,000
	P.F.	38	400400	1052	700004	1,03,163	1,14,500	1,17,500	1,30,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc..	38	401936	1052	700306	–	10,000	2,000	10,000
Total						17,63,495	21,18,000	19,75,500	23,35,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
39. Boys Hostel No. II									
A-	Salary	39	200690	1053	700000	9,85,367	18,24,500	11,00,000	19,55,500
	P.F.	39	400400	1053	700004	48,762	1,02,000	54,000	1,15,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	39	401936	1053	700306	–	10,000	6,000	10,000
Total						10,34,129	19,36,500	11,60,000	20,80,500
40. Boys Hostel No. III									
A-	Salary	40	200690	1054	700000	9,000	5,73,500	–	5,98,500
	P.F.	40	400400	1054	700004	–	32,000	–	34,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	40	401936	1054	700306	–	10,000	2,000	10,000
Total						9,000	6,15,500	2,000	6,43,000
41. Boys Hostel No. IV									
A-	Salary	41	200690	1055	700000	–	–	–	–
	P.F.	41	400400	1055	700004	–	–	–	–
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	41	401936	1055	700306	5,500	10,000	2,000	10,000
Total						5,500	10,000	2,000	10,000
42. Boys Hostel No. V									
A.	Salary	42	200690	1056	700000	–	–	–	–
	P.F.	42	400400	1056	700004	–	–	–	–
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	42	401936	1056	700306	–	10,000	2,000	10,000
Total						–	10,000	2,000	10,000
43. Boys Hostel No. VI									
A.	Salary	43	200690	1057	700000	–	–	–	–
	P.F.	43	400400	1057	700004	–	–	–	–
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	43	401936	1057	700306	–	10,000	2,000	10,000
Total						–	10,000	2,000	10,000
44. Boys Hostel No. VII									
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	117	401936	1058	700306	1,850	10,000	7,000	10,000
Total						1,850	10,000	7,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017	
1	2	3	4	5	6	7	8	9	10	
45. Boys Hostel No. VIII										
B- Office Expenses										
1.	Contingencies incl. telephone/ stationery etc.	120	401936	1059	700306	–	10,000	2,000	10,000	
Total							10,000	2,000	10,000	
46. Boys Hostel No. IX										
B- Office Expenses										
1.	Contingencies incl. telephone/stationery etc.	121	401936	1060	700306	–	10,000	2,000	10,000	
Total							–	10,000	2,000	10,000
47. Sports Office										
A- Salary										
		44	200690	1072	700000	1,22,44,256	1,56,56,000	1,26,04,000	1,34,95,500	
	P.F.	44	400400	1072	700004	5,33,669	9,50,500	5,46,000	8,48,000	
B- Office Expenses										
1.	Contingencies incl. telephone/stationery etc.	44	401936	1072	700306	–	40,000	38,000	40,000	
2.	Sports and other activities (Uni. Employee)	44	401992	1072	700333	1,99,600	2,00,000	2,00,000	2,00,000	
Total							1,29,77,525	1,68,46,500	1,33,88,000	1,45,83,500
48. Public Relations Office										
A- Salary										
		45	200690	1073	700000	10,93,633	18,98,000	13,62,500	14,98,500	
	P.F.	45	400400	1073	700004	66,350	1,11,000	88,000	89,000	
B- Office Expenses										
1.	Contingencies incl. telephone/stationery etc.	45	401936	1073	700306	74,839	1,25,000	1,00,000	1,25,000	
2.	Advertisements Expenses	45	400710	1073	700300	58,16,543	80,00,000	64,00,000	80,00,000	
Total							70,51,365	1,01,34,000	79,50,500	97,12,500
49. University Health Centre										
A- Salary										
		46	200690	1074	700000	31,58,804	39,82,500	32,85,000	46,46,500	
	P.F.	46	400400	1074	700004	1,14,131	2,36,000	1,25,500	2,90,000	
B- Office Expenses										
1.	Medicines	46	401996	1074	700322	28,519	2,50,000	50,000	2,00,000	
2.	Contingencies incl. telephone/stationery etc.	46	401936	1074	700306	13,571	20,000	5,000	20,000	
3.	Lab Equipment and Apparatus (NR)	46	100160	1074	109000	1,620	10,000	–	10,000	
Total							33,16,645	44,98,500	34,65,500	51,66,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
50. University Press									
A-	Salary	47	200690	1075	700000	2,43,51,687	3,31,20,500	2,58,38,000	3,61,04,000
	P.F.	47	400400	1075	700004	10,85,858	19,28,500	10,95,500	21,83,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	47	401936	1075	700306	10,22,649	14,00,000	11,20,000	14,00,000
2.	Mtc.of machinery & equipments	47	401760	1075	700319	5,79,274	9,00,000	7,20,000	9,00,000
3.	Material & Supply (R)	47	401998	1075	700321	42,97,304	50,00,000	40,00,000	50,00,000
4.	Machinery & Equipments (NR)	47	100081	1075	107000	57,00,000	65,00,000	65,00,000	65,00,000
Total						3,70,36,772	4,88,49,000	3,92,73,500	5,20,87,000
51. Publication Cell									
A-	Salary	48	200690	1076	700000	12,00,365	24,15,500	13,28,500	18,13,000
	P.F.	48	400400	1076	700004	51,404	1,43,000	54,000	1,10,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	48	401936	1076	700306	18,827	40,000	30,000	40,000
Total						12,70,596	25,98,500	14,12,500	19,63,000
52. University Library									
A-	Salary	49	200690	1077	700000	2,20,18,446	3,47,05,000	2,14,70,000	3,64,17,000
	P.F.	49	400400	1077	700004	10,94,710	20,92,000	10,06,500	22,49,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	49	401936	1077	700306	1,20,585	1,50,000	1,20,000	1,50,000
2.	Books/Journals/other knowledge resources (NR)	49	100082	1077	113000	1,29,24,194	3,80,00,000	3,10,00,000	4,00,00,000
3.	Honorarium	49	402001	1077	700204	2,20,650	3,00,000	2,00,000	3,00,000
5. Computer & Other IT Product (NR)									
(i)	Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	1077	105000	–	8,00,000	3,00,000	8,00,000
(ii)	Software	49	100106	1077	106000	–	2,50,000	–	2,50,000
6.	Binding of Books/ Journals etc	49	300520	1077	700302	1,90,233	12,00,000	5,50,000	12,00,000
7.	Maintenance of Machinery & Equipment	49	401760	1077	700319	1,03,940	4,00,000	8,00,000	8,00,000
8.	Misc. / Other expenditure	49	401932	1077	700325	2,04,067	2,25,000	1,80,000	2,25,000
9.	Machinery & Equipments (NR)	49	100081	1077	107000	–	10,00,000	1,00,000	12,00,000
Total						3,68,76,825	7,91,22,000	5,57,26,500	8,35,91,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
53. Dean, Academic Affairs Office									
A.	Salary	50	200690	1201	700000	–	12,000	12,000	13,85,000
	P.F.	50	400400	1201	700004	–	–	–	89,000
B.	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	50	401936	1201	700306	56,573	1,00,000	80,000	1,25,000
Total						56,573	1,12,000	92,000	15,99,000
54. Deptt. of English and Foreign Languages									
A-	Salary	51	200690	1202	700000	1,52,39,227	1,71,77,500	1,85,49,000	2,27,57,500
	P.F.	51	400400	1202	700004	8,22,063	10,83,000	9,70,000	14,94,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	51	401936	1202	700306	28,845	40,000	35,000	45,000
Total						1,60,90,135	1,83,00,500	1,95,54,000	2,42,96,500
55. Deptt. of Hindi									
A-	Salary	52	200690	1203	700000	1,66,97,070	1,84,23,500	1,58,01,500	1,87,08,500
	P.F.	52	400400	1203	700004	8,22,509	11,59,500	7,50,000	12,15,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	52	401936	1203	700306	45,659	45,000	36,000	45,000
Total						1,75,65,238	1,96,28,000	1,65,87,500	1,99,69,000
56. Deptt. of Sanskrit, Pali and Prakrit									
A-	Salary	53	200690	1204	700000	86,85,606	1,04,53,000	93,24,000	98,39,500
	P.F.	53	400400	1204	700004	4,24,821	6,62,000	4,47,500	6,43,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	53	401936	1204	700306	17,232	30,000	25,000	30,000
Total						91,27,659	1,11,45,000	97,96,500	1,05,12,500
57. Deptt. of Journalism & Mass Communication									
A-	Salary	54	200690	1205	700000	49,15,454	68,26,000	54,42,500	73,42,500
	P.F.	54	400400	1205	700004	2,36,671	4,30,000	2,47,500	4,81,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	54	401936	1205	700306	9,570	50,000	40,000	50,000
2.	Lab Equipment & Apparatus (NR)	54	100160	1205	109000	–	10,000	–	20,000
3.	Setting up of Community Radio Station	54	100083	1205	115000	–	5,00,000	–	10,00,000
4.	Setting up of T.V. Station	54	100084	1205	116000	–	10,00,000	–	65,00,000
Total						51,61,695	88,16,000	57,30,000	1,53,93,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
58. Deptt. of Music									
A-	Salary	55	200690	1206	700000	74,14,576	80,91,000	79,78,000	90,63,000
	P.F.	55	400400	1206	700004	3,68,343	5,06,500	3,80,000	5,91,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	55	401936	1206	700306	35,420	50,000	45,000	60,000
2.	LabEquipment & Apparatus(NR)	55	100160	1206	109000	–	50,000	1,20,000	50,000
Total						78,18,339	86,97,500	85,23,000	97,64,000
59. Deptt. of Visual Arts									
A-	Salary	56	200690	1207	700000	68,11,400	74,30,000	77,26,000	81,44,500
	P.F.	56	400400	1207	700004	4,02,911	4,68,500	4,38,500	5,27,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	56	401936	1207	700306	31,000	1,00,000	90,000	1,00,000
2.	LabEquipment & Apparatus(NR)	56	100160	1207	109000	–	2,00,000	1,60,000	2,00,000
3.	Practicals Training to students/Educational Tours	56	402006	1207	700330	1,50,000	2,00,000	1,60,000	2,00,000
4.	Material & Supply(R)	56	401998	1207	700321	–	2,00,000	1,60,000	2,00,000
Total						73,95,311	85,98,500	87,34,500	93,71,500
60. Deptt. of Law									
A-	Salary	57	200690	1208	700000	3,34,82,993	3,93,45,500	3,23,84,500	3,74,25,500
	P.F.	57	400400	1208	700004	18,48,941	24,75,500	17,74,500	24,16,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	57	401936	1208	700306	57,603	1,25,000	1,00,000	1,25,000
Total						3,53,89,537	4,19,46,000	3,42,59,000	3,99,67,000
61. Deptt. of Pol. Science									
A-	Salary	58	200690	1209	700000	48,69,323	70,36,000	44,96,000	71,58,500
	P.F.	58	400400	1209	700004	2,25,261	4,35,500	2,03,000	4,64,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	58	401936	1209	700306	15,350	40,000	30,000	40,000
Total						51,09,934	75,11,500	47,29,000	76,62,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
62. Deptt. of Public Administration									
A- Salary		59	200690	1210	700000	70,30,780	85,33,500	66,77,500	1,00,88,000
PF.		59	400400	1210	700004	3,23,486	5,42,000	2,68,000	6,54,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		59	401936	1210	700306	16,616	40,000	15,000	40,000
Total						73,70,882	91,15,500	69,60,500	1,07,82,000
63. Deptt. of Economics									
A- Salary		60	200690	1211	700000	1,17,67,863	1,48,54,500	99,10,500	1,36,86,000
PF.		60	400400	1211	700004	6,15,646	9,26,500	5,25,500	8,74,500
B- Office expenses									
1. Contingencies incl. telephone/stationery etc.		60	401936	1211	700306	32,105	50,000	50,000	60,000
Total						1,24,15,614	1,58,31,000	1,04,86,000	1,46,20,500
64. Deptt. of History									
A- Salary		61	200690	1212	700000	85,60,074	1,22,21,500	88,54,500	1,23,00,500
PF.		61	400400	1212	700004	3,66,120	7,66,500	3,75,500	8,01,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		61	401936	1212	700306	45,628	40,000	30,000	40,000
2. Archaeological works / Historical Tours		61	402002	1212	700301	30,000	80,000	65,000	80,000
Total						90,01,822	1,31,08,000	93,25,000	1,32,21,500
65. Deptt. of Sociology									
A- Salary		62	200690	1213	700000	1,11,42,615	1,35,26,500	96,17,000	1,18,31,500
PF.		62	400400	1213	700004	5,29,805	8,52,500	4,31,000	7,70,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		62	401936	1213	700306	31,281	40,000	40,000	40,000
2. Field work / Research Laboratory/other schemes		62	402004	1213	700312	–	25,000	25,000	25,000
Total						1,17,03,701	1,44,44,000	1,01,13,000	1,26,66,500
66. Deptt. of Geography									
A- Salary		63	200690	1214	700000	1,78,50,443	2,23,78,500	1,87,93,500	2,23,18,500
PF.		63	400400	1214	700004	8,67,298	14,22,000	8,61,500	14,70,000
B- Office Expenses									
1. Contingencies incl. telephone/stationery etc.		63	401936	1214	700306	57,470	1,50,000	1,20,000	1,50,000
2. Lab Equipments & Apparatus (NR)		63	100160	1214	109000	–	5,00,000	–	5,00,000
Total						1,87,75,211	2,44,50,500	1,97,75,000	2,44,38,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
67. Deptt. of Psychology									
A-	Salary	64	200690	1215	700000	2,60,65,255	2,92,63,000	2,84,35,000	3,06,13,500
	P.F.	64	400400	1215	700004	13,23,986	18,64,000	13,79,500	20,03,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	64	401936	1215	700306	37,500	40,000	32,000	40,000
2.	Electronics equipments (Like electronics watches, TVs, VCR etc. (NR)	64	100006	1215	111000	7,500	10,000	8,000	10,000
3.	Lab Equipments & Apparatus (NR)	64	100160	1215	109000	1,48,533	7,50,000	6,00,000	7,50,000
4.	Practical training to students/Educational Tours	64	402006	1215	700330	52,000	75,000	70,000	75,000
5.	Maintenance of machinery&equipments	64	401760	1215	700319	–	35,000	30,000	35,000
Total						2,76,34,774	3,20,37,000	3,05,54,500	3,35,27,000
68. Deptt. of Defence & Strategic Studies									
A-	Salary	65	200690	1216	700000	35,12,928	51,83,500	42,14,500	71,64,500
	P.F.	65	400400	1216	700004	1,63,336	3,23,500	1,90,500	4,72,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	65	401936	1216	700306	11,000	30,000	15,000	30,000
Total						36,87,264	55,37,000	44,20,000	76,66,500
69. Deptt. of Library and Information Science									
A-	Salary	66	200690	1217	700000	31,40,359	27,87,000	41,21,000	43,46,500
	P.F.	66	400400	1217	700004	2,64,122	1,76,500	3,61,500	2,78,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	66	401936	1217	700306	14,804	20,000	10,000	30,000
2.	Maintenance of machinery & Equipment	66	401760	1217	700319	–	10,000	–	20,000
3.	Electronics equipments (Like electronic watches / TVs, VCR etc.) NR)	66	100006	1217	111000	–	20,000	16,000	20,000
Total						34,19,285	30,13,500	45,08,500	46,95,000
70. Deptt. of Commerce									
A-	Salary	67	200690	1218	700000	2,20,91,634	2,63,00,000	1,97,02,500	2,48,47,500
	P.F.	67	400400	1218	700004	11,60,982	16,60,000	10,20,000	16,06,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	67	401936	1218	700306	46,895	60,000	55,000	60,000
Total						2,32,99,511	2,80,20,000	2,07,77,500	2,65,14,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
71. Institute of Management Studies & Research									
A-	Salary	68	200690	1219	700000	2,43,75,794	3,07,06,500	2,64,94,500	3,31,72,500
	P.F.	68	400400	1219	700004	14,79,826	19,25,000	16,13,000	21,53,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	68	401936	1219	700306	37,286	50,000	40,000	50,000
2.	Practical Training to students/ Educational Tours	68	402006	1219	700330	–	70,000	56,000	70,000
Total						2,58,92,906	3,27,51,500	2,82,03,500	3,54,45,500
72. Deptt. of Chemistry									
A-	Salary	69	200690	1220	700000	2,91,77,871	3,93,34,000	2,91,71,000	3,91,19,000
	P.F.	69	400400	1220	700004	15,82,499	24,31,500	15,62,500	24,81,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	69	401936	1220	700306	1,19,020	1,75,000	1,40,000	2,00,000
2.	Lab Equipments & Apparatus (NR)	69	100160	1220	109000	11,44,185	18,00,000	14,50,000	25,00,000
3.	Chemicals/Glassware Plasticware	69	402010	1220	700304	11,97,769	20,00,000	17,00,000	25,00,000
4.	Gas Plant	69	402012	1220	700313	18,000	40,000	32,000	40,000
5.	Maintenance of Machinery & equipments	69	401760	1220	700319	1,46,793	2,00,000	1,25,000	2,00,000
Total						3,33,86,137	4,59,80,500	3,41,80,500	4,70,40,500
73. Deptt. of Physics									
A-	Salary	70	200690	1221	700000	1,68,76,716	2,44,53,500	1,75,86,500	2,39,27,500
	P.F.	70	400400	1221	700004	9,12,553	14,98,000	9,51,000	15,12,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	70	401936	1221	700306	61,918	1,25,000	60,000	1,25,000
2.	Lab Equipments &	70	100160	1221	109000	–	10,00,000	4,00,000	10,00,000
3.	Maintenance of machinery & equipments	70	401760	1221	700319	–	30,000	5,000	30,000
4.	Chemicals/Glassware Plasticware	70	402010	1221	700304	–	2,00,000	1,60,000	2,00,000
Total						1,78,51,187	2,73,06,500	1,91,62,500	2,67,94,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
74. Deptt. of Mathematics									
A-	Salary	71	200690	1222	700000	1,63,21,292	1,82,31,000	1,78,60,000	1,93,21,500
	P.F.	71	400400	1222	700004	9,09,922	11,50,500	9,63,500	12,59,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	71	401936	1222	700306	70,651	1,00,000	80,000	1,10,000
2.	Maintenance of machinery & equipments	71	401760	1222	700319	8,030	30,000	30,000	40,000
Total						1,73,09,895	1,95,11,500	1,89,33,500	2,07,30,500
75. Deptt. of Statistics									
A-	Salary	72	200690	1223	700000	74,28,425	89,32,000	72,58,500	77,70,000
	P.F.	72	400400	1223	700004	3,54,158	5,71,000	3,26,000	5,08,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	72	401936	1223	700306	29,309	60,000	48,000	65,000
2.	Practical Training to Students/Educational Tour	72	402006	1223	700330	–	20,000	16,000	30,000
3.	Maintenance of machinery & equipments	72	401760	1223	700319	11,550	20,000	15,000	20,000
Total						78,23,442	96,03,000	76,63,500	83,93,500
76. Deptt. of Computer Science & Applications									
A-	Salary	73	200690	1224	700000	82,07,817	1,06,38,000	86,22,000	92,04,000
	P.F.	73	400400	1224	700004	5,10,598	6,65,500	5,72,000	5,94,000
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	73	401936	1224	700306	18,726	1,00,000	50,000	1,00,000
2.	Computer & other IT Product (NR)								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	1224	105000	–	5,00,000	1,25,000	2,00,000
(ii)	Software	73	100106	1224	106000	–	2,00,000	1,30,000	2,00,000
3.	Practical Training to students/Educational Tours	73	402006	1224	700330	–	20,000	–	20,000
Total						87,37,141	1,21,23,500	94,99,000	1,03,18,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
77. Deptt. of Botany									
	A- Salary	74	200690	1225	700000	75,39,802	89,11,500	77,91,000	91,66,000
	P.F.	74	400400	1225	700004	4,93,578	5,52,000	5,12,500	5,83,000
	B- Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	74	401936	1225	700306	57,689	1,60,000	1,50,000	1,60,000
2.	Lab Equipments & Apparatus (NR)	74	100160	1225	109000	3,74,776	5,50,000	4,40,000	6,00,000
3.	Chemicals/ Glassware/ Plasticware	74	402010	1225	700304	7,74,897	5,50,000	4,40,000	5,50,000
4.	Field work/ research laboratory/other schemes	74	402004	1225	700312	4,792	30,000	–	30,000
5.	Maintenance of machinery& equipments	74	401760	1225	700319	7,590	50,000	40,000	50,000
6.	Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens	74	402233	1225	700327	–	1,00,000	–	1,00,000
Total						88,53,124	1,09,03,500	93,73,500	1,12,39,000
78. Deptt. of Zoology									
	A- Salary	75	200690	1226	700000	69,26,633	86,16,000	78,26,500	91,40,000
	P.F.	75	400400	1226	700004	4,41,205	5,32,500	5,03,500	5,79,500
	B- Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	75	401936	1226	700306	72,956	90,000	72,000	1,00,000
2.	Lab Equipments & Apparatus (NR)	75	100160	1226	109000	2,49,754	10,00,000	8,00,000	10,00,000
3.	Chemicals/ Glassware / Plasticware	75	402010	1226	700304	5,49,986	6,00,000	4,80,000	6,00,000
4.	Practical Training To students/Educational Tours	75	402006	1226	700330	14,888	20,000	16,000	25,000
5.	Maintenance of machinery & equipments	75	401760	1226	700319	56,742	50,000	50,000	50,000
Total						83,12,164	1,09,08,500	97,48,000	1,14,94,500
79. Deptt. of Environmental Sciences									
	A- Salary	76	200690	1227	700000	84,99,538	1,00,44,500	88,18,000	1,07,31,000
	P.F.	76	400400	1227	700004	5,58,797	6,23,500	5,94,500	6,79,000
	B- Office Expenses								
1.	Contingencies incl.	76	401936	1227	700306	71,448	1,00,000	80,000	1,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
	telephone/stationery etc.								
2.	Lab Equipments & Apparatus (NR)	76	100160	1227	109000	8,21,776	8,00,000	6,40,000	8,00,000
3.	Chemicals / Glassware / Plasticware	76	402010	1227	700304	4,49,864	6,00,000	4,80,000	6,00,000
4.	Field work / research laboratory/other schemes	76	402004	1227	700312	15,000	20,000	16,000	30,000
5.	Maintenance of machinery & equipments	76	401760	1227	700319	23,305	40,000	2,10,000	40,000
Total						1,04,39,728	1,22,28,000	1,08,38,500	1,29,80,000
80. Deptt. of Biochemistry									
A-	Salary	77	200690	1228	700000	64,21,898	85,14,500	51,35,000	80,72,500
	P.F.	77	400400	1228	700004	4,89,647	5,25,000	4,70,500	5,13,000
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	77	401936	1228	700306	38,130	50,000	50,000	50,000
2.	Lab Equipments & Apparatus (NR)	77	100160	1228	109000	6,28,300	20,00,000	16,00,000	20,00,000
3.	Chemicals / Glassware / Plasticware	77	402010	1228	700304	3,74,813	7,00,000	5,60,000	7,50,000
5.	Maintenance of machinery & equipments	77	401760	1228	700319	1,900	50,000	–	50,000
Total						79,54,688	1,18,39,500	78,15,500	1,14,35,500
81. Deptt. of Genetics									
A-	Salary	78	200690	1229	700000	1,11,49,666	1,31,77,000	1,21,17,500	1,41,26,000
	P.F.	78	400400	1229	700004	7,49,719	8,21,000	8,23,500	8,91,500
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	78	401936	1229	700306	77,655	1,00,000	75,000	1,00,000
2.	Lab Equipments & Apparatus (NR)	78	100160	1229	109000	5,99,549	8,00,000	6,40,000	8,00,000
3.	Chemicals / Glassware / Plasticware	78	402010	1229	700304	5,99,149	8,00,000	8,50,000	8,50,000
4.	Field work / research laboratory/other schemes	78	402004	1229	700312	–	40,000	32,000	40,000
5.	Maintenance of machinery & equipments	78	401760	1229	700319	52,630	75,000	60,000	1,00,000
Total						1,32,28,368	1,58,13,000	1,45,98,000	1,69,07,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
82. Deptt. of Microbiology									
A-	Salary	79	200690	1230	700000	75,35,488	89,15,000	88,38,000	95,14,500
	P.F.	79	400400	1230	700004	6,42,562	5,51,000	7,71,500	6,05,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	79	401936	1230	700306	24,910	50,000	40,000	50,000
2.	Lab Equipments & Apparatus (NR)	79	100160	1230	109000	5,55,827	8,00,000	6,40,000	8,00,000
3.	Chemicals / Glassware/ Plasticware	79	402010	1230	700304	5,00,304	7,00,000	5,60,000	7,00,000
4.	Field work /research laboratory/other schemes	79	402004	1230	700312	–	50,000	–	50,000
5.	Maintenance of machinery & equipments	79	401760	1230	700319	56,315	1,00,000	80,000	1,00,000
Total						93,15,406	1,11,66,000	1,09,29,500	1,18,19,500
83. Centre for Biotechnology									
A.	Salary	80	200690	1231	700000	1,36,20,986	1,63,69,000	1,34,57,000	1,67,70,500
	P.F.	80	400400	1231	700004	9,47,895	10,18,500	10,16,500	10,83,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	80	401936	1231	700306	2,04,059	3,00,000	1,60,000	3,00,000
2.	Lab Equipments & Apparatus (NR)	80	100160	1231	109000	7,47,500	10,00,000	8,00,000	10,00,000
3.	Chemicals / Glassware/ Plasticware	80	402010	1231	700304	5,31,529	7,00,000	5,60,000	7,00,000
4.	Field work /research laboratory/other schemes	80	402004	1231	700312	–	30,000	25,000	30,000
5.	Maintenance of machinery & Equipment	80	401760	1231	700319	–	1,25,000	1,00,000	1,25,000
Total						1,60,51,969	1,95,42,500	1,61,18,500	2,00,08,500
84. Deptt. of Food Technology									
A-	Salary	81	200690	1232	700000	26,36,296	38,85,500	28,85,000	41,53,500
	P.F.	81	400400	1232	700004	2,34,442	2,49,000	2,66,500	2,73,500
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	81	401936	1232	700306	20,000	1,50,000	40,000	1,50,000
2.	Lab Equipments & Apparatus (NR)	81	100160	1232	109000	4,98,000	20,00,000	22,00,000	20,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
3.	Chemicals / Glassware/ Plasticware	81	402010	1232	700304	5,98,205	6,00,000	6,00,000	7,00,000
4.	Field work / research laboratory/other schemes	81	402004	1232	700312	–	20,000	10,000	20,000
5.	Maintenance of machinery & equipments	81	401760	1232	700319	36,844	30,000	50,000	30,000
Total						40,23,787	69,34,500	60,51,500	73,27,000

