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Anna - A'

Budget

Estimates

2015 - 2016



Maharshi Dayanand University, Rohtak

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade



MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

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ROHTAK (HARYANA)



BUDGET ESTIMATES

2015-2016

AND REVISED

ESTIMATES

2014-2015

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Sonapat, Bhiwani and Rewari including University Institute of Law & Management Studies, Gurgaon (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 529 affiliated Colleges/ Institution, 29 Associate Institution, 40 Post-Graduate Teaching Departments/ Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established nine Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair, and Chaudhary Ranbir Singh Chair and Dr. Mangal Sen Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurgaon which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurgaon was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system), LL.B (3 year) and LL.M (2 year). The Institute also offers MBA-2 year (General) and MBA 2 year (Executive Weekend) course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and

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Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science), M.Sc.(Geo-Informatics), M.A.(Applied Psychology), P.G.Diplomas in Human Resource Competencies & School Psychology and P.G.Diploma in Yoga Science are being run in the Departments of Mathematics, Geography, Psychology and Physical Education, respectively. LL.B. (5 years), LL.B. (3 years) and LLM (2 year) are being run in the Department of Law. In addition to this, P.G.Diploma in Bioinformatics, Certificate courses in Bioinformatics, Pharmaco-Informatics and Phylo-Geonomic are being run in the Department of Bioinformatics. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. & M.Sc.Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management & Catering Technology (5 year) , Master of Hotel Management & Catering Technology (2 year), Master of Tourism and Travel Management, Bachelor in Hotel Management, Bachelor in Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financial Scheme. Certificate courses in French, Chinese and Spanish & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Fine Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and M.Com., M.Sc. (Maths), Bachelor of Library and Information Science (BILS) and Master of Library & Information Science (MILS) one year course are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculum, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education

substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

The Executive Committee of the National Assessment and Accreditation Council on the recommendation of the duly appointed Peer Team declared the Maharshi Dayanand University, Rohtak as Accredited with CGPA of 3.03 on a four point scale at "A" grade valid upto July 07, 2018

The financial position of the University is explained in the table given below :-

| (Rs. in lac) | | | | | | |
|--|---|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| Sr. No. | Component/Head | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Opening Balance | (+)14482.89 | (+)13527.30 | (+)9176.48 | (+)14261.70 | (+)9762.52 |
| A. NON-PLAN INCOME (Detail at page 1-3) | | | | | | |
| 1. | Grant-in-aid from the State Govt. | 2400.00 | 2600.00 | 2800.00 | 2800.00 | 3100.00 |
| 2. | Internal Receipts :- | | | | | |
| | (i) Directorate of Distance Education | 7844.76 | 5530.67 | 5000.00 | 3700.00 | 4500.00 |
| | (ii) Other internal Receipts | 12986.08 | 13979.65 | 10382.21 | 12723.74 | 11534.75 |
| Total | | 23230.84 | 22110.32 | 18182.21 | 19223.74 | 19134.75 |
| EXPENDITURE | | | | | | |
| 1. | Salary including PF (Detail at page 101-105) | 7496.11 | 8235.75 | 11721.98 | 9395.54 | 12302.63 |
| 2. | Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc | | | | | |
| | i) Non-Teaching staff | 309.83 | 452.33 | 645.00 | 665.00 | 300.00 |
| | ii) Teaching staff | 181.72 | 393.32 | 445.00 | 245.00 | 300.00 |
| (Total of 1 & 2) | | 7987.66 | 9081.40 | 12811.98 | 10305.54 | 12902.63 |
| 3. | Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund). | 3529.67 | 3273.92 | 3602.00 | 3577.00 | 3652.00 |
| 4. | T.A.(including Payment of T.A. to examiners etc.) | 61.64 | 48.31 | 135.00 | 66.00 | 135.00 |
| 5. | Conduct of Examinations including Remuneration to examiners | 2053.39 | 2198.80 | 2531.50 | 2516.57 | 2782.50 |
| 6. | Directorate of Distance Education (Detail at page 28-29) | 3078.50 | 2773.37 | 2656.00 | 1695.67 | 1882.70 |
| 7. | Other (including Contingencies Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc. | 4997.42 | 5317.91 | 7715.80 | 7533.89 | 9783.66 |
| Total | | 21708.28 | 22693.71 | 29452.28 | 25694.67 | 31138.49 |
| Surplus (+) or Deficit (-) | | (+)1522.56 | (-)583.39 | (-)11270.07 | (-)6470.88 | (-)12003.74 |

(Rs. in lac)

| Sr. No. | Component/Head | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|-----------------------------------|---|--------------------|--------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| B. PLAN | | | | | | |
| INCOME (Detail at page 39) | | | | | | |
| 1. | Grant-in-aid from the State Govt. | 1700.00 | 1800.00 | 2000.00 | 2000.00 | 2400.00 |
| 2. | Development, Research & Academic Activities | 4481.78 | 3427.53 | 2247.22 | 2550.00 | 2005.00 |
| Total | | 6181.78 | 5227.53 | 4247.22 | 4550.00 | 4405.00 |
| EXPENDITURE | | | | | | |
| 1. Construction works | | | | | | |
| i) At University Campus : | | | | | | |
| a) | Continued works | 8472.01 | 2812.66 | 2100.00 | 1894.00 | 5305.00 |
| b) | New works | | | 2655.00 | | |
| (Detail at Page 32-38) | | | | | | |
| 2. | Landscaping and Horticulture | 110.18 | 160.96 | 250.00 | 200.00 | 350.00 |
| 3. | Development, Research & Academic Activities (Detail at page 40-42) | 1176.48 | 757.39 | 325.00 | 259.25 | 126.75 |
| Total | | 9758.67 | 3731.01 | 5330.00 | 2353.25 | 5781.75 |
| Surplus (+) or Deficit (-) | | (-)3576.89 | (+)1496.56 | (-) 1082.78 | (+)2196.75 | (-)1376.75 |
| C. SELF FINANCING SCHEME | | | | | | |
| INCOME | | | | | | |
| 1. | Self Financing Scheme | 1051.88 | 1152.99 | 1459.65 | 1497.20 | 1536.00 |
| (Detail at Page 43) | | Total | 1051.88 | 1152.99 | 1459.65 | 1497.20 |
| EXPENDITURE | | | | | | |
| Self Financing Schemes | | 504.80 | 731.04 | 1459.65 | 1497.20 | 1536.00 |
| (Detail at Page 44-45) | | Total | 504.80 | 731.04 | 1459.65 | 1497.20 |
| Surplus (+) or Deficit (-) (+) | | (+)547.08 | (+)421.95 | -- | -- | -- |

(Rs. in lac)

| Sr. No. | Component/Head | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------------------|--------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC. | | | | | | |
| INCOME (Detail at Page 46) | | | | | | |
| 1. | UGC | 1185.95 | 718.96 | 1450.00 | 1700.00 | 1705.00 |
| 2. | CSIR/ICSSR & other funding agencies etc. | 618.72 | 465.03 | 650.00 | 650.00 | 650.00 |
| 3. | Scholarships, Stipends & Prizes etc. | 55.39 | 180.66 | 101.00 | 91.00 | 81.00 |
| Total | | 1860.06 | 1364.65 | 2201.00 | 2441.00 | 2436.00 |
| EXPENDITURE (Detail at Page 47) | | | | | | |
| 1. | UGC | 751.47 | 1191.62 | 1975.00 | 1925.00 | 1717.00 |
| 2. | CSIR/ICSSR & other funding agencies etc. | 508.23 | 688.97 | 650.00 | 650.00 | 650.00 |
| 3. | Scholarships, Stipends & Prizes etc. | 48.70 | 76.26 | 91.00 | 91.00 | 81.00 |
| Total | | 1308.40 | 1956.85 | 2716.00 | 2666.00 | 2448.00 |
| Surplus (+) or Deficit (-) (+) | | (+)551.66 | (-)592.20 | (-)515.00 | (-)225.00 | (-)12.00 |
| GRAND TOTAL (A+B+C+D) | | | | | | |
| RECEIPTS | | 32324.56 | 29855.49 | 26090.08 | 27711.94 | 27511.75 |
| EXPENDITURE | | 33280.15 | 29112.61 | 38957.93 | 32211.12 | 40904.24 |
| Surplus (+) or Deficit (-) | | (-)955.59 | (+)742.88 | (-)12867.85 | (-)4499-18 | (-)13392.49 |
| Overall (+) or (-) | | (+)13527.30 | (+)14270.18 | (-) 3691.37 | (+)9762.52 | (-)3629.97 |

INDIRA GANDHI P.G. REGIONAL CENTRE, MIRPUR (REWARI)

| | Actuals 2012-13 | Actuals 2013-14 |
|---|------------------|-----------------|
| RECEIPT | | |
| State Govt. Grant | | |
| Non Plan | – | – |
| Plan | 700.00* | – |
| Internal Receipt | 146.87 | 0.92 |
| Total Income (Detail at page 51) | 146.87 | 0.92 |
| EXPENDITURE | | |
| Recurring | 317.00 | 27.15 |
| Non-Recurring | 4.99 | – |
| Total Expenditure (Detail at 51 to 52) | 321.99 | 27.15 |
| Deficit/ Surplus | | |
| (+) | (-)175.12 | (-)26.23 |
| Opening Balance of Plan Grant | (+)192.87 | (+)17.75 |
| Overall Surplus (+)/Deficit (-) | (+) 17.75 | (-) 8.48 |
| Overall balance carried over | | 14261.70 |

* Direct online credited in Director's Account in Oriental Bank of Commerce, Rewari.

VII
CHAPTER-II

I. REVIEW OF PERFORMANCE DURING 2013-2014

Actuals of 2013-2014 as compared with Revised Estimates 2013-2014 are as under :-

NON PLAN

| | | | | (Rs. in lac) |
|-----------------------------|--|-----------------------------|-----------------------|------------------------|
| Sr. No. | Component/Head | Revised Estimates 2013-2014 | Actual 2013-2014 | Excess/Less (+) (-) |
| A. NON-PLAN INCOME | | | | |
| 1. | Grant-in-aid from the State Govt. | 2600.00 | 2600.00 | -- |
| 2. | Internal Receipts :- | | | |
| | i) Directorate of Distance Education | 5500.00 | 5530.67 | (+) 30.67 |
| | ii) Other Internal Receipts. | 10857.11 | 13979.65 | (+) 3122.54 |
| Total : | | 18957.11 | 22110.32 | -- |
| EXPENDITURE | | | | |
| 1. | Salary including PF | 8403.57 | 8235.75 | (-) 167.82 |
| 2. | Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc | | | |
| | i) Non-Teaching staff | 460.00 | 452.33 | (-) 7.67 |
| | ii) Teaching staff | 420.00 | 393.32 | (-) 26.68 |
| (Total of 1 & 2) | | 9283.57 | 9081.40 | -- |
| 3. | Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund) | 3452.00 | 3273.92 | (-) 178.08 |
| 4. | T.A.(including Payment of T.A. to examiners etc.) | 100.00 | 48.31 | (-) 51.69 |
| 5. | Conduct of Examinations including Remuneration to examiners | 2277.75 | 2198.80 | (-) 78.95 |
| 6. | Directorate of Distance Education | 2970.00 | 2773.37 | (-) 196.63 |
| 7. | Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.) | 6170.16 | 5317.91 | (-) 852.25 |
| T tal : | | 24253.48 | 22693.71 | -- |
| | | (-) 5296.37 | (-) 583.39 | |

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs. 2600.00 lac during the year 2013-2014. There has been an increase of Rs. 30.67 lac in actual receipts of Directorate of Distance Education. An increase of Rs. 3122.54 lac in actual receipts of "Other internal receipts" of the University against the Revised Estimates was mainly in the component like tuition fee and fines (16.62lac), Exam fee, (2348.45 lac), Services -Rent & Electricity (20.55 lac), Debt. & deposits (128.33 lac), Misc. Income (362.81 lac). However, decrease in University Interest on Fixed Deposits (253.79 lac) and Publications (16.77 lac) was there. In this way, there was overall increase of Rs. 3153.21 lac in total receipts during the year 2013-2014. The State Govt. allocation of Non-Plan grant increased by Rs. 200.00 lac in 2013-14 as compared to actuals 2012-2013. University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2013-2014 under the head 'Salary' is less than the projected in the Revised Estimates 2013-14. The actual expenditure of dearness allowance, revision of pay scales of non-teaching and Teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A., and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 196.63 lac and Rs.852.25 lac

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in the heads “Directorate of Distance Education” and “Others” respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 1559.77 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been overall deficits of Rs. 583.39 lac under the Non-Plan side during 2013-2014.

| PLAN | | (Rs. in lac) | | |
|---|---|--------------------------------|---------------------|------------------------|
| Sr. No. | Component/Head | Revised Estimates 2013-2014 | Actual 2013-2014 | Excess/Less (+) (-) |
| B. PLAN | | | | |
| INCOME | | | | |
| 1. | Grant-in-aid from the State Govt. | 1800.00 | 1800.00 | -- |
| 2. | Development, Research and Academic Activities | 2732.60 | 3427.53 | (+694.93 |
| | Total | 4532.60 | 5227.53 | -- |
| EXPENDITURE | | | | |
| 1. Construction Works | | | | |
| i) At University Campus : | | | | |
| (a) | Continued works | 2372.51 | 2812.66 | (+110.08 |
| (b) | New works | 330.07 | | |
| 2. Landscaping and Horticulture | | | | |
| | | 160.00 | 160.96 | (+0.96 |
| 3. Development, Research & Academic Activities | | | | |
| | | 807.66 | 757.39 | (-)50.27 |
| | Total : | 3670.24 | 3731.01 | -- |
| | | (+862.36 | (+1496.56 | |

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs. 1800.00 lac during 2013-14. Actual income of Rs. 3427.53 lac is on account of Development fee from the UTD and affiliated colleges including 959.07 lac of industrial integrated BBA and MBA courses run by NIAM. So there is net increase of Rs. 694.93 lac under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, “Continued works ” was more by Rs. 110.08 lac as compared to Revised Estimates 2013-14 due to payment of works in progress on actual basis. Also actual expenditure under the head “Landscaping & Horticulture” was made more by Rs. 0.96 lac than the Revised Estimates 2013-14. Actual expenditure for various Depts. assigned under head Development, Research and Academic Activities in less by Rs. 50.27 lac by allowing only essential purchases and day to day expenditure. In this way, the total expenditure has been incurred more by Rs. 60.77 lac and overall there has been surplus of Rs. 1496.56 lac under the Plan-side.

IX

II. HIGHLIGHTS FOR THE YEAR 2014-2015

Revised Estimates for the year 2014-2015 as compared with the Budget Estimates 2014-2015 (Rs. in lac)

| Sr. No. | Component/Head | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Excess/Less (+) (-) |
|---------------------------|---|----------------------------|-----------------------------|---------------------|
| A. NON-PLAN INCOME | | | | |
| 1. | Grant-in-aid from the State Govt. | 2800.00 | 2800.00 | |
| 2. | Internal Receipts :- | | | |
| (i) | Directorate of Distance Education | 5000.00 | 3700.00 | (-)1300.00 |
| (ii) | Other internal Receipts | 10382.21 | 12723.74 | (+)2341.53 |
| Total | | 18182.21 | 19223.74 | |
| EXPENDITURE | | | | |
| 1. | Salary including PF | 11721.98 | 9395.74 | (-)2326.24 |
| 2. | Lump-sum provision on account of DA/Arrears of Revision of Pay scales/ACP/DPS contribution etc. | | | |
| i) | Non-Teaching staff | 645.00 | 665.00 | (+)20.00 |
| ii) | Teaching Staff | 445.00 | 245.00 | (-)200.00 |
| (Total of 1 and 2) | | 12811.98 | 10305.54 | |
| 3. | Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund). | 3602.00 | 3577.00 | (-)25.00 |
| 4. | T.A.(including Payment of T.A. to examiners etc.) | 135.00 | 66.00 | (-)69.00 |
| 5. | Conduct of Examinations including Remuneration to examiners | 2531.50 | 2516.57 | (-)14.93 |
| 6. | Directorate of Distance Education | 2656.00 | 1695.67 | (-)960.33 |
| 7. | Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.) | 7715.80 | 7533.89 | (-)181.91 |
| Total | | 29452.28 | 25694.67 | |
| | | (-)11270.07 | (-)6470.88 | |

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 2800.00 lac as provided in the State Budget 2014-15. University has made fresh admissions in various traditional courses run through Distance Education Mode from the year 2014-15. The income from Directorate of Distance Education is expected less by Rs. 1300.00 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs 5000.00 lac in the Budget Estimates 2014-15. Increase in income of Rs. 2341.53 lac is expected in other internal receipts as compared to Budget Estimates 2014-15 as a result of increase/decrease in various head of income i.e tuition fee & fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

X

The decrease of Rs. 2326.24 lac is under the head 'Salary' is mainly on account of vacant post and Rs. 200.00 lac reduction in expenditure on account of payment of Teaching Staff. Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2014-2015 has been kept less by Rs. 14.93 lac against Budget Estimates 2014-15 on actual basis. However, it is more by Rs. 317.77 lac as compared to actuals of 2013-14. There is an decrease of Rs. 960.33 lac in the Directorate of Distance Education expenditure which is mainly due to less provision under heads Maintenance of Machinery & Equipments, Computers & other IT Products (NR) and Non Payment to computer agency (NYSA) engaged for examination work.

There is an decrease of Rs. 25.00 lac under the head Statutory Contributions as less provision for of Rs. 50.00 lac medical reimbursement and more provision of Rs. 25.00 lac towards Gratuity in Revised Estimates 2014-15 and only inevitable expenditure under other heads has been permitted and under head "Others" decrease is by Rs. 181.91 lac due to imposition of cut of 25% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National/International Seminars and Conferences, Materials and Supplies, Medicines, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 11270.07 lac to Rs. 6470.88 lac in the Revised Estimates 2014-15 and efforts will be made to keep the deficit to the bare minimum by allowing only unavoidable expenditure.

| | | | | (Rs. in lac) |
|--------------------|---|----------------------------|-----------------------------|--------------|
| Sr. No. | Component/Head | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Excess/Less |
| B. | PLAN INCOME | | | |
| 1. | Grant-in-aid from the State Govt. | 2000.00 | 2000.00 | |
| 2. | Development, Research & Academic Activities | 2247.22 | 2550.00 | (+302.78) |
| Total | | 4247.22 | 4550.00 | |
| EXPENDITURE | | | | |
| 1. | Construction Works : | | | |
| | i) At University Campus : | | | |
| | a) Continued Works | 2100.00 | 1894.00 | (-)2861.00 |
| | b) New Works | 2655.00 | | |
| 2. | Landscaping & Horticulture | 250.00 | 200.00 | (-)50.00 |
| 3. | Development Research & Academic Activities | 325.00 | 259.25 | (-)65.75 |
| Total : | | 5330.00 | 2353.25 | |
| | | (-)1082.78 | (+2196.75) | |

XI

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 2000.00 lac for the year 2014-15 and released the full amount. Against the earmarked amount of Rs 2247.22 lac, more income of Rs. 450.00 lac. in the Revised Estimates 2014-15, is mainly on account of income under head 'Development Research & Academic Activities' from affiliated colleges University Teaching Departments decrease in "other heads" thus there is overall increase of Rs. 302.78 in the Revised Estimates 2014-15.

To complete the construction projects in hand on the University Campus, provision of Rs. 1894.00 lac has been kept in the Revised Estimates 2014-15 against the original of Rs. 4755.00 lac for continued and new works The details of works is given at page 32-38 and most of the continued works are likely to be completed during this financial year.

There is decrease of Rs. 50.00 lac on the basis of actual expenditure in the Revised Estimates 2014-15 under head 'Landscaping & Horticulture'. There is an decrease of Rs. 65.75 lac under the head 'Development Research & Academic Activities' as only essential expenditure has been allowed to the Departments in the Revised Estimates 2014-15. Thus, surplus of Rs. 2196.75 lac on plan side is estimated in the Revised Estimates 2014-15.

XII

III - BUDGET ESTIMATES FOR THE YEAR 2015-2016

Budget Estimates 2015-2016 as compared with the Revised Estimates 2014-2015 are as under :-

(Rs. in lac)

| Sr. No. | Component/Head | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 | Excess/Less (+) (-) |
|-----------|---|--------------------------------|-------------------------------|------------------------|
| B. | NON-PLAN INCOME | | | |
| 1. | Grant-in-aid from the State Govt. | 2800.00 | 3100.00 | (+300.00) |
| 2. | Internal Receipts :- | | | |
| | (i) Directorate of Distance Education | 3700.00 | 4500.00 | (+800.00) |
| | (ii) Other internal Receipts | 12723.74 | 11534.75 | (-)1188.99 |
| | Total | 19223.74 | 19134.75 | |
| | EXPENDITURE | | | |
| 1. | Salary including PF | 9395.54 | 12303.63 | (+2907.09) |
| 2. | Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc | | | |
| | i) Non-Teaching staff | 665.00 | 300.00 | (-)365.00 |
| | ii) Teaching staff | 245.00 | 300.00 | (+55.00) |
| | (Total of 1 and 2) | 10305.54 | 12902.63 | |
| 3. | Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund). | 3577.00 | 3652.00 | (+75.00) |
| 4. | T.A. (including Payment of T.A. to examiners etc.) | 66.00 | 135.00 | (+69.00) |
| 5. | Conduct of Examinations including Remuneration to examiners | 2516.57 | 2782.50 | (+265.93) |
| 6. | Directorate of Distance Education | 1695.67 | 1882.70 | (+187.03) |
| 7. | Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.) | 7533.89 | 9783.66 | (+2549.00) |
| | Total | 25694.67 | 31138.49 | -- |
| | | (-)6470.85 | (-)12003.74 | |

The grant-in-aid (Non-Plan) from the State Govt. for the year 2015-16 is estimated Rs. 3100.00 lac against the total salary expenses of Rs. 12902.63 lac at Sr. No. 1 and 2. The income from Directorate of Distance Education has been kept at Rs. 4500.00 lacs more by Rs. 800.00 lacs as compared to Revised Estimates 2014-15 because fee is to be received from some students already enrolled in various courses and fresh students admitted in the traditional courses on the University Campus through Distance Education Mode. There is decrease nearly on account of sale of publication fee (1430.98 lac), bank interest (100.00 lac). However, due to increase in the other heads, overall decrease of Rs. 1188.99 lac is expected during 2015-16.

XIII

There is an increase of Rs. 2907.09 lac under the head 'Salary' during the year 2015-16 as compared to the Revised Estimates 2014-15. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University, annual increments and more contribution to P.F. A token sum of Rs. 300.00 lac and Rs.300.00 lac has been earmarked in the Budget Estimates 2015-16 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/arrears of pay scales/grant of ACP/DPS contribution etc.

Nominal increase of Rs.69.00 lac has been proposed under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2015-16. Revised rates of TA/DA has been adopted by the University w.e.f. 18.01.2011 on the pattern of State Govt. An increase of Rs.265.93lac in the Budget Estimates 2015-16 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, Supervisory Staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated more by Rs. 187.03 lac as compared to Revised Estimates 2014-15, due to more provisions under need contractual special services (Computerization IT) to release pending payment to NYSA and minor increase in other Heads of day to day expenditure.

The net increase of Rs. 75.00 lac under the head Statutory Contributions is mainly on account of more provision under ex-gratia (0.50 lac) and LTC (0.50 lac), Medical-Rembursement (Rs. 0.50 lac)and less provision under other Heads. The increase of Rs. 2549.00 lac under the head "Others" is meagre increase as compared to Budget Estiamtes 2014-15 that was i.e. Rs.2067.86 lac which is unavoidable in the standard objects of expenditure like electricity changes, Library books, Contractual spl. services, POL Charges, Computer and other IT products (NR) and Mtc. of buildings. The overall deficit of Rs.12003.24 lac would be met by effecting economy measures, introducing new courses to generate additional revenue and allowing only essential expenditure.

XIV

| (Rs. in lac) | | | | |
|--------------------------------|--|--------------------------------|-------------------------------|-----------------------|
| Sr. No. | Component/Head | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 | Excess/Less (+)(-) |
| B. PLAN | | | | |
| INCOME | | | | |
| 1. | Grant-in-aid from the State Govt. | 2000.00 | 2400.00 | (+400.00) |
| | Development, Research & Academic Activities | 2550.00 | 2005.00 | (-)545.00 |
| | Total : | 4550.00 | 4405.00 | -- |
| EXPENDITURE | | | | |
| 1. Construction Works : | | | | |
| i) At University Campus : | | | | |
| | a) Continued Works | 1899.00 | 5305.00 | (+3406.00) |
| | b) New Works | | | |
| 2. | Landscaping & Horticulture | 200.00 | 350.00 | (+150.00) |
| 3. | Development, Research & Academic Activities | 259.25 | 126.75 | (-)132.50 |
| | Total : | 2353.25 | 5781.75 | -- |
| | | (+2196.75) | (-)1376.75 | |

The grant-in-aid (Plan) from the State Govt. for the year 2015-2016 has been estimated to the tune of Rs. 2400.00 lac to meet out the expenditure on the ongoing and new construction works. Decrease in development fee of Rs 545.00 lac as compared to Revised Estimates 2014-15 has been estimated in Budget Estimates 2015-16 from various Colleges/ University Teaching Departments/Industrial Integrated Courses BBA & MBA run by NIAM.

A provision on expenditure side of Rs. 5305.00 lac for continued works including new work in 2015-16 as detailed at page 32-38 have been proposed. Payment to NBCC for the works completed during this financial year is to be made. There is an increase of Rs.150 lac in the Budget Estimates 2015-16 under the head Landscaping & Horticulture as compared to Revised Estimates 2014-15 to provide more horticultural facilities on the Campus and provision for less expenditure of Rs. 132.50 lac as compared to Revised Estimates 2014-15 for Development, Research & Academic Activities has been made keeping in the view the expected receipts on account of Development fee from Colleges/University Teaching Departments NIAM. Thus, overall deficit of Rs. 1376.75 lac is expected on plan side and works shall be executed within the resources.

Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May, 2013 on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs. 15.30 crore and Rs. 1.20 crore have been separately sanctioned by the UGC for the coaching scheme during the XII Plan Period (2012-17) as per details below:

| | (Rs. in Crore) |
|---|-----------------------|
| 1. General Development Assistance Scheme (Including allocation for Merged Schemes) | 15.30 |
| 2. Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer) | 1.20 |
| Total | 16.50 |

The Commission has already released Rs. 2,68,13,000/- for 2012-13 & Rs. 3,43,87,000/- for 2013-14 out of the allocation under General Development Assistance Scheme and Rs. 30,00,000/- as adhoc grant for 2012-13 onwards out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer). Further, the next installment of grant under General Development Assistance Scheme is still to be released by the University Grants Commission.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/carried over balances on account of these schemes.

Wazir Singh
FINANCE OFFICER

| BUDGET AT A GLANCE | | | | | | | | | | |
|---------------------------|--|----------------------------|----------------------------|---|--|-------------------------------------|--|---|-----------------|----------------|
| (Rs. In lac) | | | | | | | | | | |
| | RECEIPTS | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| A. | State Govt. Grant | | | | | | | | | |
| (a) | Plan | 1700.00 | 1800.00 | 2000.00 | 2000.00 | 1400.00 | 600.00 | 2400.00 | ii | |
| (b) | Non-Plan | 2400.00 | 2600.00 | 2800.00 | 2800.00 | 2100.00 | 700.00 | 3100.00 | iv | |
| B. | Internet Receipt | | | | | | | | | |
| (a) | Plan | 4481.78 | 3427.53 | 2247.22 | 2550.00 | 2523.08 | 26.92 | 2005.00 | ii | |
| (b) | Non-Plan | 12986.08 | 13979.65 | 10382.21 | 12723.74 | 11265.13 | 1458.61 | 11534.75 | v | |
| C. | Directorate of Distance Education | | | | | | | | | |
| (i) | Capital | | | | | | | | | |
| (ii) | Revenue | 7844.76 | 5530.67 | 5000.00 | 3700.00 | 3330.44 | 369.56 | 4500.00 | viii | |
| D. | Self Financing | | | | | | | | | |
| (i) | Capital | | | | | | | | | |
| (ii) | Revenue | 1051.88 | 1152.99 | 1459.65 | 1497.20 | 953.02 | 544.18 | 1536.00 | x | |
| E. | Funding Agencies | | | | | | | | | |
| (a) | Plan | 1860.06 | 1364.65 | 2201.00 | 2441.00 | 840.20 | 1600.80 | 2436.00 | xi | |
| (b) | Non-Plan | | | | | | | | | |
| S. | Total | 32324.56 | 29855.49 | 26090.08 | 27711.94 | 22411.87 | 5300.07 | 27511.75 | | |
| | EXPENDITURE | | | | | | | | | |
| F. | State Govt. Grant | | | | | | | | | |
| (i) | Plan | 9758.67 | 3739.49 | 5330.00 | 2353.25 | 1560.52 | 792.73 | 5781.75 | iii | |
| G. | Non-Plan (excluding) DDE.SFS & Specific Project Grants) | 18629.78 | 19920.34 | 26796.28 | 23999.00 | 15888.38 | 8110.62 | 29255.79 | vi | |
| H. | Directorate of Distance Education | | | | | | | | | |
| (i) | Capital | | | | | | | | | |
| (ii) | Revenue | 3078.50 | 2773.37 | 2656.00 | 1695.67 | 1149.58 | 546.09 | 1882.70 | viii | |
| I. | Self Financing Schemes | | | | | | | | | |
| (i) | Capital | | | | | | | | | |
| (ii) | Revenue | 504.80 | 731.04 | 1459.65 | 1497.20 | 568.63 | 928.57 | 1536.00 | x | |
| J. | Funding Agencies | 1308.40 | 1956.85 | 2716.00 | 2666.00 | 934.60 | 1731.40 | 2448.00 | xi | |
| T. | Total | 33280.15 | 29121.09 | 38957.93 | 32211.12 | 21101.73 | 12109.41 | 40904.24 | | |
| | Surplus/Deficit (S-T) | (-) 955.59 | (+)734.40 | (-)12867.85 | (-)4499.18 | | | (-)13392.49 | | |
| | Opening Balance | (+)14482.89 | (+)13527.3 | (+)9176.48 | (+)14261.7 | | | (+)9762.52 | | |
| | Overall (+) or (-) | (+)13527.30 | (+)14261.70 | (-)3691.37 | (+)9762.52 | | | (-)3629.97 | | |

Abstract of Receipt
A. State Govt. Grant-PLAN

(Rs. In lac)

| | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
|---|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| Opening Balance | | | | (+)1488.04 | | | (+)3684.79 | | |
| Appropriation from Non-Plan page- | (+)3576.89 | | | | | | | | |
| A. Grant-in aid for | | | | | | | | | |
| Construction Projects | | | | | | | | | |
| Capital Expenditure for | | | | | | | | | |
| Purchase of Equipment | 1700.00 | 1800.00 | 2000.00 | 2000.00 | 1400.00 | 600.00 | 2400.00 | 39 | |
| Purchase of Books | | | | | | | | | |
| Purchase of machinery | | | | | | | | | |
| Purchase of Furniture | | | | | | | | | |
| Research Work | | | | | | | | | |
| Other capital expenditure, if any | | | | | | | | | |
| Total | 1700.00 | 1800.00 | 2000.00 | 2000.00 | 1400.00 | 600.00 | 2400.00 | | |
| B. Internal Receipt | | | | | | | | | |
| Development, Research and Academic Activities | 4481.78 | 3427.53 | 2247.22 | 2550.00 | 2523.08 | 26.92 | 2005.00 | 39 | |
| Total | 6181.78 | 5227.53 | 4247.22 | 4550.00 | 3923.08 | 626.92 | 4405.00 | | |

Abstract of Expenditure
F. State Govt. Grant-PLAN

(Rs. In lac)

| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
|----|-----------------------------------|--------------------|---------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|-------------|---------|
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| 1 | Capital Expenditure for | | | | | | | | | |
| 2 | Construction Projects | 8582.19 | 2973.62 | 5005.00 | 2094.00 | 1385.12 | 708.88 | 5655.00 | 32-38 | |
| | Purchase of Equipment | | | | | | | | | |
| | Purchase of Books | | | | | | | | | |
| | Purchase of machinery | | | | | | | | | |
| | Purchase of Furniture | | | | | | | | | |
| | Research Work | | | | | | | | | |
| | Other plan expenditure, if any | 1176.48 | 757.39 8.48 PGRC | 325.00 | 259.25 | 175.40 | 83.85 | 126.75 | 40-42 | |
| | Total | 9758.67 | 3739.49 | 5330.00 | 2353.25 | 1560.52 | 792.73 | 5781.75 | | |
| B. | Surplus/Deficit (+) (-) | (-)3576.89 | (+) 1488.04 | (-)1082.78 | (+)2196.75 | | | (-)1376.75 | | |
| | Closing Balance | - | (+) 1488.04 | (-)220.42 | (+) 3684.79 | | | (+)2308.04 | | |

| Abstract of Receipt | | | | | | | | | | |
|--------------------------------------|---|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| A. State Govt. Grant-NON PLAN | | | | | | | | | | |
| (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| | Opening Balance | | | | | | | | | |
| | Grant-in-aid for | | | | | | | | | |
| 1 | Salary/Establishment Expenditure Non-Teaching | 2400.00 | 2600.00 | 2800.00 | 2800.00 | 2100.00 | 700.00 | 3100.00 | 4 | |
| 2 | Other/Administrative Expenditure | | | | | | | | | |
| 3 | Maintenance | | | | | | | | | |
| 4 | Other, if any | | | | | | | | | |
| | Total | 2400.00 | 2600.00 | 2800.00 | 2800.00 | 2100.00 | 700.00 | 3100.00 | | |

| Abstract of Receipt | | | | | | | | | | |
|--------------------------------------|---|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| B. Internal Receipt- NON PLAN | | | | | | | | | | |
| (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| | Opening Balance | (+)6289.90 | (+)4978.41 | (+) 2554.61 | (+) 6403.98 | | | (+) 686.02 | | |
| | Appropriation from DDE | (+)5509.10 | (+) 4766.26 | (+) 2530.00 | (+)2757.30 | | | (+)2004.33 | | |
| | Appropriation from SFS | | | | | | | | | |
| 1 | Fees & Fines | | | | | | | | | |
| | Tution fee teaching Deptt. | 127.70 | 134.07 | 122.25 | 117.57 | 115.98 | 1.59 | 122.80 | 1 | |
| | Examination Fees | 6395.53 | 7618.45 | 4820.00 | 5220.00 | 4704.28 | 515.72 | 5215.00 | 1 | |
| | Other Fees like Registration Migration Admission etc. | 1581.73 | 1592.61 | 1724.50 | 1925.52 | 1720.72 | 204.80 | 2129.65 | 1 | |
| 2 | Services i.e. rent, Electricity etc. | 258.01 | 315.05 | 295.00 | 271.50 | 217.68 | 53.82 | 301.00 | 2 | |
| 3 | Interest on Fixed Deposits etc. | 1635.75 | 853.79 | 600.00 | 800.00 | 710.85 | 89.15 | 700.00 | 2 | |
| 4 | Hostel Receipt | 149.95 | 161.37 | 170.00 | 215.00 | 212.98 | 2.02 | 225.00 | 2 | |
| 5 | Sale of Publication | 289.21 | 194.73 | 187.96 | 1650.00 | 1610.98 | 39.02 | 180.00 | 2 | |
| 6 | Income from land & farming & Horticulture | - | - | - | - | - | - | - | | |
| 7 | University Press | 124.01 | 183.80 | 205.00 | 257.00 | 4.02 | 252.98 | 258.00 | 3 | |
| 8 | Misc. Income | 1326.59 | 1820.81 | 1241.50 | 1164.20 | 972.49 | 191.71 | 1253.00 | 2 | |
| 9 | Deposits & Remittances | 1097.61 | 1105.03 | 1016.00 | 1103.95 | 995.15 | 107.80 | 1150.30 | 3 | |
| | Total | 12986.08 | 13979.65 | 10382.21 | 12723.74 | 11265.13 | 1458.61 | 11534.75 | | |
| | Grand Total (A+B) | 15386.08 | 16579.65 | 13182.21 | 15523.74 | | | 14634.75 | | |

| Abstract of Expenditure-Non Plan | | | | | | | | | | |
|--|-----------------------------------|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|-------------|---------|
| G.(excluding DDE[SFS and Specific Project Grants (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| | Establishment Expenditure | | | | | | | | | |
| 1 | Salary | | | | | | | | | |
| | Teaching | 4446.55 | 5153.39 | 6805.65 | 5501.79 | 4125.75 | 1376.04 | 6901.67 | | |
| | Non-Teaching | 3541.11 | 3928.01 | 6006.33 | 4803.75 | 3725.23 | 1078.52 | 6000.96 | | |
| 2 | Conduct of Examination | 2083.50 | 2239.58 | 2621.51 | 2574.57 | 1644.03 | 930.54 | 2872.50 | | |
| 3 | Audit fee | 70.02 | 91.29 | 100.00 | 86.00 | - | 86.00 | 100.00 | | |
| 4 | Administrative Expenditure | 623.00 | 878.56 | 1341.90 | 1262.09 | 545.44 | 716.65 | 1897.61 | | |
| 5 | Scholarships & Stipends | 64.16 | 56.02 | 111.00 | 76.00 | 56.63 | 19.37 | 121.00 | | |
| 6 | Land & Farming Horticulture | 7.58 | 10.73 | 15.00 | 15.20 | 11.86 | 3.34 | 20.00 | | |
| 7 | Hostels | 0.40 | 1.94 | 12.40 | 3.14 | 0.20 | 2.94 | 7.25 | | |
| 8 | Loans & Advances | 283.04 | 342.59 | 538.00 | 432.15 | 281.05 | 151.10 | 551.00 | | |
| 9 | Statutory Contributionss | 3529.67 | 3273.92 | 3602.00 | 3577.00 | 3159.36 | 417.65 | 3652.00 | | |
| 10 | Others if any | 3980.75 | 3944.31 | 5642.50 | 5667.31 | 2338.84 | 3328.47 | 7131.80 | | |
| | Total | 18629.78 | 19920.34 | 26796.28 | 23999.00 | 15888.38 | 8110.62 | 29255.79 | 5-30 | |
| | Surplus/Deficit (+) (-) | (-)3243.70 | (-)3340.69 | | (-)8475.26 | | | (-)14621.04 | | |
| | Closing Balance | (+)8555.30 | (+)6403.98 | | (+)686.02 | | | (-)11930.69 | | |
| | Appropriation to Plan page iii | (-)3576.89 | - | | - | | | - | | |
| | Net Closing Balance | (+)4978.41 | (+)6403.98 | | (+)686.02 | | | (-)11930.69 | | |

| C. Directorate of Distance Education-REVENUE | | | | | | | | | | |
|---|--|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---|
| Abstract of Receipt & Expenditure | | | | | | | | | | |
| (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| Receipt | | | | | | | | | | |
| 1 | Application Registration Fees | | | | | | | | | |
| 2 | Tuition fee | | | | | | | | | |
| 3 | Examination fee | | | | | | | | | |
| 4 | Other fees | | | | | | | | | |
| 5 | Postal fees | 7844.76 | 5530.67 | 5000.00 | 3700.00 | 3330.44 | 369.56 | 4500.00 | 3 | |
| 6 | Services i.e. rent, Electricity etc. | | | | | | | | | |
| 7 | Interest on fixed deposits | | | | | | | | | |
| 8 | Misc. Income | | | | | | | | | |
| | Total | 7844.76 | 5530.67 | 5000.00 | 3700.00 | 3330.44 | 369.56 | 4500.00 | 3 | |
| H. Less Expenditure | | | | | | | | | | |
| Establishment Expenditure | | | | | | | | | | |
| 1 | Salary | | | | | | | | | |
| | Teaching | 421.33 | 457.91 | 637.61 | 535.00 | 398.05 | 136.95 | 684.89 | 28 | Included in G- Non Plan Expenditure |
| | Non-Teaching | | | | | | | | | |
| 2 | Conduct of Examinations | | | | | | | | | |
| 3 | Audit fees | | | | | | | | | |
| 4 | Administrative Expenditure | | | | | | | | | |
| 5 | Scholarships & Stipends | 3078.50 | 2773.37 | 2656.00 | 1695.67 | 1149.58 | 546.09 | 1882.70 | 28-29 | |
| 6 | Land & Farming Horticulture | | | | | | | | | |
| 7 | Hostels | | | | | | | | | |
| 8 | Loans & Advances | | | | | | | | | |
| 9 | Statutory Contributions | | | | | | | | | |
| 10 | Others if any | | | | | | | | | |
| | Total | 3078.50 | 2773.37 | 2656.00 | 1695.67 | 1149.58 | 546.09 | 1882.70 | | |
| | Surplus/Deficit (+) (-) | (+)4766.26 | (+)2757.30 | (+)2344.00 | (+)2004.33 | | | (+)2617.30 | | |
| | Closing Balance carried over to B- Internal receipt Non- Plan | (+)4766.26 | (+)2757.30 | (+)2344.00 | (+)2004.33 | | | (+)2617.30 | | |

| D. Self Financing Schemes | | | | | | | | | | |
|--|--|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| Abstract of Receipt & Expenditure-REVENUE | | | | | | | | | | |
| (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| | Opening Balance | (+)1300.98 | (+)1848.06 | (+)1947.39 | (+)2270.01 | | | (+)2270.01 | | |
| RECEIPTS | | | | | | | | | | |
| 1 | Fees from Admission | | | | | | | | | |
| 2 | Income from Admission Entrance Test | 1051.88 | 1152.99 | 1459.65 | 1497.20 | 953.02 | 544.18 | 1536.00 | 43 | |
| 3 | Interest on fixed deposits | | | | | | | | | |
| 4 | Fee from industry sponsored/NRI Seats | | | | | | | | | |
| 5 | Others, if any | | | | | | | | | |
| | Total | 1051.88 | 1152.99 | 1459.65 | 1497.20 | 953.02 | 544.18 | 1536.00 | | |
| I. Less Expenditure | | | | | | | | | | |
| 1 | Establishment Expenditure i.e. Salary | | | | | | | | | |
| | Teaching | | | | | | | | | |
| | Non-Teaching | | | | | | | | | |
| 2 | Administrative Expenditure | 504.80 | 719.04 | 1022.00 | 1021.28 | 568.63 | 452.65 | 1209.65 | 44 & 45 | |
| 3 | Conduct of Admission Entrance Test | | | | | | | | | |
| 4 | New Professional Courses | | | | | | | | | |
| 5 | Other Misc. Expenditure Revolving Fund | | 12.00 | 437.65 | 475.92 | | 475.92 | 326.35 | | |
| | Total | 504.80 | 731.04 | 1459.65 | 1497.20 | 568.63 | 928.57 | 1536.00 | | |
| | Surplus/Deficit (+) (-) | (+)547.08 | (+)421.95 | - | - | | | - | | |
| | Closing Balance to be carried forward in the next financial year | (+) 1848.06 | (+)2270.01 | (+)1947.39 | (+)2270.01 | | | (+)2270.01 | | |

E. Project based Grant from funding Agencies
Abstract of Receipt & Expenditure

(Rs. In lac)

| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
|-----|--|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| | | 1 | 2 | 3 | 4 | 5 | 6(4-5) | 7 | 8 | 9 |
| | Opening Balance | (+)1382.91 | (+)1934.57 | (+)1282.12 | (+)1342.37 | | | (+)1117.37 | | |
| | RECEIPTS | | | | | | | | | |
| 1 | UGC | 1185.95 | 718.96 | 1450.00 | 1700.00 | 442.94 | 1257.06 | 1705.00 | 46 | |
| 2 | DST | | | | | | | | | |
| i) | Plan | | | | | | | | | |
| ii) | Non-Plan | | | | | | | | | |
| 3 | CSIR/ICSSR | 618.72 | 465.03 | 650.00 | 650.00 | 389.42 | 260.58 | 650.00 | 46 | |
| 4 | TEQIP | | | | | | | | | |
| i) | Plan | | | | | | | | | |
| ii) | Non-Plan | | | | | | | | | |
| 5 | Other funding Agencies | 55.39 | 180.66 | 101.00 | 91.00 | 7.84 | 83.16 | 81.00 | 46 | |
| | Total | 1860.06 | 1364.65 | 2201.00 | 2441.00 | 840.20 | 1600.80 | 2436.00 | | |
| | Less Expenditure | | | | | | | | | |
| J. | | | | | | | | | | |
| 1 | UGC | 751.47 | 1191.62 | 1975.00 | 1925.00 | 593.38 | 1331.62 | 1717.00 | 47 | |
| 2 | DST | | | | | | | | | |
| 3 | CSIR/ICSSR | 508.23 | 688.97 | 650.00 | 650.00 | 325.50 | 324.50 | 650.00 | 47 | |
| 4 | TEQIP | | | | | | | | | |
| 5 | Other funding Agencies | 48.70 | 76.26 | 91.00 | 91.00 | 15.72 | 75.28 | 81.00 | 47 | |
| | Total | 1308.40 | 1956.85 | 2716.00 | 2666.00 | 934.60 | 1731.40 | 2448.00 | | |
| | Surplus/Deficit (+) (-) | (+)551.66 (-) | (-)592.20 (-) | (-)515.20 (-) | (-)225.00 (-) | | | (-)120.00 (-) | | |
| | Closing Balance to be carried firward in the next financial year | (+)1934.57 | (+)1342.37 | (+)767.12 | (+)1117.37 | | | (+)1105.37 | | |

| Deposits & Remittances | | | | | | | | | | |
|--|-----------------------------------|--------------------|--------------------|--------------------------------|---------------------------------|-----------------------------|--|--------------------------------|----------|---------|
| Abstract of Receipt & Expenditure | | | | | | | | | | |
| (Rs. In lac) | | | | | | | | | | |
| | | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-15 | Revised Estimates 2014-15 | Actuals up to 31.12.2014 | Estimates for last quarter 01.01.15 to 31.03.15 | Budget Estimates 2015-16 | Page No. | Remarks |
| | | 1 | 2 | 3 | 4 | 5(3-4) | 6(4-5) | 7 | 8 | 9 |
| | RECEIPTS | | | | | | | | | |
| | Opening Balance | | | | | | | | | |
| 1 | Recoveries of short term advances | 135.84 | 152.30 | 107.00 | 109.65 | 72.29 | 37.36 | 120.00 | | |
| 2 | Securities/earnest Money | 34.38 | 23.19 | 15.00 | 36.00 | 32.01 | 3.99 | 40.00 | | |
| 3 | Building and development fees | - | - | - | - | - | - | - | | |
| 4 | Miscellaneous | 927.39 | 929.54 | 894.00 | 957.30 | 890.85 | 66.45 | 990.30 | | |
| | Total | 1097.61 | 1105.03 | 1016.00 | 1102.95 | 995.15 | 107.80 | 1150.30 | 3 | |
| | J. Expenditure | | | | | | | | | |
| 1 | Short term advances | 92.64 | 106.67 | 107.00 | 109.65 | 108.69 | 0.96 | 120.00 | | |
| 2 | Refund of securities | 12.25 | 21.14 | 15.00 | 34.00 | 10.69 | 23.31 | 35.00 | | |
| 3 | Miscellaneous expenses | 1175.00 | 908.35 | 1177.70 | 1241.90 | 330.87 | 911.03 | 1256.10 | | |
| | Total | 1279.89 | 1036.16 | 1299.70 | 1385.55 | 450.25 | 935.30 | 1411.10 | 8 | |

4 STATEMENT OF WORK PROJECTS COMPLETED DURING THE FINANCIAL YEAR 2015-16

| Sr. no. | Title | Tenure | Approved Estimated Cost | Total expenditure incurred i.e. upto 31.03.2014 | Estimated expenditure during the year 2014-15 | Actual incurred during the year upto 31.12.2014 | Estimated estimates for three months upto 31.03.2015 | Cost over runs if any |
|---------|--|-----------|-------------------------|---|---|---|--|-----------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| 1 | Supply of furniture in various Hostels and Departments | 12 months | 1000.00 | 310.37 | 170.00 | 110.00 | 60.00 | -- |
| 2 | Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground | 12 months | 124.55 | 59.41 | 11.78 | 11.78 | -- | -- |
| 3 | Construction of car shed and Toilet-cum-office for Cricket Ground | 06 months | 34.62 | 12.51 | 3.64 | 3.64 | -- | -- |
| 4 | Construction of development of Park in between Type-IA and Type-I Houses | 08 months | 52.80 | 38.71 | 0.77 | 0.77 | -- | -- |
| 5 | Construction of Animal House | 06 months | 30.82 | 37.19 | 4.50 | 4.50 | -- | -- |
| 6 | Extension of Yagshalla | 04 months | 35.00 | 6.87 | 5.00 | 4.50 | 0.50 | -- |
| 7 | Construction of Gate for Boys Hostel Complex | 04 months | 12.00 | -- | 7.00 | 6.10 | 0.90 | -- |
| 8 | Construction of Tennis Court | 06 months | 30.00 | -- | 25.00 | 25.00 | -- | -- |
| 9 | Construction of Basket Ball Court | 06 months | 12.00 | 2.75 | 11.50 | 11.50 | -- | -- |
| 10 | Construction /maintenance of various roads | 12 months | 150.00 | -- | 90.00 | 80.00 | 10.00 | -- |
| 11 | Unspecified and unforeseen works | 12 months | 200.00 | -- | 215.00 | 160.00 | 55.00 | -- |
| 12 | Filling of good earth/tibba sand at various places | 06 months | 50.00 | -- | 1.36 | 1.36 | -- | -- |
| 13 | Construction of various CC parking | 06 months | 50.00 | -- | 14.00 | 14.00 | -- | -- |
| 14 | Construction of various footpath | 06 months | 50.00 | -- | 41.00 | 39.00 | 2.00 | -- |
| 15 | Addition/alterations in various buildings | 06 months | 50.00 | -- | 13.00 | 12.00 | 1.00 | -- |

| Sr. no. & ₹ | Title | Tenure | Approved Estimated Cost | Total expenditure incurred i.e. upto 31.03.2014 | Estimated expenditure during the year 2014-15 | Actual incurred during the year upto 31.12.2014 | Estimated estimates for three months upto 31.03.2015 | Cost over runs if any |
|--|---|-----------|-------------------------|---|---|---|--|-----------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
| 16 | Special repair of old buildings | 06 months | 100.00 | -- | 76.00 | 74.00 | 2.00 | -- |
| 17 | Treatment of roof in Tagore Auditorium to avoid seepage | 03 months | 15.00 | -- | 10.00 | -- | 10.00 | -- |
| 18 | Construction of porch and corridors for Statistics Department | 02 months | 50.00 | -- | 1.50 | 1.50 | -- | -- |
| 19 | Construction of Cricket Ground Pitches and allied works for functioning of the Ground | 04 months | 50.00 | -- | 5.00 | 5.00 | -- | -- |
| 20 | Construction of Security Hutment in the Administrative Block & Exam. Block | 03 months | 10.00 | -- | 5.60 | 5.00 | 0.60 | -- |
| 21 | Purchase of Books & Computer for various Departments | | | | 255.00 | | 255.00 | |
| 22 | Strengthening of roads in the premises of Sports Complex | 03 months | 32.24 | -- | 32.24 | -- | 32.24 | -- |
| Electrical and Public Health Works: | | | | | | | | |
| 23 | SITC of 1000 KVS TF, 11/443 K Sub-Station & Provision of DG set in Press Building | 06 months | 108.00 | -- | 107.76 | 107.76 | -- | -- |
| 24 | Supply, installation and commissioning of LED based 100 nos. street lights | 04 months | 9.85 | -- | 9.85 | 9.85 | -- | -- |
| 25 | High mast (3 nos.) | 02 months | 20.00 | -- | 6.95 | 6.95 | -- | -- |
| 26 | Estimated for Reserved Stock | | 76.00 | | 60.42 | 60.42 | | |
| Total= | | | | | 1183.77 | 754.63 | 429.24 | |