85. Centre for Medical Biotechnology

A- Salary		82	200690	1233	700000	27,51,667	26,36,000	27,40,000	29,02,500
P.F.		82	400400	1233	700004	2,28,296	1,65,000	2,52,000	1,80,000
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	82	401936	1233	700306	70,477	3,00,000	2,00,000	3,00,000
2.	Lab Equipments & Apparatus (NR)	82	100160	1233	109000	6,69,234	10,00,000	8,00,000	10,00,000
3.	Chemicals / Glassware/ Plasticware	82	402010	1233	700304	3,57,445	6,00,000	4,80,000	6,00,000
4.	Field work / research Laboratory/other schemes	82	402004	1233	700312	77,428	30,000	20,000	30,000
5.	Maintenance of machinery & equipments	82	401760	1233	700319	55,587	1,00,000	80,000	1,00,000
Total						42,10,134	48,31,000	45,72,000	51,12,500

86. Centre for Bioinformatics

A- Salary		83	200690	1234	700000	15,39,335	25,57,500	18,48,000	27,12,500
P.F.		83	400400	1234	700004	1,21,237	1,60,500	1,54,500	1,72,000
B- Office Expenses									
1.	Contingencies incl. telephone/stationery etc.	83	401936	1234	700306	54,943	1,00,000	35,000	1,00,000
2.	Lab Equipments & Apparatus (NR)	83	100160	1234	109000	3,83,706	8,00,000	6,40,000	8,00,000
3.	Chemicals / Glassware/ Plasticware	83	402010	1234	700304	2,17,597	3,00,000	2,40,000	3,00,000
4.	Field Study Tours	83	402014	1234	700311	–	–	27,000	30,000
5.	Maintenance of machinery & equipments	83	401760	1234	700319	–	40,000	–	40,000
Total						23,16,818	39,58,000	29,44,500	41,54,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
87. University Institute of Public Health									
A-	Salary	122	200690	1279	700000	-	-	-	-
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	122	401936	1279	700306	-	50,000	-	50,000
2.	Lab Equipments & Apparatus (NR)	122	100160	1279	109000	-	1,00,000	-	1,00,000
3.	Chemicals / Glassware/ Plasticware	122	402010	1279	700304	-	1,00,000	-	1,00,000
4.	Field work / research laboratory/other schemes	122	402004	1279	700312	-	30,000	-	30,000
5.	Maintenance of machinery & equipments	122	401760	1279	700319	-	20,000	-	20,000
Total						-	3,00,000	-	3,00,000
88. Central Instrumental Laboratory									
1.	Contingencies incl. telephone/ stationery etc.	123	401936	1275	700306	-	50,000	-	50,000
2.	Lab Equipments & Apparatus (NR)	123	100160	1275	109000	-	4,98,00,000	2,75,00,000	1,00,00,000
3.	Maintenance of machinery & equipments	123	401760	1275	700319	-	1,50,000	1,20,000	10,00,000
4.	Chemicals/Glassware Plasticware	123	402010	1275	700304	-	-	-	5,00,000
Total						-	5,00,00,000	2,76,20,000	1,15,50,000
89. Deptt. of Education									
A-	Salary	84	200690	1235	700000	1,19,52,418	1,34,12,000	1,26,45,000	1,39,19,000
	P.F.	84	400400	1235	700004	7,86,850	8,47,000	8,28,000	9,01,500
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	84	401936	1235	700306	35,895	60,000	48,000	60,000
Total						1,27,75,163	1,43,19,000	1,35,21,000	1,48,80,500
90. Deptt. of Physical Education									
A-	Salary	85	200690	1236	700000	71,44,164	94,53,000	75,37,500	1,00,61,500
	P.F.	85	400400	1236	700004	2,87,193	6,02,000	2,99,500	6,69,500
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	85	401936	1236	700306	25,982	50,000	40,000	60,000
2.	Sports equipments (NR)	85	100156	1236	114000	19,998	50,000	40,000	1,00,000
Total						74,77,337	1,01,55,000	79,17,000	1,08,91,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
91. Deptt. of Pharmaceutical Sciences									
A-	Salary	86	200690	1237	700000	1,79,48,769	2,29,41,000	2,07,78,000	2,41,96,500
	P.F.	86	400400	1237	700004	14,45,419	14,36,500	16,75,500	15,64,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	86	401936	1237	700306	1,69,837	4,00,000	3,20,000	6,70,000
2.	Lab Equipments & Apparatus (NR)	86	100160	1237	109000	3,52,385	5,00,000	4,00,000	5,00,000
3.	Chemicals/Glassware/Plasticware	86	402010	1237	700304	4,99,102	5,00,000	5,00,000	5,00,000
4.	Maintenance of machinery & equipments	86	401760	1237	700319	–	40,000	48,000	1,50,000
5.	Books /Journal Other Knowledge Resources	86	100082	1237	113000	2,87,716	4,00,000	2,40,000	4,00,000
6.	Purchase of animals, Animals food & drugs	86	401997	1237	700336	–	2,00,000	1,60,000	2,00,000
Total						2,07,03,228	2,64,17,500	2,41,21,500	2,81,81,000
92. Central Animal House									
1.	Lab Equipments & apparatus (NR)	118	100160	1238	109000	1,21,568	3,00,000	2,40,000	4,00,000
2.	Contingencies (R) for Animal Food & conduct of IAEC meeting etc.	118	401936	1238	700306	64,525	2,00,000	1,60,000	3,00,000
Total						1,86,093	5,00,000	4,00,000	7,00,000
93. Sir Chhotu Ram Chair									
A-	Salary	87	200690	1251	700000	–	19,49,000	–	19,59,500
	P.F.	87	400400	1251	700004	–	1,14,500	–	1,18,500
B-	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	87	401936	1251	700306	–	15,000	5,000	20,000
2.	Books /Journal / Other Knowledge Resources (NR)	87	100082	1251	113000	–	5,000	4,000	25,000
3.	Honorarium	87	402001	1251	700204	–	30,000	–	30,000
4.	Extension lecture/ In-house seminars etc.	87	400200	1251	700310	8,500	50,000	15,000	50,000
Total						8,500	21,63,500	24,000	22,03,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
94. Dr. Ambedkar Chair									
A-	Salary	88	200690	1252	700000	–	13,09,000	–	13,73,000
	P.F.	88	400400	1252	700004	–	81,500	–	89,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	88	401936	1252	700306	26,000	15,000	5,000	20,000
2.	Books /Journal / Other Knowledge Resources (NR)	88	100082	1252	113000	7,049	10,000	8,000	25,000
3.	Honorarium	88	402001	1252	700204	–	–	–	–
4.	Extension Lecture/ In-house seminars etc.	88	400200	1252	700310	–	20,000	20,000	30,000
Total						33,049	14,35,500	33,000	15,37,000
95. Pt. Jawahar Lal Nehru Chair									
A.	Salary	89	200690	1253	700000	–	13,09,000	–	13,73,000
	P.F.	89	400400	1253	700004	–	81,500	–	89,000
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	89	401936	1253	700306	–	15,000	–	20,000
2.	Books/Journal/ Other Knowledge Resources (NR)	89	100082	1253	113000	1,495	5,000	–	25,000
3.	Honorarium	89	402001	1253	700204	–	5,000	3,000	5,000
4.	Extension Lecture/ In-house seminars etc.	89	400200	1253	700310	–	20,000	15,000	30,000
Total						1,495	14,35,500	18,000	15,42,000
96. Maharshi Balmiki Chair									
A.	Salary	90	200690	1254	700000	–	–	–	–
	P.F.	90	400400	1254	700004	–	–	–	–
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	90	401936	1254	700306	–	15,000	5,000	20,000
2.	Books /Journal / Other Knowledge Resources (NR)	90	100082	1254	113000	–	5,000	3000	25,000
3.	Honorarium	90	402001	1254	700204	–	5,000	3,000	5,000
4.	Extension Lecture/ In-house seminars etc.	90	400200	1254	700310	–	20,000	15,000	30,000
Total						–	45,000	26,000	80,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
97. Maharshi Dayanand Chair									
A.	Salary	91	200690	1255	700000	–	–	–	–
	P.F.	91	400400	1255	700004	–	–	–	–
B.	Office Expenses								
1.	Contingencies incl. telephone/stationery etc.	91	401936	1255	700306	48,580	1,00,000	80,000	1,00,000
2.	Books/Journal/ Other Knowledge Resources (NR)	91	100082	1255	113000	–	8,000	8,000	25,000
3.	Honorarium	91	402001	1255	700204	–	5,000	3,000	5,000
4.	Extension Lecture /In-house seminars etc.	91	400200	1255	700310	–	20,000	18,000	30,000
Total						48,580	1,33,000	1,09,000	1,60,000
98. Surya Kavi Pt. Lakhmi Chand Ji Chair									
A.	Salary	92	200690	1256	700000	–	–	–	–
	P.F.	92	400400	1256	700004	–	–	–	–
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	92	401936	1256	700306	–	15,000	4,000	20,000
2.	Books/Journal/ Other Knowledge Resources (NR)	92	100082	1256	113000	–	5,000	–	25,000
3.	Honorarium	92	402001	1256	700204	–	5,000	3,000	5,000
4.	Extension Lecture/ In-house seminars etc.	92	400200	1256	700310	–	20,000	–	30,000
Total						–	45,000	7,000	80,000
99. Chaudhry Ranbir Singh Chair									
B.	Office Expenses								
1.	Salary to contractual staff	93	400006	1257	700010	7,01,150	7,20,000	7,20,000	7,20,000
2.	Contingencies incl. telephone/ stationery etc.	93	401936	1257	700306	28,529	1,00,000	50,000	1,00,000
3.	Books/Journal/ Other Knowledge Resources (NR)	93	100082	1257	113000	8,818	1,00,000	–	1,00,000
4.	Misc. / Other expenditure	93	401932	1257	700325	95,442	1,50,000	50,000	1,50,000
Total						8,33,939	10,70,000	8,20,000	10,70,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
100.Sant Kabir Chair									
A.	Salary	94	200690	1258	700000	–	–	–	–
	PF.	94	400400	1258	700004	–	–	–	–
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	94	401936	1258	700306	–	15,000	5,000	20,000
2.	Books/Journal/ Other Knowledge Resources(NR)	94	100082	1258	113000	–	10,000	8,000	25,000
3.	Honorarium	94	402001	1258	700204	–	5,000	3,000	5,000
4.	Extension Lecture/ In-house seminars etc.	94	400200	1258	700310	–	20,000	16,000	30,000
Total						–	50,000	32,000	80,000
101.Dr. Mangal Sen Chair									
A.	Salary		200690	1259	700000	–	18,65,000	–	33,45,500
	PF.		400400	1259	700004	–	3,20,500	–	2,16,000
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.		401936	1259	700306	–	1,00,000	–	1,00,000
2.	Books/Journal/ Other Knowledge Resources(NR)		100082	1259	113000	–	8,000	–	25,000
3.	Honorarium		402001	1259	700204	–	5,000	–	5,000
4.	Extension Lecture/ In-house seminars etc.		400200	1259	700310	–	20,000	–	30,000
Total						–	23,18,500	–	37,21,500
102.University Campus School									
A-	Salary	95	200690	1278	700000	1,86,22,688	2,31,88,000	2,00,08,500	2,19,90,500
	PF.	95	400400	1278	700004	11,53,359	14,35,000	12,10,500	13,84,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	95	401936	1278	700306	–	10,000	4,000	10,000
2.	Computer & other IT Product (NR)								
	(i) Hardware(Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	1278	105000	–	50,000	10,000	50,000
	(ii) Software	95	100106	1278	106000	–	10,000	–	10,000
3.	Refund of fee	95	401938	1278	700332	–	10,000	3,000	10,000
Total						1,97,76,047	2,47,03,000	2,12,36,000	2,34,54,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
103.Computer Centre									
A-	Salary	96	200690	1078	700000	78,74,667	1,02,26,000	88,90,500	95,56,500
	PF.	96	400400	1078	700004	5,92,892	6,25,500	7,03,000	6,09,000
B-	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	96	401936	1078	700306	35,194	4,00,000	50,000	4,00,000
2.	Computer & other IT Product (NR)								
(i)	Hardware (Computer, Printer, Scanners, CDWriters, Networking Components etc.)	96	100105	1078	105000	37,500	5,00,00,000	2,00,00,000	4,00,00,000
(ii)	Software	96	100106	1078	106000	39,990	1,50,00,000	1,00,00,000	1,50,00,000
3.	Outsourcing Spl. services (Computerization (IT))	96	402022	1078	700337	10,00,45,485	16,00,00,000	6,00,00,000	16,00,00,000
4.	Training of Employees	96	400007	1078	700009	–	1,00,000	–	1,00,000
5.	AMC for Hardware/Software	96	402034	1078	402034	–	–	–	90,00,000
Total						10,86,25,728	23,63,51,500	9,96,43,500	23,46,65,500
104.University Centre for Competitive Examinations									
A.	Salary	97	200690	1268	700000	–	–	–	–
	PF.	97	400400	1268	700004	–	–	–	–
B.	Office Expenses								
1.	Honorarium	97	402001	1268	700204	–	1,00,000	–	1,00,000
2.	Contingencies incl. telephone/ stationery etc.	97	401936	1268	700306	39,314	1,00,000	50,000	1,00,000
3.	Computer & other IT Product (NR)								
(i)	Hardware (Computer, Printer, Scanners,CD Writers, Networking Components etc.)	97	100105	1268	105000	–	2,50,000	50,000	2,50,000
(ii)	Software	97	100106	1268	106000	–	–	–	–
4.	Books /Journal / Other Knowledge Resources (NR)	97	100082	1268	113000	91,364	2,00,000	1,60,000	2,00,000
Total						1,30,678	6,50,000	2,60,000	6,50,000
105.Special Cell for SC/ST									
A.	Salary	98	200690	1269	700000	15,69,011	31,47,000	19,79,000	34,95,500
	PF.	98	400400	1269	700004	72,893	1,92,500	86,500	2,22,500
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	98	401936	1269	700306	6,700	20,000	14,000	20,000
Total						16,48,604	33,59,500	20,79,500	37,38,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
106. Directorate of Distance Education									
A.	Salary	99	200690	1301	700000	5,12,61,592	6,46,50,000	5,43,74,000	6,80,49,500
	P.F.	99	400400	1301	700004	26,22,733	38,38,500	27,84,000	41,23,000
B.	Office Expenses								
1.	Contingencies incl. telephone/ stationery etc.	99	401936	1301	700306	2,40,053	6,00,000	6,00,000	6,00,000
2.	Maintenance of Machinery & Equipments	99	401760	1301	700319	–	3,00,000	–	3,00,000
3.	Computer & other IT Product (NR)								
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	1301	105000	–	2,50,000	–	2,50,000
(ii)	Software	99	100106	1301	106000	–	50,000	–	50,000
4.	Postal Charges	99	401565	1301	700329	3,00,000	10,00,000	6,00,000	10,00,000
5.	Printing of lesson including cost of paper	99	401620	1301	700320	4,49,73,992	4,00,00,000	2,50,00,000	4,00,00,000
6.	Personal Contact Programme Teaching Practice	99	402018	1301	700338	5,63,81,763	5,00,00,000	2,00,00,000	2,50,00,000
7.	T.A./D.A.	99	400885	1301	700006	2,06,858	3,00,000	2,00,000	3,00,000
8.	Refund of Fee	99	401938	1301	700332	18,54,490	30,00,000	30,00,000	30,00,000
9.	Refund of Security/ Caution money/ EMD	99	401937	1301	300071	3,15,000	15,00,000	4,00,000	25,00,000
10.	Fee share of Computer Agencies (against income)	99	402026	1301	700339	3,82,53,392	4,00,00,000	50,00,000	1,50,00,000
11.	Contractual special services \\ (Computerisation IT)	99	400117	1301	700203	–	5,00,00,000	–	5,00,00,000
Examination Wing (R-III)									
1.	Contingencies incl. telephone/ stationery etc.	115	401936	1302	700306	18,010	60,000	48,000	60,000
2.	Honorarium	115	402001	1302	700204	6,30,909	8,00,000	4,30,000	8,00,000
Examination Wing (R-IV)									
1.	Contingencies incl. telephone/stationery etc.	116	401936	1303	700306	13,450	60,000	40,000	60,000
2.	Honorarium	116	402001	1303	700204	–	3,50,000	3,50,000	3,50,000
Total						19,70,72,242	25,67,58,500	11,28,26,000	21,14,42,500

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
107.Chief Editor MDU Research Journal (Arts)									
B- Office Expences									
1.	Contingencies incl. telephone/ stationery etc.	100	401936	1266	700306	19,500	50,000	25,000	50,000
Total						19,500	50,000	25,000	50,000
108.Chaudhry Ranbir Singh Institute of Social and Economic Change									
A.	Salary	101	200690	1267	700000	19,46,301	20,53,500	21,58,000	21,96,500
	P.F.	101	400400	1267	700004	1,54,287	1,32,000	1,74,500	1,47,000
B. Office Expences									
1.	Contingencies incl. telephone/ stationery etc.	101	401936	1267	700306	20,349	50,000	15,000	50,000
2.	Contribution to Revolving Fund	101	200431	1267	300024	1,50,00,000	1,00,00,000	–	1,00,00,000
Total						1,71,20,937	1,22,35,500	23,47,500	1,23,93,500
109.Internal Quality Assurance Cell (IQAC)									
B. Office Expences									
1.	Honorarium	102	402001	1270	700204	12,000	21,000	15,000	21,000
2.	Machinery & Equipments(NR)	102	100081	1270	107000	3,800	20,000	10,000	20,000
3.	Contractual special services	102	400117	1270	700203	–	36,000	–	36,000
4. Computer & other IT Product (NR)									
(i)	Hardware(Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	1270	105000	–	12,000	–	12,000
(ii)	Software	102	100106	1270	106000	–	4,000	–	4,000
5.	Contingencies incl. telephone/ stationery etc.	102	401936	1270	700306	15,240	35,000	25,000	35,000
6.	Scholarship in Residence Scheme	102	401946	1270	700335	–	10,00,000	–	10,00,000
Total						31,040	11,28,000	50,000	11,28,000
110. Public Information Office (PIO)									
A.	Salary	103	200690	1271	700000	–	–	–	–
	P.F.	103	400400	1271	700004	–	–	–	–
B. Officer Expences									
1.	Contingencies incl. telephone/ stationery etc.	103	401936	1271	700306	30,850	60,000	45,000	60,000
Total						30,850	60,000	45,000	60,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
111. Centre for Haryana Studies									
B- Office Expenses									
1.	Honorarium	104	402001	1272	700204	6,000	5,00,000	20,000	6,00,000
2.	Contingencies incl. telephone/ stationery etc.	104	401936	1272	700306	19,368	1,00,000	25,000	1,00,000
3.	Books/Journal/Other Knowledge Resources (NR)	104	100082	1272	113000	18,736	50,000	40,000	50,000
4.	Conference/Symposia/ Workshop	104	401944	1272	700305	35,000	1,00,000	50,000	1,00,000
5.	Establishment of Sir Chhotu Ram Gallery	104	404873	1272	700534	-	-	-	20,00,000
Total						79,104	7,50,000	1,35,000	28,50,000
112. Cell to check the menace of sexual harrassment and violence against women.									
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	105	401936	1273	700306	20,700	40,000	20,000	40,000
2.	Seminar/Conference/ workshop	105	401944	1273	700305	59,250	1,00,000	80,000	1,00,000
Total						79,950	1,40,000	1,00,000	1,40,000
113. Corporate Resource Centre									
B- Office Expenses									
1.	Honorarium	106	402001	1274	700204	-	50,000	35,000	50,000
Total						-	50,000	35,000	50,000
114. University Industry Liaison Cell									
B- Office Expenses									
1.	Honorarium	107	402001	1276	700204	-	1,00,000	75,000	1,00,000
Total						-	1,00,000	75,000	1,00,000
115. Administrative Staff College									
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.	108	401936	1277	700306	-	50,000	-	10,000
2.	Honorarium	108	402001	1277	700204	45,000	80,000	12,000	35,000
3.	Extension Lecture / In House Seminars etc	108	402000	1277	700310	18,500	30,000	9,000	30,000
Total						63,500	1,60,000	21,000	75,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
116.University Outreach Programme									
B- Office Expenses									
1.	Contingencies incl. telephone/ stationery etc.		401936	1280	700306	–	50,000	50,000	50,000
2.	Machinery & Equipment(NR)	125	100081	1280	107000	–	1,00,000	1,00,000	1,00,000
3.	Postal Charges	125	401565	1280	700329	–	5,000	–	5,000
4.	Printing Charges	125	401968	280	700331	–	35,000	5,000	35,000
5.	TA & DA	125	400885	1280	700006	–	75,000	10,000	75,000
6.	Books/journal/other Knowledge Resources(NR)	125	100082	1280	113000	–	35,000	–	35,000
7.	Extension Lecture/ In-house Seminars etc.	125	400200	1280	700310	–	2,00,000	40,000	2,00,000
8.	Honorarium		402001	1280	700204	–	12,000	12,000	12,000
Total						–	5,12,000	2,17,000	5,12,000
117.Lump-sum provision on account of									
DA /Arrears of revision of pay scale/ ACP/DPS contribution etc.									
i)	Non Teaching Staff	109	200701	1199	700003	6,51,33,239	3,00,00,000	4,25,00,000	4,00,00,000
ii)	Teaching Staff	109	200702	1199	700002	1,88,16,707	3,00,00,000	1,35,00,000	2,00,00,000
Total						8,39,49,946	6,00,00,000	5,60,00,000	6,00,00,000
Grand Total						234,92,15,945	311,38,49,000	252,81,34,000	314,35,65,000

PART-II

**PLAN
EXPENDITURE**

ABSTRACT OF BUDGET ESTIMATES (PLAN) 2016-2017**(Rs. in lac)**

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
1. Construction Works									
i) At University Campus									
	a) Continued Works and new works	201	100206	2019	101000	17,78,35,566	53,05,00,000	22,26,00,000	55,50,00,000*
2.	Landscaping & Horticulture	202	100161	2020	700327	1,91,72,353	3,50,00,000	1,34,00,000	1,60,00,000
Total						19,70,07,919	56,55,00,000	23,60,00,000	57,10,00,000

* Include works of Rs. 495.93 lac under the scheme of RUSA

REVISED BUDGET ESTIMATE FOR THE YEAR 2015-16 AND PROPOSED BUDGET FOR 2016-17
(Rs. in lac)

r. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
Division No. 1							
A. CONTINUED WORKS BEING EXECUTED THROUGH CENTRAL GOVT. UNDERTAKING AT MDU CAMPUS							
1.	Sewerage Treatment Plant(STP) through WAPCOS Central Govt. Undertaking)	700.00	31.12.2014	200.00	400.00	200.00	200.00
2.	Construction of Synthetic Athletic Track (through HSCL—Central Govt. Undertaking)	550.00	31.12.2014	150.00	200.00 300.00*	50.00	350.00
3.	Final payments of completed works executed by NBCC—Central Govt. Undertaking)	-		-	200.00	-	-
	Total(A) =				800.00	250.00	550.00
B. CONTINUED WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL							
1.	Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW funds)	147.50	VC-3055 22.04.2015	65.00	50.00*	-	75.00*
2.	Construction of 1 st floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I.	275.00	VC-5709 25.07.2014	-	50.00	130.00	75.00
3.	Construction of 100 nos. rooms and toilets in Type-IA houses Revised =	193.00 281.00	20.02.2016	120.00	100.00	125.00	45.00
4.	Construction of Pavilion in Cricket Ground	350.00		-	100.00	-	100.00
5.	Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I.	324.00	VC-5708 25.07.2014	19.35	50.00	90.00	100.00
6.	Construction of extra Hall over ground floor of Wrestling and Boxing Hall	148.00		10.00	125.00	115.00	20.00
7.	Construction of Neelgiri Hostel 2 nd floor	180.00		-	50.00	-	100.00

r. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
8.	Construction of boundary wall towards railway line	200.00	No. nil 16.07.2014	-	165.00	40.00	100.00
9.	Construction of 1 st floor building in between the Departments of Chemistry and old Bio-Sciences building	100.00		-	50.00	-	-
10.	Construction of Transgenic Green House for the Centre of Biotechnology	28.00		-	28.00	-	20.00
11.	Construction of open shed in Campus Community Club	25.00		-	25.00	-	-
12.	Pending payments for works completed by Engg. Cell	20.00	Revised =	-	50.00	-	-
13.	Construction of toilets in Type-I houses	-		105.00	36.80	12.25	2.00
14.	Providing and laying of sprinkle and riser system in Cricket Ground	120.00		10.00	6.29	6.29	-
15.	Const. of underground water tank having 200 KL in Cricket ground	16.29	21.07.2014	10.00	8.25	8.25	-
16.	Providing and fixing of floor tiles, granite stone etc. in kitchen and bath rooms of 12 nos. Type-IV(old) houses	10.00	VC-5139 27.06.2014	-	7.00	-	-
17.	Development of campus by providing footpath CC floor, kerb stone, kota stone and other misc. works	20.00		12.50	7.00	7.00	-
18.	Repairing of old tables and chairs in Campus	15.00		-	10.00	5.00	10.00
19.	Providing aluminum partition for B. Tech and M. Tech Biotechnology Laboratories in UIET Building including E.I. portion(civil)	14.87 (funds to be provided by UIET)		-	6.00*	-	-
20.	Renovation of Library Canteen/ Employment Exchange Office Building including Construction of CC parking in front of this building	5.61	No. nil 22.12.2014	5.00	0.61	0.61	-

r. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
21.	Construction of boundary wall in the back of Transit Hostel	5.00	VC-9642 29.12.2014	4.50	0.50	0.50	-
22.	Construction of footpath in Children Park	15.00	VC-5330 09.07.2014	7.50	7.50	7.10	0.40
23.	Construction of 2 nos. 9-J Type Houses Revised =	42.47 48.00	VC-4543 10.10.2013	28.47	10.00	10.00	4.00
24.	Construction of open drain	147.00	No. nil 03.03.2014	-	50.00	-	-
25.	Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science	52.08	In Process	-	45.00	34.00	10.00
26.	Construction of 36 nos. flats (equivalent to Type-IA Houses) including PH & E.I	550.00	No. nil 16.07.2014	-	250.00	195.00	230.00
27.	Construction of 12 nos. Faculty flats (equivalent to Type-III Houses) including PH & E.I	300.00	No. nil 16.07.2014	-	150.00	160.00	80.00
28.	Construction of new Boys Hostel similar to Mount Abu Hostel	1564.00	In Process	-	400.00	790.00	750.00
29.	Construction of 3 nos. Lecture Theatre in chemistry Department	100.00	-do-		50.00	15.00	35.00
30.	Creation of smart class room in Commerce Department including E.I. Services	12.45	VC-8765 18.11.2014	-	19.55	-	11.00
31.	Construction of Parking shed and CC pavement in scooter shed in Pariksha Sadan and Administrative Block	38.00	3.10.2015	-	-	5.00	33.00
32.	Development of premises around water treatment plant at Water Works(i.e. filling of tibba sand etc.)	25.00			25.00		20.00

r. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURGOAN							
1.	Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurgoan including PH & E.I.	12.96		-	12.96*	10.00*	2.96*
	Total (B) =				1876.50	1756.00	1745.40
C. NEW WORKS TO BE EXECUTED BY UNIVERSITY							
1.	Construction of new Canteen near Maths. Department	50.00	In Process		40.00	-	-
2.	Construction of 50 bedded Sports Hostel in Sports Complex area (UGC)	136.00 75.00 (UGC)	-do-		50.00*	-	75.00* 40.00
3.	Construction of indoor shooting range building in Sports complex(UGC)	132.00	-do-		50.00*	-	30.00*
4.	Construction of Working Women Hostel(100 capacity) (UGC) during XII plan period	300.00	-do-		50.00*	-	30.00*
5.	Construction of 100 bedded hostel for Boys/Girls (OBC grant)	500.00	-do-		50.00*	-	30.00*
6.	Renovation of Swimming Pool	200.00	-do-		100.00	-	25.00
7.	Construction of Shops Near Gate No.2	100.00	-do-		70.00	-	-
8.	Construction of Boundary wall parallel to Jhajjar Bypass	100.00	-do-		50.00		-
9.	Construction of various unspecified civil works	500.00	-do-		500.00		150.00
10.	Construction of 50 nos. Type-IA houses/flats	750.00	In Process		50.00		100.00
11.	Construction of Changing Room in Sports Complex	50.00	-do-		30.00		-
12.	Construction of toilet blocks in Type-II houses	50.00	-do-		30.00		96.00
13.	Providing and fixing of furniture for various institutional buildings and hostels	100.00	-do-		50.00		20.00
14.	Construction of footpath, Boundary Walls, parking etc.	30.00	-do-		30.00		50.00

r. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised (lac) Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
15.	Providing and laying of granular sub base for preparation of road, sub base in Sports complex	10.41	No. nil 22.12.2014	-	10.41	-	-
16.	Extension of raw water line alongwith hydrant facilities in leftover area of the Campus	65.00			50.00	-	50.00
17.	Construction of 2 nd underground clear water storage tank at Water Works	100.00			70.00	-	25.00
18.	Renovation of existing Water Works (i.e. machine room and filtration plant)	100.00			70.00	-	25.00
19.	Construction of 03 nos. lecture theaters in Mathematics Buildings	80.00			-	-	80.00
20.	Construction of Cricket Pavilion in Sports Complex	350.00			-	-	125.00
21.	Construction and strengthening of roads	50.00			-	-	50.00
22.	Development of park in between type-I & II	20.00					20.00
23.	Construction of toilet block including rest room for sweepers near children park	5.00					5.00
	TOTAL(C) =				1150.41	-	861.00
D. WORKS TO BE EXECUTED ON AT UILMS, GURGAON							
1.	Construction of Director Residence	100.00 (UILMS share)			25.00*	-	25.00*
2.	Construction of 06 nos. Faculty Flats	200.00 (UILMS share)			25.00*	-	50.00*
	TOTAL(D)=				-	-	-

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
Division No. II							
E. CONTINUED WORKS IN MDU CAMPUS							
1.	Replacement of burnt / damaged / defective main, substation cable main and sub main cables in UIET.	32.38	VC-656 30.01.2014	9.00	9.14	23.24	--
2.	Providing and fixing flood light fittings for 4 nos. basket Ball Court and 4 nos. Tennis Court in Sports Complex.	40.00	VC-6493 02.09.2014	-	39.95	36.30	--
3.	Construction of Sub Station(new).	500.00	VC-6228 21.08.2014	--	400.00	--	500.00
4.	Laying underground cables.	150.00	VC-8342 28.10.2014	--	150.00	--	150.00
5.	Lifts for five (now three) buildings.	100.00	30.12.14 In process	--	30.00	--	50.00
6.	Provision for solar water heating. Revised =	100.00 43.00	VC-8342 28.10.14	--	143.00	--	43.00
7.	EI Material for Reserve Stock.	76.00		--	-	30.00	-
8.	Rewiring of campus school.	10.00	VC-5575 21.07.2014	-	10.00	2.40	5.00
9.	Providing and fixing of copper earthing for panel no. 1,2,3,4,5, & 6 already fixed on the road leading from UIET to Press Building.	10.00	VC-8298 22.10.2014	-	10.00	8.30	--
10.	Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub-station. Revised =	15.00 19.00	In process VC-6495 02.09.2014	-	15.00	13.34	5.00
11.	Providing and fixing power points in CBT building. Revised =	11.00 14.00	VC-5573 21.7.14 5.8.14 In process	-	11.00	9.54	4.00
12.	Rewiring of Type-III Houses	10.00	VC-8486 05.11.2014	-	10.00	6.88	--

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
13.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	100.00		-	100.00	90.00	--
14.	SITC of air conditioning system and electrification work including D.G. set for the indoor Gymnasium Hall.	200.38	VC-6111 01.09.2015	--	--	--	200.00
15.	Development of computer work station in DCSA lab adjacent to University Computer Centre located at 1 st floor on south side in DDE building (AC and E.I. works only).	24.60	VC-6063 28.08.2015	--	--	--	24.60
16.	Construction of Physical Education and Sports Sciences Faculty Sadan. University Share=Rs. 400.00 Govt. share = Rs. 100.00	500.00	19.08.2014		350.00	--	500.00
17.	Construction of second floor on teaching block of DDE building including PH & E.I.	154.00	VC-1175 26.02.2015		50.00	--	112.00
Total (E) =					1328.09	220.00	1593.60

F. NEW WORKS TO BE EXECUTED BY UNIVERSITY

1.	SITC of 11 KV Substation near type-4/9J houses	250.00	In process	--	--	--	250.00
2.	Provision of Solar Plants 300 KW for various Institutional buildings.	200.00	In process	--	150.00	--	200.00
3.	Miscellaneous electrical installation works in various University Buildings as per requirement time to time.	100.00	In process		--	--	100.00
4.	Purchase of E.I. material for Reserve Stock.	100.00	--	--	--	--	100.00
5.	Provision of duct air coolers in Press Building.	10.00	In process	--	--	--	10.00

Sr. No.	Name of work	Approved Estimated Cost	Adm. Approval No. and date	Actual Exp. Upto 31.03.2015	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
1.	2.	3.	4.	5.	6.	7.	8.
6.	Rewiring of IMSAR & Law Department.	20.00	In process	--	--	--	20.00
7.	Purchase of LED street lights/flood lights 400 nos.	50.00	In process	--	--	--	50.00
8.	Replacement of burnt / damaged street light cables.	20.00	In process	--	--	--	20.00
9.	Raising of walls of trench at various sites.	20.00	In process	--	--	--	20.00
10.	High Mast (5 nos.)	30.00	In process	--	--	--	30.00
	Total (F) =				150.00	--	800.00
	Grant Total (A+B+C+D+E+F)=				5305.00	2226.00	5550.00
	HORTICULTURE AND LANDSCAPPING	160.00	-	112.00	350.00	134.00	160.00
	Budget code 202/100161						

*amount has not been added in total because the funds are to be received from other Departments/outside funding agency.

PART-III

**DEVELOPMENT, RESEARCH
&
ACADEMIC ACTIVITIES**

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2016-2017**

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
A. Internal Receipts									
Development Fee									
i)	Institute of Management Studies and Research	512	300158	2219	600450	2,15,34,821	2,50,00,000	2,45,00,000	2,60,00,000
ii)	Deptt. of Pharmaceutical Sciences	513	300158	2237	600450	56,85,548	58,00,000	54,30,000	55,50,000
iii)	Deptt. of Law	514	300158	2208	600450	41,27,149	27,00,000	32,30,000	30,00,000
iv)	Deptt. of Computer Science & Applications	515	300158		600450	66,76,061	80,00,000	45,00,000	50,00,000
v)	Deptt. of Botany	516	300158	2225	600450	6,26,141	6,02,000	6,00,000	6,40,000
vi)	Deptt. of Zoology	517	300158	2226	600450	5,92,000	8,58,000	6,00,000	6,40,000
vii)	Deptt. of Environmental Sciences	518	300158	2227	600450	6,16,300	7,20,000	7,00,000	7,20,000
viii)	Deptt. of Bio-chemistry	519	300158	2228	600450	5,36,000	6,40,000	6,00,000	6,40,000
ix)	Deptt. of Genetics	520	300158	2229	600450	7,48,000	9,00,000	7,80,000	9,75,000
x)	Deptt. of Microbiology	521	300158	2230	600450	7,58,000	7,20,000	6,80,000	7,20,000
xi)	Deptt. of Commerce (IIC)	522	300158	2218	600450	2,25,66,225	--	12,00,000	12,00,000
xii)	Centre for Medical Bio-technology	545	300158	2233	600450	--	2,40,000	2,50,000	4,00,000
xiii)	Centre for Bio-Informatics	546	300158	2234	600450	--	3,20,000	2,00,000	3,00,000
xiv)	Misc. Receipts	524	300158	2012	600257	20,99,92,920	15,40,00,000	17,50,00,000	18,00,00,000
Total:						27,44,58,865	20,05,00,000	21,82,70,000	22,57,85,000
PLAN									
B. External Receipts									
i)	Grant in aid General from State Govt.	525	200153	2013	600201	20,00,00,000	24,00,00,000	24,00,00,000	26,00,00,000
ii)	Grant in aid from Rashtriya Ucchatar Shiksha Abhiyan	547	200153	2014	600201	--	--	4,45,57,000	12,75,53,000
Total						20,00,00,000	24,00,00,000	28,45,57,000	38,75,53,000
Total (A & B)						47,44,58,865	44,05,00,000	50,28,27,000	61,33,38,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2016-2017**

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
i) Institute of Management Studies and Research									
1.	Salary of Contractual staff	301	400006	2219	700010	23,01,998	25,00,000	23,50,000	25,00,000
2.	Machinery & Equipments (NR)	301	100081	2219	107000	4,61,000	5,00,000	5,00,000	5,00,000
3.	Mtc. of Machinery & Equipments	301	401976	2219	700319	--	50,000	25,000	50,000
4.	Placement / Training Directory	301	402008	2219	700340	--	80,000	2,30,000	1,00,000
5.	Furniture & Fixture (NR)	301	100135	2219	108000	9,220	1,00,000	25,000	1,00,000
6.	Contingencies incl. telephone/stationary etc.	301	401936	2219	700306	27,896	30,000	30,000	30,000
7.	Books /Journal / Other Knowledge resources (NR)	301	100082	2219	113000	3,15,436	5,00,000	4,00,000	5,00,000
8.	Ext. Lect./in-house seminar/workshop	301	400200	2219	700310	--	50,000	50,000	50,000
Total:						31,15,547	38,10,000	36,10,000	38,30,000
ii) Deptt. of Pharmaceutical Sciences									
1.	Chemicals/Glassware/ Plasticware	302	402010	2237	700304	9,99,024	10,00,000	10,00,000	12,00,000
2.	Lab Equipments & Apparatus (NR)	302	100160	2237	109000	5,52,093	15,00,000	15,00,000	15,00,000
3.	Salary of Contractual staff	302	400006	2237	700010	8,95,650	12,00,000	12,00,000	12,00,000
Total:						24,46,767	37,00,000	37,00,000	39,00,000
iii) Deptt. of Law									
Computer & other IT Product (NR)									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	303	100105	2208	105000	--	1,00,000	--	1,00,000
(ii)	Software	303	100106	2208	106000	--	25,000	--	25,000
Total:						--	1,25,000	--	1,25,000
iv) Deptt. of Computer Science & Applications									
Computer & other IT Product (NR)									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	304	100105	2224	105000	--	8,00,000	11,00,000	11,00,000
(ii)	Software	304	100106	2224	106000	--	2,50,000	1,00,000	2,50,000
Total:						--	10,50,000	12,00,000	13,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
v) Deptt. of Botany									
1.	Salary of Contractual staff	305	400006	2225	700010	-	-	-	-
2.	Machinery & Equipments	305	100081	2225	107000	3,78,878	2,00,000	2,00,000	3,00,000
3.	Chemicals/Glassware/Plasticware	305	402010	2225	700304	-	2,00,000	2,00,000	2,50,000
4.	Maintenance of Machinery Equipments	305	401976	2225	700319	44,675	50,000	-	50,000
Total						4,23,553	4,50,000	4,00,000	6,00,000
vi) Deptt. of Zoology									
1.	Machinery & Equipments	306	100081	2226	107000	1,99,992	2,50,000	2,50,000	3,00,000
2.	Chemicals/ Glassware/Plasticware	306	402010	2226	700304	99,790	1,00,000	1,00,000	1,50,000
3.	Maintenance of Machinery & Equipments	306	401976	2226	700319	32,129	40,000	40,000	50,000
Total						3,31,911	3,90,000	3,90,000	5,00,000
vii) Deptt. of Environmental Sciences									
1.	Machinery & Equipments	307	100081	2227	107000	83,802	1,00,000	1,00,000	3,00,000
2.	Chemicals/ Glassware/Plasticware	307	402010	2227	700304	99,835	1,00,000	1,00,000	2,00,000
3.	Maintenance of Machinery & Equipments	307	401976	2227	700319	32,827	50,000	50,000	50,000
Total						2,16,464	2,50,000	2,50,000	5,50,000
viii) Deptt. of Biochemistry									
1.	Machinery & Equipments (NR)	308	100081	2228	107000	83,599	1,00,000	1,00,000	2,00,000
2.	Lab Equipments & Apparatus (NR)	308	100160	2228	109000	29,785	1,00,000	1,00,000	2,00,000
Total						1,13,384	2,00,000	2,00,000	4,00,000
ix) Deptt. of Genetics									
1.	Lab Equipments & Apparatus (NR)	309	100160	2229	109000	44,998	2,00,000	2,00,000	3,00,000
2.	Machinery & Equipments (NR)	309	100081	2229	107000	1,49,910	2,00,000	2,00,000	3,00,000
Total						1,94,908	4,00,000	4,00,000	6,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
x) Deptt. of Microbiology									
1.	Salary to Contractual Staff	310	400006	2230	700010	--	2,00,000	--	2,00,000
2.	Lab Equipments & Apparatus (NR)	310	100160	2230	109000	--	2,00,000	--	4,00,000
Total							4,00,000		6,00,000
xi) Centre for Medical Bio-technology									
1.	Lab Equipments & Apparatus (NR)	313	100160	2233	109000	--	1,00,000	1,00,000	2,00,000
2.	Chemicals/ Glassware/ Plasticware	313	402010	2233	700304	73,550	1,00,000	1,00,000	2,00,000
Total							73,550	2,00,000	4,00,000
xii) Centre for Bio-informatics									
1.	Lab Equipments & Apparatus (NR)	314	100160	2234	109000	--	1,00,000	1,00,000	1,00,000
2.	Chemicals/ Glassware/ Plasticware	314	402010	2234	700304	27,023	1,00,000	--	1,00,000
Total							27,023	2,00,000	2,00,000
xiii) Deptt. of Commerce									
(Industrial Integrated Courses BBA & MBA)									
(i)	Commission and Fee share to NIAM (against Income)	311	401907	2218	700339	1,58,63,350	5,00,000	--	5,00,000
(ii)	Contingencies incl. telephone/ stationary etc	311	401936		--	--	--	--	--
Total							1,58,63,350	5,00,000	5,00,000
xiv) University Library									
1.	Books/Journals/other knowledge resources (NR)	315	100082	2238	113000	--	--	2,00,00,000	1,00,00,000
Total							--	2,00,00,000	1,00,00,000
xv) Central Instrumental Laboratory									
1.	Lab Equipments & Apparatus (NR)	316	100160	2239	109000	--	--	2,00,00,000	3,00,00,000
Total							--	2,00,00,000	3,00,00,000
xvi) Computer Centre									
Computer & other IT Product (NR)									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.	317	100105	2240	105000	--	--	--	1,00,00,000
Total :							--	--	1,00,00,000
xvii) Misc. Expenditure									
Total		312	401932	D.wise	700325	2,78,934	10,00,000	10,00,000	10,00,000
Total							2,78,934	10,00,000	10,00,000

Note: D.Wise means Department wise

Sr. No.	Standard object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
xvii) Rashtriya Ucchar									
Shiksha Abhiyan									
i)	Campus Development	318	100090	2241	101000	-	-	-	1,00,00,000
ii)	Laboratory	318	100160	2241	109000	-	-	2,20,00,000	7,80,00,000
iii)	Library (Books/Journals/ other knowledge resources (NR)	318	100082	2241	113000	-	-	75,00,000	-
iv)	Computer Centre/ e-campus	318	100090	2241	101000	-	-	1,00,00,000	-
v)	Hostels	318	100090	2241	102000	-	-	-	3,46,10,000
vi)	Sports equipment/Play facilities	318	100156	2241	100156	-	-	50,57,000	49,43,000
Total						-	-	4,45,57,000	12,75,53,000
Grand Total:						2,30,85,391	1,26,75,000	9,60,07,000	19,21,08,000

PART-IV

SELF FINANCING SCHEMES

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2016-2017

Sr. No.	Head of Account	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
1.	Deptt. of English & Foreign Languages	526	300111	3202	SCI	13,93,950	7,00,000	14,40,000	15,00,000
2.	Deptt. of Physical Education	527	300111	3236	SCI	15,34,203	24,00,000	20,00,000	25,00,000
3.	Deptt. of Mathematics	528	300111	3222	SCI	35,87,500	40,00,000	33,00,000	35,00,000
4.	University Institute of Engineering & Technology	529	300111	3402	SCI	10,54,20,480	12,00,00,000	10,60,00,000	11,50,00,000
5.	Institute of Hotel & Tourism Management	530	300111	3401	SCI	1,42,41,956	1,75,00,000	1,20,00,000	1,50,00,000
6.	Misc. Receipts (SFS)	531	300111	3012	SCI	80,71,456	90,00,000	90,00,000	90,00,000
Total:						13,42,49,545	15,36,00,000	13,37,40,000	14,65,00,000

Note: SCI means Scode of Income

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2016-2017**

Sr. No.	Standard Object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
i) Deptt. of Mathematics									
1.	Salary	401	200690	3222	700000	21,96,703	25,50,000	22,71,000	25,00,000
2.	PF	401	400400	3222	700004	1,98,161	2,50,000	1,92,000	2,50,000
3.	Honorarium	401	402001	3222	700304	--	20,000	5,000	20,000
4.	Contingencies incl. telephone/ stationary etc.	401	401936	3222	700306	12,001	20,000	20,000	40,000
4. Computer & other IT Product (NR)									
(i)	Hardware (Computer, Printer, Scanners, CDWriters, Networking Components etc.)	401	100105	3222	105000	9,150	50,000	50,000	1,00,000
(ii)	Software	401	100106	3222	106000	14,000	25,000	25,000	50,000
Total						24,30,015	29,15,000	25,63,000	29,60,000
ii) Deptt. of English & Foreign Languages									
	Salary	402	200690	3202	700000	3,66,000	5,00,000	2,08,500	5,00,000
Total						3,66,000	5,00,000	2,08,500	5,00,000
iii) University Institute of Engineering & Technology									
1.	Salary	403	200690	3402	700000	4,93,45,203	6,00,00,000	5,65,11,000	6,00,00,000
2.	PF	403	400400	3402	700004	42,37,861	50,00,000	50,89,000	60,00,000
3. Computer & other IT Product (NR)									
(i)	Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	3402	105000	--	--	--	--
(ii)	Software	403	100106	3402	106000	--	5,00,000	1,00,000	5,00,000
4.	Lab Equipment and Apparatus	403	100160	3402	109000	12,67,043	1,50,00,000	75,00,000	1,50,00,000
5.	Chemicals/ Glassware/ Plasticware	403	402010	3402	700304	5,81,705	20,00,000	10,00,000	20,00,000
6.	Furniture & Fixtures (NR)	403	100135	3402	108000	--	20,00,000	6,50,000	20,00,000
7.	Contingencies incl. telephone/ stationary etc.	403	401936	3402	700306	22,57,137	35,00,000	28,00,000	35,00,000
8.	Conference / Symposia /Workshop (National/ International)	403	401942	3402	700305	1,000	5,00,000	1,00,000	5,00,000
9.	Practical Training to students / Educational Tours	403	402006	3402	700330	--	3,00,000	1,00,000	3,00,000
10.	Books/Journal/other	403	100082	3402	113000	1,20,963	2,00,000	2,00,000	2,00,000