STATEMENT OF ONGOING CONSTRUCTION WORK PROJECTS DURING THE FINANCIAL YEAR 2014-15

| Sr. no. | Title | Tenure | Approved Estimated Cost | Total expenditure incurred i.e. upto 31.03.2014 | Estimated expenditure during the year 2014-15 | Actual incurred during the year upto 31.12.2014 | Estimated estimates for three months upto 31.03.2015 | Budget estimates 2015-16 | Cost over runs if any |
|---------|--|-----------|-------------------------|---|---|---|--|--------------------------|-----------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| 1. | Construction of Sewerage Treatment Plant (STP) | 09 months | 700.00 | -- | 200.00 | 200.00 | -- | 400.00 | |
| 2. | Construction of Synthetic Athletic Track in Sports Complex | 09 months | 700.00 | -- | 150.00 | 150.00 | -- | 200.00 | |
| 3. | Construction of 1 st floor building and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH & E.I | 12 months | 275.00 | -- | -- | -- | -- | 150.00 | |
| 4. | Construction of 100 nos. Rooms and toilets in Type-IA houses | 15 months | 193.00 | -- | 120.00 | 54.50 | 65.50 | 100.00 | |
| 5. | Construction of Pavillion in Cricket Ground | 06 months | 100.00 | -- | -- | -- | -- | 50.00 | |
| 6. | Construction of Extension of Engineering Cell building for Purchase Store and Transport Office including PH & E.I. | 12 months | 324.00 | -- | 19.35 | 19.35 | -- | 200.00 | |
| 7. | Construction of extra hall over ground floor of Wrestling and Boxing Hall | 12 months | 145.00 | -- | 10.00 | -- | 10.00 | 135.00 | |
| 8. | Construction of Neelgiri Hostel 2 nd floor | 09 months | 180.00 | -- | -- | -- | -- | 50.00 | |
| 9. | Construction of boundary wall towards railway line | 06 months | 200.00 | -- | -- | -- | -- | 165.00 | |
| 10. | Construction of 1 st floor building in between Department of Chemistry and Bio.Sc. | 06 months | 100.00 | -- | -- | -- | -- | 20.00 | |
| 11. | Construction of Transgenic Green House for Centre for Bio-technology | 04 months | 28.00 | -- | -- | -- | -- | 28.00 | |
| 12. | Construction of open shed in Campus Community Club | 02 months | 20.00 | -- | -- | -- | -- | 15.00 | |

| Sr. no. | Title | Tenure | Approved Estimated Cost | Total expenditure incurred i.e. upto 31.03.2014 | Estimated expenditure during the year 2014-15 | Actual incurred during the year upto 31.12.2014 | Estimated estimates for three months upto 31.03.2015 | Budget estimates 2015-16 | Cost over runs if any |
|---------|---|-----------|-------------------------|---|---|---|--|--------------------------|-----------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| 13. | Construction of toilets in Type-IA houses | 08 months | 90.12 | -- | 53.32 | 32.58 | 20.74 | 36.80 | |
| 14 | Providing and laying of Sprinkle and Riser System in Cricket Ground | 02 months | 16.29 | -- | 10.29 | -- | 10.29 | 6.29 | |
| 15 | Construction of underground water tank for cricket ground in Sports complex | 03 months | 16.12 | -- | 10.00 | -- | 10.00 | 8.25 | |
| 16 | Providing and fixing of floor tiles, granite stone etc. in kitchen and bath rooms of 12 nos. Type-IV(old) houses | 01 months | 10.00 | -- | 3.00 | -- | 3.00 | 7.00 | |
| 17 | Development of campus by providing footpaths, CC floor, kerb stone, kota stone and other misc. works | 06 months | 20.00 | -- | -- | -- | -- | 7.00 | |
| 18 | Repairing of old tables and chairs in Campus | 02 months | 15.00 | -- | 5.00 | -- | 5.00 | 10.00 | |
| 19 | Renovation of Library Canteen / Employment Exchange Building including construction of CC parking in front of this building | 03 months | 5.61 | -- | 5.00 | 5.00 | -- | 0.61 | |
| 20 | Construction of Boundary wall in the back of Transit Hostel | 02 months | 5.00 | -- | 4.50 | 4.50 | -- | 0.50 | |
| 21 | Construction of Footpath in Children Park | 02 months | 15.00 | -- | 7.50 | -- | 7.50 | 7.50 | |
| 22 | Construction of 02 nos. 9-J Type Houses | 12 months | 42.47 | -- | 32.47 | 14.24 | 14.23 | 10.00 | |
| 23 | Construction of Open drain | 12 months | 147.00 | -- | 28.54 | 28.54 | -- | 50.00 | |
| 24 | Replacement of burnt/damaged/defective main substation cable main and sub mains cable in UIET | 03 months | 32.38 | -- | 23.24 | 23.24 | -- | 9.14 | |
| 25 | Providing and fixing flood light fittings for 04 nos. Basket Ball Court and 04 nos. Tennis Court in Sports Complex | 03 months | 40.00 | -- | 0.05 | 0.05 | -- | 39.95 | |

| Sr no. | Title | Tenure | Approved Estimated Cost | Total expenditure incurred i.e. upto 31.03.2014 | Estimated expenditure during the year 2014-15 | Actual incurred during the year upto 31.12.2014 | Estimated estimates for three months upto 31.03.2015 | Budget estimates 2015-16 | Cost over runs if any |
|--------|-------------------------------------|-----------|-------------------------|---|---|---|--|--------------------------|-----------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| 26 | Construction of Sub-station (new) | 09 months | 500.00 | -- | -- | -- | -- | 400.00 | |
| 27 | Lift for five (now three) buildings | 04 months | 100.00 | -- | -- | -- | -- | 30.00 | |
| 28 | Provision for solar water heating | 09 months | 100.00 43.00 | -- | -- | -- | -- | 70.00 | |
| | Revised Total | | | | 682.26 | 532.00 | 150.26 | 2206.04 | |

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES) DURING
THE FINANCIAL YEAR 2015-16**

| Sr. no. | Title | Tenure | Estimated Cost | Funding Agency | Grant received | Phases of project | Estimated expenditure during the year 2015-16 |
|--|--|-----------|----------------|----------------|----------------|-------------------|---|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 1. | Construction of new Canteen near Maths. Department | 01 month | 50.00 | Univ./State | -- | -- | 40.00 |
| 2. | Construction of halls on 2 nd floor in DDE building for Sanskrit Department | 01 month | 154.00 | -do- | -- | -- | 50.00 |
| 3. | Construction of 50 bedded Sports Hostel in Sports Complex area (UGC) | 01 month | 136.00 | Univ./UGC | -- | -- | 50.00* |
| 4. | Construction of indoor shooting range building in Sports complex(UGC) | 18 months | 132.00 | -do- | -- | -- | 50.00* |
| 5. | Construction of shops near gate no.2 | 18 months | 100.00 | Univ./State | -- | -- | 70.00 |
| 6. | Construction of 3 nos. Lecture Theatre in chemistry Department | 12 months | 100.00 | -do- | -- | -- | 50.00 |
| 7. | Construction of Boundary wall parallel to Jhajjar Bye-pass | 18 months | 100.00 | -do- | -- | -- | 50.00 |
| 8. | Construction of Changing Room in Sports Complex | 12 months | 50.00 | -do- | -- | -- | 30.00 |
| 9. | Construction of toilet blocks in Type-II houses | 12 months | 50.00 | -do- | -- | -- | 30.00 |
| 10. | Providing and fixing of furniture for various institutional buildings and hostels | 12 months | 100.00 | -do- | -- | -- | 50.00 |
| 11. | Construction of footpath, Boundary Walls, parking etc. | 12 months | 30.00 | -do- | -- | -- | 30.00 |
| 12. | Creation of smart class room in Commerce Department including E.I. Services | 06 months | 12.45 | -do- | -- | -- | 20.00 |
| 13. | Providing and laying of Granular Sub base for preparation of road, sub base in Sports Complex | 03 months | 10.41 | -do- | -- | -- | 10.41 |
| 14. | Providing desks benches (furniture) in the Lecture Theatre in Ext. of UIET building, Department of Bio. Sciences (New) and ext. of Pharmaceutical Science. | 06 months | 52.08 | -do- | -- | -- | 45.00 |
| Electrical and Public Health Works: | | | | | | | |
| 15. | Laying underground cables | 08 months | 150.00 | -do- | -- | -- | 150.00 |
| 16. | Provision of Solar Water Heating | 06 months | 100.00 | -do- | -- | -- | 100.00 |
| 17. | Extension of raw water line alongwith hydrant facilities in leftover area of the Campus | 08 months | 50.00 | -do- | -- | -- | 50.00 |
| 18. | Construction of 2 nd underground clear water storage tank at Water Works | 10 months | 100.00 | -do- | -- | -- | 70.00 |

| Sr. no. | Title | Tenure | Estimated Cost | Funding Agency | Grant received | Phases of project | Estimated expenditure during the year 2015-16 |
|---------|--|-----------|----------------|----------------|----------------|-------------------|---|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 19 | Development of premises around water treatment plant at Water Works (i.e. filling of tabba sand etc.) | 10 months | 25.00 | -do- | -- | -- | 25.00 |
| 20 | Miscellaneous electrical installation works in various University Buildings as per requirement time to time | 12 months | 100.00 | -do- | -- | -- | 100.00 |
| 21 | Renovation of existing Water Works (i.e. Machine Room and Filtrating Plant) | 10 months | 100.00 | -do- | -- | -- | 70.00 |
| 22 | Rewiring of Campus School | 05 months | 10.00 | -do- | -- | -- | 10.00 |
| 23 | Providing and fixing of copper earthing for panel no. 1,2,3,4,5, & 6 already fixed on the road leading from UIET to Press Building | 03 months | 10.00 | -do- | -- | -- | 10.00 |
| 24 | Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub station | 03 months | 15.00 | -do- | -- | -- | 15.00 |
| 25 | Providing and fixing power points in CBT building | 03 months | 11.00 | -do- | -- | -- | 11.00 |
| 26 | Rewiring of Type-III Houses | 06 months | 10.00 | -do- | -- | -- | 10.00 |
| | Total | | | | | | 1096.41 |

Statement - V

Statement of Grants received for the Research Work Projects upto December 2014

(Rs.)

| Sr. No. | Funding Agency | Grant Received Previous year | Grant Received During year | Expenditure incurred till date |
|---------|--|---------------------------------|-------------------------------|-----------------------------------|
| 1. | ICMR, New Delhi | 500203 | 244356 | 250307 |
| 2. | D.B.T., New Delhi | 2907814 | 7261600 | 14958731 |
| 3. | H.I.R.D.(Haryana Institute of Rural Development, Nilokheri, Karnal) | - | -- | 140000 |
| 4. | CSIR, New Delhi | 4501039 | 2000515 | 4211010 |
| 5. | IIPA (Indian Institute of Pub. Admn.) N.Delhi | -- | -- | -- |
| 6. | ICSSR, New Delhi | 1254250 | 95500 | 1256903 |
| 7. | DRDE (Defence R & D Estt.), Gwalior | -- | -- | -- |
| 8. | D.S.T. SERB, New Delhi | 9841680 | 14177760 | 9912373 |
| 9. | H.S.C.S.T | -- | 820000 | 270389 |
| 10. | A.I.C.T.E. New Delhi | -- | 1800000 | 1696156 |
| 11. | NMPB | -- | 1262600 | 1210371 |

Statement - VI

Statement of the funds upto the financial year ending

On 31-03-2014

| Sr. No. | Name of the Fund | Amount (Rs. in lacs) |
|---------|---|------------------------|
| 1. | Youth Welfare Fund | 1551.43 |
| 2. | Holiday Home Fund | 244.29 |
| 3. | Amalgamated Fund | 256.17 |
| 4. | Sports Fund | 73.12 |
| 5. | Hostel Fund | 273.70 |
| 6. | School Fund | 44.91 |
| 7. | Endowment Trust Fund | 76.32 |
| 8. | Scholarship Fund | 126.41 |
| 9. | Employees Benevolent Fund | 29.77 |
| 10. | Leave Encashment Corpus | 1405.50 |
| 11. | Pension Fund Account | 14743.68 |
| 12. | Defined Pension Fund Account | 654.27 |
| 13. | Gratuity Corpus Fund | 1632.00 |
| 14. | Employees Provident Fund | 8650.99 |
| 15. | Depriciation Fund | 2446.67 |
| 16. | Royalty fund | 18.17 |
| 17. | Teachers' Welfare Fund | 24.30 |
| 18. | Dr. Radha Krishnan Fund | 464.60 |
| 19. | N.S.S Fund | 65.35 |
| 20. | Building Rent IIM | 878.37 |
| 21. | Revolving Fund (SFS) | 614.48 |
| 22. | Security Refundable | 166.68 |
| 23. | Ch. Ranbir Singh Institute of Social and Economic Change (Revolving Fund) | 374.46 |
| 24. | Youth Red Cross Fund | 140.82 |
| 25. | University Institute of Engg. & Technology | 56.69 |
| 26. | Permanent Advance (Imprest) | 4.45 |
| | Total | <u>35017.60</u> |

PART-I

NON-PLAN INCOME

DETAILED ESTIMATES OF INCOME 2015-2016

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| NON-PLAN | | | | | | | | | | |
| A-INTERNAL RECEIPTS | | | | | | | | | | |
| 1. Tuition Fees & Fines | | | | | | | | | | |
| (a) University Teaching Deptts. | | | | | | | | | | |
| (i) | Tuition Fee | 501 | 300140 | D.wise | 600000 | 26,74,710 | 29,22,108 | 30,00,000 | 28,00,000 | 30,00,000 |
| (ii) | Admission Fee | 501 | 300150 | D.wise | 600001 | 11,68,180 | 37,79,620 | 15,00,000 | 17,00,000 | 18,00,000 |
| (iii) | Laboratory Fee | 501 | 300160 | D.wise | 600002 | 14,38,024 | 13,81,593 | 15,00,000 | 17,50,000 | 18,00,000 |
| (iv) | Dilapidation Fee | 501 | 300170 | D.wise | 600003 | 1,30,108 | 1,48,396 | 1,50,000 | 1,80,000 | 1,80,000 |
| (v) | Training and Placement fee | 501 | 300180 | D.wise | 600004 | 4,66,825 | 4,27,070 | 5,00,000 | 8,00,000 | 8,00,000 |
| (vi) | Special Practical/ Field Work Fee | 501 | 300190 | D.wise | 600005 | 1,56,285 | 1,89,085 | 2,00,000 | 2,00,000 | 2,00,000 |
| (vii) | Library Fund | 501 | 200361 | D.wise | 600006 | 17,47,110 | 3,30,640 | 3,75,000 | 4,80,000 | 5,00,000 |
| Total | | | | | | 77,81,242 | 91,78,512 | 72,25,000 | 79,10,000 | 82,80,000 |
| (b) University Campus School | | | | | | | | | | |
| (i) | Tuition Fee | 502 | 300140 | 1105 | 600000 | | 13,30,620 | 28,15,000 | 19,80,000 | 20,00,000 |
| (ii) | Admission Fee | 502 | 300150 | 1105 | 600001 | | 1,25,000 | 3,20,000 | 2,64,000 | 2,70,000 |
| (iii) | Building Fee | 502 | 300161 | 1105 | 600007 | 49,89,229 | 1,57,400 | 7,10,000 | 6,00,000 | 6,20,000 |
| (iv) | Medical Fee | 502 | 300270 | 1105 | 600008 | | 4,420 | 25,000 | 23,000 | 25,000 |
| (v) | Registration Fee | 502 | 300154 | 1105 | 600009 | | 36,750 | 80,000 | 60,000 | 65,000 |
| (vi) | Misc. Fee | 502 | 300280 | 1105 | 600257 | | 25,74,680 | 10,50,000 | 9,20,000 | 10,20,000 |
| Total | | | | | | 49,89,229 | 42,28,870 | 50,00,000 | 38,47,000 | 40,00,000 |
| (c) Other Fees & Fines | | | | | | | | | | |
| (i) | Registration/ continuation/ eligibility fee | 503 | 300154 | D.wise | 600009 | 14,47,45,118 | 14,52,81,635 | 16,00,00,000 | 18,00,00,000 | 20,00,00,000 |
| (ii) | Migration Fee | 503 | 300260 | D.wise | 600011 | 1,17,24,620 | 1,24,56,840 | 1,10,00,000 | 1,10,00,000 | 1,15,00,000 |
| (iii) | Medical Fee | 503 | 300270 | D.wise | 600008 | 2,39,750 | 2,42,290 | 2,50,000 | 2,62,000 | 2,65,000 |
| (iv) | Lib.Fee & overdue charges | 503 | 300290 | D.wise | 600012 | 7,21,451 | 6,33,264 | 5,00,000 | 5,00,000 | 5,00,000 |
| (v) | Misc. fee | 503 | 300280 | D.wise | 600257 | 7,41,906 | 6,47,090 | 7,00,000 | 7,90,000 | 7,00,000 |
| Total | | | | | | 15,81,72,845 | 15,92,61,119 | 17,24,50,000 | 19,25,52,000 | 21,29,65,000 |
| 2. EXAMINATION FEE | | | | | | | | | | |
| (i) | Examination Fee/ Late exam. fee | 504 | 300320 | D.wise | 600050 | 61,37,21,816 | 73,52,53,841 | 45,00,00,000 | 50,00,00,000 | 50,00,00,000 |
| (ii) | Duplicate certificate fee | 504 | 300340 | D.wise | 600052 | 56,54,050 | 54,41,730 | 45,00,000 | 55,00,000 | 50,00,000 |
| (iii) | Re-evaluation/ Re-checking Fee | 504 | 300350 | D.wise | 600053 | 1,34,64,087 | 63,63,841 | 1,50,00,000 | 55,00,000 | 50,00,000 |
| (iv) | Sale of Answer Books & waste papers, scrap etc. | 504 | 300360 | D.wise | 600054 | 44,11,423 | 47,98,116 | 50,00,000 | 36,00,000 | 40,00,000 |
| (v) | Entrance Examination Fee | 504 | 300370 | D.wise | 600055 | 23,01,800 | 99,87,070 | 75,00,000 | 74,00,000 | 75,00,000 |
| Total | | | | | | 63,95,53,176 | 76,18,44,598 | 48,20,00,000 | 52,20,00,000 | 52,15,00,000 |

Note: D.wise means Department wise

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|----------|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 3 | Hostel Receipts | | | | | | | | | |
| (i) | Girls Hostels | 505 | 300420 | H.wise | 600100 | 80,48,290 | 81,18,935 | 85,00,000 | 1,15,00,000 | 1,20,00,000 |
| (ii) | Boys Hostels | 505 | 300421 | H.wise | 600101 | 69,46,286 | 80,12,725 | 85,00,000 | 1,00,00,000 | 1,05,00,000 |
| | Total | | | | | 1,49,94,576 | 1,61,31,660 | 1,70,00,000 | 2,15,00,000 | 2,25,00,000 |
| 4 | MISC. Receipts | | | | | | | | | |
| (i) | Sale of Publications (Curriculum Charges, Application forms/ prospectus etc.) | 506 | 300730 | D.wise | 600250 | 2,89,20,703 | 1,94,72,775 | 1,87,96,000 | 16,50,00,000* | 1,80,00,000 |
| (ii) | Licence fee (University quarters) | 506 | 301240 | D.wise | 600400 | 15,88,991 | 20,87,944 | 20,00,000 | 21,50,000 | 22,00,000 |
| (iii) | Electricity/Water charges from university quarters. | 506 | 400995 | D.wise | 600251 | 1,84,45,953 | 1,86,61,078 | 1,90,00,000 | 1,60,00,000 | 1,80,00,000 |
| (iv) | Guest House/Faculty House/Teachers Club. | 506 | 301260 | D.wise | 600401 | 13,10,927 | 19,07,827 | 13,00,000 | 28,00,000 | 28,00,000 |
| (v) | Campus Community Club | 506 | 301270 | D.wise | 600401 | 1,91,500 | 2,45,261 | 2,00,000 | 1,00,000 | 1,00,000 |
| (vi) | Rent (Shopping Complex, Univ. Shops, Banks etc.) | 506 | 300690 | D.wise | 600401 | 42,63,556 | 86,03,299 | 70,00,000 | 61,00,000 | 70,00,000 |
| (vii) | Sale Proceeds of University Canteen | 506 | 300460 | D.wise | 600252 | 6,07,180 | 6,71,341 | 6,00,000 | 8,00,000 | 13,00,000 |
| (viii) | Income from vehicles (Hire Charges) | 506 | 300470 | D.wise | 600253 | 12,71,256 | 14,77,216 | 10,00,000 | 9,70,000 | 10,00,000 |
| (ix) | Sale proceeds of. fixed Assets etc | 506 | 301120 | D.wise | 600350 | – | – | 2,00,000 | – | 2,00,000 |
| (x) | Interest on FD/ Saving Accounts | 506 | 300981 | D.wise | 600254 | 16,35,74,552 | 8,53,78,796 | 6,00,00,000 | 8,00,00,000 | 7,00,00,000 |
| (xi) | RTI Fee | 506 | 300171 | D.wise | 600255 | 3,82,846 | 6,46,237 | 6,00,000 | 14,00,000 | 10,00,000 |
| (xii) | Income from Colleges (Application fee for Opening of New College/Course /Subject/Affiliation fee etc.) | 506 | 300331 | D.wise | 600258 | 9,73,92,590 | 12,79,74,080 | 9,50,00,000 | 8,00,00,000 | 9,50,00,000 |
| (xiii) | Transfer from Research- cum-Scholarships Fund for award of Univ. Scholarships | 506 | 300381 | D.wise | 600254 | – | 56,00,000 | 2,00,000 | – | 3,00,000 |
| (xiv) | Leave Salary & Pension Contribution | 506 | 400592 | D.wise | 600256 | 17,96,781 | 29,35,261 | 15,00,000 | 12,50,000 | 15,00,000 |
| (xv) | Overhead Charges | 506 | 300741 | D.wise | 600257 | – | – | 50,000 | – | – |
| (xvi) | Misc. receipt (telephone, swimming- pool & other activities etc.) | 506 | 301110 | D.wise | 600257 | 3,12,08,152 | 4,27,76,752 | 2,50,00,000 | 3,20,00,000 | 2,50,00,000 |
| | Total | | | | | 35,09,54,987 | 31,84,37,847 | 23,24,46,000 | 38,85,70,000 | 24,34,50,000 |

Note: H.wise means Hostel wise, D.wise means Department wise

* Includes income of courses conducted by the university online B.Ed/M.Ed as per order of the State Government

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------------|--------|--------|--------|------------------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5. University Press | | | | | | | | | | |
| Printing and Binding Charges | | | | | | | | | | |
| (i) | Outside Job | 507 | 301510 | 1056 | 600300 | 5,63,260 | 3,49,878 | 5,00,000 | 7,00,000 | 8,00,000 |
| (ii) | University Job (Book adjustment) | 507 | 301520 | 1056 | 600301 | 1,18,38,066 | 1,80,30,157 | 2,00,00,000 | 2,50,00,000 | 2,50,00,000 |
| Total | | | | | | 1,24,01,326 | 1,83,80,035 | 2,05,00,000 | 2,57,00,000 | 2,58,00,000 |
| 6. Debt, Deposits, Remittances :- | | | | | | | | | | |
| (a) | Security, Caution & Earnest money | 508 | 200305 | D.wise | 300071 | 34,37,731 | 23,19,379 | 15,00,000 | 36,00,000 | 40,00,000 |
| (b) | Radha Krishan Fund | 508 | 200460 | D.wise | 300060 | 57,63,394 | 55,06,515 | 42,00,000 | 45,00,000 | 45,00,000 |
| (c) | Holiday Home fee | 508 | 200311 | D.wise | 300061 | 54,82,080 | 59,90,350 | 50,00,000 | 60,00,000 | 60,00,000 |
| (d) | Youth Welfare fee | 508 | 200310 | D.wise | 300062 | 2,89,37,340 | 2,70,19,240 | 2,50,00,000 | 2,50,00,000 | 2,50,00,000 |
| (e) | Sports Council fee | 508 | 200350 | D.wise | 300063 | 1,91,83,185 | 1,99,90,395 | 1,75,00,000 | 2,00,00,000 | 2,00,00,000 |
| (f) | NSS fee | 508 | 200352 | D.wise | 300064 | 13,70,520 | 17,89,465 | 13,00,000 | 14,50,000 | 14,50,000 |
| (g) | Techno Mgt. fee | 508 | 300165 | D.wise | 300065 | 4,65,000 | 3,63,000 | 4,00,000 | 10,80,000 | 10,80,000 |
| (h) | Youth Red Cross fee | 508 | 200370 | D.wise | 300066 | 82,18,770 | 87,87,580 | 75,00,000 | 86,00,000 | 86,00,000 |
| (i) | Zonal Youth Festival fee | 508 | 200375 | D.wise | 300067 | 13,43,000 | 13,43,000 | 7,00,000 | 14,00,000 | 14,00,000 |
| Total | | | | | | 7,42,01,020 | 7,31,08,924 | 6,31,00,000 | 7,16,30,000 | 7,20,30,000 |
| 7. Loan & Advances (Recovery) | | | | | | | | | | |
| (i) | House Building Loan | 509 | 201670 | 1012 | 260001 | 1,27,89,752 | 1,16,80,653 | 1,20,00,000 | 1,25,00,000 | 1,50,00,000 |
| (ii) | Conveyance loan | 509 | 201675 | 1012 | 260006 | 56,85,953 | 70,55,020 | 80,00,000 | 70,00,000 | 80,00,000 |
| (iii) | Wheat loan | 509 | 201680 | 1012 | 260010 | 89,49,328 | 99,66,782 | 1,00,00,000 | 1,02,00,000 | 1,10,00,000 |
| (vi) | Marriage loan | 509 | 201685 | 1012 | 260009 | 46,34,474 | 52,63,534 | 50,00,000 | 60,00,000 | 60,00,000 |
| (v) | Festival loan | 509 | 201687 | 1012 | 260011 | 3,93,000 | 6,84,915 | 7,00,000 | 7,65,000 | 10,00,000 |
| (vi) | Personal Computer Loan | 509 | 201665 | 1012 | 260012 | 31,07,207 | 27,42,468 | 27,00,000 | 21,00,000 | 19,00,000 |
| (vii) | Others | 509 | 201688 | 1012 | 0 | -- | -- | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | 3,55,59,714 | 3,73,93,372 | 3,85,00,000 | 3,86,65,000 | 4,30,00,000 |
| Grand Total (Other Internal Receipts) | | | | | | 129,86,08,115 | 139,79,64,937 | 103,82,21,000 | 127,23,74,000 | 115,34,75,000 |
| 8. Directorate of Distance Education | | | | | | | | | | |
| (i) | Application/ Registration Fees | | | | 600013 600009 | | | | | |
| (ii) | Tuition Fees | 510 | 300141 | 1301 | 600000 | 78,44,75,491 | 55,30,67,353 | 50,00,00,000 | 37,00,00,000 | 45,00,00,000 |
| (iii) | Examination/P.C.P. Fees | | | | 600050 | | | | | |
| (iv) | Postal Fees | | | | 600014 | | | | | |
| Total | | | | | | 78,44,75,491 | 55,30,67,353 | 50,00,00,000 | 37,00,00,000 | 45,00,00,000 |
| Grand Total (Internal Receipts) | | | | | | 208,30,83,606 | 195,10,32,290 | 153,82,21,000 | 164,23,74,000 | 160,34,75,000 |

Note: D.wise means Department wise

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---------|-----------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

B-EXTERNAL RECEIPTS

Grant-in-aid General from the State Govt.

| | | | | | | | | |
|-----|--------|------|--------|--------------|--------------|--------------|--------------|--------------|
| 511 | 300030 | 1012 | 600200 | 24,00,00,000 | 26,00,00,000 | 28,00,00,000 | 28,00,00,000 | 31,00,00,000 |
|-----|--------|------|--------|--------------|--------------|--------------|--------------|--------------|

Total

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| 24,00,00,000 | 26,00,00,000 | 28,00,00,000 | 28,00,00,000 | 31,00,00,000 |
|--------------|--------------|--------------|--------------|--------------|

Grand Total (A+B)

| | | | | |
|----------------------|----------------------|----------------------|----------------------|----------------------|
| 232,30,83,606 | 221,10,32,290 | 181,82,21,000 | 192,23,74,000 | 191,34,75,000 |
|----------------------|----------------------|----------------------|----------------------|----------------------|