Sr. No.	Standard Object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
	Knowledge Resources(NR)								
11.	TA/DA	403	400885	3402	700006	5,930	2,00,000	1,00,000	2,00,000
12.	Refund of Fee	403	401938	3402	700332	39,42,168	50,00,000	40,00,000	50,00,000
	Total					6,17,59,010	9,42,00,000	7,81,50,000	9,52,00,000
iv) Deptt. of Physical Education									
1.	Salary	404	200690	3236	700000	2,03,230	10,00,000	2,29,500	5,00,000
2.	PF	404	400400	3236	700004	16,4,98	1,00,000	19,000	50,000
3.	Machinery & Equipments (NR)	404	100081	3236	107000	--	1,00,000	1,00,000	1,00,000
	Total					2,19,728	12,00,000	3,48,500	6,50,000
vi) Institute of Hotel and Tourism Management									
1.	Salary	405	200690	3401	700000	1,05,08,287	1,10,00,000	1,06,25,000	1,10,00,000
2.	PF	405	400400	3401	700004	9,33,797	10,00,000	10,03,000	11,00,000
3.	Contingencies incl. telephone/ stationary etc.	405	401936	3401	700306	1,10,896	3,00,000	2,00,000	3,00,000
4.	Lab Equipments & Apparatus (NR)	405	100160	3401	109000	29,000	15,00,000	12,00,000	15,00,000
5.	Furniture & Fixtures (NR)	405	100135	3401	108000	--	5,00,000	1,00,000	5,00,000
6.	Practical Training to students / Educational Tours	405	402006	3401	700330	95,885	2,00,000	1,00,000	2,00,000
7.	Placement / Training Directory	405	402008	3401	700340	--	1,00,000	1,00,000	1,00,000
8.	Books /Journal Other Knowledge Resources (NR)	405	100082	3401	113000	3,33,912	7,50,000	7,50,000	7,50,000
9.	Extension Lecture/ In house Seminars etc.	405	402000	3401	700310	1,000	2,00,000	1,00,000	2,00,000
10.	Material & Supply(R)	405	401998	3401	700321	3,28,051	10,00,000	4,00,000	10,00,000
11.	Conference / Symposia/Workshop (National/ International)/	405	401942	3401	700305	2,11,291	6,00,000	6,00,000	6,00,000
	Total					1,25,52,119	1,71,50,000	1,51,78,000	1,72,50,000
ix) Misc. Expenditure									
(i) Lump-sum provision for Medical Reimbursement & LTC etc.									
		406	200432	3403	700342	10,69,259	50,00,000	40,00,000	50,00,000
(ii) Revolving fund									
		406	200431	3403	300024	--	3,26,35,000	3,32,92,000	2,49,40,000
	Total:					10,69,259	3,76,35,000	3,72,92,000	2,99,40,000
	Grand Total:					7,83,96,131	15,36,00,000	13,37,40,000	14,65,00,000

PART-V

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

**DETAILED ESTIMATES OF INCOME UNDER UGC, CSIR & OTHER FUNDING AGENCIES/
SCHEMES 2016-2017**

Sr. No.	Head of Account	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
UGC, CSIR & Other Funding Agencies/Schemes									
I University Grants Commission									
1.	Development Grant	532	300427	4501	600202	--	5,50,00,000	6,25,00,000	5,50,00,000
2.	Research & other Schemes (Major/ Minor Research Projects, TF,BWP, JRF etc.)	532	300429	4501	600204	3,60,24,917	7,00,00,000	7,00,00,000	7,00,00,000
3.	Un-assigned Grant (merged schemes)	532	300430	4501	600205	--	1,10,00,000	1,10,00,000	1,10,00,000
4.	Refresher Course	532	300431	4501	600206	--	15,00,000	15,00,000	15,00,000
5.	S.A.P/D.R.S	532	300432	4501	600207	72,13,911	2,00,00,000	2,00,00,000	2,00,00,000
6.	Rajiv Gandhi National Scholarship	532	300433	4501	600208	--	5,00,000	7,00,000	9,00,000
7.	Misc. Schemes	532	300434	4501	600209	65,74,000	1,25,00,000	1,25,00,000	1,25,00,000
Total						4,98,12,828	17,05,00,000	17,82,00,000	17,09,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies									
						5,68,76,078	6,50,00,000	6,50,00,000	6,50,00,000
Total						5,68,76,078	6,50,00,000	6,50,00,000	6,50,00,000
III Scholarships, Stipends & Prizes									
a)	Govt. of Haryana	534	300442	4503	600501	61,25,038	80,00,000	80,00,000	55,60,000
b)	Others	534	300443	4503	600502	2,15,450	1,00,000	1,00,000	1,00,000
Total						63,40,488	81,00,000	81,00,000	56,60,000
Grand total (i+ii+iii)						11,30,29,394	24,36,00,000	25,13,00,000	24,15,60,000

**ESTIMATES OF EXPENDITURE OF UGC & OTHER FUNDING AGENCIES/ SCHEMES
2016-2017**

Sr. No.	Standard Object of Expenditure	M Code	S Code	M Code	S Code	Actuals 2014-15	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
1	2	3	4	5	6	7	8	9	10
I. UNIVERSITY GRANTS COMMISSION									
1. Development Assistance									
	(a) Const. of Various buildings	601	100090	4501	101000	2,21,281	5,50,00,000	6,25,00,000	5,50,00,000
2. Research and other Schemes									
	(Major/Minor Research Projects, TF, BWP & JRF etc.)	601	500021	4501	700401	5,46,89,636	7,00,00,000	7,00,00,000	7,00,00,000
3. Un-assigned Grant (Merged Schemes)									
		601	500022	4501	700402	4,81,930	1,10,00,000	1,10,00,000	1,10,00,000
4. Refresher Course									
		601	500023	4501	700403		15,00,000	15,00,000	15,00,000
5. S.A.P./DRS									
		601	500024	4501	700404	1,15,13,203	2,00,00,000	2,00,00,000	2,00,00,000
6. Rajiv Gandhi National Scholarship									
		601	500025	4501	700405	11,35,079	17,00,000	7,00,000	9,00,000
7. Misc. Expenditure									
		601	500026	4501	600257	46,47,200	1,25,00,000	1,25,00,000	1,25,00,000
Total:						7,26,88,329	17,17,00,000	17,82,00,000	17,09,00,000
II. Research Projects of CSIR/ ICSSR & other Funding agencies /schemes									
		602	500032	4502	700406	5,45,20,962	6,50,00,000	5,20,00,000	6,50,00,000
Total:						5,45,20,962	6,50,00,000	5,20,00,000	6,50,00,000
III. Scholarships, Stipends & Prizes									
	(a) Govt. of Haryana	603	500037	4503	700407	36,55,262	80,00,000	80,00,000	55,60,000
	(b) Others	603	500038	4503	700408	99,050	1,00,000	2,19,000	1,00,000
Total:						37,54,312	81,00,000	82,19,000	56,60,000
Grand Total (UGC, CSIR & other funding agencies)						13,09,63,603	24,48,00,000	23,84,19,000	24,15,60,000

PART-VI

DETAIL OF ACTUAL INCOME AND EXPENDITURE
2014-15, REVISED ESTIMATES 2015-16 & BUDGET
ESTIMATES 2016-2017 OF UNIVERSITY INSTITUTE OF LAW
& MANAGEMENT STUDIES, GURGAON.

University Institute of Law & Management Studies
Sector-40, Gurgaon
BUDGET AT A GLANCE

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.15	Estimates for the last Qtr. 01.01.2016 to 31.03.2016	Budget Estimates 2016-2017
	Opening Balance	(+) 1197.46	(+) 1392.49	(+) 1512.42			(+) 1892.51
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	613.21	781.57	708.09	672.00	36.09	859.44
2	Expenditure	298.25	864.37	328.00	240.90	87.10	878.47
	Surplus (+) or Deficit (-)	(+)314.96	(-)82.80	(+)380.09			(-)19.03
	Overall (+) or (-)	(+)1512.42	(+)1309.69	(+)1892.51			(+)1873.48

Estimates of Income 2016-2017

(Rs. in Lac)

Sr. No	Components/ Head	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last Qtr. 01.01.2016 to 31.03.2016	Budget Estimates 2016-2017
1	Income from Internal receipts on account of fee from students and Misc. Receipts.	613.21	781.57	708.09	672.00	36.09	859.44

Detailed Budget Estimates of Income for the year 2016-2017							
Sr. No.	Heads	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last quarter 01.01.2016 to 31.03.2016	Budget Estimates 2016-2017
1	L.L.B 1st Year	99,42,000.00	99,42,000.00	99,49,200.00	99,49,200.00	00.00	99,49,200.00
2	L.L.B 2nd Year	94,99,875.00	97,02,000.00	92,61,905.00	92,61,905.00	00.00	97,06,800.00
3	L.L.B 3rd Year	79,51,905.00	94,85,775.00	90,95,625.00	90,75,625.00	20,000.00	92,57,325.00
4	L.L.B 4th Year	49,64,895.00	79,51,905.00	77,61,600.00	77,41,600.00	20,000.00	90,95,625.00
5	L.L.B 5th Year	41,00,000.00	50,43,000.00	48,91,425.00	48,91,425.00	00.00	77,61,600.00
6	L.L.B 1st Year- 3yr Course	13,62,750.00	54,51,000.00	54,53,400.00	54,53,400.00	00.00	54,53,400.00
7	L.L.B 2nd Year- 3yr Course	-	13,62,750.00	12,00,015.00	12,00,015.00	00.00	53,33,400.00
8	L.L.B 3rd Year- 3yr Course	-	-	-	-	-	12,00,015.00
9	L.L.M 1st Year	4,75,400.00	35,65,500.00	14,41,636.00	14,41,636.00	00.00	15,44,610.00
10	L.L.M 2nd Year	-	4,75,400.00	4,75,400.00	4,75,400.00	00.00	14,41,636.00
11	MBA 1st Year	50,25,148.00	48,84,256.00	48,86,336.00	48,86,336.00	00.00	48,86,336.00
12	MBA 2nd Year	39,02,976.00	49,71,648.00	46,94,884.00	46,94,884.00	00.00	48,34,336.00
13	MBA Executive Ist Year	7,51,424.00	18,78,560.00	-	-	-	18,79,360.00
14	MBA Executive 2nd Year	6,50,496.00	7,43,424.00	6,97,260.00	6,97,260.00	00.00	-
15	Examination Fees	28,35,252.00	22,00,000.00	20,00,000.00	10,20,000.00	9,80,000.00	20,00,000.00
16	Interest of FD	95,64,339.00	1,00,00,000.00	90,00,000.00	64,10,752.00	25,89,248.00	1,10,00,000.00
17	Misc. Income	2,94,443.00	5,00,000.00	-	-	-	6,00,000.00
Total Amount		6,13,20,903.00	7,81,57,218.00	7,08,08,686.00	6,71,99,438.00	36,09,248.00	8,59,43,643.00
Say (Rs. In Lac)		613.21	781.57	708.09	672.00	36.09	859.44

Estimates of Expenditure 2016-2017					
(Rs. in Lac)					
Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last Qtr. 01.01.2016 to 31.03.2016	Budget Estimates 2016-2017
298.25	864.37	328.00	240.90	87.10	878.47

Detailed Budget Estimates of Expenditure for the year 2016-2017

Sr. No.	Heads	Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Actual upto 31.12.2015	Estimates for the last quarter 01.01.2016 to 31.03.2016	Budget Estimates 2016-2017
A	Salary including GPF/ CPF	1,85,09,470.00	5,28,00,000.00	1,90,00,000.00	1,45,76,647.00	44,23,353.00	5,32,10,000.00
B	Office Expenses						
1	Office Contingency	2,90,863.00	5,00,000.00	2,80,000.00	1,40,258.00	1,39,742.00	5,00,000.00
2	Telephone Charges	25,313.00	1,00,000.00	80,000.00	28,687.00	51,313.00	1,00,000.00
3	Electricity Charges	11,93,659.00	15,00,000.00	15,00,000.00	11,82,687.00	3,17,313.00	18,00,000.00
4	Library Books	6,99,894.00	7,00,000.00	7,00,000.00	1,53,697.00	5,46,303.00	7,00,000.00
5	Furniture		4,00,000.00	4,00,000.00		4,00,000.00	5,00,000.00
6	Payment to Contractor for Salary of out sourcing staff	17,51,846.00	30,00,000.00	26,00,000.00	19,99,960.00	6,00,040.00	35,00,000.00
7	Purchase of Computers & Repair	48,647.00	2,00,000.00	1,00,000.00	41,520.00	58,480.00	5,00,000.00
8	T.A. for Guest Fac. & Visitors	56,150.00	1,00,000.00	1,00,000.00	52,860.00	47,140.00	1,50,000.00
9	Sports, Purchase of Sports/ Gym Items	75,910.00	6,00,000.00	4,00,000.00	2,31,219.00	1,68,781.00	8,00,000.00
10	Maintenance & Repair/ Elect PH	1,70,000.00	4,00,000.00	3,00,000.00	1,41,200.00	1,58,800.00	5,00,000.00
11	Refund of Fee	3,51,074.00	10,00,000.00	8,00,000.00	6,99,753.00	1,00,247.00	10,00,000.00
12	Refund of Security	31,000.00	1,00,000.00	40,000.00	4,000.00	36,000.00	1,00,000.00
13	Share of University Fee (Exam & Regn. Fee etc.)	46,92,133.00	40,00,000.00	40,00,000.00	38,06,250.00	1,93,750.00	50,00,000.00
14	Moot Courts Comp., Legal, Seminar, Legal aid clinic, etc.	43,472.00	1,00,000.00	1,00,000.00	62,448.00	37,552.00	1,50,000.00
15	P.O.L. Charges & Maintenance	3,57,645.00	5,00,000.00	4,00,000.00	2,36,426.00	1,63,574.00	5,00,000.00
16	Unforeseen Expenditure	1,58,845.00	7,00,000.00	5,00,000.00	3,58,768.00	1,41,232.00	6,00,000.00
	Total A+B	2,84,55,921.00	6,67,00,000.00	3,13,00,000.00	2,37,16,380.00	75,83,620.00	6,96,10,000.00
C	Construction						
1	Const. of Gate, Hort. Devp., Security Hutment, Stair case in Library etc.	13,69,212.00	45,00,000.00	15,00,000.00	3,73,434.00	11,26,566.00	30,00,000.00
2	Const. of Director Residence & camp office		60,63,000.00				60,63,000.00
3	Const. of 10 Quarters for teachers		91,74,000.00				91,74,000.00
	G.Total (A+B+C)	2,98,25,133.00	8,64,37,000.00	3,28,00,000.00	2,40,89,814.00	87,10,186.00	8,78,47,000.00

Details of Establishment Charges			
Details of Expenditure		Estimates 2016-2017	
1	Pre Law - Teaching Staff	4	Non-Teaching Staff
	Basic pay		Basic pay
	33,72,120.00		20,28,279.00
	DA		DA
	45,52,361.00		27,38,176.00
	HRA		HRA
	6,74,424.00		4,06,377.00
	M.A.		M.A.
	72,000.00		1,26,000.00
	Total		Total
	86,70,905.00		52,98,832.00
2	Law Programmes Teaching Staff	5	Library Staff
	Basic pay		Basic pay
	83,41,320.00		6,23,549.00
	DA		DA
	1,12,60,784.00		8,41,791.00
	HRA		HRA
	16,68,264.00		1,24,709.00
	M.A.		M.A.
	1,38,000.00		24,000.00
	Total		Total
	2,14,08,368.00		16,14,049.00
3	Management- Teaching Staff	6	Grand Total (1+2+3+4+5)
	Basic pay		Basic pay
	45,88,045.00		1,89,53,313.00
	DA		DA
	61,93,860.00		2,55,86,972.00
	HRA		HRA
	9,17,609.00		37,91,383.00
	M.A.		M.A.
	60,000.00		4,20,000.00
	Total		Total
	1,17,59,514.00		4,87,51,668.00
			G.P.F/CPF/DPS of Regular Scale Employee
			44,54,029.00
			G.Total
			5,32,05,697.00
			Say Rs.
			5,32,10,000.00

Note :- The Payment of the service staff and other outstanding staff are shown in the payment of contractors payment.

Details of Sanctioned Post Under Self Financing Schemes						
S.No.	Name of Post	No. of Posts sanctioned	Term	Filled	Vacant	Salary Being Paid
1	Professor (MBA) (IB)	1	Till Schemes Continues	-	1	Lump-sum salary in respective pay scale as per S.F.S rules.
2	Associate Prof.	3	-do-	-	3	-do-
3	Assistant Prof.	6	-do-	6	-	15600-39100+6000 AGP
4	Professor in Law	1	-do-	-	1	Lump-sum salary
5	Associate Prof.	2	-do-	-	2	-do-
6	Director	1	-do-	1	-	-do-
7	Assistant Prof. in English	2	-do-	2 (One Teacher transferred from U.T.D.)	-	15600-39100+6000 AGP
8	Assistant Prof. In History	2	-do-	1	1	-do-
9	Assistant Prof. In Sociology	2	-do-	1	1	-do-
10	Assistant Prof. In Pol. Science	2	-do-	1	1	-do-
11	Assistant Prof. In Economics	2	-do-	1	1	-do-
12	Assistant Prof. In Hindi	1	-do-	-	1	-do-
13	Assistant Prof. In Phy. Edu.	1	-do-	1	-	-do-
14	Assistant Prof. In Law	19	-do-	6	13	-do-
15	Suprintendent	1	-do-	-	1	Own pay scale at Uni.
16	Assistants	2	-do-	-	2	-do-
17	Clerk-cum-JDEO	3	-do-	3	-	-do-
18	Steno Typist	1	-do-	-	1	-do-
19	Assistant Librarian	1	-do-	1	-	Revised Grade
20	Junior Library Assistant	1	-do-	1	-	-do-
21	Computer Lab Asstt.	1	-do-	-	1	-do-
22	Data Entry Operator	1	-do-	1	-	-do-
23	Library Attendent	1	-do-	1	-	-do-
24	Driver	1	-do-	-	1	-do-
25	Library cleaner	1	-do-	1	-	-do-
26	Sweepers	3	-do-	3	-	-do-
27	Guards	3+3*	-do-	3	3	-do-
28	Chowkidar	1	-do-	1	-	-do-
29	Peon	2+2*	-do-	2	2	-do-
30	Mali	1	-do-	1	-	-do-

* The proposal for the creation post sent to the university for further necessary action.

Actual Student Strength in the Institute				
S.No.	Particular	2013-14	2014-15	2015-16
L.L.B. (Hons.) Five Year Integrated Course				
1	L.L.B. 1st Year	240	240	240
2	L.L.B. 2nd Year	201	235	229
3	L.L.B. 3rd Year	123	197	225
4	L.L.B. 4th Year	103	123	192
5	L.L.B. 5th Year	98	100	121
L.L.B. (Hons.) Three Year Integrated Course				
1	L.L.B. 1st Year- 3 Year Course	-	30	120
2	L.L.B. 2nd Year- 3 Year Course	-	-	27
3	L.L.B. 3rd Year- 3 Year Course	-	-	-
L.L.M. Two Year Integrated Course				
1	L.L.M. 1st Year	-	8	27
2	L.L.M. 2nd Year	-	-	8
MBA (General)				
1	MBA 1st Year	87	107	104
2	MBA 2nd Year	93	87	101
MBA (Executive Weekend Programme)				
1	MBA Executive 1st Year	14	16	Nil
2	MBA Executive 2nd Year	12	14	15

PART-VII

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2016-2017
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr. No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 has notified vide office Endst. No.EN-4/2009/M-134(XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	
					Pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) + 1000/- ¹ Sump. allow + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)
5.	Director Computer Centre	1	1	-	37400-67000+10000 ² GP (UGC) PB-4
6.	Librarian	1	1	-	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)
8.	Professor	26-1 ³ -1 ⁴ +4 ⁵ -1 ⁶	9	18	37400-67000+AGP 10000 (UGC)
9.	Director/Prof. Institute of Social & Economic Change	1 ⁶	1	-	37400-67000+AGP 10000 (UGC)
10.	Superanumeery Post ⁷	1	1	-	37400-67000+AGP10000 (Till for retirement of Dr. Virender Malik IMSAR)
11.	Training & Placement Officer (IMSAR)	1 ⁸	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP

¹ Sumptuary allowance increased vide E.C. Reso. No.19 dated 28.03.2012.

² The approval of State Govt. for the pay scale is still awaited.

³ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

⁴ One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.

⁵ Four post of Professor(one in Physics, Genetics, IMSAR & History) earlier downgraded to that of Assistant Professor and Associate Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

⁶ One post of Prof. Transferred to Ch. Ranbir Singh Institute for appointment of Director vide EC. Reso.No. 9 dated 05.08.2012.

⁷ State Govt. approval NT-18/5-2013(UN8)I dated 11-07-13

⁸ One post of Associate Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

12.	Co-coordinator (D.D.E.)	1	1	-	Rs.37400-67000+AGP 9000 (UGC)
13.	Deputy Librarian	1	-	1	15600-39100+8000(UGC) PB-3
14.	Associate Professor	44-1 ¹ +1 ² 1 ¹ +1 ² - 1 ³ -1 ⁴ - 1 ⁵ -1 ⁶	32 ⁷	8	Rs.37400-67000+AGP 9000 (UGC)
15.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3
16.	Dy. Registrar	6	6	-	15600-39100+7600 GP (PB-3)
17.	Dean Students' Welfare	1	-	1 ⁸	15600-39100+7600 GP (PB-3)
18.	Sr. Architect	1-1 ⁹	-	-	15600-39100+7600 GP(PB-3)
19.	Director of Sports	1	-	1 ¹⁰	15600-39100+6000 GP (PB-3)
20.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)
21.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)
22.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)
23.	Executive Engineer	2	2	-	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).
24.	Asstt Administrative Officer	1	-	1	9300-34800+5400 GP (PB-2)
25.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 1.1.96
26.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such

¹ One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 dated 13.1.2012.

² One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

³ One post of Associate Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

⁴ One post of Associate Prof. downgraded to that of Assistant Prof. in the deptt. of History vide E.C. Reso. No.57 dated 18.9.2013.

⁵ One post of Associate Prof. downgraded to that of Asstt. Prof. in deptt. of Statistics vide Reso. No.56 dated 18.9.2013.

⁶ One post of Professor downgraded to that of Associate Professor in IMSAR is restored to the post of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

⁷ 19 Readers promoted as Professors under CAS.

⁸ D.S.W. is working on part-time basis.

⁹ Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

¹⁰ Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr.D.S.Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

					SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).
27.	Assistant Professor	307+1 ¹ +1 ² +6 ³ +1 ⁴ +2 ⁵ + 1 ⁶ -1 ⁷ -3 ⁸	263	52	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC)
28.	A.D.P.E. (Sports office)	1+1 ⁹	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)
29.	Asstt. Librarian	10	5	5	15600-39100+6000 GP (UGC) PB-3 Sr.Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3
30.	System Analyst	2	2	-	15600-39100+6000 GP (PB-3)
31.	Yoga Teacher	1	1	-	15600-39100+6000 GP UGC (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.
32.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties

¹ One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

² One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.

³ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7 two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University Colleges) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.

⁴ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁵ One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.

⁶ One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.

⁷ One post of Assistant Prof. from Physical Education Deptt. be transferred to Ch.Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

⁸ Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

⁹ One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.09.

					performance allowance of Rs.100.p.m,
33.	Asstt. Registrar	12	12	-	15600-39100+5400 GP (PB-3)
34.	Chief Security Officer	1	-	1	9300-34800+5400 GP (PB-2)
35.	Information Scientist	1 ¹	1	-	15600-39100 +5400 ² GP
36.	Medical Officer	1-1 ³	-	-	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
37.	Sub Divisional Engineer	8-1 ³	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3, 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
38.	Programmer	3 ³	3	-	9300-34800+5400 GP
39.	Asstt. Director of Sports (One Male and One Female)	2	2	-	9300-34800+5400 GP (PB-2) ⁴
40.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2)
41.	Director Youth Welfare	1	1	-	9300-34800+5400 G.P. (PB-2) ⁵
42.	Lecturer (School Cadre)	9	8	1	9300-34800+4800 GP (PB-2)
43.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)

¹ Out of 26 posts of Asstt. Librarian 11 converted and downgraded into Sr. Library Asstt. vide EC Reso. no. 35 dated 29.3.07, one converted into Information Scientist vide EC. Reso no. 37 dated 19.5.09, two converted into Lecturer, Department of Library and Information Scientist vide E.C. Reso. No. 42 dated 13.3.10 and one each converted into Professional Asstt. and Jr. Library Asstt. vide EC Reso. No. 26 dated 10.07.10

² One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010

³ One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

⁴ Presently the Assistant Director of Sports are drawing salary in the pay scale of Rs.37400-67000+9000 AGP approval of the State Govt. is still awaited and Dr.Shakuntla Beniwal, Asstt. Director of Sports has been designated as Deputy Director Sport vide E.C. Reso. No.14 dated 12.06.2014.

⁵ The pay scale has been revised for the post of Director Youth Welfare vide Govt. letter 18/226-07 (UNP(2) dated 5.2.14

44.	Accounts Officer	1	-	1	9300-34800+4200 GP (PB-2)
45.	Assistant Teacher	9	8	1	9300-34800+4200 GP (PB-2)
46.	Micro Analyst	1-1 ¹	-	-	9300-34800+4200 GP (PB-2)
47.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)
48.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP (PB-2)+ 200 S.P. +200/- S.A. for arduous nature of duties.
49.	Professional Asstt. (Mtc.)	1 ²	-	1	9300-34800 +4200 GP
50.	Personal Assistant (Gr-I)	6+1 ³	7	-	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 3 9300-34800+3600 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties
51.	Programme Assistant (CSD)	1	-	1	9300-34800+4200 GP (PB-2)
52.	Superintendent	34+15 ⁴ +1 ⁵	50	-	9300-34800+4200 G.P. +200 SP (PB-2)
53.	Superintendent (Bot.Garden)	1	1	-	9300-34800+4200 GP (PB-2)
54.	Sr. Library Asstt.	11 ⁶	7	4	9300-34800+4200 GP (PB-2)
55.	P.T.I. (Uni. Campus School)	1	1	-	9300-34800+4200 GP (PB-2)
56.	Section Officer	1	1	-	9300-34800+4000 GP +100 SP (PB-2)
57.	Deputy Chief Security Officer	1	-	1 ⁷	9300-34800+4000 GP (PB-2)
58.	Manager Hospitality	1	1	-	9300-34800+4000 ⁸ GP (PB-2)
59.	Head Draftsman	1	-	1	9300-34800+4000 ⁸ GP (PB-2)
60.	Jr. Draftsman	2-1 ⁹ -1 ¹⁰	-	-	9300-34800+4000 ⁸ GP (PB-2)

¹ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dated 11.6.98 State Govt. approval awaited.

² Out of 26 posts of Asstt. Librarian 11 converted and downgraded into Sr. Library Asstt. vide EC Reso. No. 35 dated 29.3.07, one converted into Information Scientist vide EC. Reso no. 37 dated 19.5.09, two converted into Lecturer, Department of Library and Information Scientist vide E.C. Reso. No. 42 dated 13.3.10 and one each converted into Professional Asstt. and Jr. Library Asstt. vide E.C. Reso. No. 26 dated 10.07.10

³ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.

⁴ Under Staff Ratio Scheme.

⁵ One post of Superintendent (Ex-cadre) (for Erstwhile Univ. College) which was allocated in the Common Pool (Establishment Br.) vide E.C. Reso. No.14 dated 17.9.2010 has been transferred in Budgetary Post of Superintendent and allocated the same to Result-IV Branch vide E.C. Reso. No. 8 dated 18.9.2013.

⁶ 11 vacant posts of Asstt. Librarian (8000-13500) converted and downgraded to the post of Sr. Library Asstt. in the pay scale of 6500-10500 vide E.C. Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dated. 21.7.07 approval of State Govt. is still awaited. All these posts have been filled in by way of promotion from 9 restorers and 2 Library Attendants as per promotion policy.

⁷ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014. Govt. approval is still awaited.

⁸ The functional Grade Pay has been revised/upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014.

⁹ One post of Jr.Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

¹⁰ One post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07.

61.	Jr. Engineer/S.O	17	14	3	9300-34800+4000 ⁸ GP (PB-2)
62.	Lab. Technician (Electronics)	1	-	1	9300-34800+4000 ¹ GP (PB-2) (for B.Tech. B.Tech. degree holder).
63.	Research Asstts.	3-1 ² -1 ³	-	1	9300-34800+4000 ¹ GP (PB-2)
64.	Security Officer	1	-	1	9300-34800+4000 ¹ GP (PB-2)
65.	Sr.Technical Assistant(CSD)	1	-	1	9300-34800+4000 ¹ GP (PB-2)
66.	Technical Asstt (Phy. Deptt.)	1	1	-	9300-34800+4000 ¹ GP (PB-2)
67.	Deputy Superintendent	15	15	-	9300-34800+4000 ¹ GP +150 SP (PB-2)
68.	Warden	3+ 1 ⁴	4	-	9300-34800+4000 ¹ GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3600 ¹ GP (PB-2)(for future rectt.)
69.	Technician	3	1	2	9300-34800+3600 ¹ GP (PB-2)(for future rectt.)
70.	Computer Operator	2	2	-	9300-34800+3600 ¹ GP (PB-2)
71.	Foreman Press	2	1	1 ⁵	9300-34800+3600 ¹ GP (PB-2)
72.	Senior Mechanic	1	-	1	9300-34800+3600 ¹ GP (PB-2) (for the present incumbent as personal measure). For future rectt. No pay scale has been recommended.
73.	Technical Assistant (Computer Centre) ⁶	1 ⁶	1	-	9300-34800+3600 ¹ GP (PB-2)
74.	Assistant	174+70 ⁷	174+70	-	9300-34800+3600 ¹ GP (PB-2)
75.	Stenographer ⁸	11	4	7	9300-34800+3600 ⁸ GP (PB-2) (To the present incumbent as personal measure) 5200-20200+2400 GP (PB-1)(for future rectt.)
76.	Accounts & Store In-Charge	1	1	-	9300-34800+3600 ¹ GP (PB-2)
77.	Assistant Director Youth	1	1	-	9300-34800+3600 ¹ GP (PB-2)

¹ The functional Grade Pay has been revised/upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014.

² One post of Research Asstt. abolished vide E.C. Reso. No.12 dated 25.2.08.

³ One Research Asstt. promoted as Lecturer vide E.C. Reso. No.48 dated 27.9.08. The said post stand abolished.

⁴ One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. Govt. approval received vide letter No18/190-2011 UNP(2) dated 11.1.2012.

⁵ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

⁶ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Reso. No.35 dated 12.10.12.

⁷ 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

⁸ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

	Welfare				
78.	Coaches	7+1 ¹	6	1+1 ²	9300-34800+3600 ³ GP (PB-2) ⁴
79.	Legal Assistant	3	2	1	9300-34800+3600 ³ GP (PB-2)+150/- SP
80.	Public Relations Officer	1	1	-	9300-34800+3600 ³ GP (PB-2)
81.	Statistical Assistant	1	1	-	9300-34800+3600 ³ GP (PB-2)
82.	Transport Officer	1	1	-	9300-34800+3600 ³ GP (PB-2)
83.	Asstt. Cartographer	1	1	-	9300-34800+3600 ³ GP (PB-2)
84.	Asstt. Security Officer	2+1 ⁵	1	2	9300-34800+3600 ³ GP (PB-2)
85.	Canteen Supervisor	1	1	-	9300-34800+3600 ³ GP (PB-2)
86.	Care-taker	2	2	-	9300-34800+3600 ³ GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1)(for future rectt.)
87.	Pharmacist	1	1	-	9300-34800+3600 ³ GP (PB-2)
88.	Divisional Accountant	1	-	1	9300-34800+3600 ³ GP (PB-2)
89.	Draftsman	3	3	-	9300-34800+3600 ³ GP (PB-2)
90.	Draftsman-cum-Surveyor	1	1	-	9300-34800+3600 ³ GP (PB-2)
91.	Head Lab. Asstt.	3+1 ⁶	3	1	9300-34800+3600 ³ GP (PB-2)
92.	Hostel Supervisor	5+1 ⁷ +2 ⁸ 8	5	3	9300-34800+3600 ³ GP (PB-2)
93.	Lab Technician (UTD)	3	2	1	9300-34800+3600 ³ GP (PB-2)
94.	Nurse	1	-	1	9300-34800+3600 ³ GP (PB-2)
95.	Offset Machine Operator	2+4 ⁹	3	3	9300-34800+3600 ³ GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1)(for future rectt.)
96.	Photographer	1-1 ⁶	-	-	9300-34800+3600 ³ GP (PB-2)
97.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3600 ³ GP (PB-2)
98.	Proof Reader(G-I)	1	1	-	9300-34800+3600 ³ GP (PB-2)

¹ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

² One Gunman is drawing salary against the vacant post of Kabaddi Coach.

³ The functional Grade Pay has been revised/upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014.

⁴ One Boxing Coach is drawing salary in the pay band of Rs 37400-67000+9000 G.P. Govt. Approval is still awaited.

⁵ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014 Govt. approval is still awaited.

⁶ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.

⁷ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.

⁸ One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

⁹ By change of nomenclature of four posts of Senior Machine man into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.

99.	Process Camera Operator	1	-	1	5200-20200+2400 GP (PB-1)(for future rectt.)
100.	Sr. Lecture Asstt.	6	6	-	9300-34800+3600 ¹ GP (PB-2)
101.	Store-Keeper	1	-	1	9300-34800+3600 ¹ GP (PB-2)
102.	Supervisor Youth Welfare	2	1	1	9300-34800+3600 ¹ GP (PB-2)
103.	Technical Asstt. (Excavation)	1-1 ²	-	-	9300-34800+3600 ¹ GP (PB-2)
104.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ³	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)
105.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ⁴ 4 ⁴	1 4	1 -	9300-34800+3600 ¹ GP (PB-2)
106.	Glass Blower	2	-	2	9300-34800+3600 ¹ GP (PB-2) (Personal measure to the present incumbents) (No revision for future rectt. Recommended)
107.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)
108.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)
109.	Mechanic	3-1 ²	1	1	5200-20200+2400 GP (PB-1)
110.	Lab. Supervisors	2	-	2	5200-20200+2400 GP (PB-1)
111.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent if any) for future no revised pay scale recommended)
112.	Carpenter Grade-I	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
113.	Publicity Asstt.	1	1	-	5200-20200+2400 GP (PB-3)
114.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)
115.	D.T.P.Operator	3	-	3	5200-20200+2400 GP (PB-1)
116.	Driver	19+3 ⁵ +1 ¹ 1	21	2	5200-20200+2400 GP+300 SP (PB-1)

¹ The functional Grade Pay has been revised/upgraded from Rs. 3200 to Rs. 3600 and Rs. 3600 to Rs. 4000 w.e.f 1.09.2014 vide Govt. letter No. 9/2013-2PR(FD) dated 28.08.2014.

² One post of Mechanic & one post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

³ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁴ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four posts and two posts vide E.c. Reso. No.17 dated 03.08.2015 of Data Entry Operator of Computer Centre into Technical Assistant.

⁵ Three posts of Jr. Scale Stenographer converted into Driver vide E.C. Reso.No. 66 dated 12.06.2014. State Govt. approval is still awaited.

117.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)
118.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)
119.	Jr. Scale Stenographer	15 ² -3 ³	-	12	5200-20200+2400 GP+40 SP (PB-1)
120.	Jr. Library Assistant ³	2+1 ⁴ + 1 ⁵	4	-	5200-20200+2400 GP (PB-1)
121.	Layout-cum-Paste-up-man	1	1	-	5200-20200+2400 GP (PB-1)
122.	Machine man Senior	6-4 ⁶	2	-	5200-20200+2400 GP (PB-1)
123.	Mason (Gr-I)	1	-	1	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
124.	Plate Maker	2	1	1	5200-20200+2400 GP (PB-1)
125.	Proof Reader (Gr-II)	2-1 ⁷	1	-	5200-20200+2400 GP (PB-1)
126.	Head Binder	1 ⁶	1	-	5200-20200+2400 GP (PB-1)
127.	Road Roller Driver	1-1 ⁸	-	-	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
128.	Multi Purpose Health Supervisor (Male)	1	-	1	5200-20200+2400 GP (PB-1)
129.	Sub-Divisional Clerk	2-1 ⁹	-	1	5200-20200+2400 GP (PB-1)
130.	Tractor Driver	1+1 ⁸	1	1	5200-20200+2400 GP + 300/- SP (PB-1) (for future rectt. No pay scale recommended.)

¹ One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Govt. which is still awaited.

² 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. 32 dt 22.8.01

³ Three posts of Jr. Scale Stenographer converted into Driver vide E.C. Reso. No. 66 dated 12.06.2014. State Govt. approval is still awaited.

⁴ Nomenclature of the two post of Jr. Librarian changed into Jr. Library Asstt. vide E.C. Reso. 35 dt. 29.3.07 read with E.C. Reso. 1 dated 21.7.07 and one post of Asstt. Librarian converted and downgraded into Jr. Library Assistant vide E.C. Reso. No. 26 dated 10.7.10.

⁵ One post of Sr. Xeroxist-cum-Mechanic merged with the post of Jr. Library Assistant vide E.C. Reso. no. 30 dt. 28.12.12.

⁶ 4 vacant posts converted into Sweeper vide E.C. Reso. No. 33 dated 30.5.2005. Further the E.C. vide Reso. No. 16 dated 16.8.08 restored these posts and nomenclature changed to that of Offset Machine Operator.

⁷ One vacant post converted into Sweeper vide E.C. Reso. 33 dated 30.5.2003. Further the E.C. vide Reso. No. 16 dated 16.8.08 restored this post and nomenclature changed into Head Binder.

⁸ One post of Road Roller Driver converted into that of Driver from Engg. Cell to the Transport Office vide E.C. Reso. No. 41 dated 15.10.2015 subject to the approval of the Govt. which is still awaited.

⁹ One post of Sub Divisional Clerk converted into that of Tractor Driver vide Govt. letter No 18/95-1998 UNP(2) dated 18.7.2013.

131.	Type writing Instructor (Erstwhile UC)	2	1 ¹	1	9300-34800+3200 GP(PB-2) ²
132.	Jr. Lect. Asstt. (Erstwhile Univ.College)	7	6	1	5200-20200+2400 GP (PB-1)
133.	Tracer	2	1	1	5200-20200+1900 GP
134.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure) (no pay scale recommended for future rectt.)
135.	Asstt. Camera Operator	1	1	-	5200-20200+1900 GP (PB-1)
136.	Azo Machine Operator (Ferro Printer)	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
137.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure). No revised pay scale recommended for future rectt.
138.	Cashier	1	-	1	5200-20200+1900 GP (PB-1)
139.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	381+1 ³ -70 SR ⁴ -5 ⁵	240	67	5200-20200+1900 GP+40 Spl.pay+Rs.100/- for Clerk handling cash & bill
140.	Catalogue Typist	1	-	1	5200-20200+1900 GP (PB-1)
141.	Compositor	17-3 ⁶	14	-	5200-20200+1900 GP (PB-1)
142.	Copy Holder	2-1 ⁶	1	-	5200-20200+1900 GP (PB-1)
143.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)
144.	Distributor	4	4	-	5200-20200+1900 GP (PB-1)
145.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)
146.	Electrician	7	7	-	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For Matric with ITI
147.	Gasman	3	1	2	5200-20200+1900 GP (PB-1)
148.	Gestetnor Operator	3-1 ³	1	1 ⁷	5200-20200+1900 GP+30 SP (PB-1)
149.	Gunmen	2-1 ⁸	1+1 ¹	-	5200-20200+1900 GP (PB-1)

¹ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

² The pay scale of type writing instruction was revised into 9300-34800+3200GP(PB-2)w.e.f.8-5-14vide EC Reso. no.8 dated 12.8.14

³ Merger of cadre of Sh. Sita Ram Gestetnor Operator into that of Clerk vide E.C. Reso. No.26 dated 27.6.2013.

⁴ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

⁵ Five posts of Clerk transferred to the Indira Gandhi University, Meerpur (Rewari).

⁶ Three vacant posts of Compositors and one vacant post of Copy Holder converted into Sweepers vide E.C. Reso. No.33 dated 30.5.05. Further the E.C. vide Reso. No.16 dt.16.8.08 restored these posts and changed their nomenclature of (i) two posts of Compositor into Plate Grainer and one post into Senior Binder. (ii) The nomenclature of one post of Copy Holder changed into Senior Binder.

⁷ One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

⁸ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Govt. is still awaited.

150.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
151.	Horticulture Supervisor	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
152.	Inker (Offset)	2	2	-	5200-20200+1900 GP (PB-1)
153.	Jr. Layout-cum-paste up man	1-1 ²	-	-	5200-20200+1900 GP (PB-1)
154.	Jr. Store Keeper	13	-	13	5200-20200+1900 GP (PB-1)
155.	Lab. Asstt.	7	5	2	5200-20200+1900 GP (PB-1)
156.	Lab. Attendant	41	30	11	5200-20200+1900 GP (PB-1)
157.	Library Attendant	22+9 ³ - 4 ⁴ +2 ⁵ -3 ⁶	11	15	5200-20200+1900 GP (PB-1)
158.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
159.	Life Guard	1	1	-	5200-20200+1900 GP (PB-1)
160.	Machine man Junior	2-1 ⁷	1	-	5200-20200+1900 GP (PB-1)
161.	Plate Grainer	2-2 ⁸ +2 ⁹	2	-	5200-20200+1900 GP (PB-1)
162.	Plumber	3	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
163.	Mason Grade-II	2+1 ¹⁰	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
164.	Projector Operator	1	-	1	5200-20200+1900 GP (PB-1)
165.	Receptionist	2	-	2	5200-20200+1900 GP (PB-1)
166.	Ruling Master	1	-	1	4440-7440+1300 GP (1S)

¹ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

² One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval awaited.

³ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of 9 vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. Two Lib. Attendants have been promoted to the post of Sr.Lib.Asstt. Provisionally purely on temporary basis.

⁴ Four vacant posts of Library Attendant converted and downgraded in Library Cleaner vide E.C. Reso.no.26 dt. 10.7.10.

⁵ Two posts of Xeroxist merged with the post of Library Attendant vide E.C. Reso.No. 30 dt. 28.12.12.

⁶ Three posts of Library Attendant transferred to the Indira Gandhi University, Meerpur(Rewari)

⁷ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited.

⁸ Two posts of Plate Grainer converted into Helper Plate Grainer in the pay scale of Rs. 750-940+30 S.P. vide E.C. Reso. No.26 dated 11.6.98. The approval has been received from the State Govt. vide letter No.18/95/UNP-2 dated 18.8.11.

⁹ Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C Reso. No.16 dt.16.8.08.

¹⁰ One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

167.	Sr. Binder	1+2 ¹	3	-	5200-20200+1900 GP (PB-1)
168.	Steno Typist	86-15 SR ² -14 ³ -5 ⁴	22	30	5200-20200+1900 GP +100 SP (PB-1)
169.	Store-Keeper (Engg. Cell)	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
170.	Type Writer Mechanic	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
171.	White Washer	4-1 ⁵	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
172.	Work Inspector	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
173.	Workshop Asstt.	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
174.	Pipe Fitter	1	-	1	5200-20200+1900 GP
175.	Inter-com Telephone Mechanic	1	1	-	5200-20200+1800 GP (PB-1)
176.	Dholak Nagara Player	1	1	-	5200-20200+1800 GP (PB-1)
177.	Daftri	30	30	-	5200-20200+1800 GP+30 SP (PB-1)
178.	Electrician Grade-II	1	1	-	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
179.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)
180.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)
181.	Water Pump Operator (G-II)	7	7	-	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.

¹ By change of nomenclature of one post of Copy Holder and one post of Compositor vide E.C. Reso. No.16 dt. 16.8.08.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.

³ 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001. However Branch/Deptt wise allocation is yet to be made.

⁴ Five posts of Steno-typist transferred to Indira Gandhi University, Meerpur (Rewari).

⁵ One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

182.	Work Supervisor	8	3	5	5200-20200+1800 GP (PB-1) For present incumbent as personal measure). No revised pay scale recommended for future rectt.
183.	Cook	3	3	-	4440-7440+1400 GP (IS)
184.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
185.	Halwai	1	1	-	4440-7440+1400 GP (IS)
186.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)
187.	Head Mali	3	3	-	4440-7440+1400 GP (IS)
188.	Head Sweeper	2	2	-	4440-7440+1400GP+Rs.30/-SP+525/-S.A. (IS)
189.	Jr. Binder	5	4	1	4440-7440+1400 GP (IS)
190.	Machine Inker	1	1	-	4440-7440+1400 GP (IS)
191.	Ruling Asstt.	1	-	1	4440-7440+1300 GP (IS)
192.	Telephone Attendant	2	2	-	4440-7440+1400 GP+ 80 SP (IS)
193.	Helper Plate Grainer	2	1	1	4440-7440+1300 GP+30 SP (IS)
194.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)
195.	Helper Layout-cum-paste up man	1	-	1	4440-7440+1300 GP+30 SP (IS)
196.	Beldar	23	11	12	4440-7440+1300 GP (IS)
197.	Binding Helper	3	-	3	4440-7440+1300 GP+30 S.P. (IS)
198.	Carpenter	2	-	2	4440-7440+1300 GP (IS)
199.	Chowkidar-cum-Bearer-cum- cook	1	-	1	4440-7440+1300 GP (IS)
200.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP + 525 SA (IS)
201.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +525 SA (IS)
202.	Cook Helper	1	-	1 ²	4440-7440+1300 GP (IS)
203.	Cycle-Chowkidar-cum- Waterman	1	1	-	4440-7440+1300 GP (IS)
204.	Cycle Stand Chowkidar	4	1	3	4440-7440+1300 GP (IS)
205.	Fitter Coolie	11	3	8	4440-7440+1300 GP (IS)
206.	Frash	2	-	2	4440-7440+1300 GP+30 SP (IS)
207.	Groundmen	7	6	1	4440-7440+1300 GP (IS)
208.	Groundman-cum-Gardner	1	-	1	4440-7440+1300 GP (IS)
209.	Helper (Canteen under General Branch)	6	4	2	4440-7440+1300 GP+.30/- SP (IS)
210.	Helper (Offset)	2	2	-	4440-7440+1300 GP+.30/- SP (IS)

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited

² One Sweeper is drawing salary against the post of Cook Helper.

211.	Helper (University Press)	12+1 ¹	2	11	4440-7440+1300 GP+.30/- SP (IS)
212.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)
213.	Lady Attendant	13 ² +3 = 16	6+1 ³ + 1 ⁴	9	4440-7440+1300 GP (IS)
214.	Library Cleaner	3+4 ⁵	-	7	4440-7440+1300 GP (IS)
215.	Mali	28-2 ⁶	16	10	4440-7440+1300 GP+ 30/- S.P (IS)
216.	Peon	167-6 ⁷	75+ 9 ⁸	77	4440-7440+1300 GP+30/- SP (IS)
217.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30 SP (IS)
218.	Peon-cum-safai Karamchari	1 ⁹	1	-	4440-7440+1300 GP+30 SP (IS)
219.	Pump Driver	4	2	2	4440-7440+1300 GP (IS)
220.	Security Guards	142 -1 ¹⁰ - -1 ¹¹	69+ 1 ¹²	70- 1 ³	4440-7440+1300 GP +30 S.P (IS)
221.	Sewerman	2	2	-	4440-7440+1300 GP+Rs.525/- S.A. (IS)
222.	Sweeper	56-1 ¹⁰	56+ 13 ¹²	-	4440-7440+1300 GP+.525/- S.A + Rs.30 SP. (IS)
223.	T-Mate	24	13	11	4440-7440+1300 GP (IS)
224.	Vehicle Cleaner	2	2	-	4440-7440+1300 GP (IS)
225.	Waiter	10	3	7	4440-7440+1300 GP (IS)
226.	Waterman	4 ¹³	3	1	4440-7440+1300 GP (IS)
227.	Animal Attendant	2 ¹⁰	2	-	4440-7440+1300 GP (IS)
228.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
229.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
230.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

¹ One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent

² The nomenclature of the post of Lady Ayas has been changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

³ One Lady Attendant on adhoc basis is drawing salary against the post of Security Guard.

⁴ One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

⁵ Four vacant posts of Library Attendant converted and downgraded into Library Cleaner vide E.C .Reso.26 dt. 10.7.10.

⁶ Two posts of Mali transferred to Indira Gandhi University, Meerpur(Rewari).

⁷ Six posts of Peon transferred to Indira Gandhi University, Meerpur(Rewari).

⁸ 3 Sweepers, 4 Lady Ayas, one Helper and one Type Room Attendant are drawing salary against the post of Peon.

⁹ The nomenclature of one post of peon-cum-safai karmchari change into the peon of Sh. Rajkumar vide letter no. EN-7/2014/17236 dated 01-10-2014

¹⁰ One post of Security Guard converted into Animal Attendant vide E.C. Reso.No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso.No. 49 dated 24.01.2010 for the Pharmacy Deptt.. Govt. approval is still awaited.