A. Development assistance (MADR/DRD)

Total ----- 30,00,00,000

B. Research Schemes and other Schemes

1. Financial assistance to

UPI/Research for Major

Research Project

21 25,28,10,000 10000000

2. Unassigned grant

B. Major Research

PART-I

NON-PLAN EXPENDITURE

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2015-2016

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|------------------------------------|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Vice-Chancellor's Office | | | | | | | | | | |
| | A- Salary | 1 | 200690 | 1001 | 700000 | 69,64,330 | 70,37,165 | 88,78,500 | 88,41,000 | 96,60,000 |
| | P.F. | 1 | 400400 | 1001 | 700004 | 3,74,038 | 3,33,073 | 5,48,500 | 3,18,500 | 5,76,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 1 | 401936 | 1001 | 700306 | 2,24,760 | 2,26,389 | 3,00,000 | 2,50,000 | 3,00,000 |
| | 2. VC's Discretionary Fund | 1 | 401940 | 1001 | 700346 | -- | 22,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | Total | | | | | 75,63,128 | 76,18,627 | 1,07,27,000 | 1,04,09,500 | 1,15,36,000 |
| 2. Registrar's Office | | | | | | | | | | |
| | A. Salary | 2 | 200690 | 1002 | 700000 | 41,34,938 | 41,96,372 | 52,82,500 | 46,96,500 | 55,82,500 |
| | P.F. | 2 | 400400 | 1002 | 700004 | 2,37,937 | 2,20,229 | 3,34,000 | 2,19,500 | 3,44,000 |
| | B. Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 2 | 401936 | 1002 | 700306 | 1,13,135 | 1,22,644 | 1,75,000 | 1,35,000 | 1,75,000 |
| | Total | | | | | 44,86,010 | 45,39,245 | 57,91,500 | 50,51,000 | 61,01,500 |
| 3. Establishment Branch | | | | | | | | | | |
| | A- Salary | 3 | 200690 | 1003 | 700000 | 2,57,13,785 | 2,99,34,900 | 6,52,01,000 | 3,63,77,000 | 7,26,98,000 |
| | P.F. | 3 | 400400 | 1003 | 700004 | 14,05,763 | 15,65,500 | 39,81,000 | 19,68,000 | 43,85,500 |
| | B. Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 3 | 401936 | 1003 | 700306 | 3,99,383 | 3,53,737 | 3,50,000 | 3,60,000 | 4,00,000 |
| | 2. Conference/Symposia/ workshop (National/ International) | 3 | 401942 | 1003 | 700305 | 3,63,377 | 2,56,258 | 3,00,000 | 4,00,000 | 6,00,000 |
| | 3. Contractual Special Services* | 3 | 400117 | 1003 | 700203 | 1,00,92,907 | 1,25,34,867 | 3,20,00,000 | 4,50,00,000 | 5,00,00,000 |
| | Total | | | | | 3,79,75,215 | 4,46,45,262 | 10,18,32,000 | 8,41,05,000 | 12,80,83,500 |
| 4. Academic Branch | | | | | | | | | | |
| | A- Salary | 4 | 200690 | 1004 | 700000 | 1,34,94,820 | 1,51,71,575 | 1,88,77,000 | 1,71,00,500 | 2,04,50,500 |
| | P.F. | 4 | 400400 | 1004 | 700004 | 7,48,980 | 7,74,424 | 11,53,500 | 8,36,500 | 12,13,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 4 | 401936 | 1004 | 700306 | 1,01,699 | 1,86,339 | 4,00,000 | 3,00,000 | 4,00,000 |
| | 2. Membership fee to various bodies | 4 | 400604 | 1004 | 700323 | 1,29,000 | 1,57,957 | 2,00,000 | 2,15,000 | 4,00,000 |
| | Total | | | | | 1,44,74,499 | 1,62,90,295 | 2,06,30,500 | 1,84,50,000 | 2,24,63,500 |
| 5. Colleges Branch | | | | | | | | | | |
| | A- Salary | 5 | 200690 | 1005 | 700000 | 66,07,260 | 89,76,640 | 1,12,33,500 | 1,03,55,500 | 1,17,26,000 |
| | P.F. | 5 | 400400 | 1005 | 700004 | 3,59,044 | 4,62,646 | 6,93,000 | 5,04,500 | 7,01,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 5 | 401936 | 1005 | 700306 | 57,046 | 98,130 | 2,00,000 | 2,80,000 | 3,00,000 |
| | 2. Conference/Symposia/ Workshop | 5 | 401942 | 1005 | 700305 | -- | -- | 50,000 | 5,000 | 50,000 |
| | Total | | | | | 70,23,350 | 95,37,416 | 1,21,76,500 | 1,11,45,000 | 1,27,77,500 |

* Include Establishment Branch, Sanitation Branch, Faculty House, Watch & Ward, Sport Office, University Press, and Library.

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 6. Registration & Scholarship Branch | | | | | | | | | | |
| | A- Salary | 6 | 200690 | 1006 | 700000 | 1,22,16,658 | 1,26,21,517 | 1,36,74,500 | 1,10,75,000 | 1,50,23,500 |
| | P.F. | 6 | 400400 | 1006 | 700004 | 6,91,935 | 6,45,067 | 8,40,000 | 5,52,500 | 8,96,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 6 | 401936 | 1006 | 700306 | 38,000 | 4,20,237 | 7,00,000 | 6,50,000 | 8,50,000 |
| | 2. University Scholarships | 6 | 401946 | 1006 | 700335 | 63,17,767 | 55,02,108 | 1,00,00,000 | 75,00,000 | 1,10,00,000 |
| | Total | | | | | 1,92,64,360 | 1,91,88,929 | 2,52,14,500 | 1,97,77,500 | 2,77,70,000 |
| 7. General Administration Branch | | | | | | | | | | |
| | A- Salary | 7 | 200690 | 1007 | 700000 | 1,84,92,629 | 2,20,32,177 | 3,29,73,500 | 2,79,84,000 | 3,59,68,500 |
| | P.F. | 7 | 400400 | 1007 | 700004 | 10,10,955 | 10,93,551 | 18,84,500 | 13,45,500 | 20,34,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 7 | 401936 | 1007 | 700306 | 7,61,277 | 12,26,706 | 13,00,000 | 14,00,000 | 15,00,000 |
| | 2. Installation of Telephones (NR) | 7 | 402032 | 1007 | 112000 | 13,732 | – | 1,00,000 | 5,000 | 1,50,000 |
| | 3. Liveries/ Uniform | 7 | 401950 | 1007 | 700316 | 96,441 | 2,87,940 | 2,00,000 | 1,00,000 | 3,00,000 |
| | 4. Convocation | 7 | 401952 | 1007 | 700307 | 7,63,242 | 2,460 | 10,00,000 | – | 10,00,000 |
| Sanitation Branch | | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 112 | 401936 | 1008 | 700306 | 3,78,746 | 5,50,000 | 5,50,000 | 6,50,000 | 6,50,000 |
| | 2. Contractual special services | 112 | 400117 | 1008 | 700203 | 4,63,762 | 4,69,991 | – | – | – |
| University Canteen / New Canteen near Library Building | | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 113 | 401936 | 1009 | 700306 | 5,07,388 | 5,16,307 | 10,00,000 | 7,00,000 | 12,00,000 |
| | 2. Furniture & Fixtures, utensils (NR) | 113 | 100135 | 1009 | 108000 | – | – | 30,000 | – | 30,000 |
| Faculty House | | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 114 | 401936 | 1010 | 700306 | 3,18,432 | 2,33,481 | 6,00,000 | 1,10,000 | 6,00,000 |
| | 2. Furniture & Fixtures, utensils (NR) | 114 | 100135 | 1010 | 108000 | | 5,57,846 | 6,00,000 | 4,00,000 | 6,00,000 |
| | 3. Contractual special services | 114 | 400117 | 1010 | 700203 | 20,49,037 | 24,69,150 | – | – | – |
| | Total | | | | | 2,48,55,641 | 2,94,39,609 | 4,02,38,000 | 3,26,94,500 | 4,40,32,500 |
| 8. Purchase & Stores Branch | | | | | | | | | | |
| | A- Salary | 8 | 200690 | 1011 | 700000 | 46,71,714 | 55,64,801 | 69,80,500 | 61,08,000 | 67,56,000 |
| | P.F. | 8 | 400400 | 1011 | 700004 | 2,54,771 | 2,83,414 | 4,23,500 | 3,06,500 | 4,00,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 8 | 401936 | 1011 | 700306 | 21,26,848 | 15,00,117 | 35,00,000 | 50,00,000 | 50,00,000 |
| | 2. Machinery & Equipment (NR) | 8 | 100081 | 1011 | 107000 | 49,663 | 10,49,887 | 15,00,000 | 11,25,000 | 25,00,000 |
| | 3. Furniture & Fixtures, utensils (NR) | 8 | 100135 | 1011 | 108000 | 2,87,084 | 6,94,000 | 35,00,000 | 55,00,000 | 2,00,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 4. Computer and other IT Products (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.) | 8 | 100105 | 1011 | 105000 | 11,07,310 | 1,43,72,476 | 2,00,00,000 | 70,00,000 | 2,50,00,000 |
| (ii) | Software | 8 | 100106 | 1011 | 106000 | -- | -- | 10,00,000 | -- | 5,00,000 |
| 5. | Electronic equipments (Like electronic watches, TVs, VCR, etc.) | 8 | 100006 | 1011 | 111000 | -- | -- | 5,00,000 | 1,00,000 | 5,00,000 |
| 6. | Maintenance of machinery & equipments | 8 | 401760 | 1011 | 700319 | 10,12,740 | 13,49,929 | 25,00,000 | 10,00,000 | 55,00,000 |
| Total | | | | | | 95,10,130 | 2,48,14,624 | 3,99,04,000 | 2,61,39,500 | 6,61,56,500 |
| 9. Office of Finance Officer and Accounts Branch | | | | | | | | | | |
| A- | Salary | 9 | 200690 | 1012 | 700000 | 2,42,19,894 | 2,17,06,713 | 3,16,69,500 | 3,28,78,500 | 3,36,57,500 |
| | P.F. | 9 | 400400 | 1012 | 700004 | 11,99,594 | 10,79,503 | 19,18,000 | 13,31,500 | 19,97,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 9 | 401936 | 1012 | 700306 | 2,69,561 | 1,92,600 | 5,00,000 | 2,00,000 | 5,00,000 |
| 2. | Machinery & Equipment (NR) | 9 | 100081 | 1012 | 107000 | 1,35,671 | -- | 3,50,000 | 50,000 | 3,00,000 |
| 3. | TA & DA | | | | | | | | | |
| (i) | University office including teaching depts. | 9 | 400885 | 1012 | 700006 | 31,53,950 | 7,53,025 | 45,00,000 | 8,00,000 | 45,00,000 |
| (ii) | Examination wing | | | | | | | | | |
| (a) | Office staff | 9 | 400886 | 1012 | 700007 | 13,34,715 | 2,30,081 | 15,00,000 | 3,00,000 | 15,00,000 |
| (b) | Examiners/ Supervisory staff | 9 | 400887 | 1012 | 700008 | 16,76,000 | 38,47,742 | 75,00,000 | 55,00,000 | 75,00,000 |
| 4. | Postal charges | 9 | 401565 | 1012 | 700329 | 21,50,003 | 17,00,000 | 25,00,000 | 35,00,000 | 50,00,000 |
| 5. | Leave Travel Concession | 9 | 400116 | 1009 | 700200 | 1,64,84,684 | 1,65,95,208 | 2,00,00,000 | 2,50,00,000 | 3,00,00,000 |
| 6. | Leave Encashment | 9 | 400115 | 1012 | 700101 | 3,83,92,411 | 3,30,25,484 | 4,50,00,000 | 4,50,00,000 | 4,00,00,000 |
| 7. | Medical Re-imbursement | 9 | 400050 | 1012 | 700201 | 1,94,89,298 | 1,57,08,560 | 2,00,00,000 | 1,50,00,000 | 2,00,00,000 |
| 8. | Ex-gratia assistance to families of deceased university employees | 9 | 400114 | 1012 | 700102 | 2,43,21,113 | 1,94,54,098 | 2,50,00,000 | 2,00,00,000 | 2,50,00,000 |
| 9. | Gratuity | 9 | 400430 | 1012 | 700100 | 5,42,29,972 | 4,24,09,925 | 5,00,00,000 | 5,25,00,000 | 5,00,00,000 |
| 10. | Leave salary & Pension Contribution | 9 | 400592 | 1012 | 700202 | 49,605 | 1,98,858 | 2,00,000 | 2,00,000 | 2,00,000 |
| 11. | Reserve for unforeseen expenses | 9 | 401960 | 1012 | 700347 | 12,20,076 | 10,67,896 | 1,00,00,000 | 40,00,000 | 1,00,00,000 |
| 12. | Payment of Audit fee | 9 | 401962 | 1012 | 700326 | 70,02,241 | 91,28,859 | 1,00,00,000 | 86,00,000 | 1,00,00,000 |
| 13. | Conferences/Symposia/ workshop (National/ International organised by Uni.) | 9 | 401942 | 1012 | 700305 | 5,35,999 | 10,17,408 | 15,00,000 | 15,00,000 | 25,00,000 |
| 14. | E-governance charges | 9 | 401966 | 1012 | 700308 | 46,02,181 | 26,84,468 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| 15. | Printing Charges | 9 | 401968 | 1012 | 700331 | 1,31,64,920 | 1,81,03,157 | 2,00,00,000 | 2,50,00,000 | 2,50,00,000 |
| 16. | Corpus Fund for Pension, Leave Encashment and Gratuity | 9 | 200001 | 1012 | 300068 | 20,00,00,000 | 20,00,00,000 | 20,00,00,000 | 20,00,00,000 | 20,00,00,000 |
| 17. | Depreciation Fund | 9 | 404851 | 1012 | 400000 | 5,00,00,000 | 5,00,00,000 | 5,00,00,000 | 5,00,00,000 | 5,00,00,000 |
| 18. | Contibution to Samarth Corpus Fund | 9 | 401941 | 1012 | 300072 | -- | -- | 2,00,000 | 1,00,000 | 2,00,000 |
| 19. | Extension Lecture/ In house Seminar | 9 | 402200 | 1012 | 700310 | -- | -- | 8,00,000 | 2,00,000 | 8,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 20. Transfer of Debt, Deposits & Remittances | | | | | | | | | | |
| (a) | Radha Krishan Fund | 9 | 100460 | 1012 | 300060 | 60,54,005 | 37,47,599 | 40,00,000 | 72,00,000 | 45,00,000 |
| (b) | Holiday Home fee | 9 | 100311 | 1012 | 300061 | 61,43,275 | 54,41,285 | 55,00,000 | 70,00,000 | 60,00,000 |
| (c) | Youth Welfare fee | 9 | 100310 | 1012 | 300062 | 2,92,62,135 | 2,57,86,755 | 2,60,00,000 | 3,00,00,000 | 2,50,00,000 |
| (d) | Sports Council fee | 9 | 100350 | 1012 | 300063 | 3,52,53,360 | 1,88,27,725 | 1,75,00,000 | 2,41,00,000 | 2,00,00,000 |
| (e) | NSS fee | 9 | 100352 | 1012 | 300064 | 14,99,500 | 19,23,165 | 15,00,000 | 14,50,000 | 29,00,000 |
| (f) | Techno Mgt. fee | 9 | 100165 | 1012 | 300065 | 4,38,000 | 3,78,000 | 4,40,000 | 10,80,000 | 10,80,000 |
| (g) | Youth Red Cross fee | 9 | 100370 | 1012 | 300066 | 88,41,605 | 85,94,800 | 80,00,000 | 96,50,000 | 86,00,000 |
| (h) | Zonal youth festival fee | 9 | 100375 | 1012 | 300067 | – | 6,25,000 | 7,00,000 | 22,50,000 | 14,00,000 |
| (i) | Entry fee | 9 | 100380 | 1012 | | 13,00,000 | 6,36,000 | – | – | – |
| (j) | Permanent Advance (Imprest) | 9 | 105001 | 1012 | 206014 | – | 15,000 | 30,000 | 10,000 | 30,000 |
| 21. Loans and advances | | | | | | | | | | |
| (a) | House Building Loan | 9 | 101670 | 1012 | 260001 | 80,97,908 | 80,22,920 | 1,50,00,000 | 1,12,50,000 | 1,50,00,000 |
| (b) | Conveyance Loan | 9 | 101675 | 1012 | 260005 | 64,60,900 | 1,06,47,413 | 2,00,00,000 | 1,50,00,000 | 2,00,00,000 |
| (c) | Marriage Loan | 9 | 101685 | 1012 | 206009 | 44,81,244 | 43,74,421 | 60,00,000 | 45,00,000 | 60,00,000 |
| (d) | Wheat Loan | 9 | 101680 | 1012 | 206010 | 88,65,000 | 99,79,100 | 1,00,00,000 | 1,02,00,000 | 1,10,00,000 |
| (e) | Festival Advance | 9 | 101687 | 1012 | 206011 | 3,99,000 | 6,88,000 | 7,00,000 | 7,65,000 | 10,00,000 |
| (f) | Personal Computer Loan | 9 | 101665 | 1012 | 206012 | – | 5,47,405 | 20,00,000 | 14,00,000 | 20,00,000 |
| (g) | Other Loan (Personal, Medical Ground) | 9 | 101688 | 1012 | 206013 | – | – | 1,00,000 | 1,00,000 | 1,00,000 |
| 22. Refunds (against Income) | | | | | | | | | | |
| (a) | Refund of fee | 9 | 401938 | 1012 | 700532 | 29,19,320 | 7,13,063 | 30,00,000 | 12,00,000 | 30,00,000 |
| (b) | Refund of Security/ Caution Money /EMD | 9 | 401937 | 1012 | 300071 | 12,25,405 | 21,14,387 | 15,00,000 | 34,00,000 | 35,00,000 |
| (c) | Transfer of fee to Colleges incl. counselling expenditure | 9 | 401939 | 1012 | 700339 | 67,57,800 | 5,51,750 | 80,00,000 | 80,00,000 | 1,00,00,000 |
| Total | | | | | | 59,16,30,345 | 54,25,17,373 | 64,31,07,500 | 64,02,15,000 | 66,97,64,500 |
| 10. Controller of Examination's Office | | | | | | | | | | |
| A- | Salary | 10 | 200690 | 1013 | 700000 | 38,88,882 | 42,27,636 | 58,72,500 | 48,18,500 | 64,62,500 |
| | P.F. | 10 | 400400 | 1013 | 700004 | 2,10,798 | 2,15,829 | 3,62,000 | 2,27,000 | 3,88,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 10 | 401936 | 1013 | 700306 | 2,51,977 | 2,22,106 | 3,50,000 | 2,62,000 | 3,50,000 |
| 2. | Material & Supply (printing of question papers and other Exam material) | 10 | 401620 | 1013 | 700320 | 1,99,95,183 | 2,29,82,348 | 3,00,00,000 | 2,25,00,000 | 3,00,00,000 |
| Total | | | | | | 2,43,46,840 | 2,76,47,919 | 3,65,84,500 | 2,78,07,500 | 3,72,00,500 |
| 11. Results -I Branch | | | | | | | | | | |
| A- | Salary | 11 | 200690 | 1014 | 700000 | 98,54,309 | 1,18,00,508 | 1,53,09,000 | 1,36,40,500 | 1,68,20,500 |
| | P.F. | 11 | 400400 | 1014 | 700004 | 5,52,564 | 6,03,124 | 9,27,500 | 7,73,000 | 9,95,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 11 | 401936 | 1014 | 700306 | 1,87,473 | 40,831 | 8,00,000 | 6,00,000 | 8,00,000 |
| 2. | Contractual special services | 11 | 400117 | 1014 | 700203 | 5,82,703 | – | – | – | – |
| Total | | | | | | 1,11,77,049 | 1,24,44,463 | 1,70,36,500 | 1,50,13,500 | 1,86,16,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|--------------------------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12. Results -II Branch | | | | | | | | | | |
| A- Salary | | 12 | 200690 | 1015 | 700000 | 1,18,98,301 | 1,48,74,147 | 1,90,36,500 | 1,46,54,500 | 1,83,47,000 |
| P.F. | | 12 | 400400 | 1015 | 700004 | 6,66,891 | 7,64,153 | 11,61,500 | 8,00,500 | 10,76,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 12 | 401936 | 1015 | 700306 | 38,027 | 25,378 | 2,00,000 | 60,000 | 2,00,000 |
| 2. Contractual Special Services | | 12 | 400117 | 1015 | 700203 | 6,52,561 | – | – | – | – |
| Total | | | | | | 1,32,55,780 | 1,56,63,678 | 2,03,98,000 | 1,55,15,000 | 1,96,23,000 |
| 13. Secrecy Branch | | | | | | | | | | |
| A- Salary | | 13 | 200690 | 1016 | 700000 | 99,85,663 | 1,04,91,272 | 1,55,19,000 | 1,46,72,500 | 1,71,79,500 |
| P.F. | | 13 | 400400 | 1016 | 700004 | 5,50,397 | 5,33,639 | 9,37,000 | 7,58,000 | 10,13,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 13 | 401936 | 1016 | 700306 | 1,13,981 | 1,47,275 | 1,50,000 | 2,50,000 | 2,50,000 |
| 2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc. | | 13 | 400113 | 1016 | 700005 | 6,59,29,410 | 7,68,02,762 | 7,50,00,000 | 7,50,00,000 | 8,50,00,000 |
| Total | | | | | | 7,65,79,451 | 8,79,74,948 | 9,16,06,000 | 9,06,80,500 | 10,34,43,000 |
| 14. Conduct Branch | | | | | | | | | | |
| A- Salary | | 14 | 200690 | 1017 | 700000 | 74,12,853 | 81,24,974 | 1,22,37,500 | 1,08,67,000 | 1,30,97,500 |
| P.F. | | 14 | 400400 | 1017 | 700004 | 4,13,420 | 4,14,571 | 7,38,500 | 5,31,500 | 7,67,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 14 | 401936 | 1017 | 700306 | 2,00,588 | 1,03,071 | 6,00,000 | 1,50,000 | 6,00,000 |
| 2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc. | | 14 | 400113 | 1017 | 700005 | 9,99,44,042 | 10,90,50,046 | 12,00,00,000 | 12,00,00,000 | 13,00,00,000 |
| 3. Manufac. of Answer books and other examination material | | 14 | 401972 | 1017 | 700324 | 1,67,47,438 | 1,01,99,878 | 2,50,00,000 | 3,20,00,000 | 3,00,00,000 |
| Total | | | | | | 12,47,18,341 | 12,78,92,540 | 15,85,76,000 | 16,35,48,500 | 17,44,64,500 |
| 15. Re-evaluation & Entrance Examination Cell | | | | | | | | | | |
| A- Salary | | 15 | 200690 | 1018 | 700000 | 47,86,523 | 40,43,176 | 50,68,000 | 51,82,000 | 55,00,000 |
| P.F. | | 15 | 400400 | 1018 | 700004 | 2,63,579 | 2,08,404 | 3,09,000 | 2,63,500 | 3,26,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 15 | 401936 | 1018 | 700306 | 30,118 | 26,834 | 50,000 | 35,000 | 50,000 |
| 2. Remuneration Expenses (Teaching, Non-teaching, Examiners & Supervisory staff) etc. | | 15 | 400113 | 1018 | 700005 | 6,65,536 | 2,79,728 | 10,00,000 | 8,00,000 | 10,00,000 |
| Total | | | | | | 57,45,756 | 45,58,142 | 64,27,000 | 62,80,500 | 68,76,000 |
| 16. Engineering Cell | | | | | | | | | | |
| A- Salary | | 16 | 200690 | 1019 | 700000 | 3,90,58,337 | 4,20,50,036 | 6,31,45,500 | 4,66,19,000 | 6,54,29,000 |
| P.F. | | 16 | 400400 | 1019 | 700004 | 21,66,745 | 21,32,779 | 37,69,000 | 21,59,500 | 37,79,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 16 | 401936 | 1019 | 700306 | 34,343 | 42,617 | 1,00,000 | 50,000 | 1,00,000 |
| 2. Maintenance of Buildings | | | | | | | | | | |
| i) Maintenance of Civil Work | | 16 | 401755 | 1019 | 700318 | 1,52,09,057 | 2,42,02,238 | 3,50,00,000 | 2,62,50,000 | 3,00,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|---------------------|---------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | ii) Maintenance of Elect. Work and PH. | 16 | 401756 | 1019 | 700317 | -- | -- | 1,50,00,000 | 2,00,00,000 | 2,50,00,000 |
| 3. | Contractual Special Services | 16 | 400117 | 1019 | 700203 | 1,98,05,214 | 2,44,80,147 | 4,00,00,000 | 3,75,00,000 | 4,00,00,000 |
| 4. | Elec. Charges (Payment) | 16 | 400995 | 1019 | 700309 | 5,93,39,751 | 7,32,30,495 | 8,50,00,000 | 8,65,00,000 | 9,50,00,000 |
| | Total | | | | | 13,56,13,447 | 16,61,38,312 | 23,70,14,500 | 21,90,78,500 | 25,93,08,500 |
| 17. Landscaping & Horticulture | | | | | | | | | | |
| | A- Salary | 17 | 200690 | 1020 | 700000 | 55,08,436 | 49,40,460 | 87,33,000 | 63,06,000 | 96,24,000 |
| | P.F. | 17 | 400400 | 1020 | 700004 | 3,05,879 | 2,50,645 | 5,12,500 | 2,84,000 | 5,46,500 |
| | B- Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 17 | 401936 | 1020 | 700306 | -- | 2,000 | 15,000 | 10,000 | 15,000 |
| 2. | Plants, Nursery and Plants Maintenance | 17 | 401974 | 1020 | 700327 | 7,58,289 | 10,72,577 | 15,00,000 | 15,20,000 | 20,00,000 |
| | Total | | | | | 65,72,604 | 62,65,682 | 1,07,60,500 | 81,20,000 | 1,21,85,500 |
| 18. Architect Cell | | | | | | | | | | |
| | A- Salary | 18 | 200690 | 1021 | 700000 | 3,63,904 | 4,13,662 | 5,01,500 | 4,95,500 | 5,52,500 |
| | P.F. | 18 | 400400 | 1021 | 700004 | 21,380 | 22,172 | 32,000 | 24,000 | 33,000 |
| | B- Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 18 | 401936 | 1021 | 700306 | -- | -- | -- | -- | -- |
| | Total | | | | | 3,85,284 | 4,35,834 | 5,33,500 | 5,19,500 | 5,85,500 |
| 19. Transport Office | | | | | | | | | | |
| | A- Salary | 19 | 200690 | 1022 | 700000 | 50,45,158 | 67,31,961 | 90,21,000 | 77,03,000 | 99,75,000 |
| | P.F. | 19 | 400400 | 1022 | 700004 | 2,81,820 | 3,43,949 | 5,43,500 | 4,85,500 | 5,84,500 |
| | B- Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 19 | 401936 | 1022 | 700306 | 5,55,981 | 3,83,721 | 6,50,000 | 5,50,000 | 6,50,000 |
| 2. | POL Charges (Petrol/ Diesel Expenses) | 19 | 401980 | 1022 | 700328 | 25,99,623 | 27,00,411 | 28,00,000 | 34,00,000 | 35,00,000 |
| 3. | Maintenance of machinery & equipments | 19 | 401760 | 1022 | 700319 | 9,88,838 | 9,90,467 | 11,00,000 | 9,40,000 | 13,00,000 |
| 4. | Purchase of Vehicles (NR) | 19 | 100052 | 1022 | 110000 | 23,77,697 | 17,44,648 | 10,00,000 | 16,00,000 | 10,00,000 |
| 5. | Contractual special services | 19 | 400117 | 1022 | 700203 | 98,061 | 21,025 | 1,00,000 | 50,000 | 1,50,000 |
| | Total | | | | | 1,19,47,178 | 1,29,16,182 | 1,52,14,500 | 1,47,28,500 | 1,71,59,500 |
| 20. Watch & Ward Office | | | | | | | | | | |
| | A- Salary | 20 | 200690 | 1023 | 700000 | 2,24,03,869 | 2,44,53,637 | 4,08,17,000 | 2,80,25,000 | 4,12,48,000 |
| | P.F. | 20 | 400400 | 1023 | 700004 | 12,22,535 | 11,99,066 | 23,21,500 | 12,62,500 | 22,60,500 |
| | B- Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 20 | 401936 | 1023 | 700306 | 72,463 | 70,674 | 1,25,000 | 60,000 | 1,00,000 |
| 2. | Maintenance of machinery & equipments | 20 | 401760 | 1023 | 700319 | 43,607 | 19,905 | 60,000 | 10,000 | 60,000 |
| 3. | Contractual special services | 20 | 400117 | 1023 | 700203 | 61,20,465 | 1,06,89,081 | -- | -- | -- |
| | Total | | | | | 2,98,62,939 | 3,64,32,363 | 4,33,23,500 | 2,93,57,500 | 4,36,68,500 |
| 21. Legal Cell | | | | | | | | | | |
| | A- Salary | 21 | 200690 | 1024 | 700000 | 14,97,046 | 12,99,202 | 27,41,000 | 16,72,000 | 29,27,500 |
| | P.F. | 21 | 400400 | 1024 | 700004 | 81,614 | 67,264 | 1,56,500 | 84,500 | 1,72,000 |
| | B- Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 21 | 401936 | 1024 | 700306 | 58,802 | 72,122 | 90,000 | 90,000 | 90,000 |
| 2. | Legal Expenses | 21 | 401355 | 1024 | 700315 | 15,63,784 | 20,14,268 | 20,00,000 | 33,00,000 | 25,00,000 |
| | Total | | | | | 32,01,246 | 34,52,856 | 49,87,500 | 51,46,500 | 56,89,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code 2015-16 | S Code 2015-16 | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------|--------|--------|-------------------|-------------------|--------------------|--------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 22. Dean Students' Welfare | | | | | | | | | | |
| A- Salary | | 22 | 200690 | 1025 | 700000 | 66,65,141 | 54,49,965 | 99,35,500 | 77,90,000 | 1,15,44,500 |
| P.F. | | 22 | 400400 | 1025 | 700004 | 3,76,568 | 2,78,196 | 6,11,500 | 3,62,500 | 6,88,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 22 | 401936 | 1025 | 700306 | 22,491 | 19,925 | 30,000 | 20,000 | 30,000 |
| 2. Sports Stipends to Students | | 22 | 401990 | 1025 | 700334 | 97,800 | 99,996 | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | 71,62,000 | 58,48,082 | 1,06,77,000 | 82,72,500 | 1,23,63,000 |
| 23. Proctor Office | | | | | | | | | | |
| A- Salary | | 23 | 200690 | 1026 | 700000 | 11,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| P.F. | | 23 | 400400 | 1026 | 700004 | -- | -- | -- | -- | -- |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 23 | 401936 | 1026 | 700306 | 17,260 | 18,200 | 40,000 | 16,000 | 40,000 |
| Total | | | | | | 28,260 | 30,200 | 52,000 | 28,000 | 52,000 |
| 24. Alumni Centre | | | | | | | | | | |
| B-Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 24 | 401936 | 1027 | 700306 | -- | -- | 50,000 | 15,000 | 30,000 |
| 2. Honorarium | | 24 | 402001 | 1027 | 700204 | -- | -- | 30,000 | 24,000 | 30,000 |
| 3. Misc./other Expenditure | | 24 | 401932 | 1027 | 700325 | -- | 1,50,000 | 2,00,000 | 1,50,000 | 2,00,000 |
| Total | | | | | | -- | 1,50,000 | 2,80,000 | 1,89,000 | 2,60,000 |
| 25. Career Counselling & Placement Cell | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/ stationery etc. | | 25 | 401936 | 1028 | 700306 | 32,045 | 37,317 | 1,00,000 | 35,000 | 1,00,000 |
| 2. Career Counselling and Placement Activities | | 25 | 401993 | 1028 | 700303 | 86,233 | 72,686 | 2,50,000 | 1,70,000 | 2,50,000 |
| Total | | | | | | 1,18,278 | 1,10,003 | 3,50,000 | 2,05,000 | 3,50,000 |
| 26. Students' Union Office | | | | | | | | | | |
| A- Salary | | 27 | 200690 | 1029 | 700000 | 3,06,533 | 3,76,689 | 6,27,500 | 5,98,500 | 8,48,000 |
| P.F. | | 27 | 400400 | 1029 | 700004 | 17,917 | 19,663 | 37,500 | 29,000 | 50,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Grant to students' union | | 27 | 404872 | 1029 | 700314 | -- | -- | -- | -- | -- |
| Total | | | | | | 3,24,450 | 3,96,352 | 6,65,000 | 6,27,500 | 8,98,500 |
| 27. Provost (Girls) | | | | | | | | | | |
| A- Salary | | 28 | 200690 | 1030 | 700000 | -- | -- | -- | -- | -- |
| P.F. | | 28 | 400400 | 1030 | 700004 | -- | -- | -- | -- | -- |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 28 | 401936 | 1030 | 700306 | 14,266 | 15,217 | 35,000 | 10,000 | 35,000 |
| 2. Furniture & Fixtures, Utensils(NR) | | 28 | 100135 | 1030 | 108000 | -- | 1,57,545 | 10,00,000 | 2,50,000 | 5,00,000 |
| Total | | | | | | 14,266 | 1,72,762 | 10,35,000 | 2,60,000 | 5,35,000 |
| 28. Girls Hostel No. - I | | | | | | | | | | |
| A- Salary | | 29 | 200690 | 1031 | 700000 | 17,55,514 | 21,49,303 | 31,01,000 | 26,95,000 | 31,30,500 |
| P.F. | | 29 | 400400 | 1031 | 700004 | 96,125 | 1,08,852 | 1,81,500 | 1,40,000 | 1,78,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 29 | 401936 | 1031 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| Total | | | | | | 18,51,639 | 22,58,155 | 32,92,500 | 28,37,000 | 33,19,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|-----------------------------------|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 29. Girls Hostel No. - II | | | | | | | | | | |
| | A- Salary | 30 | 200690 | 1032 | 700000 | 19,45,219 | 24,25,908 | 33,61,000 | 31,18,500 | 36,24,500 |
| | P.F. | 30 | 400400 | 1032 | 700004 | 1,05,565 | 1,18,948 | 1,95,500 | 1,40,000 | 2,03,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/ stationery etc. | 30 | 401936 | 1032 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 20,50,784 | 25,44,856 | 35,66,500 | 32,60,500 | 38,37,500 |
| 30. Girls Hostel No. - III | | | | | | | | | | |
| | A- Salary | 31 | 200690 | 1033 | 700000 | 17,19,357 | 20,77,904 | 26,64,000 | 25,56,500 | 28,45,000 |
| | P.F. | 31 | 400400 | 1033 | 700004 | 96,051 | 1,06,903 | 1,60,000 | 1,29,000 | 1,64,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 31 | 401936 | 1033 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 18,15,408 | 21,84,807 | 28,34,000 | 26,87,500 | 30,19,500 |
| 31. Girls Hostel No. - IV | | | | | | | | | | |
| | A-Salary | 32 | 200690 | 1034 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 32 | 400400 | 1034 | 700004 | -- | -- | -- | -- | -- |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/ stationery etc. | 32 | 401936 | 1034 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 32. Girls Hostel No. - V | | | | | | | | | | |
| | A- Salary | 33 | 200690 | 1035 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 33 | 400400 | 1035 | 700004 | -- | -- | -- | -- | -- |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 33 | 401936 | 1035 | 700306 | -- | -- | 10,000 | -- | 10,000 |
| | Total | | | | | -- | -- | 10,000 | -- | 10,000 |
| 33. Girls Hostel No. -VI | | | | | | | | | | |
| | A- Salary | 34 | 200690 | 1036 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 34 | 400400 | 1036 | 700004 | -- | -- | -- | -- | -- |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 34 | 401936 | 1036 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 34. Girls Hostel No.-VII | | | | | | | | | | |
| | A- Salary | 35 | 200690 | 1037 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 35 | 400400 | 1037 | 700004 | -- | -- | -- | -- | -- |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 35 | 401936 | 1037 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 35. Girls Hostel No.-VIII | | | | | | | | | | |
| | A .Salary | 36 | 200690 | 1038 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 36 | 400400 | 1038 | 700004 | -- | -- | -- | -- | -- |
| | B .Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 36 | 401936 | 1038 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--------------------------------|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 36. Girls Hostel No.-X | | | | | | | | | | |
| A | .Salary | 119 | 200690 | 1040 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 119 | 401936 | 1040 | 700004 | -- | -- | -- | -- | -- |
| B | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 119 | 401936 | 1040 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 37. Provost (Boys) | | | | | | | | | | |
| A- | Salary | 37 | 200690 | 1051 | 700000 | 11,06,357 | 12,51,801 | 15,34,000 | 13,49,000 | 16,62,500 |
| | P.F. | 37 | 400400 | 1051 | 700004 | 57,240 | 59,486 | 87,500 | 65,000 | 90,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc.. | 37 | 401936 | 1051 | 700306 | 12,825 | 12,033 | 25,000 | 20,000 | 10,000 |
| | Total | | | | | 11,76,422 | 13,23,320 | 16,46,500 | 14,34,000 | 17,62,500 |
| 38. Boys Hostel No. I | | | | | | | | | | |
| A- | Salary | 38 | 200690 | 1052 | 700000 | 10,38,528 | 13,60,498 | 18,50,000 | 16,65,500 | 19,93,500 |
| | P.F. | 38 | 400400 | 1052 | 700004 | 57,574 | 69,622 | 1,09,500 | 1,04,500 | 1,14,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc.. | 38 | 401936 | 1052 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 10,96,102 | 14,30,120 | 19,69,500 | 17,72,000 | 21,18,000 |
| 39. Boys Hostel No. II | | | | | | | | | | |
| A- | Salary | 39 | 200690 | 1053 | 700000 | 12,78,898 | 6,48,926 | 17,60,500 | 9,89,500 | 18,24,500 |
| | P.F. | 39 | 400400 | 1053 | 700004 | 68,512 | 30,996 | 1,01,000 | 50,000 | 1,02,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 39 | 401936 | 1053 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 13,47,410 | 6,79,922 | 18,71,500 | 10,41,500 | 19,36,500 |
| 40. Boys Hostel No. III | | | | | | | | | | |
| A- | Salary | 40 | 200690 | 1054 | 700000 | -- | 49,000 | 5,62,000 | 12,000 | 5,73,500 |
| | P.F. | 40 | 400400 | 1054 | 700004 | -- | 2,076 | 32,000 | -- | 32,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 40 | 401936 | 1054 | 700306 | 4,000 | 3,000 | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 4,000 | 54,076 | 6,04,000 | 14,000 | 6,15,500 |
| 41. Boys Hostel No. IV | | | | | | | | | | |
| A- | Salary | 41 | 200690 | 1055 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 41 | 400400 | 1055 | 700004 | -- | -- | -- | -- | -- |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc | 41 | 401936 | 1055 | 700306 | 2,500 | 6,375 | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 2,500 | 6,375 | 10,000 | 2,000 | 10,000 |
| 42. Boys Hostel No. V | | | | | | | | | | |
| A. | Salary | 42 | 200690 | 1056 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 42 | 400400 | 1056 | 700004 | -- | -- | -- | -- | -- |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 42 | 401936 | 1056 | 700306 | 5,000 | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 5,000 | -- | 10,000 | 2,000 | 10,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|-------------------------------------|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 43. Boys Hostel No. VI | | | | | | | | | | |