¹¹ The nomenclature of one post of security guard change into peon to adjust Sh. Ajay Kumar vide EC Reso. no. 44 dated 12.8.14

¹² 27 part time Sweepers have been regularised against one post of Security Guard, 3 posts of Peon, one post of Cook Helper, One post of Helper and 19 Sweepers have been adjusted against vacant post.

¹³ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice- Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant (Gr-I)	3	3	3
	Assistant	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1+1 ¹	1+1 ¹	1+1 ¹
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Superintendent	4+15 SR	4+15 SR	4+15 SR
	Dy. Superintendent ²	15	15	15
	Assistant	12+70 SR	12+70 SR	12+70 SR
	Steno-typist	11-4 SR	11-4 SR ³	11-4SR-3 ³
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peon	13-1 ⁴	12	12
	Personal Asstt. (Gr-I)	1	1	1
Common Pool ⁵	Superintendent ⁶	1 ⁶	1 ⁶	1 ⁶
	Assistant	4 ⁵	4 ⁵	4 ⁵
	Steno-typist	1-1 ⁵ SR	1-1 ⁵ SR	1-1 ⁵ SR
	Type-shorthand Instructor	1 ⁵	1 ⁵	1 ⁵
	Type writing Instructor	1 ⁵	1 ⁵	1 ⁵
	Clerk	3-3 ⁵ SR	3-3 ⁵ SR	3-3 ⁵ SR

¹ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

² The bifurcation of these posts is yet to be made.

³ Three posts of Junior Scale Stenographer. converted into that of Driver vide EC Reso.No. 66 dated 12.06.2014.

⁴ One post of Peon converted into Lady Aya vide E.C. Reso. No.57 dated 18.3.2005.

⁵ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No.. 23 (vii) dt. 23.8.09.

⁶ The post of Supdt. Erstwhile Univ. College has been allocated to Result-IV Branch vide E.C. Reso. No.8 dated 18.9.2013.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
Academic Branch	Dy. Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	2-1 ¹	2-1 ¹	1
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Asstt. Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1

¹ One post of Sh.Sita Ram Gestetnor Operator merged into that of Clerk vide E.C. Reso. No.26 dt. 27.6.2013.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone .Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3	3	3
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	40	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office Accounts Branch	Finance Officer	1	1	1
	P.A. Gr-I	1	1	1
	Peon	2	2	2
	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Superintendent	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Steno-typist	7-2 SR	7-2 SR	7-2 SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Exams.	1	1	1
	Dy. Registrar	1	1	1
	Confidential Personal Asstt. To COE	1	1	1
	Personal Assistant (Gr-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
Peon	3	3	3	
Result-I Br.	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	2	2	2
	Clerk	26-5 SR	26-5 SR	26-5 SR

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Daftri	2	2	2
	Peon	3	3	3
Result-II Br.	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Br.	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2	2	2
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Steno-typist	2	2	2
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-eveluation & Entrance Exam.Cell	Asstt. Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
Engineering Cell	Stenographer	1	1	1
	Pipe Fitter	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
	Steno typist	1	1	1
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	3-1 ¹	2	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1

¹ One post of SDE (Electrical) converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	2-1 ¹	1	1
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Electrician (G-I)	1	1	1
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	1+1 ¹	2	2
	Sweeper	1	1	1
	White Washer	3	3	3
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1-1
	Mason (G-I)	1	1	1
	Mason (G-II)	3	3	3
	Electrician	6	6	6
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	24	24	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No.II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5

¹ One post of Sub Divisional Clerk has been converted into Tractor Driver vide Govt. letter No.18/95-1998 UNP(2) dated 18.7.2013.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect	1-1 ¹	1-1 ¹	1-1 ¹
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16	16+3 ²	16+3 ² +1 ³
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1	1 ⁴	1 ⁴
	Security Officer	1	1	1
	Asstt. Security Officer	2	2+1 ⁴	2+1 ⁴
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	131	130-1-1 ⁵ -1 ⁶	129-1 ⁵ -1 ⁶
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Asstt.	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

¹ Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ One post of Road Roller Driver converted into Driver from Engg. Cell to Transport Office vide E.C. Reso. No.41 dated 15.06.2015 subject to approval of State Govt. is still awaited.

⁴ The post of Dy.Chief Security Officer has downgraded into the post of Asstt. Security Officer vide E.C. Reso. No.71 dated 10.2.2014. Govt. approval is still awaited.

⁵ The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C.Reso.No. 28 dated 12.08.2014. The Govt. approval is still awaited.

⁶ One post of Security Guard converted into Animal Attendant vide E.C.Reso.No. 5 dated 03.10.2009. The Govt. Approval is still awaited.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Lecturer in Physical Education(Male)	2-2 ¹	-	-
	Lecturer. In Physical Education (Female)	1-1 ¹	-	-
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
Cycle Stand Chowkidar	2	2	2	
Career Advancement Scheme	Professor	1-1	-	-
	Reader	1-1	-	-
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	1	1+1 ²	2
	Hostel Supervisor	1	1	1

¹ Two posts of Lecturer in Physical Education (Male) and one post of Lecturer in Physical Education (Female) transferred to the deptt. of Physical Education vide E.C. Reso. No.49 dated 12.10.2012.

² One post of Basket Ball Coach converted into Warden(Female) vide E.C.Reso.No. 26 dated 08.08.2009,Govt. approval received vide letter No. 18/190-2011(UNP(2)) dated 11.1.2012

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant ¹	4	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant ³	5	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Lady Attendant ³	4	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ²	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2

¹ The nomenclature of the post of Lady Aya Changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

² The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	7	7	7
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Sr. Medical Officer	1	1	1
	Medical Officer	1-1 ¹	1-1 ¹	1-1 ¹
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Senior	2	2	2
	Machineman Junior	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	1	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	3	3	3
	Sr. Binder	3	3	3
Jr. Binder	5	5	5	
Helper	13	13	13	
Machine Inker	1	1	1	

¹ One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012. The Govt. Approval is still awaited..

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1	1	1
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
Helper Layout-cum-Paste up Man	1	1	1	
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	02
University Library	Librarian	1	1	01
	Deputy Librarian	1	1	01
	Asstt. Librarian	26-16 ¹ =10	10	10
	Sr. Library Asstt.	11 ¹	11 ¹	11
	Professional Asstt(Mtc)	1 ¹	1 ¹	1 ¹
	Information Scientist	1 ¹	1 ¹	1 ¹
	Jr. Library Asstt.	2+1 ¹ +1 ²	2+1 ¹ +1 ²	2+1 ¹ +1 ²
	Assistant	2	2	2
	Steno-typist	1	1	1
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1 SR	8-1SR

¹ Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.

² One post of Sr.Xeroxist-cum –Mechanic and two post of Xeroxist merged with the Jr. Library Asstt. and Library Attendant respectively vide E.C. Reso. No.30 dated 28.12.2012.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
	Library Attendant	11+4 ¹ - 4 ¹ +5+2 ²	27	26
	Library Cleaner	2+4 ¹	6	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
MDU Research Journal/ Centre for 3 rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor	1	1 ³	1
	Associate Professor	1	1	1
	Asstt. Professor	12	12	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	7	7+1	8
	Associate Professor	3	3-1	2
Deptt. of Hindi	Professor	-	-	-
	Associate Professor	1+1 ⁴	2	2
	Asstt. Professor	11-1 ⁵	10	10
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	8	8	8
	Associate Professor	2	2	1
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	7	7	7
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4-2+1	4-2+1+1	4
	Associate Professor	1-1	1-1	-
Deptt. of Music	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	1+3	4	4
	Associate Professor	3-3	-	-

¹ Promotion of restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancies stands changed to Library Attendants in terms of E.C. Reso. No.35 dated 29.3.2007 read with E.C. Reso. No.1 dated 21.7.2007 and further the E.C. vide Reso. No.26 dated 10.7.2010 converted and downgraded four vacant posts of Library Attendant into Library Cleaner.

² One post of Sr.Xeroxist-cum –Mechanic and two post of Xeroxist merged with the Jr. Library Asstt. and Library Attendant respectively vide E.C. Reso. No.30 dated 28.12.2012.

³ One post of Professor in the Dept. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

⁴ One post of Associate Professor from Chemistry Deptt. transferred to Hindi Deptt. vide Reso. No. 12 dated 10.2.2014.

⁵ One post of Assistant Professor from Hindi Deptt. transferred to Chemistry Deptt. vide Reso. No. 12 dated 10.2.2014.

Branch/Office/ Deptt.	Posts	2014-2015	2015-2016	2016-2017
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	26	26	26
	Asstt. Librarian	-	-	-
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Atttds.	4	4	4
	Library Cleaner	1	1	1
Peon	4	4	4	
Career Advancement Scheme	Professor	7+1	8+1	9
	Associate Prof	6-1	5-4	1
Deptt. of Pol. Sc.	Asstt. Prof.	4+1 ¹ +1 ²	4+1 ¹ +1 ²	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2-1	1
	Associate Professor	2-2	2-2	1 ³
Deptt. of Pub. Adm.	Professor	1	1	1
	Asstt. Prof.	5	5	5
	Peon	2	2	2
Career Advancement Scheme	Professor	3	3	3
	Associate Professor	-	-	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1+1	2
	Associate Professor	1	1-1	-
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Asstt. Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3+2	3+2-1	4
	Associate Professor	3-2	3-2	1

¹ One post of Lecturer/Asstt. Professor from the deptt. of Journalism and Mass Communication provided to the Deptt. of Pol Science vide E.C. Reso. No.53 dated 29.8.11.

² One vacant post of Asstt. Professor,deptt.of Bio-Chemistry transferred to the Deptt. of Pol Science vide E.C. Reso. No.36 dated 1.3.12.

³ One Assistant Professor promoted as Associate Professor Vide E.C. Reso.No. 38 dated 4.03.2015.

Deptt. of History	Professor	1-1 ¹	1 ²	1
	Associate Professor	1-1 ¹	-	-
	Asstt. Professor	7+2 ¹	9-1 ²	8
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation)	1-1 ³	1-1 ³	1-1 ³
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	2+1+3-1 3-3	6-2 -	4 -
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	4+2 2-2	6-1 -	6-1-1
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attnds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	4+6 8-6	10+1 2-1	11 1
Deptt. of Geography	Associate Professor	2	2	2
	Asstt. Professor	12	12	12
	Asstt. Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	2+4+3 6-3	9+1 3-1	10 2
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor Associate Professor	1 1	1 1	1 1
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Asstt. Professor	14+2 ⁴	16	16

¹ One post each of Professor and Associate Professor has been downgraded to that of Assistant Professor vide E.C. Reso. 52 dated 18.9.2013 in Deptt. of History.

² One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014

³ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

⁴ Two post of Asstt. Professor of Erstwhile University College lying with Common Pool allocated to the Deptt. of Commerce vide E.C. Reso.No.33 dated 13.1.2012.

	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	9	9-1	8-1
	Associate Professor	7-5	2	2
Institute of Management Studies and Research	Professor	2	2+1 ¹	3
	Associate Professor	5	5-1 ²	4
	Supernumary post for Prof. Virender Singh Malik ³	1 ³	1 ³	1 ³
	Training & Placement Officer	1	1	1
	Asstt. Professor	17	17	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1 SR	1-1 SR	1-1SR
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	10-2	8	8+1
	Associate Professor	2	2	2-1
Deptt.of Chemistry	Professor	1	1 ⁴	1
	Associate Professor	3-1 ⁵	2	2
	Asstt. Professor	19+1 ⁶	20	20
	Micro Analyst	1-1 ⁷	1-1 ⁷	1-1 ⁷
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	3	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2

¹ One post of Professor in IMSAR downgraded to Associate Professor is restored to that post of Professor vide E.C.Reso14 dt 22.12.14.

² One post of Associate Professor converted to that of Training and Placement Officer vide E.C. Reso.No.32 dt 12.10.12.

³ State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik30.11.21.

⁴ One post of Professor in Dept. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

⁵ One post of Associate Professor in Chemistry transferred to Hindi Deptt. vide E.C Reso. No. 12 dated 10.2.2014.

⁶ One post of Assistant Professor in Hindi transferred to Chemistry Deptt. vide E.C Reso. No. 12 dated 10.2.2014.

⁷ One post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

Career Advancement Scheme	Professor	8+1	9+2	11-3
	Associate Professor	4-2	2-2	-
Deptt. of Physics	Professor	1-1 ¹	1 ²	1 ²
	Associate Professor	-	-	-
	Asstt. Professor	14+1 ¹	15-1 ²	14
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
Cleaner	1	1	1	
Frash	1	1	1	
Career Advanced Scheme	Professor	2+2	4+1	5-1
	Associate Professor	5-2	3-2	1
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	-	-	-
	Asstt. Prof.	11	11	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	5	5+1	6
	Associate Professor	2	2-1	1
Deptt. of Statistics	Associate Professor	1-1 ³	-	-
	Asstt. Professor	5+1 ³	6	6
Career Advancement Scheme	Professor	5	4	4
	Associate Professor	-	-	-
Deptt. of Botany	Associate Professor	1	1	1
	Asstt. Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

¹ One post of Professor lying vacant in the Deptt. of Physics downgraded to that of Asstt. Professor vide E.C. Reso.No.36 dated 13.01.12.

² One post of Professor in Dept. of Physics earlier downgraded to that of Assistant Professor vide EC Reso. no. 36 of 13.1.12 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

³ One post of Associate Prof. has been downgraded to that of Asstt. Prof. in the Deptt. of Statistics vide E.C. Reso. 56 dated 18.09.13.

Career Advancement Scheme	Professor	1	1	1
	Associate Prof.	1	1	1
Deptt. of Zoology	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Head Lab Asstt.	1	1	1
	Animal Attendant	1 ¹	1	1
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Peon	1	1	1	
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	1	1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Peon	1	1	1	
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Asstt. Professor	7-1 ²	6	6
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Peon	1	1	1	
Career Advancement Scheme	Professor	1	1-1	1-1
Deptt. of Genetics	Professor	-	-	1 ³
	Associate Professor	-	-	-
	Asstt. Prof.	11	11-1 ⁴	10
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	-

¹ One post of Security Guard converted into Animal Attendant vide E.C. Reso. No. 5 dated 03.10.09. The Govt. Approval is still awaited.

² One post of Asstt. Professor transferred to the Deptt. of Political Science vide E.C. Reso.No.36 dated 01.03.2012.

³ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

⁴ One post of Professor lying vacant in deptt. of Genetics downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.1.2012.

Centre for Bio Technology	Professor	-	- ¹	- ¹
	Associate Professor	2	2	2
	Asstt. Professor	8	8	8
	Lab. Technician	1	1	1
	Technical Asstt.	1-1 ²	-	-
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Superintendent (Botanical Garden)	1	1	1
	Cleaner	1	1	1
Sweeper	-	-	-	
Career Advancement Scheme	Professor	2+1	3	3
	Associate Professor	1	1	1
Centre for Bio-Informatics ³	Associate Professor	1 ⁴	1	1
	Assistant Professor	2 ⁵ +1 ⁶	3	3
Centre for Medical Biotechnology ³	Assistant Professor	3+1 ⁶	4	4
Deptt. of Food Technology	Professor	-	- ⁷	- ⁷
	Associate Professor	1	1	1
	Asstt. Professor	4	4	4
Career Advancement Scheme	Associate Professor	1	1	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1

¹ One Post of Professor downgraded to that of Assistant Professor vide E.C. Reso. No.34 dated 13.01.12 and provided to Centre for Medical Biotechnology will be restored to that of Professor upon retirement of incumbent on 31.10.14 vide E.C. Reso. No.14 dated 22.12.14

² Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Res. No. 35 dated 10.01.12.

³ Centre for Bio-Informatics and Centre for Medical Bio Technology created and 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (02 to the Centre Bio-informatics and 2 to the Centre for Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.

⁴ One post of Professor in English downgraded to Visual Arts and then to Genetics Deptt. and subsequently downgraded in Genetics Deptt. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.07.2035.

⁵ One post of Professor lying vacant in deptt. of Genetics downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.1.2012.

⁶ One post of Professor is downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.01.2012 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

⁷ Post of Professor in Chemistry Deptt. downgraded to Reader in Food Technology vide E.C.Reso.No. 15 dated 10.07.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C.Reso.No.14 dated 22.12.2014

Career Advancement Scheme	Professor	-	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8-1 ¹
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3-1 ¹
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Asstt. Professor	6	6	6
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2+1	3
	Associate Professor	1	1-1	-
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Programme Assistant	1 ²	1	1
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ³	1	1	1
	Peon ³	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Asstt. Professor	13	13	13
	Jr. Lecture Asstt.	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
	Animal Attendant	1 ⁴	1 ⁴	1 ⁴
Career Advancement Scheme	Professor	-	1	1+1
	Associate Professor	5	5-1	4-1

¹ One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.c. vide Reso. No.28 dated 19.10.2015.

² One internal candidate appointed as Lecturer in holding lien on this post.

³ They will work in the Computer Lab of the Department.

⁴ One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited.

Physical Education	Asstt. Prof. (Female)	2 ¹	2 ¹	2
	Asstt. Professor	6 ² +2 ³ -1 ⁴	6+2 ³ -1 ⁴	6+2 ³ -1 ⁴
Career Advancement Scheme	Professor	2	2+1	3
	Associate Professor	1	1-1	-
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Maharshi Dayanand Chair	Professor	1 ⁵	1-1 ⁶	-
Dr. Mangal Sen Chair ⁷	Professor	-	-	1
	Research Associate	-	-	1
	Clerk	-	-	1
	Peon	-	-	1
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Asstt. Professor	-	-	1 ⁸
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5	5
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3

¹ Two posts of Assistant Professor(Female) converted into Assistant Professor vide E.C. Reso.No.24 dated 01.02.2013.

² One post of Dr. R.P.Garg from PGRC, Rewari has been transferred on permanent basis in the Deptt. of Physical Education vide E.C Reso. No. 55 dated 12.10.2012.

³ Three posts (2+1F) from DSW office have been transferred to Deptt. of Physical Education vide E.C Reso. No. 49 dated 12.10.2012.

⁴ One post transferred to Chaudhary Ranbir Singh Institute of Social & Economic Change vide E.C Reso. No. 13 dated 10.02.2014.

⁵ One post of Professor from UILMS, Gurgaon transferred to Maharshi Dayanand Chair vide E.C. Reso. No. 64 dated 18.9.2013.

⁶ Restored to the Department from which it was transferred i.e UILMS, Gurgaon vide E.C Reso. No. 30 dated 12.8.2014.

⁷ Dr. Mangal Sen Chair created vide E.C. Reso. No. 36 dated 04.03.15 and the approval has been received from the state Govt. vide letter No. 18/140-2015 UNP (1) dated 10.12.15 with the advised under no circumstances grant in aid will be provided by the state Govt. in next 5 years for this proposal. In case found difficult to fund this chair, if may explore the possibility for sponsorship of fund it by generating its own resources.

⁸ One post of Assistant Professor transferred back to Directorate of Distance Education alongwith the person concerned with the approval of the E.C. vide Reso. No.28 dated 19.10.2015.

	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ¹	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (R-III) ²	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	2	2	2
	Daftri	2	2	2
	Peon	4	4	4
Result-IV	Superintendent	1 ³	1	1
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Data Entry Operator	4-4 ⁴	-	-
	Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4 ⁴	4	4
	Technical Assistant	1 ⁵	1	1
	Programmer	3 ⁶	3	3
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1

¹ Created vide E.C. Reso. No.65 dated 18.07.91 co-terminus with the DDE.

² Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

³ One post of Superintendent(Ex-Cadre) (for Erstwhile University College, Rohtak) which was allocated in the Common Pool(Estt. Branch) vide E.C. Reso.No.14 dated 17.9.2010 has been transferred in the budgetary posts of Superintendent and allocated the same to R-IV Branch vide E.C. Reso.No.8 dated 18.9.2013.

⁴ The E.C. vide Reso. No. 39 dated 13.01.2012 changed the nomenclature of four posts of Data Entry Operator of Computer Centre into Technical Assistant.

⁵ Post transferred from Centre for Biotechnology to the Computer Centre vide E.C. Reso. No.35 dated 12.10.2012.

⁶ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 05.08.2012.

	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teacher	13	13	13
	Asstt. Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant.	1	1	1
	Steno-typist	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon-cum-Safai Karamcharai	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3+1 ¹	3+1 ¹	3+1 ¹
	Library In-Charge	1	1	1
Lab Attendant	2	2	2	
UCCE ²	Principal	1-1 ³	1-1 ³	-
UILMS Gurgaon	Professor in Management	1-1 ⁴	1-1 ⁴ +1 ⁵	1
	Professor in Law	1	1	1
Chaudhry Ranbir Singh Institute of Social and Economic Change	Director/Professor	1 ⁶	1 ⁶	1
	Assistant Professor	-	1 ⁷	1

¹ One Lady Attendant on Adhoc basis is drawing salary against the post of Security Guard.

² One post of Principal in erstwhile University College held by Dr.D.S. Dahiya merged in UCCE vide E.C. Reso.No.23 dated 8.8.2009 and will be treated as abolished as and when he retires.

³ Dr. D.S. Dahiya, Professor retired from University service hence this post be deleted.

⁴ One post of Professor in Management at ULIMS, Gurgaoan transferred to Maharshi Dayanand Chair vide E.C.Reso.No. 64 dated 18.09.2013.

⁵ Restored to the Deptt. from which it was transferred i.e Management , UILMS, Gurgaon vide E.C Reso. No.30 dated 12.8.2014

⁶ One post of Professor of the Deptt. of Hindi transferred to Chaudhry Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No. 9 dated 5.8.2012

⁷ One Post of Assistant Professor from Physical Education Dept. is transferred to Chaudry Ranbir Singh Institute of Social & Economic change vide E.C.Reso.No.19 dated 10.2.2014

M.D. Univ. Indira Gandhi P.G.R.C, Mirpur Rewari¹	Director	1	-	-
	Professor (MBA-1, Eco.-1, MCA-1)	3	-	-
	Associate Prof.(Hist.1, MBA-2, Eco.-2, MCA-1+2, PG Dip.-1)	1+2+4+2	-	-
	Lecturer/Asstt. Prof. (Eng.4+1, Math.4+3, His.3+1, Com.4+2, MBA-3+3, Eco.-2+2, MCA-3+3+25, M.Com-5yrs.-3+3+35+35, PG Dip.2+3)	15+7+ 13+ 14+2+3+ 3	-	-
	Lecturers in Physical Education (Male)	1	-	-
	Superintendent (Ex-cadre)	1+1 ²	-	-
	Librarian	1 ³ -1 ³	-	-
	Asstt. Librarian	1 ⁴	-	-
	Assistant	2+2 ³	-	-
	Stenographer	1	-	-
	Steno-typist	5	-	-
	Clerk-cum-typist	5+5 ³	-	-
	Peon	7-1 ⁴	-	-
	Security Guard	4	-	-
	Sweeper	3	-	-
	Mali	2	-	-
	Daftri	1	-	-
	Waterman	1	-	-
	Restorer	1-1 ⁵	-	-
	Library Attendants	2+1 ⁶	-	-
	Groundmen	2	-	-
	Data Entry Operator	1 ⁶	-	-
	Store-Keeper	1 ¹	-	-
	Transport Supervisor	1 ¹	-	-
Lab. Attendant	1 ¹	-	-	
Accounts Officer	1 ¹	-	-	
System Analyst	1 ¹	-	-	
Programmer	1 ¹	-	-	
Assistant Director Youth Welfare	1 ¹	-	-	
Supervisor Youth Welfare	1 ¹	-	-	

¹ All the posts of Teaching & Non-Teaching transferred to Indra Gandhi University, Meerpur, Rewari vide letter No. 209-2013 UNP(1) dated 4.12.2013, further seen by the Executive Council vide Reso. No. 3 dated 10.2.2014.

² Post(s) created for PGRC, Meerpur Rewari vide Govt. letter 18/158-09 UNP (1) dated 7.6.2010, further seen by E.C Vide Reso. No. 32 dated 10.7.2010.

³ Post of Librarian downgraded to that of the post of Assistant Librarian vide E.C Reso. No. 33 dated 12.10.2012.

⁴ One post of Peon converted into Lady Aaya vide E.C.Reso.No. 25 dated 30.5.2005

⁵ Promotion of Restorers have been made provisionally purely on temporally basis and nomenclature of resultant vacancy stand changed to Library Attendant in terms of E.C.Reso.No. 35 dated 29.3.2007 read with E.C.Reso.No. 1 dated 21.7.07.

⁶ Post(s) created for PGRC, Meerpur Rewari vide Govt. letter 18/158-09 UNP (1) dated 7.6.2010, further seen by E.C Vide Reso. No. 32 dated 10.7.2010 transferred to Indira Gandhi University Meerpur (Rewari) vide letter No. 209-2013 UNP(I) dt 04-12-2013

	Yoga Teacher	1 ¹	-	-
	Athletic Coach	1 ¹	-	-
	Medical Officer	1 ¹	-	-
	Staff Nurse	1 ¹	-	-
	Sanitary Inspector	1 ¹	-	-
	Landscape Officer	1 ¹	-	-
	Junior Engineer	1 ¹	-	-
	Security Officer	1 ¹	-	-
	Asstt. Security Officer	1 ¹	-	-
	Warden	1 ¹	-	-
	Hostel supervisor	2 ¹	-	-
	Hospitality Manager	1 ¹	-	-
	Care Taker	1 ¹	-	-
Career Advancement Scheme	Professor Associate Professor	1 7	-	-

1. All the posts of Teaching & Non-Teaching transferred to Indra Gandhi University, Meerpur, Rewari vide letter No. 209-2013 UNP(1) dated 4.12.2013, further seen by the Executive Council vide Reso. No. 3 dated 10.2.2014.

SCHEDULE – “C” (PART-TIME POSTS)

Branch/Office/ Department	Post	2011-12	2012- 13	2013-14	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 40/- p.m. fixed.
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Legal Cell	Legal Advisor Standing Counsel	1	1	1	@ Rs. 7700/- p.m. fixed.
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Provost (1 Boys and 1 Girls)	1	1	2	@ Rs. 1000/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 750- p.m. fixed ² .
Dean Academic Affairs	Professor	1	1	1	@ Rs.1000/- p.m. fixed + R.F.A. ¹

¹ Honorarium enhanced vide E.C. Reso. No.45 dated 27.9.2006

² Honorarium enhanced vide E.C. Reso. No.9 dated 27.3.2009.

List of posts created under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	2-1 ¹	Till the scheme continues	-	1	Rs.5200-20200+2400 G.P.+300 SP
Department of Physical Education						
2.	Assistant Professor	3	-do-	-	3	Consolidated salary as per SFS Rules
3.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
4.	Ballman	1	-do-	1	-	4440-7440+1300 GP
5.	Groundman	1	-do-	-	1	4440-7440+1300 GP
Hotel and Tourism Management						
6.	Professor (HM/TM)	2	-do-	-	2	37400-67000+10000 AGP
7.	Associate Professor (HM/TM)	2	-do-	1	1	37400-67000+9000 AGP
8.	Asstt. Professor (HM/TM)	28	-do-	11	17	15600-39100+6000 AGP
9.	Data Entry Operator	1	-do-	-	1	9300-34800+3600 GP
10.	Sr. Library Asstt.	1	-do-	-	1	9300-34800+4200 GP
11.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
12.	Lab. Attendant	3	-do-	-	3	5200-20200+1900 G.P.
13.	Store Keeper	1	-do-	-	1	9300-34800+3200 GP
14.	Waiter	1	-do-	-	1	4440-7440+1300 GP
15.	Peon	2	-do-	-	2	4440-7440+1300 GP
16.	Kitchen Attendant	1	-do-	-	1	4440-7440+1300 GP
University Institute of Engineering and Technology						
17.	Director	1	Till the scheme Continues	-	1	37400-67000+10000 AGP
18.	Professor	9	-do-	2	7	37400-67000+10000 AGP
19.	Associate Prof.	20	-do-	6 (Bio Tech-3, ME-2 & CSE-1)	14	37400-67000+9000 AGP

¹ One post of Driver abolished vide E.C. Reso. No.,33 dated 22.6.2012.

19.(A)Processor(CAS)	1	-do-	CSE.I	-	37400-67000+10000 AGP
20. Training and Placement Officer	1	-do-	1	-	15600-39100+7600 AGP ¹
21. Asstt. Professor	74	-do-	52	22	15600-39100+6000 GP
22. Workshop Superintendent	1	-do-	-	1	12000-18300 (pre-revised)
23. Administrative Officer	1	-do-	-	1	10000-13900 (pre-revised)
24. Asstt. Registrar	1	-do-	-	1	15600-39100+5400 GP
25. Computer Programmer	3	-do-	-	3	9300-34800+5400 GP
26. Assistant Librarian	1	-do-	-	1	15600-39100+6000 GP
27. Superintendent	1	-do-	-	1	9300-34800+4200 G.P.
28. Assistant	2	-do-	-	2	9300-34800+3600 GP
29. Instructor	7	-do-	-	7	5450-8000(pre-revised)
30. Lab. Technician	6	-do-	3	3	9300-34800+3600 GP
31. Library Assistant	2	-do-	-	2	3050-4590 (pre-revised)
32. Library Attendant	3	-do-	-	3	5200-20200+1900+ 40 SP
33. Driver	1	-do-	1	-	5200-20200+2400 +300/- SP
34. Clerk	3	-do-	2	1	5200-20200+1900 GP+40SP
35. Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP
36. Steno Typist	2	-do-	-	2	5200-20200+ 1900 GP+100SP
37. Cashier	1	-do-	-	1	5200-20200+1900 GP
38. Lab. Attendant	16	Till the scheme Continues	$9+2^2+1^3$	4	5200-20200+1900 GP
39. Lab. Assistant/ Instructor (Civil)	6	-do-	-	6	Not recommended
40. Lab . Assistant/ Instructor (Electrical)	6	-do-	-	6	Not recommended
41. Peon	4	-do-	-	4	4440-7440+1300 GP
42. Peon-cum-cleaner	2	-do-	1 ³	1	4440-7440+1300 GP

Deptt. of Maths.

43. Lecturer	5	-do-	4	1	Rs.15600-39100+6000 AGP
44. Computer Operator	1	-do-	-	1	9300-34800+3600 GP
45. Lab. Attendant	2	-do-	-	2	5200-20200+1900 GP
46. Jr.Store Keeper	1	-do-	-	1	5200-20200+1900 GP

¹ The E.C. vide Reso. No.27 dated 27.6.2013 has revised the pay scale of TPO in UGC from 12000-18300(unrevised) to Rs.15600-39100+7600 GP w.e.f. 1.7.2011 i.e. the date on which the incumbent has joined and treated the post as a non-teaching post.

² Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against these posts. One Sweeper drawing salary against the post of Peon-cum-cleaner.

47.	Peon	1	-do-	-	1 ¹	4440-7440+1300 GP
Deptt. Of English and Foreign Languages						
48.	Lecturer in French	1	-do-	-	1	
49.	Lecturer in Spanish	1	-do-	-	1	
IMSAR						
50.	Associate Prof.	1	-do-	-	1	37400-67000+9000 AGP
51.	Assistant Prof.	7+5	-do-	2	10	15600-39100+6000 AGP
52.	Computer Operator	1	-do-	-	1	9300-34800+3600 GP
53.	Computer Lab Assistant	1	-do-	-	1	3050-4590 (pre-revised)
54.	Computer Lab. Attendant	1	-do-	-	1	3050-4590 (pre-revised)
55.	Clerk	1	-do-	-	1	5200-20200+1900 GP
56.	Peon	1	-do-	-	1	4440-7440-+1300 GP
Erstwhile University College (now Govt. College for Boys)						
57.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	
58.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	Rs.15085/-
59.	Girls Common Room Supervisor	1 ²	-do-	-	-	As per SFS
60.	Lab. Attendant	2	-do-	-	-	As per SFS
61.	Sweeper	1	-do-	-	-	As per SFS
Erstwhile Bio-Sciences³						
62.	Lab. Attendant	5-4 ²	-do-	-	1	5200-20200+1900GP

¹ One Common Room Attendant drawing salary against post of Peon-cum-cleaner.

² Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the posts of Lab. Attendant of UIET. One Sweeper drawing salary against the post of Peon-cum-cleaner of UIET.

³ Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

LIST OF TEACHING/ NON-TEACHING STAFF WHOSE RETIREMENT IS DUE DURING 2016-17

Sr. No.	Name	Designation	Date of Retirement
1.	Dr.(Mrs) Asha Kadyan	Professor (English)	30.04.2016
2.	Dr. (Mrs) Indira Dhull	Professor (Education)	30.04.2016
3.	Dr. A.K. Kalia	Professor (DDE)	30.04.2016
4.	Madan Gopal	Deputy Registrar	30.04.2016
5.	Jagminder Malik	Assistant Registrar	30.04.2016
6.	Raj Kumar Sharma	Superintendent	30.04.2016
7.	Ranbir Singh	Sr. Lecture Assistant	30.04.2016
8.	Sukhbir Singh	Clerk	30.04.2016
9.	Anguri Devi	Daftri	30.04.2016
10.	Dr. K.K. Verma	Professor (Chemistry)	31.05.2016
11.	Rajbir Singh Dhankar	Assistant Registrar	31.05.2016
12.	Zile Singh	Assistant Registrar	31.05.2016
13.	Dharam Pal Dangi	Superintendent	31.05.2016
14.	Ranbir Singh	Assistant	31.05.2016
15.	Ram Kishan Bajaj	Section Officer	31.05.2016
16.	Jagat Singh	Senior Library Assistant	31.05.2016
17.	Ram Baran	Head Mali	31.05.2016
18.	Ishwar Singh	Clerk	31.05.2016
19.	Mohinder Singh	Daftri	31.05.2016
20.	Dr.(Mrs.) Geeta Manohan	Professor (Commerce)	30.06.2016
21.	Sohan Lal Gupta	Deputy Registrar	30.06.2016
22.	Chatter Singh	Deputy Registrar	30.06.2016
23.	Madhu Rani	Assistant Registrar	30.06.2016
24.	Hari Ram	Compositor	30.06.2016
25.	Sunil Bhatnagar	Deputy Registrar	31.07.2016
26.	Ram Kishore	Head Mali	31.07.2016
27.	Krishan Kumar	Cycle-Chowkidar-cum-waterman	31.07.2016
28.	Dr. (Mrs.) Harjeet Kaur	Professor (Physics)	31.08.2016
29.	Dr. Archana Garg	Professor (Chemistry)	31.08.2016
30.	Dr. D.P. Kularia	Professor (Skt)	31.08.2016
31.	Dayanand Chhikara	Private Secretary to V.C.	31.08.2016
32.	Vinay Kumar Aggarwal	Assistant	31.08.2016
33.	Joginder Singh	Assistant	30.09.2016
34.	Sudha Devi	Water Woman	30.09.2016
35.	Rajender Pal	Helper Offset	30.09.2016
36.	Dr. (Mrs.) Sunita Malhotra	Professor (Psychology)	31.10.2016
37.	Dr. R.S. Sangwan	Professor (Geography)	31.10.2016
38.	Leela Gogia	Asstt. Teacher	31.10.2016
39.	Jagat Singh	Assistant	31.10.2016
40.	Manjit Singh	Senior Binder	31.10.2016
41.	P.K.Bansal	Deputy Registrar	30.11.2016

42.	Neelam Gulati	Assistant Registrar	30.11.2016
43.	Vimal Dalal	Superintendent	30.11.2016
44.	Jeet Kaur	Assistant	30.11.2016
45.	Harbir Singh	Clerk	30.11.2016
46.	Khyalli Dutt	W.P.O.	30.11.2016
47.	Dr. R.S. Pandey	Professor (Hindi)	31.12.2016
48.	Dr. Rajbir Singh	Professor (Psychology)	31.12.2016
49.	Dr. Vijender Goel	Prof. (Chemistry)	31.12.2016
50.	Dr. Amar Singh Verma	Professor (Law)	31.12.2016
51.	Satbir Singh	Junior Engineer	31.12.2016
52.	Sarla Virmani	Dy. Superintendent	31.12.2016
53.	Brij Lal Sharma	Head Lab Assistant	31.12.2016
54.	Suresh Kumar	Clerk	31.12.2016
55.	Bhoop Singh	Sweeper	31.12.2016
56.	Dr. (Mrs.) Shashi Kala Mehra	Professor (Public Admn.)	31.01.2017
57.	Ashwani Kumar	Assistant Registrar	31.01.2017
58.	Prem Singh	Superintendent	31.01.2017
59.	Shashi Prabha Dahiya	Superintendent	31.01.2017
60.	Anand Swarup	Supervisor (Youth Welfare)	31.01.2017
61.	Mahender Singh	Assistant	31.01.2017
62.	Jagdish Singh	Distributor	31.01.2017
63.	Ram Kishan	Helper	31.01.2017
64.	Ram Kanwar	Superintendent	28.02.2017
65.	Jagat Singh Dalal	Junior Engineer	28.02.2017
66.	Dr.(Mrs.)Kamlesh Gakhar	Professor (IMSAR)	31.03.2017
67.	Dr. S.P.S. Dahiya	Professor (English)	31.03.2017
68.	Narinder Singh Rajan	Superintendent	31.03.2017
69.	Neelam Kumari	Superintendent	31.03.2017
70.	Dr. Ravinder Singh	Boxing Coach	31.03.2017
71.	Rajbir Nandal	Compositor	31.03.2017
72.	Balwan Singh	Senior Library Assistant	31.03.2017
73.	Mehar Singh	Security Guard	31.03.2017
74.	Karamvir Singh	Peon	31.03.2017
75.	Anoop Singh	Daftri	31.03.2017
76.	Balbir Singh	Security Guard	31.03.2017

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2013-2014	2014-2015	2015-2016
(a) University Teaching Departments			
1. English & Foreign Languages	386	353	409
2. Hindi	162	145	160
3. Sanskrit, Pali & Prakrit	152	184	139
4. Pol. Science	140	139	141
5. Economics	229	257	261
6. History	147	157	151
7. Sociology	84	89	106
8. Commerce	390	406	416
9. Institute of Management Studies & Research	860	860	835
10. Law	1220	1266	1276
11. Chemistry	233	224	205
12. Physics	135	126	117
13. Mathematics	523	530	546
14. Psychology	133	154	164
15. Geography	186	200	154
16. Education	81	63	61
17. Music	47	53	75
18. Journalism & Mass Communication	65	68	71
19. Computer Science & Applications	444	258	280
20. Public Administration	151	160	141
21. Defence & Strategic Studies	22	35	37
22. Visual Arts	79	90	115
23. Statistics	63	93	71
24. Physical Education	119	147	143
25. Pharmaceutical Sciences	368	345	322
26. Centre for Biotechnology	79	81	94
27. University Institute of Engineering & Technology	1600	1864	1877
28. Biochemistry	83	78	93
29. Genetics	80	96	108
30. Botany	104	80	80
31. Zoology	95	88	90
32. Environmental Science	66	80	84
33. Microbiology	39	79	38
34. Institute of Hotel & Tourism Management	490	465	492
35. Food Technology	40	44	51
36. Library and Information Science	87	78	47
37. Centre for Medical Biotechnology	43	31	44
38. Centre for Bioinformatics	21	15	26
39. Ch. Ranbir Singh Inst. of Social Economic Change	30	-	-
40. University Campus School	580	554	487
Total	9856	10035	10007

RE-APPROPRIATION ORDER 2015-2016

Sr. No.	From	Amount in Rs.	Sr. No.	To	Amount in Rs.
1.	IMSAR Under Dev. Research & Academic Activities. 1.Salary of Contractual Staff Code 2219-700010	1,50,000/-	1.	IMSAR Under Dev. Research & Academic Activities. 4. Placement/Training Directory Code 2219-700340	1,50,000/-
2.	Department of Environmental Science B.Office Exp. 2.Lab Equipments & Apparatus (NR) Code 1227 109000 3. Chemicals/Glassware/Plasticware, Code-1227-700304	1,40,000/- 38,000/-	2.	Department of Environmental Science B.Office Exp. 5.Mtc. of Machinery & Equipments Code 1227-700319	1,78,000/-
3.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 1012-700347	70,000/-	3.	Music Department B.Office Expenses 2.Lab. Equipments & Apparatus Code 1206-109000	70,000/-
4.	Department of Pharmaceutical Sciences 2.Lab Equipment & Apparatus Code 1237-109000	7,800/-	4.	Department of Pharmaceutical Sciences 5.Maintenance of machinery & Equipments Code 1237-700319	7,800/-
5.	Centre for Bioinformatics 5.Maintenance of machinery & Equipments Code 1234-700319	27,000/-	5.	Centre for Bioinformatics 4.Field Study Tour	27,000/-
6.	Boys Hostel No.1 B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1052-700306	7,000/-	6.	Provost (Boys) B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1051-700306	7,000/-
7.	Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 1012-700347	11,00,000/-	7.	Establishment Branch B.Office Expenses 3.Conference/Symposia /Workshop (National/ International) Code 1003-700305	11,00,000/-
8.	General Admn. Branch B.Office Expenses 4. Convocation Code 1007-700306	1,60,000/-	8.	University Canteen B.Office Expenses 1.Contingencies incl. Telephone/ Stationery etc. Code 1009-700306	1,60,000/-

Statement showing details of the Sanctions and the amount received for Plan and Non-Plan Grants year wise

GRANT RECEIVED FROM UGC 2014-2015

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F. No. 5-579(1)/2009(HRP)	13.02.2014	47125	106369	16.04.2014	MRP
2	F. No. 5-579(2)/2009(HRP)	13.02.2014	157463	106370	16.04.2014	MRP
3	F. No. 27-239(TF)/2012(NRCB)	20.03.2014	15000	106660	25.04.2014	FIP
4	F. No. 40-351/2011(SR)	27.05.2014	408439	108426	11.07.2014	MRP
5	F. No. 40-351/2011(SR)	27.05.2014	370120	108432	14.07.2014	MRP
6	F. No. 20-16[5]/2013[BSR]	24.02.2014	600000	108505	16.07.2014	Start-up Grant
7	F. No. 39-760/2010(SR)	27.05.2014	114080	108504	16.07.2014	MRP
8	F. No. 7-344/2011(BSR)	03.06.2014	1020000	108503	16.07.2014	BSR
9	F. No. 7-328/2011(BSR)	03.06.2014	764327	108643	24.07.2014	BSR
10	F. No. 40-292/2011(SR)	28.05.2014	484928	108641	24.07.2014	MRP
11	F. No. 13-603/2012(BSR)	03.06.2014	34800	108654	27.07.2014	PDF
12	F. No. 5-643/2012(HRP)	10.06.2014	234400	108644	24.07.2014	MRP
13	F. No. 40-73/2011(SR)	28.05.2014	367760	108642	24.07.2014	MRP
14	F. No. 40-413/2011(SR)	28.05.2014	148000	108655	24.07.2014	MRP
15	F. No. 7-371/2012(BSR)	18.06.2014	2000000	108640	24.07.2014	BSR
16	F. No. 17-63/2008(SA-I)	15.07.2014	19982326	109721	20.08.2014	JRF
17	F. No. 39-485/2010(SR)	26.07.2014	433531	109810	25.08.2014	MRP
18	F. No. 15-158/2012(SA-II)	02.08.2014	304516	110064	11.09.2014	PDF
19	F. No. 30-95/2011(SA-II)	06.08.2014	915319	110063	11.09.2014	RESEARCH AWARDEE
20	F. No. 3-20/2012 (SAP-II)	22.08.2014	165287	110317	22.09.2014	SAP
21	F. No. 11-30/2008 (BSR)	04.08.2014	900000	110318	22.09.2014	BSR
22	F. No. 5-281/2012(HRP)	13.08.2014	200800	110316	22.09.2014	MRP
23	F. No. 5-14/2014 (IC)	27.08.2014	1168418	110338	26.09.2014	PDF
24	F. No. 40-175/2011 (SR)	01.09.2014	396640	110351	29.09.2014	MRP
25	F. No. 3-59/2011 (SAP-III)	27.08.2014	224253	110350	29.09.2014	SAP
26	F. No. 5-22/2014 (IC)	29.08.2014	1168418	110353	29.09.2014	PDF
27	F. No. 3-20/2012(SAP-III)	22.08.2014	340090	110352	29.09.2014	SAP
28	F. No. 40-51/2011(SR)	21.09.2014	164000	110363	01.10.2014	MRP
29	F. No. 3-59/2011 (SAP-II)	27.08.2014	185437	110362	01.10.2014	SAP
30	F. No. 3-33/2011(SAP-II)	02.09.2014	60708	110697	27.10.2014	SAP
31	F. No. 5-2/2009(SAP-III)	13.09.2014	201941	110696	27.10.2014	SAP
32	F. No. 5-86/2009 (SAP-III)	16.09.2014	834579	110695	27.10.2014	SAP
33	F. No. 40-119/2011 (SR)	11.09.2014	365248	110694	27.10.2014	MRP
34	F. No. 530/5/DRS/2012 (SAP-I)	26.09.2014	84794	110831	10.11.2014	SAP
35	F. No. 5-593/2012(HRP)	06.10.2014	155200	110830	10.11.2014	MRP
36	F. No. 41-1172/2012 (SR)	11.10.2014	251519	111167	20.11.2014	MRP
37	F. No. 5-13/2014 (IC)	21.10.2014	1175858	111166	20.11.2014	PDF
38	F. No. 5-22/2014 (IC)	21.10.2014	1125858	111462, 63	03.12.2014	PDF

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
39	F. No. 41-510/2012 [SR]	01.12.2014	168000	111888	17.12.2014	MRP
40	F. No. 40.211/2011(SR)	03.12.2014	413587	111889	17.12.2014	MRP
41	F. No. 41-509/2012 (SR)	28.11.2014	296000	111890	17.12.2014	MRP
42	F. No. 41-348/2012 (SR)	28.11.2014	358000	111891	17.12.2014	MRP
43	F. No. 40-77/2011 (SR)	03.12.2014	90000	111887	17.12.2014	MRP
44	F. No. 5-17/2013 (SAP-III)	08.10.2014	820000	111892	17.12.2014	SAP
45	F. No. 39-68/2010(SR)	14.11.2014	329678	112084	01.01.2015	MRP
46	F. No. 14.22(B)/2012(Inno/ASIST)	23.09.2014	250473	112083	01.01.2015	Innov. Prog.
47	F. No. 5-316/2012(HRP)	26.11.2014	167200	112346	09.01.2015	MRP
48	F. No. 41-515/2012 (SR)	10.12.2014	160000	112345	09.01.2015	MRP
49	F. No. 41-1014/2012(SR)	15.12.2014	96000	112556	20.01.2015	MRP
50	F. No. 5-30/2011(SAP-II)	17.12.2014	795790	112555	20.01.2015	SAP
51	F. No. 40-108/2011(SR)	09.12.2014	309891	113033	05.02.2015	MRP
52	F. No. 40-287/2011(SR)	17.12.2014	95159	113157	12.02.2015	MRP
53	F. No. 3-33/2011(SAP-II)	02.09.2014	265079	113586	19.03.2015	SAP
54	F. No. 7-371/2012(BSR)	19.02.2015	946933	113732	31.03.2015	BSR
55	F. No. 7-296/2010(BSR)	22.01.2015	924000	113731	31.03.2015	BSR
56	F. No. 13-603/2012(BSR)	18.02.2015	542041	113733	31.03.2015	PDF
57	F. No. 15-158/2012(SA-II)	13.03.2015	416829	113734	31.03.2015	PDF
	Total		45015842			

GRANT RECEIVED FROM UGC-APRIL-15 TO TILL DATE

Sr. No.	Sanction Letter No.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F. No. 30-119/2015(BSR)	30.03.2015	600000	114089	27.04.2015	Start-up Grant
2	F. No. 17-63/2008(SA-I)	30.03.2015	19991002	114090	27.04.2015	JRF/SRF
3	F. No. 41-571/2012 (SR)	17.06.2015	290720	115992	07.07.2015	MRP
4	F. No. 2-30/2014(SPORTS)	18.06.2015	3750000	116534	10.08.2015	XIIth PLAN
5	F. No. 3-20/2012 (SA-II)	20.07.2015	220247	117073	10.09.2015	SAP
6	F. No. 7-344/2011(BSR)	25.06.2015	1722873	117075	10.09.2015	BSR
7	F. No.3-59/2011 (SAP-II)	06.07.2015	237584	117074	10.09.2015	SAP
8	F. No. 15.13/2014 (RAJBHASA)	22.06.2015	360000	117202	16.09.2015	Upgradation of Hindi Deptt.
9	F. No. 27-04/2007 (TF/NRCB)	24.06.2015	44994	117262	17.09.2015	FIP
10	F. No. 7-371/2012 (BSR)	28.07.2015	1317556	117264	17.09.2015	BSR
11	F. No. 41-514/2012 (SR)	16.07.2015	300938	117265	17.09.2015	MRP
12	F. No. 27-65(TF)/2014 (NRCB)	29.07.2015	15000	117262	17.09.2015	FIP
13	F. No. 41-704/2012 (SR)	30.06.2015	195639	117330	28.09.2015	MRP
14	F. No. 41-1256/2012 (SR)	30.06.2015	310800	117331	28.09.2015	MRP
15	F. No. 41-123/2012 (HRP)	30.06.2015	130000	117332	28.09.2015	MRP
16	F. No. 39-203/2010 (SR)	07.07.2015	29404	117333	28.09.2015	MRP
17	F. No. 41-823/2012 (HRP)	13.07.2015	120000	117334	28.09.2015	MRP
18	F. No. 41-825/2012 (SR)	25.06.2015	297706	117335	28.09.2015	MRP
19	F. No. 41-477/2012 (SR)	24.06.2015	261359	117341	28.09.2015	MRP
20	F. No. 43-80/2014 (SR)	05.08.2015	1179000	117665	12.10.2015	MRP
21	F. No. 42-658/2013 (SR)	30.09.2015	327871	118041	26.10.2015	MRP
22	F. No. 7-58/2012 (WS)	25.06.2015	1212780	118358	06.11.2015	WSC
23	F. No. 39/27/2010 (SR)	30.09.2015	297479	118357	06.11.2015	MRP
24	F. No. 42-45/2013 (SR)	07.10.2015	414560	118356	06.11.2015	MRP
25	F. No. 43-402/2014 (SR)	04.09.2015	855000	118365	06.11.2015	MRP
26	F. No. 39-204/2010 (SR)	05.09.2015	516878	118498	08.11.2015	MRP
27	F.No. 5-33/2014(HRP)	05.09.2015	572600	119320	10.12.2015	MRP
28	F.No. 5-338/2014 (HRP)	08.09.2015	575900	119321	10.12.2015	MRP
29	F.No. 43-485/2014 (SR)	15.10.2015	1014000	119319	10.12.2015	MRP
Total			37161890			