| A | .Salary | 43 | 200690 | 1057 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 43 | 400400 | 1057 | 700004 | -- | -- | -- | -- | -- |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 43 | 401936 | 1057 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 44. Boys Hostel No. VII | | | | | | | | | | |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 117 | 401936 | 1058 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 45. Boys Hostel No. VIII | | | | | | | | | | |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 120 | 401936 | 1059 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 46. Boys Hostel No. IX | | | | | | | | | | |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 121 | 401936 | 1060 | 700306 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | -- | -- | 10,000 | 2,000 | 10,000 |
| 47. Sports Office | | | | | | | | | | |
| A- | Salary | 44 | 200690 | 1072 | 700000 | 93,12,212 | 1,02,01,302 | 1,44,82,500 | 1,21,96,000 | 1,56,56,000 |
| | P.F. | 44 | 400400 | 1072 | 700004 | 5,22,226 | 5,15,431 | 9,08,500 | 5,35,000 | 9,50,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 44 | 401936 | 1072 | 700306 | 16,370 | -- | 40,000 | 30,000 | 40,000 |
| 2. | Sports and other activities(Uni. Employee) | 44 | 401992 | 1072 | 700333 | 1,00,000 | 2,35,330 | 2,00,000 | 2,00,000 | 2,00,000 |
| 3. | Contractual Special Services | 44 | 400117 | 1072 | 700203 | 11,01,316 | 9,30,864 | -- | -- | -- |
| | Total | | | | | 1,10,52,124 | 1,18,82,927 | 1,56,31,000 | 1,29,61,000 | 1,68,46,500 |
| 48. Public Relations Office | | | | | | | | | | |
| A- | Salary | 45 | 200690 | 1073 | 700000 | 3,07,784 | 6,64,336 | 16,48,000 | 10,99,000 | 18,98,000 |
| | P.F. | 45 | 400400 | 1073 | 700004 | 16,642 | 30,331 | 96,000 | 67,500 | 1,11,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 45 | 401936 | 1073 | 700306 | 71,572 | 70,079 | 1,00,000 | 1,00,000 | 1,25,000 |
| 2. | Advertisements Expenses | 45 | 400710 | 1073 | 700300 | 78,76,426 | 41,24,951 | 80,00,000 | 60,00,000 | 80,00,000 |
| | Total | | | | | 82,72,424 | 48,89,697 | 98,44,000 | 72,65,500 | 1,01,34,000 |
| 49. University Health Centre | | | | | | | | | | |
| A- | Salary | 46 | 200690 | 1074 | 700000 | 30,54,469 | 23,92,210 | 37,02,000 | 31,60,000 | 39,82,500 |
| | P.F. | 46 | 400400 | 1074 | 700004 | 1,59,014 | 1,19,004 | 2,28,000 | 1,15,500 | 2,36,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Medicines | 46 | 401996 | 1074 | 700322 | 1,59,184 | 1,43,038 | 2,50,000 | 50,000 | 2,50,000 |
| 2. | Contingencies incl. telephone/stationery etc. | 46 | 401936 | 1074 | 700306 | 14,749 | 7,440 | 20,000 | 15,000 | 20,000 |
| 3. | Lab Equipment and Apparatus (NR) | 46 | 100160 | 1074 | 109000 | 3,480 | 1,524 | 10,000 | 7,500 | 10,000 |
| | Total | | | | | 33,90,896 | 26,63,216 | 42,10,000 | 33,48,000 | 44,98,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|--------------------------------|--------|--------|--------|--------|--------------------|--------------------|----------------------------|-----------------------------|----------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 50. University Press | | | | | | | | | | |
| A- Salary | | 47 | 200690 | 1075 | 700000 | 1,84,28,011 | 2,05,92,734 | 3,21,41,500 | 2,43,47,500 | 3,31,20,500 |
| P.F. | | 47 | 400400 | 1075 | 700004 | 10,23,386 | 10,48,597 | 19,24,000 | 10,86,500 | 19,28,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 47 | 401936 | 1075 | 700306 | 10,19,599 | 6,84,659 | 14,00,000 | 11,00,000 | 14,00,000 |
| 2. Mtc.of machinery & equipments | | 47 | 401760 | 1075 | 700319 | 2,64,052 | 3,20,964 | 6,00,000 | 6,00,000 | 9,00,000 |
| 3. Material & Supply (R) | | 47 | 401998 | 1075 | 700321 | 36,22,286 | 22,10,300 | 50,00,000 | 42,50,000 | 50,00,000 |
| 4. Machinery & Equipments (NR) | | 47 | 100081 | 1075 | 107000 | -- | 15,26,125 | 60,00,000 | 58,00,000 | 65,00,000 |
| 5. Contractual special services | | 47 | 400117 | 1075 | 700203 | 2,42,607 | 1,88,189 | -- | -- | -- |
| Total | | | | | | 2,45,99,941 | 2,65,71,568 | 4,70,65,500 | 3,71,84,000 | 4,88,49,000 |
| 51. Publication Cell | | | | | | | | | | |
| A- Salary | | 48 | 200690 | 1076 | 700000 | 15,10,037 | 13,11,671 | 36,42,500 | 12,05,500 | 24,15,500 |
| P.F. | | 48 | 400400 | 1076 | 700004 | 84,584 | 67,555 | 2,25,000 | 52,500 | 1,43,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 48 | 401936 | 1076 | 700306 | 25,826 | 28,025 | 40,000 | 25,000 | 40,000 |
| Total | | | | | | 16,20,447 | 14,07,251 | 39,07,500 | 12,83,000 | 25,98,500 |
| 52. University Library | | | | | | | | | | |
| A- Salary | | 49 | 200690 | 1077 | 700000 | 1,97,08,526 | 1,91,60,816 | 3,19,23,000 | 2,20,00,500 | 3,47,05,000 |
| P.F. | | 49 | 400400 | 1077 | 700004 | 10,58,478 | 9,60,924 | 19,70,000 | 10,95,500 | 20,92,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 49 | 401936 | 1077 | 700306 | 95,221 | 1,10,177 | 1,50,000 | 1,15,000 | 1,50,000 |
| 2. Books/Journals/other knowledge resources (NR) | | 49 | 100082 | 1077 | 113000 | 1,80,53,148 | 2,72,95,256 | 3,50,00,000 | 3,50,00,000 | 3,80,00,000 |
| 3. Honorarium | | 49 | 402001 | 1077 | 700204 | 2,52,750 | 2,06,250 | 3,00,000 | 2,25,000 | 3,00,000 |
| 4. Contractual special services | | 49 | 400117 | 1077 | 700203 | 10,60,398 | 11,91,179 | -- | -- | -- |
| 5. Computer & Other IT Product (NR) | | | | | | | | | | |
| (i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.) | | 49 | 100105 | 1077 | 105000 | 3,54,850 | 3,46,850 | 5,00,000 | -- | 8,00,000 |
| (ii) Software | | 49 | 100106 | 1077 | 106000 | -- | -- | 2,50,000 | -- | 2,50,000 |
| 6. Binding of Books / Journals etc | | 49 | 300520 | 1077 | 700302 | 4,79,742 | 2,93,679 | 10,00,000 | 2,25,000 | 12,00,000 |
| 7. Maintenance of Machinery & Equipment | | 49 | 401760 | 1077 | 700319 | -- | 2,00,480 | 4,00,000 | 2,00,000 | 4,00,000 |
| 8. Misc. / Other expenditure | | 49 | 401932 | 1077 | 700325 | 1,46,543 | 1,59,620 | 2,25,000 | 2,10,000 | 2,25,000 |
| 9. Machinery & Equipments (NR) | | 49 | 100081 | 1077 | 107000 | -- | 46,404 | 10,00,000 | 1,00,000 | 10,00,000 |
| Total | | | | | | 4,12,09,656 | 4,99,71,635 | 7,27,18,000 | 5,91,71,000 | 7,91,22,000 |
| 53. Dean, Academic Affairs Office | | | | | | | | | | |
| A. Salary | | 50 | 200690 | 1201 | 700000 | -- | -- | 12,000 | 12,000 | 12,000 |
| P.F. | | 50 | 400400 | 1201 | 700004 | -- | -- | -- | -- | -- |
| B. Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 50 | 401936 | 1201 | 700306 | 95,832 | 80,320 | 1,00,000 | 75,000 | 1,00,000 |
| Total | | | | | | 95,832 | 80,320 | 1,12,000 | 87,000 | 1,12,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 2014-2015 | Budget Estimates 2014-2015 | Revised Estimates 2015-2016 | Budget Estimates |
|--|--------------------------------|--------|--------|--------|--------|-----------------|---------------------------|----------------------------|-----------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 54. Deptt. of English and Foreign Languages | | | | | | | | | | |
| A- Salary | | 51 | 200690 | 1202 | 700000 | 1,37,26,733 | 1,40,06,983 | 1,60,55,000 | 1,51,71,500 | 1,71,77,500 |
| P.F. | | 51 | 400400 | 1202 | 700004 | 7,82,475 | 7,06,139 | 10,57,000 | 8,23,000 | 10,83,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 51 | 401936 | 1202 | 700306 | 27,043 | 34,077 | 40,000 | 30,000 | 40,000 |
| Total | | | | | | 1,45,36,251 | 1,47,47,199 | 1,71,52,000 | 1,60,24,500 | 1,83,00,500 |
| 55. Deptt. of Hindi | | | | | | | | | | |
| A- Salary | | 52 | 200690 | 1203 | 700000 | 1,44,83,964 | 1,53,30,054 | 1,84,94,500 | 1,67,02,000 | 1,84,23,500 |
| P.F. | | 52 | 400400 | 1203 | 700004 | 8,27,968 | 8,01,831 | 12,01,500 | 8,23,500 | 11,59,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 52 | 401936 | 1203 | 700306 | 12,725 | 18,262 | 30,000 | 50,000 | 45,000 |
| 2. Extension Lecture/ In-house Seminars etc. | | 52 | 402000 | | | 1,000 | – | – | – | – |
| Total | | | | | | 1,53,25,657 | 1,61,50,147 | 1,97,26,000 | 1,75,75,500 | 1,96,28,000 |
| 56. Deptt. of Sanskrit, Pali and Prakrit | | | | | | | | | | |
| A- Salary | | 53 | 200690 | 1204 | 700000 | 74,20,425 | 75,77,371 | 93,23,500 | 86,86,500 | 1,04,53,000 |
| P.F. | | 53 | 400400 | 1204 | 700004 | 4,11,135 | 3,83,787 | 6,08,000 | 4,26,000 | 6,62,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/ stationery etc. | | 53 | 401936 | 1204 | 700306 | 35,380 | 30,634 | 45,000 | 20,000 | 30,000 |
| Total | | | | | | 78,66,940 | 79,91,792 | 99,76,500 | 91,32,500 | 1,11,45,000 |
| 57. Deptt. of Journalism & Mass Communication | | | | | | | | | | |
| A- Salary | | 54 | 200690 | 1205 | 700000 | 42,41,782 | 46,09,393 | 64,04,000 | 48,93,000 | 68,26,000 |
| P.F. | | 54 | 400400 | 1205 | 700004 | 2,40,021 | 2,44,844 | 4,18,500 | 2,38,000 | 4,30,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 54 | 401936 | 1205 | 700306 | 16,579 | 8,152 | 60,000 | 20,000 | 50,000 |
| 2. Lab Equipment & Apparatus (NR) | | 54 | 100160 | 1205 | 109000 | – | – | 50,000 | 5,000 | 10,000 |
| 3. Setting up of Community Radio Station | | 54 | 100083 | 1205 | 115000 | – | – | 5,00,000 | – | 5,00,000 |
| 4. Setting up of T.V. Station | | 54 | 100084 | 1205 | 116000 | – | 25,00,000 | 8,00,000 | 63,00,000 | 10,00,000 |
| Total | | | | | | 44,98,382 | 73,62,389 | 82,32,500 | 1,14,56,000 | 88,16,000 |
| 58. Deptt. of Music | | | | | | | | | | |
| A- Salary | | 55 | 200690 | 1206 | 700000 | 55,51,792 | 64,06,348 | 75,10,500 | 74,17,000 | 80,91,000 |
| P.F. | | 55 | 400400 | 1206 | 700004 | 3,17,182 | 3,35,618 | 4,87,000 | 3,69,500 | 5,06,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 55 | 401936 | 1206 | 700306 | 11,062 | 12,490 | 50,000 | 50,000 | 50,000 |
| 2. Lab Equipment & Apparatus (NR) | | 55 | 100160 | 1206 | 109000 | – | – | 30,000 | – | 50,000 |
| Total | | | | | | 58,80,036 | 67,54,456 | 80,77,500 | 78,36,500 | 86,97,500 |
| 59. Deptt. of Visual Arts | | | | | | | | | | |
| A- Salary | | 56 | 200690 | 1207 | 700000 | 49,39,952 | 57,94,283 | 68,47,000 | 68,28,000 | 74,30,000 |
| P.F. | | 56 | 400400 | 1207 | 700004 | 2,68,908 | 3,00,942 | 4,41,500 | 4,04,000 | 4,68,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 56 | 401936 | 1207 | 700306 | 4,500 | 12,740 | 1,00,000 | 50,000 | 1,00,000 |
| 2. Lab Equipment & Apparatus (NR) | | 56 | 100160 | 1207 | 109000 | – | – | 2,00,000 | 1,00,000 | 2,00,000 |
| 3. Practicals Training to students/Educational Tours | | 56 | 402006 | 1207 | 700330 | 1,06,063 | 1,49,268 | 2,00,000 | 1,50,000 | 2,00,000 |
| 4. Material & Supply (R) | | 56 | 401998 | 1207 | 700321 | – | – | 2,00,000 | 1,00,000 | 2,00,000 |
| Total | | | | | | 53,19,423 | 62,57,233 | 79,88,500 | 76,32,000 | 85,98,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 2014-2015 | Budget Estimates 2014-2015 | Revised Estimates 2015-2016 | Budget Estimates |
|--|--------------------------------|--------|--------|--------|--------|-----------------|------------------------------|-------------------------------|--------------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 60. Deptt. of Law | | | | | | | | | | |
| A- Salary | | 57 | 200690 | 1208 | 700000 | 2,51,23,701 | 3,06,73,172 | 3,67,52,500 | 3,32,20,500 | 3,93,45,500 |
| P.F. | | 57 | 400400 | 1208 | 700004 | 14,28,725 | 15,55,704 | 23,96,500 | 18,63,500 | 24,75,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 57 | 401936 | 1208 | 700306 | 53,229 | 60,244 | 1,25,000 | 1,00,000 | 1,25,000 |
| 2. Practicals Training to students/Educational Tours | | 57 | 402006 | 1208 | 700330 | – | – | 15,000 | – | – |
| Total | | | | | | 2,66,05,655 | 3,22,89,120 | 3,92,89,000 | 3,51,84,000 | 4,19,46,000 |
| 61. Deptt. of Pol. Science | | | | | | | | | | |
| A- Salary | | 58 | 200690 | 1209 | 700000 | 37,92,059 | 44,07,220 | 76,05,000 | 47,10,000 | 70,36,000 |
| P.F. | | 58 | 400400 | 1209 | 700004 | 2,17,122 | 2,32,054 | 4,87,000 | 2,26,500 | 4,35,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 58 | 401936 | 1209 | 700306 | 18,813 | 18,057 | 40,000 | 30,000 | 40,000 |
| 2. Extension Lecture/ in house Seminars etc. | | 58 | 400200 | 1209 | 700310 | 3,800 | – | – | – | – |
| Total | | | | | | 40,31,794 | 46,57,331 | 81,32,000 | 49,66,500 | 75,11,500 |
| 62. Deptt. of Public Administration | | | | | | | | | | |
| A- Salary | | 59 | 200690 | 1210 | 700000 | 50,72,885 | 58,91,778 | 80,31,000 | 69,67,000 | 85,33,500 |
| P.F. | | 59 | 400400 | 1210 | 700004 | 2,96,248 | 3,11,033 | 5,28,500 | 3,24,500 | 5,42,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 59 | 401936 | 1210 | 700306 | 19,660 | 16,570 | 35,000 | 26,000 | 40,000 |
| Total | | | | | | 53,88,793 | 62,19,381 | 85,94,500 | 73,17,500 | 91,15,500 |
| 63. Deptt. of Economics | | | | | | | | | | |
| A- Salary | | 60 | 200690 | 1211 | 700000 | 1,16,95,808 | 1,33,67,740 | 1,59,93,500 | 1,15,55,500 | 1,48,54,500 |
| P.F. | | 60 | 400400 | 1211 | 700004 | 6,58,729 | 6,96,406 | 10,36,000 | 6,17,000 | 9,26,500 |
| B- Office expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 60 | 401936 | 1211 | 700306 | 18,020 | 23,544 | 50,000 | 35,000 | 50,000 |
| Total | | | | | | 1,23,72,557 | 1,40,87,690 | 1,70,79,500 | 1,22,07,500 | 1,58,31,000 |
| 64. Deptt. of History | | | | | | | | | | |
| A- Salary | | 61 | 200690 | 1212 | 700000 | 93,87,645 | 1,01,26,003 | 1,18,45,000 | 85,45,000 | 1,22,21,500 |
| P.F. | | 61 | 400400 | 1212 | 700004 | 5,40,007 | 4,73,294 | 7,75,500 | 3,70,500 | 7,66,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 61 | 401936 | 1212 | 700306 | 16,068 | 16,400 | 30,000 | 45,000 | 40,000 |
| 2. Archaeological works/ Historical Tours | | 61 | 402002 | 1212 | 700301 | 25,000 | 39,000 | 80,000 | 40,000 | 80,000 |
| Total | | | | | | 99,68,720 | 1,06,54,697 | 1,27,30,500 | 90,00,500 | 1,31,08,000 |
| 65. Deptt. of Sociology | | | | | | | | | | |
| A- Salary | | 62 | 200690 | 1213 | 700000 | 90,78,916 | 98,35,481 | 1,25,68,500 | 1,14,55,000 | 1,35,26,500 |
| P.F. | | 62 | 400400 | 1213 | 700004 | 5,08,061 | 5,13,024 | 8,17,000 | 5,45,500 | 8,52,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 62 | 401936 | 1213 | 700306 | 19,801 | 16,181 | 35,000 | 35,000 | 40,000 |
| 2. Field work/ Research Laboratory/other schemes | | 62 | 402004 | 1213 | 700312 | 11,220 | 15,000 | 25,000 | 15,000 | 25,000 |
| Total | | | | | | 96,17,998 | 1,03,79,686 | 1,34,45,500 | 1,20,50,500 | 1,44,44,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 66. Deptt. of Geography | | | | | | | | | | |
| A- Salary | | 63 | 200690 | 1214 | 700000 | 1,59,05,218 | 1,75,70,301 | 2,18,01,500 | 1,78,37,000 | 2,23,78,500 |
| P.F. | | 63 | 400400 | 1214 | 700004 | 9,23,588 | 9,39,467 | 14,35,000 | 8,68,500 | 14,22,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 63 | 401936 | 1214 | 700306 | 59,870 | 48,174 | 1,50,000 | 1,12,000 | 1,50,000 |
| 2. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | | 63 | 100105 | 1214 | 105000 | -- | 3,51,794 | -- | -- | -- |
| (ii) Software | | 63 | 100106 | 1214 | 106000 | -- | -- | -- | -- | -- |
| 3. Extension Lecture/ In-house\Seminar etc. | | 63 | 400200 | | | 3,000 | -- | -- | -- | -- |
| 4. Lab Equipments & Apparatus (NR) | | 63 | 100160 | 1214 | 109000 | -- | -- | -- | -- | 5,00,000 |
| Total | | | | | | 1,68,91,676 | 1,89,09,736 | 2,33,86,500 | 1,88,17,500 | 2,44,50,500 |
| 67. Deptt. of Psychology | | | | | | | | | | |
| A- Salary | | 64 | 200690 | 1215 | 700000 | 1,98,79,192 | 2,26,01,665 | 2,68,99,500 | 2,60,68,500 | 2,92,63,000 |
| P.F. | | 64 | 400400 | 1215 | 700004 | 11,51,198 | 12,02,134 | 17,70,500 | 13,25,000 | 18,64,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 64 | 401936 | 1215 | 700306 | 17,094 | 29,225 | 30,000 | 41,000 | 40,000 |
| 2. Electronics equipments (Like electronics waches, TVs, VCR etc. (NR) | | 64 | 100006 | 1215 | 111000 | -- | 7,500 | 10,000 | 7,500 | 10,000 |
| 3. Lab Equipments & Apparatus (NR) | | 64 | 100160 | 1215 | 109000 | 3,90,950 | 3,58,263 | 7,50,000 | 5,00,000 | 7,50,000 |
| 4. Extension Lecture/ In-house/ Seminar etc. | | 64 | 400200 | | | 1,002 | -- | -- | - | - |
| 5. Practical training to students/Educational Tours | | 64 | 402006 | 1215 | 700330 | 46,000 | 52,000 | 70,000 | 53,000 | 75,000 |
| 6. Maintenance of machinery & equipments | | 64 | 401760 | 1215 | 700319 | 4,858 | 24,200 | 35,000 | 26,000 | 35,000 |
| Total | | | | | | 2,14,90,294 | 2,42,74,987 | 2,95,65,000 | 2,80,21,000 | 3,20,37,000 |
| 68. Deptt. of Defence & Strategic Studies | | | | | | | | | | |
| A- Salary | | 65 | 200690 | 1216 | 700000 | 30,16,223 | 29,97,218 | 48,93,500 | 35,18,000 | 51,83,500 |
| P.F. | | 65 | 400400 | 1216 | 700004 | 1,72,498 | 1,58,568 | 3,16,500 | 1,64,500 | 3,23,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 65 | 401936 | 1216 | 700306 | 15,324 | 9,500 | 20,000 | 15,000 | 30,000 |
| Total | | | | | | 32,04,045 | 31,65,286 | 52,30,000 | 36,97,500 | 55,37,000 |
| 69. Deptt. of Library and Information Science | | | | | | | | | | |
| A- Salary | | 66 | 200690 | 1217 | 700000 | 18,89,187 | 21,69,132 | 25,73,500 | 31,45,500 | 27,87,000 |
| P.F. | | 66 | 400400 | 1217 | 700004 | 1,08,184 | 1,13,925 | 1,67,000 | 2,65,500 | 1,76,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 66 | 401936 | 1217 | 700306 | 14,309 | 9,415 | 20,000 | 16,000 | 20,000 |
| 2. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | | 66 | 100105 | 1217 | 105000 | 2,01,880 | 1,30,964 | -- | -- | -- |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (ii) | Software | 66 | 100106 | 1217 | 106000 | -- | -- | -- | -- | -- |
| 3. | Extension Lecture/ In-house Seminars etc. | 66 | 400200 | | | 4,000 | -- | -- | -- | -- |
| 4. | Maintenance of machinery & Equipment | 66 | 401760 | 1217 | 700319 | -- | -- | 10,000 | -- | 10,000 |
| 5. | Electronics equipments (Like electronic watches / TVs, VCR etc.) NR) | 66 | 100006 | 1217 | 111000 | -- | -- | 80,000 | -- | 20,000 |
| 6. | Misc. / Other Expenditure | 66 | 401932 | 1217 | | 1,430 | -- | -- | -- | - |
| | Total | | | | | 22,18,990 | 24,23,436 | 28,50,500 | 34,27,000 | 30,13,500 |
| 70. Deptt. of Commerce | | | | | | | | | | |
| A- | Salary | 67 | 200690 | 1218 | 700000 | 1,85,33,324 | 2,13,10,664 | 2,52,65,500 | 2,20,86,000 | 2,63,00,000 |
| | P.F. | 67 | 400400 | 1218 | 700004 | 10,56,450 | 10,87,202 | 16,51,500 | 11,61,000 | 16,60,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 67 | 401936 | 1218 | 700306 | 26,997 | 45,617 | 60,000 | 45,000 | 60,000 |
| | Total | | | | | 1,96,16,771 | 2,24,43,483 | 2,69,77,000 | 2,32,92,000 | 2,80,20,000 |
| 71. Institute of Management Studies & Research | | | | | | | | | | |
| A- | Salary | 68 | 200690 | 1219 | 700000 | 2,23,81,257 | 2,37,17,368 | 2,92,39,500 | 2,43,80,500 | 3,07,06,500 |
| | P.F. | 68 | 400400 | 1219 | 700004 | 12,64,972 | 12,38,290 | 18,90,500 | 14,81,000 | 19,25,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 68 | 401936 | 1219 | 700306 | 46,971 | 36,234 | 50,000 | 38,000 | 50,000 |
| 2. | Practical Training to students/ Educational Tours | 68 | 402006 | 1219 | 700330 | -- | 32,800 | 70,000 | 40,000 | 70,000 |
| 3. | Extension Lecture/ In-house Seminars etc. | 68 | 400200 | 1219 | 700310 | 5,500 | -- | -- | - | - |
| | Total | | | | | 2,36,98,700 | 2,50,24,692 | 3,12,50,000 | 2,59,39,500 | 3,27,51,500 |
| 72. Deptt. of Chemistry | | | | | | | | | | |
| A- | Salary | 69 | 200690 | 1220 | 700000 | 2,61,47,807 | 2,57,58,224 | 3,66,99,500 | 2,91,01,000 | 3,93,34,000 |
| | P.F. | 69 | 400400 | 1220 | 700004 | 14,83,088 | 13,16,486 | 23,34,500 | 15,77,000 | 24,31,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 69 | 401936 | 1220 | 700306 | 71,982 | 1,07,029 | 1,50,000 | 1,20,000 | 1,75,000 |
| 2. | Lab Equipments & Apparatus (NR) | 69 | 100160 | 1220 | 109000 | 6,65,611 | 7,33,747 | 10,00,000 | 11,50,000 | 18,00,000 |
| 3. | Chemicals/Glassware Plasticware | 69 | 402010 | 1220 | 700304 | 11,98,636 | 11,74,000 | 15,00,000 | 12,00,000 | 20,00,000 |
| 4. | Gas Plant | 69 | 402012 | 1220 | 700313 | 20,000 | 16,000 | 25,000 | 20,000 | 40,000 |
| 5. | Maintenance of Machinery & Equipments | 69 | 401760 | 1220 | 700319 | 54,700 | 1,15,159 | 2,00,000 | 1,50,000 | 2,00,000 |
| | Total | | | | | 2,96,41,824 | 2,92,20,645 | 4,19,09,000 | 3,33,18,000 | 4,59,80,500 |
| 73. Deptt. of Physics | | | | | | | | | | |
| A- | Salary | 70 | 200690 | 1221 | 700000 | 1,39,33,372 | 1,55,49,440 | 2,29,73,000 | 1,67,87,000 | 2,44,53,500 |
| | P.F. | 70 | 400400 | 1221 | 700004 | 7,87,782 | 7,88,273 | 14,53,000 | 9,15,000 | 14,98,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 70 | 401936 | 1221 | 700306 | 77,878 | 59,663 | 1,00,000 | 75,000 | 1,25,000 |
| 2. | Lab Equipments & | 70 | 100160 | 1221 | 109000 | 6,39,999 | 4,31,209 | 10,00,000 | 7,50,000 | 10,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 3. | Maintenance of machinery & equipments | 70 | 401760 | 1221 | 700319 | -- | 15,000 | 30,000 | -- | 30,000 |
| 4. | Chemicals/Glassware Plasticware | 70 | 402010 | 1221 | 700304 | -- | -- | -- | -- | 2,00,000 |
| Total | | | | | | 1,54,39,031 | 1,68,43,585 | 2,55,56,000 | 1,85,27,000 | 2,73,06,500 |
| 74. Deptt. of Mathematics | | | | | | | | | | |
| A- | Salary | 71 | 200690 | 1222 | 700000 | 1,46,47,269 | 1,44,48,778 | 1,71,53,000 | 1,63,28,500 | 1,82,31,000 |
| | P.F. | 71 | 400400 | 1222 | 700004 | 8,09,410 | 7,60,514 | 11,16,500 | 9,11,000 | 11,50,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 71 | 401936 | 1222 | 700306 | 52,114 | 41,120 | 1,00,000 | 75,000 | 1,00,000 |
| 2. | Computer & other IT Product (NR) | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 71 | 100105 | 1222 | 105000 | -- | -- | -- | -- | -- |
| (ii) | Software | 71 | 100106 | 1222 | 106000 | -- | -- | -- | -- | -- |
| 3. | Maintenance of machinery & equipments | 71 | 401760 | 1222 | 700319 | 1,800 | -- | 30,000 | 25,000 | 30,000 |
| 4. | Extension Lecture/ In-house Seminars etc. | 71 | 400200 | 1222 | 700310 | 10,052 | -- | -- | -- | -- |
| Total | | | | | | 1,55,20,645 | 1,52,50,412 | 1,83,99,500 | 1,73,39,500 | 1,95,11,500 |
| 75. Deptt. of Statistics | | | | | | | | | | |
| A- | Salary | 72 | 200690 | 1223 | 700000 | 65,17,380 | 73,27,706 | 90,97,500 | 74,33,500 | 89,32,000 |
| | P.F. | 72 | 400400 | 1223 | 700004 | 3,69,856 | 3,83,852 | 5,93,000 | 3,55,500 | 5,71,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 72 | 401936 | 1223 | 700306 | 27,854 | 38,503 | 40,000 | 30,000 | 60,000 |
| 2. | Computer & other IT Product (NR) | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 72 | 100105 | 1223 | 105000 | -- | 18,419 | -- | -- | -- |
| (ii) | Software | 72 | 100106 | 1223 | 106000 | -- | -- | -- | -- | -- |
| 3. | Practical Training to Students/Educational Tour | 72 | 402006 | 1223 | 700330 | -- | -- | -- | -- | 20,000 |
| 4. | Maintenance of machinery & equipments | 72 | 401760 | 1223 | 700319 | 6,500 | 14,950 | 20,000 | 15,000 | 20,000 |
| Total | | | | | | 69,21,590 | 77,83,430 | 97,50,500 | 78,34,000 | 96,03,000 |
| 76. Deptt. of Computer Science & Applications | | | | | | | | | | |
| A- | Salary | 73 | 200690 | 1224 | 700000 | 61,63,256 | 69,70,575 | 1,00,38,500 | 80,24,000 | 1,06,38,000 |
| | P.F. | 73 | 400400 | 1224 | 700004 | 3,45,542 | 3,51,018 | 6,42,000 | 5,12,000 | 6,65,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 73 | 401936 | 1224 | 700306 | 23,845 | 18,848 | 1,00,000 | 30,000 | 1,00,000 |
| 2. | Computer & other IT Product (NR) | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 73 | 100105 | 1224 | 105000 | -- | -- | 5,00,000 | -- | 5,00,000 |
| (ii) | Software | 73 | 100106 | 1224 | 106000 | 86,125 | -- | 2,00,000 | 1,50,000 | 2,00,000 |
| 3. | Practical Training to students/Educational Tours | 73 | 402006 | 1224 | 700330 | 8,300 | -- | 20,000 | -- | 20,000 |
| Total | | | | | | 66,27,068 | 73,40,441 | 1,15,00,500 | 87,16,000 | 1,21,23,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 77. Deptt. of Botany | | | | | | | | | | |
| A- Salary | | 74 | 200690 | 1225 | 700000 | 56,61,923 | 62,67,877 | 84,45,000 | 75,74,000 | 89,11,500 |
| P.F. | | 74 | 400400 | 1225 | 700004 | 3,17,458 | 3,24,053 | 5,37,500 | 4,97,500 | 5,52,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 74 | 401936 | 1225 | 700306 | 47,877 | 59,391 | 80,000 | 70,000 | 1,60,000 |
| 2. Lab Equipments & Apparatus (NR) | | 74 | 100160 | 1225 | 109000 | -- | 2,99,998 | 5,00,000 | 3,75,000 | 5,50,000 |
| 3. Chemicals/ Glassware/ Plasticware | | 74 | 402010 | 1225 | 700304 | 1,15,958 | 3,64,082 | 5,00,000 | 3,75,000 | 5,50,000 |
| 4. Field work/research laboratory/other schemes | | 74 | 402004 | 1225 | 700312 | -- | 23,300 | 30,000 | 20,000 | 30,000 |
| 5. Maintenance of machinery & equipments | | 74 | 401760 | 1225 | 700319 | 8,300 | 13,200 | 50,000 | 15,000 | 50,000 |
| 6. Plants & Tools for Cactus, Nakshatra, Harbal & Spritual Gardens | | | | 1225 | 700327 | -- | -- | -- | -- | 1,00,000 |
| Total | | | | | | 61,51,516 | 73,51,901 | 1,01,42,500 | 89,26,500 | 1,09,03,500 |
| 78. Deptt. of Zoology | | | | | | | | | | |
| A- Salary | | 75 | 200690 | 1226 | 700000 | 56,29,173 | 66,19,571 | 82,48,000 | 69,00,500 | 86,16,000 |
| P.F. | | 75 | 400400 | 1226 | 700004 | 3,21,979 | 3,48,221 | 5,28,000 | 4,42,000 | 5,32,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 75 | 401936 | 1226 | 700306 | 66,560 | 69,863 | 80,000 | 70,000 | 90,000 |
| 2. Lab Equipments & Apparatus (NR) | | 75 | 100160 | 1226 | 109000 | | 7,49,919 | 10,00,000 | 7,50,000 | 10,00,000 |
| 3. Chemicals/ Glassware /Plasticware | | 75 | 402010 | 1226 | 700304 | 3,47,195 | 3,74,998 | 5,50,000 | 5,50,000 | 6,00,000 |
| 4. Practical Training To students/Educational Tours | | 75 | 402006 | 1226 | 700330 | -- | 20,000 | 20,000 | 20,000 | 20,000 |
| 5. Maintenance of machinery & equipments | | 75 | 401760 | 1226 | 700319 | 22,263 | 37,500 | 50,000 | 40,000 | 50,000 |
| Total | | | | | | 63,87,170 | 82,20,072 | 1,04,76,000 | 87,72,500 | 1,09,08,500 |
| 79. Deptt. of Environmental Sciences | | | | | | | | | | |
| A- Salary | | 76 | 200690 | 1227 | 700000 | 63,79,324 | 75,59,289 | 93,91,000 | 85,02,500 | 1,00,44,500 |
| P.F. | | 76 | 400400 | 1227 | 700004 | 3,55,229 | 3,91,754 | 5,99,000 | 5,60,000 | 6,23,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/stationery etc. | | 76 | 401936 | 1227 | 700306 | 49,547 | 71,490 | 1,00,000 | 80,000 | 1,00,000 |
| 2. Lab Equipments & Apparatus (NR) | | 76 | 100160 | 1227 | 109000 | 5,74,815 | 5,99,053 | 8,00,000 | 8,30,000 | 8,00,000 |
| 3. Chemicals/ Glassware/ Plasticware | | 76 | 402010 | 1227 | 700304 | 4,77,190 | 4,48,776 | 6,00,000 | 4,50,000 | 6,00,000 |
| 4. Field work/research laboratory/other schemes | | 76 | 402004 | 1227 | 700312 | -- | 12,660 | 20,000 | 15,000 | 20,000 |
| 5. Maintenance of machinery & equipments | | 76 | 401760 | 1227 | 700319 | 38,803 | 26,050 | 40,000 | 30,000 | 40,000 |
| 6. Extension Lecture/ In-house Seminars etc. | | 76 | 400200 | | | 16,000 | -- | -- | -- | -- |
| Total | | | | | | 78,90,908 | 91,09,072 | 1,15,50,000 | 1,04,67,500 | 1,22,28,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|--------------------------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 80. Deptt. of Biochemistry | | | | | | | | | | |
| A- Salary | | 77 | 200690 | 1228 | 700000 | 55,75,444 | 61,90,039 | 87,67,500 | 64,27,000 | 85,14,500 |
| P.F. | | 77 | 400400 | 1228 | 700004 | 3,07,046 | 3,24,272 | 5,60,500 | 4,91,000 | 5,25,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/ stationery etc. | | 77 | 401936 | 1228 | 700306 | 37,457 | 41,026 | 50,000 | 39,000 | 50,000 |
| 2. Lab Equipments & Apparatus (NR) | | 77 | 100160 | 1228 | 109000 | 14,74,530 | 14,99,732 | 20,00,000 | 15,00,000 | 20,00,000 |
| 3. Chemicals / Glassware/ Plasticware | | 77 | 402010 | 1228 | 700304 | 5,70,289 | 3,99,092 | 5,00,000 | 3,75,000 | 7,00,000 |
| 5. Maintenance of machinery & equipments | | 77 | 401760 | 1228 | 700319 | 4,730 | 16,419 | 1,00,000 | 50,000 | 50,000 |
| Total | | | | | | 79,69,496 | 84,70,580 | 1,19,78,000 | 88,82,000 | 1,18,39,500 |
| 81. Deptt. of Genetics | | | | | | | | | | |
| A- Salary | | 78 | 200690 | 1229 | 700000 | 75,81,785 | 96,51,368 | 1,21,72,500 | 1,11,54,500 | 1,31,77,000 |