2014-15

NON-PLAN

1	2/7-2014 UNP (3)	05-05-2014	70000000
2	2/7-2014 UNP (3)	18-07-2014	70000000
3	2/7-2014 UNP (3)	21-11-2014	70000000
4	2/7-2014 UNP (3)	05-02-2015	70000000
Total			280000000

2014-15			
PLAN			
1	2/6-2014 UNP (3)	05-05-2014	50000000
2	2/6-2014 UNP (3)	18-07-2014	40000000
3	2/6-2014 UNP (3)	21-11-2014	50000000
4	2/6-2014 UNP (3)	05-02-2015	60000000
Total			200000000

2015-16			
NON-PLAN			
1	2/9-2015 UNP(4)	01-05-2015	77500000
2	2/9-2015 UNP(4)	04-08-2015	77500000
3	2/9-2015 UNP(4)	06-11-2015	77500000
4	2/9-2015 UNP(4)	09-02-2016	77500000
Total			310000000

2015-16			
PLAN			
1	2/8/2015 UNP(4)	01-05-2015	60000000
2	2/8/2015 UNP(4)	04-08-2015	48000000
3	2/8/2015 UNP(4)	06-11-2015	60000000
4	2/8/2015 UNP(4)		
Total			168000000

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/ Prizes 2016-17 (Including principal amount of FDR)

Sr.No	Income	Amount	Expenditure	Amount
1.	Dr. K.C. Shastri Memorial Charitable Scholarship			
	Investment face value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1.4.2016	350000/-	Expected balance as on 31.3.2017	358579/-
	Interest @ 9 %	32579/-		
2.	Dr. Rajesh Malhotra Memorial Scholarship			
	Investment face value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1.4.2016	500000/-	Expected balance as on 31.3.2017	506206/-
	Interest @ 8.75 %	45206/-		
3.	Dr. P.P. Singh Memorial Scholarship			
	Investment face value	15904/-	For award of Scholarship	1200/-
		15000/-		
		110472/-		
	Expected balance as on 1.4.2016	141376/-	Expected balance as on 31.3.2017	152329/-
	Interest @ 8.75 %	1438/-		
	@ 8.5 %	1316/-		
	@ 8.25 %	9399/-		
4.	Chaudhary Badlu Ram Scholarship			
	Investment face value	11000/-	For award of Scholarship	2400/-
		2000/-		
		108500/-		
	Expected balance as on 1.4.2016	121500/-	Expected balance as on 31.3.2017	129877/-
	Interest @ 9.5 %	1082/-		
	@ 8.5 %	175/-		
	@ 8.5 %	9520/-		
5.	Dr. Silak Ram Phogat Memoria. Scholarship			
	Investment face value	10000/-	For award of Scholarship	600/-
		15000/-		
	Expected balance as on 1.4.2016	25000/-	Expected balance as on 31.3.2017	26593/-
	Interest @ 8.5 %	877/-		
	@ 8.5 %	1316/-		

6.	Smt. Manbhari Devi Scholarship			
	Investment face value	12000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	12000/-	Expected balance as on 31.3.2017	11917/-
	Interest @ 9 %	1117/-		
7.	Bimal Parsad Jain Scholarship			
	Investment face value	10000/-	For award of Scholarship	3000/-
		59341/-		
		111500/-		
	Expected balance as on 1.4.2016	180841/-	Expected balance as on 31.3.2017	193733/-
	Interest @ 7.25 %	744/-		
	@ 8.75 %	5365/-		
	@ 8.5 %	9783/-		
8.	Pahalwan Harnarayan Scholarship			
	Investment face value	10000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	10000/-	Expected balance as on 31.3.2017	9544/-
	Interest @ 7.25 %	744/-		
9.	Acharya Ram Dev Prize			
	Investment face value	5000/-	For award of Scholarship	500/-
	Expected balance as on 1.4.2016	5000/-	Expected balance as on 31.3.2017	4925/-
	Interest @ 8.25%	425/-		
10.	Lion Joseph Mc Loughin Scholarship			
	Investment face value	7710/-	For award of Scholarship	2400/-
	(deposited in ETF A/c- 10222112630)	700/-	Expected balance as on 31.3.2017	6707/-
	Expected balance as on 1.4.2016	8410/-		
	Interest @ 8.75 %	697/-		
	@ -	-		
11.	Dr.(Mrs) Shakuntla Prem Chandra Trust Fund			
	Investment face value	400000/-	For award of Scholarship	48000/-
	Expected balance as on 1.4.2016	400000/-	Expected balance as on 31.3.2017	817963/-
		800000/-		
	Interest @ 7.25 %	29798/-		
	@ 8.75 %	36165/-		

12.	BMA Lecture Series			
	Investment face value	21000/-	For award of Scholarship	2100/-
	Expected balance as on 1.4.2016	21000/-		
	Interest @ 8.75%	1899/-	Expected balance as on 31.3.2017	20799/-
13.	Sh. Dev Raj Sethi Ist Prize			
	Investment face value	4689/-	For award of Scholarship	400/-
	Expected balance as on 1.4.2016	4689/-		
	Interest @ 8.5 %	411/-	Expected balance as on 31.3.2017	4700/-
14.	Lt. Col. Bije Singh Scholarship & Late Smt. Ram kaur Scholarship			
	Investment face value	10551/-	For award of Scholarship	1800/-
	Expected balance as on 1.4.2016	7034/-		
		17585/-	Expected balance as on 31.3.2017	17327/-
	Interest @ 8.5%	925/-		
	@ 8.5%	617/-		
15.	Usha Rani Sharma Memorial Scholarship			
	Investment face value	17586/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	17586/-		
	Interest @ 8.5%	1543/-	Expected balance as on 31.3.2017	17929/-
16.	LPS Bossard Scholarship			
	Investment face value	1600000/-	For award of Scholarship	90000/-
	Expected balance as on 1.4.2016	1600000/-		
	Interest @ 9.05%	159788/-	Expected balance as on 31.3.2017	1659788/-
17.	Sh. Mukesh Gupta Educational Scholarship			
	Investment face value	20000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	20000/-		
	Interest @ 9.5 %	1968/-	Expected balance as on 31.3.2017	20768/-
18.	Sh. Dharam Pal Ghangas Scholarship			
	Investment face value	6000/-	For award of Scholarship	600/-
	Expected balance as on 1.4.2016	6000/-		
	Interest @ 8.75%	542/-	Expected balance as on 31.3.2017	5942/-

19.	Institute of Chartered Accountant India Prize			
	Investment face value	125000/-	For award of Scholarship	11000/-
	Expected balance as on 1.4.2016	125000/-	Expected balance as on 31.3.2017	124968/-
	Interest @ 8.5%	10968/-		
20.	Ranbir Singh Memorial Scholarship			
	Investment face value	16200/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	16200/-	Expected balance as on 31.3.2017	16551/-
	Interest @ 9.25%	1551/-		
21.	Sir Chhotu Ram Scholarship			
	Investment face value	25000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	25000/-	Expected balance as on 31.3.2017	26060/-
	Interest @ 8.75	2260/-		
22.	Km. Bindu Memorial Scholarship			
	Investment face value	35000/-	For award of Scholarship	2400/-
	Expected balance as on 1.4.2016	35000/-	Expected balance as on 31.3.2017	35671/-
	Interest @ 8.5 %	3071/-		
23.	46th All India Commerce Conference			
	Investment face value	20000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	20000/-	Expected balance as on 31.3.2017	20554/-
	Interest @ 8.5 %	1754/-		
24.	Smt. Chander Kanta Katyal Memorial Scholarship			
	Investment face value	10000/-	For award of Scholarship	1200/-
	Expected balance as on 1.4.2016	10000/-	Expected balance as on 31.3.2017	9677/-
	Interest @ 8.5 %	877/-		
25.	Dr. Saroini Devi Memorial Scholarship			
	Investment face value	125000/-	For award of Scholarship	9300/-
	Expected Balance as on 1.4.2016	125000/-	Expected balance as on 31.3.2017	126336/-
	Interest @ 8.25 %	10636/-		

DETAILED CALCULATION OF ESTABLISHMENT CHARGES FOR THE YEAR 2016-17

Rs.

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	LA	HA	DA ON HA	P.Pay	Misc	TOTAL	ROUNDED TOTAL	PF	ROUNDED D PF
VICE CHANCELLOR OFFICE																
4245240	5306550	368016	19200	24300	114000	5400	5760	360000	15828	19785	0	0	10484079	10484000	647823.62	648000
REGISTRAR OFFICE																
1963080	2453850	141252	3360	0	54000	7200	11520	216000	0	0	0	0	4850262	4850500	299566.01	299500
ESTABLISHMENT BRANCH																
33893160	42366450	2989008	167040	11280	1225140	21600	34560	4368000	33624	42030	0	0	85151892	85152000	5172096.22	5172000
ACADEMIC BRANCH																
7138800	8923500	539844	26520	1680	216000	9000	14400	768000	42156	52695	0	0	17732595	17732500	1089380.88	1089500
COLLEGES BRANCH																
4942200	6177750	346332	12480	0	144000	7200	11520	504000	0	0	144	0	12145626	12145500	754179.72	754000
REGISTRATION & SCHOLARSHIP BRANCH																
5916480	7395600	488028	20880	6780	186000	9000	14400	720000	0	0	240	0	14757408	14757500	902854.85	903000
GENERAL ADMINISTRATION BRANCH																
12312840	15391050	835512	38400	245700	516000	100800	144000	2040000	27840	34800	240	0	31687182	31687000	1878939.38	1879000
PURCHASE & STORE BRANCH																
2838840	3548550	238248	11160	0	90000	1800	2880	336000	0	0	0	0	7067478	7067500	433206.98	433000
ACCOUNTS BRANCH																
15354840	19193550	1167480	56640	28800	462000	18000	28800	1848000	25320	31650	1272	0	38216352	38216500	2343148.58	2343000
C.O.E. OFFICE																
2766600	3458250	276660	5280	6000	66000	3600	5760	192000	12000	15000	0	0	6807150	6807000	422183.16	422000
RESULT-I																
5827320	7284150	461028	20760	0	228000	5400	8640	912000	0	0	0	0	14747298	14747500	889249.03	889000
RESULT-II																
6734520	8418150	447888	23760	12600	270000	7200	11520	1056000	24000	30000	0	0	17035638	17035500	1027687.75	1027500
SECRECY BRANCH																
6959400	8699250	604824	26280	0	246000	7200	11520	936000	15156	18945	0	0	17524575	17524500	1062004.44	1062000
CONDUCT BRANCH																
5962920	7453650	482724	21840	0	198000	10800	17280	720000	13884	17355	720	0	14899173	14899000	909941.59	910000
RE-EVALUATION AND ENTRANCE EXAM . CELL																
2362320	2952900	144876	8160	0	78000	5400	8640	312000	13356	16695	0	0	5902347	5902500	360490.03	360500
ENGINERRING CELL																
29640360	37050450	2230212	66840	22500	1182000	122400	195840	4776000	60948	76185	504	0	75424239	75424000	4523118.94	4523000
LAND SCAPING & HORTICULTURAL																
1351800	1689750	135180	720	0	102000	3600	5760	408000	0	0	0	0	3696810	3697000	206284.68	206500
ARCHIRECT CELL																
320280	400350	32028	0	0	12000	0	0	48000	0	0	0	0	812658	812500	48874.73	49000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	LA	HA	DA ON HA	P.Pay	Misc	TOTAL	ROUNDED TOTAL	PF	ROUNDE D PF
TRANSPORT OFFICE																
4106520	5133150	291168	70680	0	156000	5400	8640	624000	0	0	0	0	10395558	10395500	626654.95	626500
WATCH & WARD OFFICE																
15850920	19813650	1025508	675960	41100	864000	145800	227520	3480000	0	0	432	0	42124890	42125000	2418850.39	2419000
LEGAL CELL																
1365480	1706850	64704	5160	0	42000	1800	2880	168000	0	0	0	0	3356874	3357000	208372.25	208500
DEAN STUDENT WELFARE OFFICE																
4382040	5477550	343284	4560	0	132000	3600	5760	504000	13356	16695	240	0	10883085	10883000	668699.30	668500
PROCTOR OFFICE																
0	0	9324	0	0	0	0	0	0	0	0	0	12000	21324	21500	0.00	0
STUDENT UNION OFFICE																
442080	552600	15336	1200	0	12000	0	0	48000	0	0	0	0	1071216	1071000	67461.41	67500
GIRLS HOSTEL-I																
1424640	1780800	80412	840	14400	66000	7200	11520	264000	0	0	0	0	3649812	3650000	217400.06	217500
GIRLS HOSTEL-II																
1460520	1825650	86772	840	9600	60000	9000	14400	240000	36000	45000	4800	0	3792582	3792500	222875.35	223000
GIRLS HOSTEL-III																
1222080	1527600	45996	360	22800	42000	7200	11520	168000	0	0	1800	0	3049356	3049500	186489.41	186500
PROVOST OFFICE (BOYS)																
552240	690300	30552	1920	18900	30000	7200	8640	120000	0	0	0	0	1459752	1460000	84271.82	84500
BOYS HOSTEL-I																
856560	1070700	68664	1560	6300	36000	5400	5760	144000	0	0	0	0	2194944	2195000	130711.06	130500
BOYS HOSTEL-II																
752400	940500	60576	1560	6300	36000	5400	8640	144000	0	0	0	0	1955376	1955500	114816.24	115000
BOYS HOSTEL-III																
227040	283800	22704	360	0	12000	1800	2880	48000	0	0	0	0	598584	598500	34646.30	34500
SPORTS OFFICE																
5558520	6948150	283872	6360	0	114000	12600	20160	552000	0	0	0	0	13495662	13495500	848230.15	848000
P.R.O. OFFICE																
583200	729000	41412	2280	0	18000	1800	2880	120000	0	0	0	0	1498572	1498500	88996.32	89000
UNIVERSITY HEALTH CENTRE																
1899960	2374950	132144	1200	6300	54000	3600	5760	168000	0	0	360	0	4646274	4646500	289933.90	290000
UNIVERSITY PRESS																
14304600	17880750	1132128	5520	9900	540000	18000	34560	2136000	18660	23325	360	0	36103803	36104000	2182881.96	2183000
PUBLICATIONS CELL																
720000	900000	31104	2400	0	30000	3600	5760	120000	0	0	0	0	1812864	1813000	109872.00	110000
UNIVERSITY LIBRARY																
14739360	18424200	1172064	7920	0	456000	7200	11520	1536000	27828	34785	0	0	36416877	36417000	2249226.34	2249000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	LA	HA	DA ON HA	P.Pay	Misc	TOTAL	ROUNDED TOTAL	PF	ROUNDE D PF
DEAN ACADEMIC AFFIARS																
581640	727050	58164	0	0	6000	0	0	0	0	0	0	12000	1384854	1385000	88758.26	89000
DEPARTMENT OF ENGLISH AND FOREIGN LANGUAGE																
9799440	12237750	462012	1560	0	102000	1800	2880	96000	24000	30000	0	0	22757442	22757500	1493984.52	1494000
DEPARTMENT OF HINDI																
7996800	9957000	616824	1080	0	84000	1800	2880	48000	0	0	0	0	18708384	18708500	1215550.56	1215500
DEPARTMENT OF SANSKRIT																
4228800	5266500	248916	360	0	42000	1800	2880	48000	0	0	0	0	9839256	9839500	642934.32	643000
DEPARTMENT OF JOURNALISM																
3151440	3939300	156732	360	0	42000	1800	2880	48000	0	0	0	0	7342512	7342500	480909.74	481000
DEPARTMENT OF MUSIC																
3872280	4840350	229164	1200	0	48000	0	0	72000	0	0	0	0	9062994	9063000	590909.93	591000
DEPARTMENT OF VISUAL ART																
3452880	4316100	314988	480	0	36000	0	0	24000	0	0	0	0	8144448	8144500	526909.49	527000
DEPARTMENT OF LAW																
16127460	19795125	754986	5160	0	259500	9000	14400	432000	12312	15390	0	0	37425333	37425500	2416588.86	2416500
DEPARTMENT OF POLITICAL SCIENCE																
3039360	3799200	158016	1320	0	60000	1800	2880	96000	0	0	0	0	7158576	7158500	463806.34	464000
DEPARTMENT OF PUBLIC ADMINISTRATION																
4285560	5356950	339168	720	0	48000	3600	5760	48000	0	0	0	0	10087758	10088000	653976.46	654000
DEPARTMENT OF ECONOMICS																
5811600	7162950	573036	360	0	90000	0	0	48000	0	0	0	0	13685946	13686000	874452.94	874500
DEPARTMENT OF HISTORY																
5249040	6561300	347184	360	0	66000	1800	2880	72000	0	0	0	0	12300564	12300500	801003.50	801000
DEPARTMENT OF SOCIOLOGY																
5045880	6307350	346752	13080	0	66000	1800	2880	48000	0	0	0	0	11831742	11831500	770001.29	770000
DEPARTMENT OF GEOGRAPHY																
9634440	12043050	404988	1920	0	114000	0	0	120000	0	0	0	0	22318398	22318500	1470215.54	1470000
DEPARTMENT OF PSYCHOLOGY																
13130040	16412550	765924	360	12000	120000	1800	2880	168000	0	0	0	0	30613554	30613500	2003644.10	2003500
DEPARTMENT OF DEFENCE & STRATEGIC STUDIES																
3092160	3865200	145080	0	3600	30000	1800	2880	24000	0	0	0	0	7164720	7164500	471863.62	472000
DEPARTMENT OF LIBRARY & INFO SCIENCE																
1882320	2281650	152340	0	0	30000	0	0	0	0	0	0	0	4346310	4346500	278543.83	278500
DEPARTMENT OF COMMERCE																
10600320	13158150	908844	360	0	126000	1800	2880	48000	0	0	1200	0	24847554	24847500	1606346.95	1606500
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH																
14155200	17635350	1105524	1560	0	168000	1800	2880	48000	24000	30000	0	0	33172314	33172500	2152923.53	2153000

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	LA	HA	DA ON HA	P.Pay	Misc	TOTAL	ROUNDED TOTAL	PF	ROUNDED D PF
DEPARTMENT OF CHEMISTRY																
16363440	20327100	1246788	6120	30300	336000	5400	8640	768000	12000	15000	240	0	39119028	39119000	2481532.37	2481500
DEPARTMENT OF PHYSICS																
9958080	12385500	833964	2640	18000	216000	3600	5760	504000	0	0	0	0	23927544	23927500	1512021.84	1512000
DEPARTMENT OF MATHEMATICS																
8251680	10314600	546504	1200	6300	96000	3600	5760	96000	0	0	0	0	19321644	19321500	1259206.37	1259000
DEPARTMENT OF STATISTICS																
3331080	4163850	250848	0	0	24000	0	0	0	0	0	0	0	7769778	7770000	508322.81	508500
DEPARTMENT OF COMPUTER SCIENCE																
3932400	4866750	225024	1080	0	54000	1800	2880	120000	0	0	0	0	9203934	9204000	594132.84	594000
DEPARTMENT OF BOTANY																
3852600	4776750	345132	840	0	66000	1800	2880	120000	0	0	240	0	9166242	9166000	583145.64	583000
DEPARTMENT OF ZOOLOGY																
3911400	4747950	256308	480	0	78000	1800	0	144000	0	0	0	0	9139938	9140000	579629.74	579500
DEPARTMENT OF ENVIRONMENTAL SCIENCE																
4572480	5563500	391656	840	0	78000	1800	2880	120000	0	0	0	0	10731156	10731000	679192.08	679000
DEPARTMENT OF BIOCHEMISTRY																
3479280	4202850	186696	840	0	78000	1800	2880	120000	0	0	0	0	8072346	8072500	513083.93	513000
DEPARTMENT OF GENETICS																
6062040	7303200	507852	480	0	108000	0	0	144000	0	0	240	0	14125812	14126000	891574.66	891500
DEPARTMENT OF MICRO BIOLOGY																
4144200	4954200	259800	480	0	84000	0	0	72000	0	0	0	0	9514680	9514500	604808.74	605000
CENTER FOR BIO TECHNOLOGY																
7119240	8869800	358368	4200	0	126000	1800	2880	288000	0	0	0	0	16770288	16770500	1082825.18	1083000
DEPARTMENT OF FOOD TECHNOLOGY																
1793880	2242350	87300	0	0	30000	0	0	0	0	0	0	0	4153530	4153500	273746.09	273500
CENTER FOR MEDICAL BIO TECHNOLOGY																
1284720	1475550	118044	0	0	24000	0	0	0	0	0	0	0	2902314	2902500	180135.14	180000
CENTER FOR BIO-INFORMATICS																
1166400	1409250	112740	0	0	24000	0	0	0	0	0	0	0	2712390	2712500	172041.24	172000
DEPARTMENT OF EDUCATION																
6007440	7383150	407100	1200	0	72000	0	0	48000	0	0	0	0	13918890	13919000	901334.95	901500
DEPARTMENT OF PHYSICAL EDUCATION																
4388760	5485950	132540	0	0	54000	0	0	0	0	0	0	0	10061250	10061500	669724.78	669500
DEPARTMENT OF PHARMACEUTICAL SCIENCES																
10312320	12814800	604788	2280	0	192000	3600	2880	264000	0	0	0	0	24196668	24196500	1564430.78	1564500
SIR CHHOTU RAM CHAIR																
778080	972600	77808	360	0	30000	1800	2880	96000	0	0	0	0	1959528	1959500	118735.01	118500

Basic	DA	HRA	S.Pay	S.All.	MA	CA	WA	LA	HA	DA ON HA	P.Pay	Misc	TOTAL	ROUNDED TOTAL	PF	ROUNDE D PF
DR. AMBEDKAR CHAIR																
581640	727050	58164	0	0	6000	0	0	0	0	0	0	0	1372854	1373000	88758.26	89000
PT. JAWAHAR LAL NEHRU CHAIR																
581640	727050	58164	0	0	6000	0	0	0	0	0	0	0	1372854	1373000	88758.26	89000
DR. MANGAL SEN CHAIR																
1416000	1770000	141600	0	0	18000	0	0	0	0	0	0	0	3345600	3345500	216081.60	216000
UNIVERSITY CAMPUS SCHOOL																
9069480	11336850	460176	1440	0	216000	7200	11520	888000	0	0	0	0	21990666	21990500	1384002.65	1384000
COMPUTER CENTER																
3990240	4987800	176724	840	0	84000	1800	2880	312000	0	0	0	0	9556284	9556500	608910.62	609000
SPECIAL CELL FOR SC/ST																
1457640	1822050	75168	4200	0	36000	1800	2880	96000	0	0	0	0	3495738	3495500	222435.86	222500
DIRECTOR OF DISTANCE EDUCATION																
27018000	33772500	2108472	102600	1200	1026000	37800	60480	3792000	57696	72120	768	0	68049636	68049500	4122946.80	4123000
CH. RANBIR SINGH INSTITUTE OF SOCIAL & ECO. CHANGES.																
961872	1202340	26508	0	0	6000	0	0	0	0	0	0	0	2196720	2196500	146781.67	147000
491901852	612492165	35009742	1482360	566640	12794640	702000	1091520	40584000	509964	637455	13800	24000	1197810138	1197812000	74773043.50	74773000

Grand Total
or Say

Rs. 1272585000
Rs. 12725.85 lac



An aerial view of University Campus