| P.F. | | 78 | 400400 | 1229 | 700004 | 4,28,332 | 5,02,463 | 7,78,500 | 7,53,500 | 8,21,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/ stationery etc. | | 78 | 401936 | 1229 | 700306 | 76,019 | 74,014 | 1,00,000 | 77,000 | 1,00,000 |
| 2. Lab Equipments & Apparatus (NR) | | 78 | 100160 | 1229 | 109000 | 1,29,150 | 6,02,695 | 8,00,000 | 6,00,000 | 8,00,000 |
| 3. Chemicals / Glassware/ Plasticware | | 78 | 402010 | 1229 | 700304 | 4,68,006 | 5,98,729 | 8,00,000 | 6,00,000 | 8,00,000 |
| 4. Field work / research laboratory/other schemes | | 78 | 402004 | 1229 | 700312 | 4,500 | 29,914 | 40,000 | 25,000 | 40,000 |
| 5. Maintenance of machinery & equipments | | 78 | 401760 | 1229 | 700319 | 3,150 | 33,500 | 75,000 | 60,000 | 75,000 |
| 6. Extension Lecture/ In-house Seminars etc. | | 78 | 400200 | | | 3,000 | -- | -- | -- | -- |
| Total | | | | | | 86,93,942 | 1,14,92,683 | 1,47,66,000 | 1,32,70,000 | 1,58,13,000 |
| 82. Deptt. of Microbiology | | | | | | | | | | |
| A- Salary | | 79 | 200690 | 1230 | 700000 | 57,58,889 | 63,42,216 | 81,65,000 | 76,10,500 | 89,15,000 |
| P.F. | | 79 | 400400 | 1230 | 700004 | 3,25,141 | 3,30,349 | 5,24,000 | 6,49,000 | 5,51,000 |
| B- Office Expenses | | | | | | | | | | |
| 1. Contingencies incl. telephone/ stationery etc. | | 79 | 401936 | 1230 | 700306 | 19,950 | 25,055 | 50,000 | 37,000 | 50,000 |
| 2. Lab Equipments & Apparatus (NR) | | 79 | 100160 | 1230 | 109000 | 1,98,580 | 4,99,000 | 8,00,000 | 6,00,000 | 8,00,000 |
| 3. Chemicals / Glassware/ Plasticware | | 79 | 402010 | 1230 | 700304 | 3,70,019 | 4,34,005 | 7,00,000 | 5,35,000 | 7,00,000 |
| 4. Field work / research laboratory/other schemes | | 79 | 402004 | 1230 | 700312 | -- | -- | 50,000 | 38,000 | 50,000 |
| 5. Maintenance of machinery & equipments | | 79 | 401760 | 1230 | 700319 | 58,219 | 1,687 | 1,00,000 | 75,000 | 1,00,000 |
| 6. Extension Lecture/ In-house Seminars etc. | | 79 | 400200 | | | 16,000 | -- | -- | -- | -- |
| Total | | | | | | 67,46,798 | 76,32,312 | 1,03,89,000 | 95,44,500 | 1,11,66,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 83. Centre for Biotechnology | | | | | | | | | | |
| | A. Salary | 80 | 200690 | 1231 | 700000 | 1,06,64,438 | 1,31,85,735 | 1,58,00,500 | 1,33,07,000 | 1,63,69,000 |
| | P.F. | 80 | 400400 | 1231 | 700004 | 6,02,038 | 6,87,031 | 10,08,500 | 9,29,000 | 10,18,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/ stationery etc. | 80 | 401936 | 1231 | 700306 | 51,278 | 2,22,629 | 3,00,000 | 2,25,000 | 3,00,000 |
| | 2. Lab Equipments & Apparatus (NR) | 80 | 100160 | 1231 | 109000 | 2,99,163 | 5,92,996 | 10,00,000 | 7,50,000 | 10,00,000 |
| | 3. Chemicals / Glassware/ Plasticware | 80 | 402010 | 1231 | 700304 | 3,74,563 | 3,75,000 | 6,00,000 | 4,50,000 | 7,00,000 |
| | 4. Field work / research laboratory/other schemes | 80 | 402004 | 1231 | 700312 | 9,500 | 22,500 | 30,000 | 23,000 | 30,000 |
| | 5. Maintenance of machinery & Equipment | 80 | 401760 | 1231 | 700319 | 3,300 | 36,250 | 1,25,000 | 95,000 | 1,25,000 |
| | Total | | | | | 1,20,04,280 | 1,51,22,141 | 1,88,64,000 | 1,57,79,000 | 1,95,42,500 |
| 84. Deptt. of Food Technology | | | | | | | | | | |
| | A- Salary | 81 | 200690 | 1232 | 700000 | 17,76,925 | 22,48,504 | 36,31,500 | 26,41,500 | 38,85,500 |
| | P.F. | 81 | 400400 | 1232 | 700004 | 92,616 | 1,05,252 | 2,41,000 | 2,35,500 | 2,49,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/ stationery etc. | 81 | 401936 | 1232 | 700306 | 21,920 | 17,500 | 1,50,000 | 35,000 | 1,50,000 |
| | 2. Lab Equipments & Apparatus (NR) | 81 | 100160 | 1232 | 109000 | 46,609 | 8,00,475 | 15,00,000 | 11,00,000 | 20,00,000 |
| | 3. Chemicals / Glassware/ Plasticware | 81 | 402010 | 1232 | 700304 | 1,00,906 | 7,34,760 | 6,00,000 | 6,00,000 | 6,00,000 |
| | 4. Field work / research laboratory/other schemes | 81 | 402004 | 1232 | 700312 | -- | -- | 20,000 | 10,000 | 20,000 |
| | 5. Maintenance of machinery & equipments | 81 | 401760 | 1232 | 700319 | -- | -- | 30,000 | 30,000 | 30,000 |
| | Total | | | | | 20,38,976 | 39,06,491 | 61,72,500 | 46,52,000 | 69,34,500 |
| 85. Centre for Medical Biotechnology | | | | | | | | | | |
| | A- Salary | 82 | 200690 | 1233 | 700000 | 11,14,678 | 18,82,503 | 24,75,000 | 27,52,000 | 26,36,000 |
| | P.F. | 82 | 400400 | 1233 | 700004 | 55,447 | 76,230 | 1,59,000 | 2,29,500 | 1,65,000 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/ stationery etc. | 82 | 401936 | 1233 | 700306 | 1,52,655 | 1,49,757 | 3,00,000 | 75,000 | 3,00,000 |
| | 2. Lab Equipments & Apparatus (NR) | 82 | 100160 | 1233 | 109000 | 3,58,821 | 5,05,921 | 9,00,000 | 6,75,000 | 10,00,000 |
| | 3. Chemicals / Glassware/ Plasticware | 82 | 402010 | 1233 | 700304 | 4,89,522 | 3,92,627 | 5,00,000 | 3,75,000 | 6,00,000 |
| | 4. Field work / research Laboratory/other schemes | 82 | 402004 | 1233 | 700312 | -- | -- | 30,000 | 20,000 | 30,000 |
| | 5. Maintenance of machinery & equipments | 82 | 401760 | 1233 | 700319 | 19,844 | 1,10,679 | 1,00,000 | 75,000 | 1,00,000 |
| | Total | | | | | 21,90,967 | 31,17,717 | 44,64,000 | 42,01,500 | 48,31,000 |
| 86. Centre for Bioinformatics | | | | | | | | | | |
| | A- Salary | 83 | 200690 | 1234 | 700000 | 10,61,279 | 12,03,818 | 24,22,500 | 15,40,000 | 25,57,500 |
| | P.F. | 83 | 400400 | 1234 | 700004 | 56,112 | 58,370 | 1,55,500 | 1,22,500 | 1,60,500 |
| | B- Office Expenses | | | | | | | | | |
| | 1. Contingencies incl. telephone/stationery etc. | 83 | 401936 | 1234 | 700306 | 1,26,328 | 81,648 | 2,50,000 | 60,000 | 1,00,000 |
| | 2. Lab Equipments & Apparatus (NR) | 83 | 100160 | 1234 | 109000 | | 5,74,666 | 8,00,000 | 6,00,000 | 8,00,000 |
| | 3. Chemicals / Glassware/ Plasticware | 83 | 402010 | 1234 | 700304 | 1,90,332 | 2,96,652 | 3,00,000 | 2,25,000 | 3,00,000 |
| | 4. Field Study Tours | 83 | 402014 | | | | | 30,000 | - | - |
| | 5. Maintenance of machinery & equipments | 83 | 401760 | 1234 | 700319 | -- | -- | 40,000 | - | 40,000 |
| | Total | | | | | 14,34,051 | 22,15,154 | 39,98,000 | 25,47,500 | 39,58,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 87. University Institute of Public Health | | | | | | | | | | |
| A- | Salary | 122 | 200690 | 1279 | 700000 | -- | -- | 85,18,000 | -- | -- |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 122 | 401936 | 1279 | 700306 | -- | -- | 3,00,000 | -- | 50,000 |
| 2. | Lab Equipments & Apparatus (NR) | 122 | 100160 | 1279 | 109000 | -- | -- | 9,00,000 | -- | 1,00,000 |
| 3. | Chemicals/ Glassware/ Plasticware | 122 | 402010 | 1279 | 700304 | -- | -- | 5,00,000 | -- | 1,00,000 |
| 4. | Field work/ research laboratory/other schemes | 122 | 402004 | 1279 | 700312 | -- | -- | 30,000 | -- | 30,000 |
| 5. | Maintenance of machinery & equipments | 122 | 401760 | 1279 | 700319 | -- | -- | 1,00,000 | -- | 20,000 |
| Total | | | | | | -- | -- | 1,03,48,000 | -- | 3,00,000 |
| 88. Central Instrumental Laboratory | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | | 401936 | 1275 | 700306 | -- | -- | -- | -- | 50,000 |
| 2. | Lab Equipments & Apparatus (NR) | | 100160 | 1275 | 109000 | -- | -- | -- | -- | 4,98,00,000 |
| 3. | Maintenance of machinery & equipments | | 401760 | 1275 | 700319 | -- | -- | -- | -- | 1,50,000 |
| Total | | | | | | -- | -- | -- | -- | 5,00,00,000 |
| 89. Deptt. of Education | | | | | | | | | | |
| A- | Salary | 84 | 200690 | 1235 | 700000 | 92,79,570 | 1,07,81,496 | 1,24,93,000 | 1,19,61,500 | 1,34,12,000 |
| | P.F. | 84 | 400400 | 1235 | 700004 | 5,00,749 | 5,68,886 | 8,16,000 | 7,99,000 | 8,47,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 84 | 401936 | 1235 | 700306 | 36,081 | 37,900 | 50,000 | 50,000 | 60,000 |
| Total | | | | | | 98,16,400 | 1,13,88,282 | 1,33,59,000 | 1,28,10,500 | 1,43,19,000 |
| 90. Deptt. of Physical Education | | | | | | | | | | |
| A- | Salary | 85 | 200690 | 1236 | 700000 | 35,73,721 | 62,85,823 | 95,15,000 | 69,24,000 | 94,53,000 |
| | P.F. | 85 | 400400 | 1236 | 700004 | 1,54,228 | 2,76,586 | 6,22,500 | 2,88,500 | 6,02,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 85 | 401936 | 1236 | 700306 | 25,750 | 29,820 | 40,000 | 40,000 | 50,000 |
| 2. | Sports equipments (NR) | 85 | 100156 | 1236 | 114000 | 19,819 | 29,997 | 40,000 | 40,000 | 50,000 |
| Total | | | | | | 37,73,518 | 66,22,226 | 1,02,17,500 | 72,92,500 | 1,01,55,000 |
| 91. Deptt. of Pharmaceutical Sciences | | | | | | | | | | |
| A- | Salary | 86 | 200690 | 1237 | 700000 | 1,35,43,087 | 1,56,51,228 | 2,19,18,500 | 1,79,42,500 | 2,29,41,000 |
| | P.F. | 86 | 400400 | 1237 | 700004 | 7,59,415 | 8,15,008 | 14,09,000 | 14,46,500 | 14,36,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 86 | 401936 | 1237 | 700306 | 71,704 | 79,761 | 1,80,000 | 1,80,000 | 4,00,000 |
| 2. | Lab Equipments & Apparatus (NR) | 86 | 100160 | 1237 | 109000 | 46,582 | 3,58,889 | 5,00,000 | 3,75,000 | 5,00,000 |
| 3. | Chemicals/ Glassware/ Plasticware | 86 | 402010 | 1237 | 700304 | 2,99,584 | 3,73,140 | 5,00,000 | 5,00,000 | 5,00,000 |
| 4. | Practical Training to students / Educational Tours | 86 | 402006 | 1237 | 700330 | -- | -- | -- | -- | -- |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5. | Maintenance of machinery & equipments | 86 | 401760 | 1237 | 700319 | 26,966 | 22,249 | 40,000 | – | 40,000 |
| 6. | Books /Journal Other Knowledge Resources | 86 | 100082 | 1237 | 113000 | 3,17,263 | 2,99,883 | 4,00,000 | 3,00,000 | 4,00,000 |
| 7. | Purchase of animals, Animals food & drugs | 86 | 401997 | 1237 | 700336 | 1,58,681 | 1,49,975 | 2,00,000 | – | 2,00,000 |
| Total | | | | | | 1,52,23,282 | 1,77,50,133 | 2,51,47,500 | 2,07,44,000 | 2,64,17,500 |
| 92. Central Animal House | | | | | | | | | | |
| 1. | LabEquipments & apparatus(NR) | 118 | 100160 | 1238 | 109000 | – | 66,968 | 2,00,000 | 1,50,000 | 3,00,000 |
| 2. | Contingencies (R) for AnimalFood & conduct of IAEC meeting etc. | 118 | 401936 | 1238 | 700306 | – | 52,834 | 2,00,000 | 1,50,000 | 2,00,000 |
| Total | | | | | | – | 1,19,802 | 4,00,000 | 3,00,000 | 5,00,000 |
| 93. Sir Chhotu Ram Chair | | | | | | | | | | |
| A- Salary | | 87 | 200690 | 1251 | 700000 | 2,21,543 | 2,50,488 | 18,87,500 | – | 19,49,000 |
| P.F. | | 87 | 400400 | 1251 | 700004 | 11,900 | 12,372 | 1,14,000 | – | 1,14,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 87 | 401936 | 1251 | 700306 | – | 8,380 | 15,000 | – | 15,000 |
| 2. | Books /Journal / Other Knowledge Resources (NR) | 87 | 100082 | 1251 | 113000 | – | – | 5,000 | 4,000 | 5,000 |
| 3. | Honorarium | 87 | 402001 | 1251 | 700204 | – | – | 30,000 | – | 30,000 |
| 4. | Extension lecture/ In-house seminars etc. | 87 | 400200 | 1251 | 700310 | – | – | 20,000 | 15,000 | 50,000 |
| Total | | | | | | 2,33,443 | 2,71,240 | 20,71,500 | 19,000 | 21,63,500 |
| 94. Dr. Ambedkar Chair | | | | | | | | | | |
| A- Salary | | 88 | 200690 | 1252 | 700000 | – | – | 12,62,500 | – | 13,09,000 |
| P.F. | | 88 | 400400 | 1252 | 700004 | – | – | 81,500 | – | 81,500 |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 88 | 401936 | 1252 | 700306 | 12,000 | – | 15,000 | 11,000 | 15,000 |
| 2. | Books /Journal / Other Knowledge Resources (NR) | 88 | 100082 | 1252 | 113000 | 3,000 | – | 10,000 | 7,500 | 10,000 |
| 3. | Honorarium | 88 | 402001 | 1252 | 700204 | – | – | – | – | – |
| 4. | Extension Lecture/ In-house seminars etc. | 88 | 400200 | 1252 | 700310 | 12,000 | – | 20,000 | 15,000 | 20,000 |
| Total | | | | | | 27,000 | – | 13,89,000 | 33,500 | 14,35,500 |
| 95. Pt. Jawahar Lal Nehru Chair | | | | | | | | | | |
| A. Salary | | 89 | 200690 | 1253 | 700000 | – | – | 12,62,500 | – | 13,09,000 |
| P.F. | | 89 | 400400 | 1253 | 700004 | – | – | 81,500 | – | 81,500 |
| B. Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 89 | 401936 | 1253 | 700306 | – | – | 15,000 | – | 15,000 |
| 2. | Books /Journal / Other Knowledge Resources (NR) | 89 | 100082 | 1253 | 113000 | – | – | 5,000 | – | 5,000 |
| 3. | Honorarium | 89 | 402001 | 1253 | 700204 | – | – | 5,000 | 3,000 | 5,000 |
| 4. | Extension Lecture/ In-house seminars etc. | 89 | 400200 | 1253 | 700310 | – | – | 20,000 | 15,000 | 20,000 |
| Total | | | | | | – | – | 13,89,000 | 18,000 | 14,35,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 96. Maharshi Balmiki Chair | | | | | | | | | | |
| A. | Salary | 90 | 200690 | 1254 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 90 | 400400 | 1254 | 700004 | -- | -- | -- | -- | -- |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 90 | 401936 | 1254 | 700306 | -- | -- | 15,000 | 5,000 | 15,000 |
| 2. | Books /Journal / Other Knowledge Resources (NR) | 90 | 100082 | 1254 | 113000 | 3,971 | -- | 5,000 | 3,000 | 5,000 |
| 3. | Honorarium | 90 | 402001 | 1254 | 700204 | -- | -- | 5,000 | 3,000 | 5,000 |
| 4. | Extension Lecture/ In-house seminars etc. | 90 | 400200 | 1254 | 700310 | -- | -- | 20,000 | -- | 20,000 |
| Total | | | | | | 3,971 | -- | 45,000 | 11,000 | 45,000 |
| 97. Maharshi Dayanand Chair | | | | | | | | | | |
| A. | Salary | 91 | 200690 | 1255 | 700000 | -- | -- | 12,62,500 | -- | -- |
| | P.F. | 91 | 400400 | 1255 | 700004 | -- | -- | 81,500 | -- | -- |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 91 | 401936 | 1255 | 700306 | 25,665 | 37,900 | 1,00,000 | 50,000 | 1,00,000 |
| 2. | Books /Journal / Other Knowledge Resources (NR) | 91 | 100082 | 1255 | 113000 | 8,000 | -- | 8,000 | 8,000 | 8,000 |
| 3. | Honorarium | 91 | 402001 | 1255 | 700204 | -- | -- | 5,000 | 3,000 | 5,000 |
| 4. | Extension Lecture /In-house seminars etc. | 91 | 400200 | 1255 | 700310 | -- | -- | 20,000 | 15,000 | 20,000 |
| Total | | | | | | 33,665 | 37,900 | 14,77,000 | 76,000 | 1,33,000 |
| 98. Surya Kavi Pt. Lakhmi Chand Ji Chair | | | | | | | | | | |
| A. | Salary | 92 | 200690 | 1256 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 92 | 400400 | 1256 | 700004 | -- | -- | -- | -- | -- |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 92 | 401936 | 1256 | 700306 | -- | -- | 15,000 | -- | 15,000 |
| 2. | Books /Journal /Other Knowledge Resources (NR) | 92 | 100082 | 1256 | 113000 | -- | -- | 5,000 | -- | 5,000 |
| 3. | Honorarium | 92 | 402001 | 1256 | 700204 | -- | -- | 5,000 | -- | 5,000 |
| 4. | Extension Lecture/ In-house seminars etc. | 92 | 400200 | 1256 | 700310 | -- | -- | 20,000 | -- | 20,000 |
| Total | | | | | | -- | -- | 45,000 | -- | 45,000 |
| 99. Chaudhry Ranbir Singh Chair | | | | | | | | | | |
| B. | Office Expenses | | | | | | | | | |
| 1. | Salary to contractual staff | 93 | 400006 | 1257 | 700010 | 6,67,120 | 6,65,520 | 7,20,000 | 7,20,000 | 7,20,000 |
| 2. | Contingencies incl. telephone/ stationery etc. | 93 | 401936 | 1257 | 700306 | 30,411 | 25,772 | 1,00,000 | 50,000 | 1,00,000 |
| 3. | Books /Journal /Other Knowledge Resources (NR) | 93 | 100082 | 1257 | 113000 | 8,931 | 1,09,415 | 5,00,000 | - | 1,00,000 |
| 4. | Misc. / Other expenditure | 93 | 401932 | 1257 | 700325 | 86,387 | 2,79,203 | 3,00,000 | 1,30,000 | 1,50,000 |
| Total | | | | | | 7,92,849 | 10,79,910 | 16,20,000 | 9,00,000 | 10,70,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|-------------|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 100. | Sant Kabir Chair | | | | | | | | | |
| A. | Salary | 94 | 200690 | 1258 | 700000 | -- | -- | -- | -- | -- |
| | P.F. | 94 | 400400 | 1258 | 700004 | -- | -- | -- | -- | -- |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 94 | 401936 | 1258 | 700306 | -- | -- | 15,000 | 5,000 | 15,000 |
| 2. | Books/Journal/Other Knowledge Resources(NR) | 94 | 100082 | 1258 | 113000 | -- | 1,961 | 10,000 | 8,000 | 10,000 |
| 3. | Honorarium | 94 | 402001 | 1258 | 700204 | -- | -- | 5,000 | 3,000 | 5,000 |
| 4. | ExtensionLecture/ In-house seminars etc. | 94 | 400200 | 1258 | 700310 | 20,000 | -- | 20,000 | -- | 20,000 |
| | Total | | | | | 20,000 | 1,961 | 50,000 | 16,000 | 50,000 |
| 101. | Dr. Mangal Sen Chair | | | | | | | | | |
| A. | Salary | | 200690 | 1259 | 700000 | -- | -- | -- | -- | 18,65,000 |
| | P.F. | | 400400 | 1259 | 700004 | -- | -- | -- | -- | 3,20,500 |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | | 401936 | 1259 | 700306 | -- | -- | -- | -- | 1,00,000 |
| 2. | Books/Journal/Other Knowledge Resources(NR) | | 100082 | 1259 | 113000 | -- | -- | -- | -- | 8,000 |
| 3. | Honorarium | | 402001 | 1259 | 700204 | -- | -- | -- | -- | 5,000 |
| 4. | ExtensionLecture/ In-house seminars etc. | | 400200 | 1259 | 700310 | -- | -- | -- | -- | 20,000 |
| | Total | | | | | -- | -- | -- | -- | 23,18,500 |
| 102. | University Campus School | | | | | | | | | |
| A- | Salary | 95 | 200690 | 1278 | 700000 | 1,49,76,269 | 1,65,62,224 | 2,19,92,000 | 1,86,18,500 | 2,31,88,000 |
| | P.F. | 95 | 400400 | 1278 | 700004 | 8,47,265 | 8,63,945 | 14,07,000 | 11,54,500 | 14,35,000 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 95 | 401936 | 1278 | 700306 | 3,769 | -- | 10,000 | 1,000 | 10,000 |
| 2. | Computer & other IT Product (NR) | | | | | | | | | |
| | (i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 95 | 100105 | 1278 | 105000 | -- | 47,250 | -- | 15,000 | 50,000 |
| | (ii) Software | 95 | 100106 | 1278 | 106000 | -- | -- | -- | -- | 10,000 |
| 3. | Refund of fee | 95 | 401938 | 1278 | 700332 | -- | -- | 10,000 | 2,000 | 10,000 |
| | Total | | | | | 1,58,27,303 | 1,74,73,419 | 2,34,19,000 | 1,97,91,000 | 2,47,03,000 |
| 103. | Computer Centre | | | | | | | | | |
| A- | Salary | 96 | 200690 | 1078 | 700000 | 41,21,471 | 56,08,579 | 1,00,23,500 | 79,33,000 | 1,02,26,000 |
| | P.F. | 96 | 400400 | 1078 | 700004 | 2,97,550 | 2,92,894 | 6,32,000 | 5,96,500 | 6,25,500 |
| B- | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 96 | 401936 | 1078 | 700306 | 47,935 | 79,396 | 5,00,000 | 70,000 | 4,00,000 |
| 2. | Computer & other IT Product (NR) | | | | | | | | | |
| | (i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 96 | 100105 | 1078 | 105000 | 37,32,538 | 1,11,08,701 | 3,00,00,000 | 70,50,000 | 5,00,00,000 |
| | (ii) Software | 96 | 100106 | 1078 | 106000 | 43,97,704 | 19,14,680 | 30,00,000 | 40,50,000 | 1,50,00,000 |
| 3. | Outsourcing Spl. services (Computerization (IT)) | 96 | 402022 | 1078 | 700337 | 7,78,71,464 | 6,60,31,980 | 12,00,00,000 | 14,00,00,000 | 16,00,00,000 |
| 4. | Training of Employees | 96 | 400007 | 1078 | 700009 | -- | -- | 1,00,000 | 40,000 | 1,00,000 |
| | Total | | | | | 9,04,68,662 | 8,50,36,230 | 16,42,55,500 | 15,97,39,500 | 23,63,51,500 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 104. University Centre for Competitive Examinations | | | | | | | | | | |
| A. | Salary | 97 | 200690 | 1268 | 700000 | 14,46,415 | 9,16,176 | – | – | – |
| | P.F. | 97 | 400400 | 1268 | 700004 | 86,060 | 51,348 | – | – | – |
| B. | Office Expenses | | | | | | | | | |
| 1. | Honorarium | 97 | 402001 | 1268 | 700204 | – | – | 2,00,000 | 50,000 | 1,00,000 |
| 2. | Contingencies incl. telephone/ stationery etc. | 97 | 401936 | 1268 | 700306 | 12,500 | 26,541 | 60,000 | 46,000 | 1,00,000 |
| 3. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 97 | 100105 | 1268 | 105000 | – | – | 25,000 | – | 2,50,000 |
| (ii) | Software | 97 | 100106 | 1268 | 106000 | – | – | – | – | – |
| 4. | Books /Journal / Other Knowledge Resources(NR) | 97 | 100082 | 1268 | 113000 | 7,317 | 66,484 | 1,50,000 | 1,13,000 | 2,00,000 |
| Total | | | | | | 15,52,292 | 10,60,549 | 4,35,000 | 2,09,000 | 6,50,000 |
| 105.Special Cell for SC/ST | | | | | | | | | | |
| A. | Salary | 98 | 200690 | 1269 | 700000 | 14,32,963 | 16,78,832 | 29,82,000 | 15,74,000 | 31,47,000 |
| | P.F. | 98 | 400400 | 1269 | 700004 | 77,628 | 89,233 | 1,87,000 | 74,000 | 1,92,500 |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 98 | 401936 | 1269 | 700306 | 1,110 | 7,491 | 20,000 | 10,000 | 20,000 |
| Total | | | | | | 15,11,701 | 17,75,556 | 31,89,000 | 16,58,000 | 33,59,500 |
| 106. Directorate of Distance Education | | | | | | | | | | |
| A. | Salary | 99 | 200690 | 1301 | 700000 | 3,99,32,712 | 4,35,77,875 | 6,01,05,500 | 5,08,82,000 | 6,46,50,000 |
| | P.F. | 99 | 400400 | 1301 | 700004 | 22,00,895 | 22,13,486 | 36,55,000 | 26,18,000 | 38,38,500 |
| B. | Office Expenses | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 99 | 401936 | 1301 | 700306 | 2,05,233 | 2,88,659 | 6,00,000 | 3,50,000 | 6,00,000 |
| 2. | Maintenance of Machinery & Equipments | 99 | 401760 | 1301 | 700319 | – | – | 5,00,000 | 10,000 | 3,00,000 |
| 3. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 99 | 100105 | 1301 | 105000 | – | – | 3,50,000 | – | 2,50,000 |
| (ii) | Software | 99 | 100106 | 1301 | 106000 | – | – | 1,50,000 | – | 50,000 |
| 4. | Postal Charges | 99 | 401565 | 1301 | 700329 | 1,50,000 | 2,50,000 | 5,00,000 | 3,75,000 | 10,00,000 |
| 5. | Printing of lesson including cost of paper | 99 | 401620 | 1301 | 700320 | 11,69,95,066 | 7,50,63,299 | 5,00,00,000 | 4,90,10,000 | 4,00,00,000 |
| 6. | Personal Contact Programme | | | | | | | | | |
| | Teaching Practice | 99 | 402018 | 1301 | 700338 | 5,94,54,769 | 4,42,60,805 | 6,00,00,000 | 6,00,00,000 | 5,00,00,000 |
| 7. | T.A./D.A. | 99 | 400885 | 1301 | 700006 | 43,773 | 89,251 | 5,00,000 | 3,00,000 | 3,00,000 |
| 8. | Refund of Fee | 99 | 401938 | 1301 | 700332 | 4,86,336 | 2,94,267 | 5,00,000 | 30,00,000 | 30,00,000 |
| 9. | Refund of Security/ Caution money/ EMD | 99 | 401937 | 1301 | 300071 | 20,000 | 3,15,500 | 15,00,000 | 9,00,000 | 15,00,000 |
| 10. | Fee share of Computer Agencies (against income) | 99 | 402026 | 1301 | 700339 | 6,50,00,000 | 7,59,52,929 | – | – | – |
| | | | | | | – | – | 10,00,00,000 | 5,00,00,000 | 4,00,00,000 |
| 11. | Commission & fee share of study centres (against income) | 99 | 402028 | 1301 | | 6,41,69,853 | 7,84,91,060 | – | – | – |
| 12. | Contractual special services \ (Computerisation IT) | 99 | 400117 | 1301 | 700203 | – | 23,01,435 | 5,00,00,000 | 45,00,000 | 5,00,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Examination Wing (R-III) | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 115 | 401936 | 1302 | 700306 | 30,988 | 22,075 | 80,000 | 50,000 | 60,000 |
| 2. | Contractual special services | 115 | 400117 | 1302 | 700203 | 8,44,469 | -- | -- | -- | -- |
| 3. | Honorarium | 115 | 402001 | 1302 | 700204 | 4,25,350 | -- | 8,00,000 | 6,32,000 | 8,00,000 |
| Examination Wing (R-IV) | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 116 | 401936 | 1303 | 700306 | 17,774 | 7,395 | 60,000 | 40,000 | 60,000 |
| 2. | Honorarium | 116 | 402001 | 1303 | 700204 | 6,000 | -- | 60,000 | 4,00,000 | 3,50,000 |
| Total | | | | | | 34,99,83,218 | 32,31,28,036 | 32,93,60,500 | 22,30,67,000 | 25,67,58,500 |
| 107. Chief Editor MDU Research Journal (Arts) | | | | | | | | | | |
| B- Office Expences | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 100 | 401936 | 1266 | 700306 | 37,000 | 18,500 | 50,000 | 25,000 | 50,000 |
| Total | | | | | | 37,000 | 18,500 | 50,000 | 25,000 | 50,000 |
| 108. Chaudhry Ranbir Singh Institute of Social and Economic Change | | | | | | | | | | |
| A. Salary | | | | | | | | | | |
| | P.F. | 101 | 200690 | 1267 | 700000 | 4,32,489 | 17,81,285 | 13,53,000 | 19,51,500 | 20,53,500 |
| | | 101 | 400400 | 1267 | 700004 | 24,380 | 89,560 | 91,500 | 1,55,500 | 1,32,000 |
| B. Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 101 | 401936 | 1267 | 700306 | 7,110 | 36,836 | 1,00,000 | 25,000 | 50,000 |
| 2. | Contribution to Revolving Fund | 101 | 200431 | 1267 | 300024 | 2,00,00,000 | 1,50,00,000 | 2,00,00,000 | 1,50,00,000 | 1,00,00,000 |
| Total | | | | | | 2,04,63,979 | 1,69,07,681 | 2,15,44,500 | 1,71,32,000 | 1,22,35,500 |
| 109. Internal Quality Assurance Cell (IQAC) | | | | | | | | | | |
| B. Office Expenses | | | | | | | | | | |
| 1. | Honorarium | 102 | 402001 | 1270 | 700204 | 15,000 | 8,000 | 15,000 | 15,000 | 21,000 |
| 2. | Machinery & Equipments(NR) | 102 | 100081 | 1270 | 107000 | -- | -- | 20,000 | 10,000 | 20,000 |
| 3. | Contractual special services | 102 | 400117 | 1270 | 700203 | -- | -- | 36,000 | -- | 36,000 |
| 4. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | | | | | | | | | | |
| | | 102 | 100105 | 1270 | 105000 | -- | -- | 12,000 | -- | 12,000 |
| (ii) Software | | | | | | | | | | |
| | | 102 | 100106 | 1270 | 106000 | -- | -- | 4,000 | -- | 4,000 |
| 5. | Contingencies incl. telephone/stationery etc. | 102 | 401936 | 1270 | 700306 | 24,855 | 22,450 | 25,000 | 21,000 | 35,000 |
| 6. | Scholarship in Residence Scheme | 102 | 401946 | 1270 | 700335 | -- | -- | 10,00,000 | -- | 10,00,000 |
| Total | | | | | | 39,855 | 30,450 | 11,12,000 | 46,000 | 11,28,000 |
| 110. Public Information Office (PIO) | | | | | | | | | | |
| A. Salary | | | | | | | | | | |
| | P.F. | 103 | 200690 | 1271 | 700000 | -- | -- | -- | -- | -- |
| | | 103 | 400400 | 1271 | 700004 | -- | -- | -- | -- | -- |
| B. Officer Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/stationery etc. | 103 | 401936 | 1271 | 700306 | 31,200 | 18,800 | 60,000 | 45,000 | 60,000 |
| Total | | | | | | 31,200 | 18,800 | 60,000 | 45,000 | 60,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|----------------------|----------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 111. Centre for Haryana Studies | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Honorarium | 104 | 402001 | 1272 | 700204 | 14,000 | 6,000 | 4,70,000 | 10,000 | 5,00,000 |
| 2. | Contingencies incl. telephone/ stationery etc. | 104 | 401936 | 1272 | 700306 | 28,272 | 14,638 | 1,00,000 | 25,000 | 1,00,000 |
| 3. | Books/Journal/Other Knowledge Resources (NR) | 104 | 100082 | 1272 | 113000 | 14,232 | 18,323 | 25,000 | 25,000 | 50,000 |
| 4. | Conference/Symposia/ Workshop | 104 | 401944 | 1272 | 700305 | -- | -- | 50,000 | 35,000 | 1,00,000 |
| Total | | | | | | 56,504 | 38,961 | 6,45,000 | 95,000 | 7,50,000 |
| 112. Cell to check the menace of sexual harrasment and violence against women. | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 105 | 401936 | 1273 | 700306 | 10,000 | 13,700 | 30,000 | 40,000 | 40,000 |
| 2. | Seminar/Conference/ workshop | 105 | 401944 | 1273 | 700305 | 28,251 | -- | 1,00,000 | 75,000 | 1,00,000 |
| Total | | | | | | 38,251 | 13,700 | 1,30,000 | 1,15,000 | 1,40,000 |
| 113. Corporate Resource Centre | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Honorarium | 106 | 402001 | 1274 | 700204 | -- | -- | 50,000 | 37,000 | 50,000 |
| Total | | | | | | | | 50,000 | 37,000 | 50,000 |
| 114. University Industry Liaison Cell | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Honorarium | 107 | 402001 | 1276 | 700204 | 52,000 | -- | 1,00,000 | 75,000 | 1,00,000 |
| Total | | | | | | 52,000 | -- | 1,00,000 | 75,000 | 1,00,000 |
| 115. Administrative Staff College | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | 108 | 401936 | 1277 | 700306 | 12,787 | 59,000 | 50,000 | 30,000 | 50,000 |
| 2. | Honorarium | 108 | 402001 | 1277 | 700204 | 30,464 | 34,000 | 70,000 | 60,000 | 80,000 |
| 3. | Extension Lecture / In House Seminars etc | 108 | 402000 | 1277 | 700310 | 25,500 | | 65,000 | 30,000 | 30,000 |
| Total | | | | | | 68,751 | 93,000 | 1,85,000 | 1,20,000 | 1,60,000 |
| 116. University Outreach Programme | | | | | | | | | | |
| B- Office Expenses | | | | | | | | | | |
| 1. | Contingencies incl. telephone/ stationery etc. | | 401936 | 1280 | 700306 | -- | -- | -- | -- | 5,00,000 |
| 2. | Honorarium | | 402001 | 1280 | 700204 | -- | -- | -- | -- | 12,000 |
| Total | | | | | | -- | -- | -- | -- | 5,12,000 |
| 117. Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc. | | | | | | | | | | |
| i) | Non Teaching Staff | 109 | 200701 | 1199 | 700003 | 3,09,83,451 | 4,52,33,520 | 6,45,00,000 | 6,65,00,000 | 3,00,00,000 |
| ii) | Teaching Staff | 109 | 200702 | 1199 | 700002 | 1,81,71,827 | 3,93,32,034 | 4,45,00,000 | 2,45,00,000 | 3,00,00,000 |
| Total | | | | | | 4,91,55,278 | 8,45,65,554 | 10,90,00,000 | 9,10,00,000 | 6,00,00,000 |
| Grand Total | | | | | | 217,08,27,498 | 226,93,71,210 | 2,94,52,27,500 | 256,94,66,500 | 311,38,49,000 |

ABSTRACT OF BUDGET ESTIMATES (PLAN) 2015-2016

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------|--------|--------|--------|--------------|---------------------|---------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Construction Works | | | | | | | | | | |
| i) At University Campus | | | | | | | | | | |
| a) Continued Works |] 201 | 100206 | 2019 | 101000 | 84,72,01,228 | 27,51,24,790 | 21,00,00,000 | 18,94,00,000 | 53,05,00,000 | |
| b) New works | | | | | | | | | | |
| 2. Landscaping & Horticulture | 202 | 100161 | 2020 | 700327 | 1,10,18,201 | 1,60,96,583 | 2,50,00,000 | 2,00,00,000 | 3,50,00,000 | |
| Total | | | | | | 85,82,19,429 | 29,73,62,378 | 50,05,00,000 | 20,94,00,000 | 56,55,00,000 |

SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2014-15 AND PROPOSED FOR 2015-16
WORKS UNDER PROGRESS (Rs. in lac)

| Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
|--|--|-------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| A. CONTINUED WORKS BEING EXECUTED BY NBCC / WAPCOS LTD. AT MDU CAMPUS | | | | | | | |
| 1. | Construction of Mount Abu Boys Hostel UGC Share = Rs. 238.13 | 1817.38 | No. nil 13.04.2011 | 1654.38 | 250.00 | -- | -- |
| 2. | Construction of Separate Building for Mathematics Sciences | 909.64 | No. nil 13.04.2011 | 726.26 | 83.00 | -- | -- |
| 3. | Construction of Mini Auditorium in University Campus | 1000.00 | No. nil 13.04.2011 | 818.56 | 180.00 | -- | -- |
| 4. | Construction of Psychology Block | 547.95 | No. nil 13.04.2011 | 656.61 | 50.00 | -- | -- |
| 5. | Construction of Administrative Block: University Share = Rs. 1089.14 Received Govt. Share = <u>Rs. 1500.00</u> Total = <u>Rs. 2589.14</u> | 2589.14 | No. nil 30.09.2011 | 2475.65 | 100.00 | -- | -- |
| 6. | Construction of Examination Wing Block University Share = Rs. 1292.88 Received Govt. Share = <u>Rs. 1500.00</u> Total = <u>Rs. 2792.88</u> | 2792.88 | No. nil 30.09.2011 | 2019.81 | 200.00 | -- | -- |
| 7. | Extension of Psychology Block | 518.63 | VC-437 30.01.2012 | 463.13 | 150.00 | -- | -- |
| 8. | Construction of 16 nos. flats | 993.32 | VC-3199 07.08.2012 | 823.35 | 200.00 | -- | -- |
| 9. | Construction of building for State Bank of India | 333.50 | VC-648 09.02.2012 | 259.68 | 80.00 | -- | -- |
| 10. | Construction of CC Road, footpath, boundary wall and other miscellaneous works in MDU Campus | 289.88 | | 158.85 | 50.00 | -- | -- |
| 11. | Final payments of completed works executed by NBCC | -- | | -- | 500.00 | -- | 200.00 |
| 12. | Sewerage Treatment Plant(STP) (Now WAPCOS) Revised = | 400.00 700.00 | | | 75.00 | 200.00 | 400.00 |
| Total = | | | | | 1918.00 | 200.00 | 600.00 |
| B. CONSTRUCTION OF WORKS IN MDU CAMPUS THROUGH ENGINEERING CELL | | | | | | | |
| 1. | Supply of furniture in various Hostels and Departments | 1000.00 | | | 145.00 | 170.00 | -- |
| 2. | Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground | 124.55 | VC-4935 07.12.2012 | 59.41 | 60.00 | 11.78 | -- |
| 3. | Construction of car shed and Toilet-cum-office for Cricket Ground | 34.62 | VC-5041 22.12.2011 | 12.53 | 21.50 | 3.64 | -- |
| 4. | Construction of development of Park in between Type-IA and Type-I Houses | 52.80 | No. nil 02.01.2012 | 38.71 | 19.00 | 0.77 | -- |
| 5. | Construction of Animal House | 30.82 | VC-674 31.02.2012 | 37.19 | 1.50 | 4.50 | -- |
| 6. | Construction of Boundary Wall, Retaining wall, Garage and Guest Room at Dhanna Chuli (DSW) | 82.43 | VC-4353 28.10.2011 | 24.31 | 50.00* | -- | 50.00* |

(Rs. in lac)

| Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
|---------|---|-------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 7. | Extension of Yagshalla | 35.00 | VC-2626 28.06.2013 | 6.87 | 32.00 | 5.00 | -- |
| 8. | Construction of Gate for Boys Hostel Complex | 12.00 | VC-3946 13.09.2013 | -- | 10.00 | 7.00 | -- |
| 9. | Construction of shed in various Girls Hostels | 8.00 | | -- | 6.00 | -- | -- |
| 10. | Construction of Tennis Court | 30.00 | EE/1051 21.02.2014 | -- | 27.00 | 25.00 | -- |
| 11. | Construction of Basket Ball Court | 12.00 | VC-4600 14.10.2013 | 2.75 | 10.00 | 11.50 | -- |
| 12. | Construction /maintenance of various roads | 150.00 | | --- | 100.00 | 90.00 | -- |
| 13. | Construction of Synthetic Track Revised: University Share : Rs. 150.00 Dept. of Sports Govt. of India Share : <u>Rs. 550.00</u> Total : Rs. 700.00 | 450.00 700.00 | | -- | 130.00 | 150.00 | 200.00 300.00* |
| 14. | Unspecified and unforeseen works | 200.00 | | -- | 145.00 | 215.00 | -- |
| 15. | Revamping of Water Treatment Plant and providing and laying of raw water line in new Campus | -- | | -- | 30.00 | -- | -- |
| 16. | Construction of 1 st floor and renovation of ground floor for Visual Arts Department in the Transport Office premises including PH and E.I. Revised = | 80.00 275.00 | VC-5709 25.07.2014 | -- | 40.00 | -- | 50.00 |
| 17. | Construction of University Community Centre | 350.00 | -- | -- | 75.00 | -- | -- |
| 18. | Construction of 100 nos. rooms and toilets in Type-IA houses | 193.00 | 22.05.2014 | -- | 50.00 | 120.00 | 100.00 |
| 19. | Construction of toilets in Type-II, 9-J & Type-IV houses | 100.00 | | -- | 30.00 | -- | -- |
| 20. | Filling of good earth/tibba sand at various places | 50.00 | | 24.64 | 50.00 | 1.36 | -- |
| 21. | Construction of various CC parking | 50.00 | | - | 30.00 | 14.00 | -- |
| 22. | Construction of various footpath | 50.00 | | -- | 30.00 | 41.00 | -- |
| 23. | Construction of Pavilion in Cricket Ground Revised = | 50.00 100.00 | | -- | 20.00 | -- | 100.00 |
| 24. | Water proofing treatment of roofs and expansion of joints | 100.00 | | -- | 50.00 | -- | -- |
| 25. | Construction of New Boys Hostel | 1250.00 | | -- | 85.00 | -- | -- |
| 26. | Construction of parking shed in Cricket Ground | 25.00 | | -- | 25.00 | -- | -- |
| 27. | Providing and fixing of furniture | 50.00 | | -- | 50.00 | -- | -- |

| Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates. 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
|---------|--|-------------------------|----------------------------|-----------------------------|---------------------------|---------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| | | 100.00 | | -- | 40.00 | 19.35 | 50.00 |
| 28. | Construction of extension of Engineering Building for P&S and Transport Office including PH & E.I. | | VC-5708 25.07.2014 | | | | |
| | Revised - | 324.00 | | -- | 30.00 | 10.00 | 125.00 |
| 29. | Construction of extra Hall over ground floor of Wrestling and Boxing Hall | 100.00 | | -- | | | |
| | Revised - | 145.00 | | -- | 250.00 | -- | -- |
| 30. | Swimming Pool renovation complete building | 500.00 | | -- | | | |
| | Revised - | 500.00 | | -- | 25.00 | -- | 50.00 |
| 31. | Construction of Neelgiri Hostel 2 nd floor | 100.00 | | -- | | | |
| | Revised - | 180.00 | No. nil 16.07.2014 | -- | 50.00 | -- | 165.00 |
| 32. | Construction of boundary wall towards railway line | 200.00 | | -- | 25.00 | 13.00 | -- |
| 33. | Addition/alterations in various buildings | 50.00 | | -- | | | |
| | Revised - | 50.00 | | -- | 50.00 | 76.00 | -- |
| 34. | Special repair of old buildings | 100.00 | | -- | 10.00 | -- | -- |
| 35. | Construction of volley ball ground | 10.00 | | -- | | | |
| | Revised - | 10.00 | | -- | 15.00 | 10.00 | -- |
| 36. | Treatment of roof in Tagore Auditorium to avoid seepage | 15.00 | | -- | | | |
| | Revised - | 5.00 | | -- | 5.00 | -- | -- |
| 37. | Treatment of roof in VC residence/Campus office to avoid seepage | 5.00 | | -- | | | |
| | Revised - | 5.00 | | -- | 20.00 | -- | -- |
| 38. | Renovation of 3 halls for the University Computer Centre in DDE building | 20.00 | | -- | | | |
| | Revised - | 20.00 | | -- | 25.00 | 1.50 | -- |
| 39. | Construction of porch and corridors for Statistics Department | 50.00 | | -- | | | |
| | Revised - | 50.00 | | -- | 30.00 | -- | -- |
| 40. | Renovation of old Squash Court and Construction of a new Squash Court | 40.00 | | -- | | | |
| | Revised - | 40.00 | | -- | 25.00 | -- | -- |
| 41. | Construction of block for rest room, changing room and toilets in Sports complex | 25.00 | | -- | | | |
| | Revised - | 25.00 | | -- | 25.00 | -- | 50.00 |
| 42. | Construction of 1 st floor building in between the Departments of Chemistry and old Bio-Sciences building | 25.00 | | -- | | | |
| | Revised - | 100.00 | | -- | 30.00 | 5.00 | -- |
| 43. | Construction of Cricket Ground Pitches and allied works for functioning of the Ground | 50.00 | No. nil 21.07.2014 | -- | | | |
| | Revised - | 50.00 | | -- | 10.00 | 5.60 | -- |
| 44. | Construction of Control Room with Security Hutment in the Administrative Block | 10.00 | | -- | | | |
| | Revised - | 10.00 | | -- | 25.00 | -- | -- |
| 45. | To review the light and sound system in Tagore Auditorium | 25.00 | | -- | | | |
| | Revised - | 25.00 | | -- | 15.00 | -- | 28.00 |
| 46. | Construction of Transgenic Green House for the Centre of Biotechnology | 15.00 | | -- | | | |
| | Revised - | 28.00 | | -- | 25.00 | -- | 25.00 |
| 47. | Construction of open shed in Campus Community Club | 25.00 | | -- | | | |
| | Revised - | 20.00 | | -- | | | |

| c) | | | | | | | | (Rs. in lac) |
|-------------------------|---------|--|-------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Budget estimates 015-16 | Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
| 8. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 50.00 | 48. | Stage renovation and echo system in the Multi-purpose hall of University Campus School | 20.00 | | -- | 20.00 | -- | -- |
| | 49. | Special repair of various houses including toilet blocks | 200.00 | | -- | 30.00 | -- | -- |
| 125.00 | 50. | Repairing and renovation of old Faculty House including Kitchen area | 15.00 | | -- | 15.00 | -- | -- |
| -- | 51. | Institute of Public Health | 600.00 | | -- | 50.00 | -- | -- |
| 50.00 | 52. | Community College | 500.00 | | -- | 40.00 | -- | -- |
| | 53. | New Academic Block | 300.00 | | -- | 40.00 | -- | -- |
| 165.00 | 54. | Renovation of various canteens | 100.00 | | -- | 50.00 | -- | -- |
| -- | 55. | Construction of new canteen | 50.00 | | -- | 30.00 | -- | -- |
| -- | 56. | Up-gradation of water works | 50.00 | | -- | 30.00 | -- | -- |
| -- | 57. | Construction of 50 nos. Type-I Houses | 200.00 | | -- | 50.00 | -- | -- |
| -- | | Construction of ramps in various buildings with UGC funds | - | | -- | 20.00* | -- | -- |
| -- | 58. | Pending payments for works completed by Engg. Cell | - | | -- | -- | -- | 50.00 |
| -- | 59. | Construction of toilets in Type-I houses | 90.12 | | -- | -- | 53.32 | 36.80 |
| -- | 60. | Providing and laying of sprinkle and riser system in Cricket Ground | 16.29 | | -- | -- | 10.29 | 6.29 |
| -- | 61. | Construction of underground water tank having 200 Kl. in Cricket ground | 18.31 | 21.07.2014 | -- | -- | 10.00 | 8.25 |
| -- | 62. | Providing and fixing of floor tiles, granite stone etc. in kitchen and bath rooms of 12 nos. Type-IV(old) houses | 10.00 | VC-5139 27.06.2014 | -- | -- | 3.00 | 7.00 |
| 50.00 | 63. | Development of campus by providing footpath CC floor, kerb stone, kota stone and other misc. works | 20.00 | | -- | -- | 13.00 | 7.00 |
| -- | 64. | Repairing of old tables and chairs in Campus | 15.00 | | -- | -- | 5.00 | 10.00 |
| -- | 65. | Providing aluminum partition for B. Tech and M. Tech Biotechnology Laboratories in UIET Building including E.I. portion(civil) | 14.87 | | -- | -- | 14.87 | 6.00* |
| 28.00 | 66. | Purchase of books, and computer for various deptt. | | | -- | -- | 255.00 | -- |
| 25.00 | 67. | Strengthening of roads in the premises of Sports Complex | 32.24 | | -- | -- | 32.24 | - |

*Funds will be provided by UIET

| Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
|--|---|-------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 68. | Renovation of Library Canteen/ Employment Exchange Office Building including Construction of CC parking in front of this building | 5.61 | No. nil 22.12.2014 | -- | -- | 5.00 | 0.61 |
| 69. | Construction of boundary wall in the back of Transit Hostel | 5.00 | VC-9642 29.12.2014 | -- | -- | 4.50 | 0.50 |
| 70. | Construction of footpath in Children Park | 15.00 | VC-5330 09.07.2014 | -- | -- | 7.50 | 7.50 |
| 71. | Construction of 2 nos. 9-J Type Houses | 42.47 | VC-4545 10.10.2013 | -- | -- | 32.47 | 10.00 |
| 72. | Construction of open drain | 147.00 | No. nil 03.03.2014 | -- | -- | 28.54 | 50.00 |
| Electrical and Public Health Works: | | | | | | | |
| 73. | Replacement of urnt/damaged/defective main, substation cable main and sub main cables in UIET | 32.38 | VC-656 30.01.2014 | -- | -- | 23.24 | 9.14 |
| 74. | Providing and fixing flood light fittings for 4 nos. basket Ball Court and 4 nos. Tennis Court in Sports Complex | 40.00 | In process | -- | -- | 0.05 | 39.95 |
| 75. | SITC of 1000 KVS TE, 11/443 K Sub-Station & Provision of DG set in Press Building | 108.00 | VC-37 02.01.2014 | -- | -- | 107.76 | - |
| 76. | Supply, installation and commissioning of LED based 100 nos. street lights | 9.85 | | -- | -- | 9.85 | -- |
| 77. | Construction of Sub Station(new) | 500.00 | VC-6228 21.08.2014 | -- | 250.00 | -- | 400.00 |
| 78. | Laying underground cables | 100.00 | | -- | 70.00 | -- | -- |
| 79. | High mast (3 nos.) | 20.00 | VC-946 12.02.2014 | -- | 20.00 | 6.95 | -- |
| 80. | Lifts for five (now three) buildings | 100.00 | 30.12.14 | -- | 70.00 | -- | 30.00 |
| 81. | Provision for solar water heating | 100.00 | VC-8342 28.10.14 | -- | 70.00 | -- | 43.00 |
| 82. | Revised - EI Material for Reserve Stock | 43.00 76.00 | | -- | - | 60.42 | - |
| UNIVERSITY INSTITUTE OF LAW AND MANAGEMENT STUDIES, GURGAON | | | | | | | |
| 1. | Construction of Guard Room Complex at University Institute of Law and Management Studies, Gurgaon including PH & E.I. | 12.96 | | -- | -- | -- | 12.96* |
| Total | | | | -- | 2837.00 | 1694.00 | 1659.04 |
| C. NEW WORKS TO BE EXECUTED BY UNIVERSITY | | | | | | | |
| 1. | Construction of new Canteen near Maths. Department | 50.00 | In Process | -- | -- | -- | 40.00 |
| 2. | Construction of halls on 2 nd floor in DDF building for Sanskrit Department | 154.00 | -do- | -- | -- | -- | 50.00 |

| Sr. no. | Name of work | Approved Estimated Cost | Adm. Approval no. and date | Actual exp. Upto 31.03.2014 | Budget estimates 2014-15 | Revised estimates 2014-15 | Budget estimates 2015-16 |
|---|--|-------------------------|------------------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| 23. | Providing desk-Benches(Furniture) in the Lecture Theatre in Extension of UIET Building, Department of Bio-Sciences (New) and Extension of Pharmaceutical Science | 52.08 | In Process | -- | -- | -- | 45.00 |
| Electrical and Public Health Works: | | | | | | | |
| 24. | Laying underground cables | 150.00 | VC-8342 28.10.14 | -- | -- | -- | 150.00 |
| 25. | Provision of Solar Water Heating | 100.00 | | -- | -- | -- | 100.00 |
| 26. | Extension of raw water line alongwith hydrant facilities in leftover area of the Campus | 50.00 | | -- | -- | -- | 50.00 |
| 27. | Construction of 2 nd underground clear water storage tank at Water Works | 100.00 | | -- | -- | -- | 70.00 |
| 28. | Development of premises around water treatment plant at Water Works (i.e. filling of tabba sand etc.) | 25.00 | | -- | -- | -- | 25.00 |
| 29. | Miscellaneous electrical installation works in various University Buildings as per requirement time to time | 100.00 | | -- | -- | -- | 100.00 |
| 30. | Renovation of existing Water Works (i.e. machine room and filtration plant) | 100.00 | | -- | -- | -- | 70.00 |
| 31. | Provision of Solar Plants for various Institutional buildings | 200.00 | | -- | -- | -- | 150.00 |
| 32. | Rewiring of Campus School | 10.00 | VC-5575 21.7.14 | -- | -- | -- | 10.00 |
| 33. | Providing and fixing of copper earthing for panel no. 1,2,3,4,5, & 6 already fixed on the road leading from UIET to Press Building | 10.00 | | -- | -- | -- | 10.00 |
| 34. | Raising of walls of the existing trenches of HT/LT cables laid by NBCC for UIET 11 KV indoor sub station | 15.00 | | -- | -- | -- | 15.00 |
| 35. | Providing and fixing power points in CBT building | 11.00 | VC-5573 21.7.14 5.8.14 | -- | -- | -- | 11.00 |
| 36. | Rewiring of Type-III Houses | 10.00 | | -- | -- | -- | 10.00 |
| WORKS TO BE EXECUTED ON PRIORITY BASIS AT UILMS, GURGAON | | | | | | | |
| 1. | Construction of Director Residence | 100.00 | | -- | -- | -- | 25.00 |
| 2. | Construction of 06 nos. Faculty Flats | 150.00 | | -- | -- | -- | 25.00 |
| TOTAL | | | | | 4755.00 | 1894.00 | 5305.00 |
| TOTAL A+B+C | | | | | 250.00 | 200.00 | 350.00 |
| 1. | HORTICULTURE AND LAND-SCAPPING | 350.00 | | -- | -- | -- | 3045.00 |
| Budget code 202/100161 | | | | | 5005.00 | 2094.00 | 5650.00 |
| Grand Total= | | | | | | | |

* not added in total because the funds are to be received from other Departments outside funding agency.

PART-III

DEVELOPMENT, RESEARCH & ACADEMIC ACTIVITIES

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2015-2016**

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|-----------------------------|--|--------|--------|--------|--------|---------------------|---------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| A. Internal Receipts | | | | | | | | | | |
| Development Fee | | | | | | | | | | |
| i) | Institute of Management Studies and Research | 512 | 300158 | 2219 | 600450 | 2,02,82,714 | 1,81,64,143 | 3,00,00,000 | 2,43,00,000 | 2,50,00,000 |
| ii) | Deptt. of Pharmaceutical Sciences | 513 | 300158 | 2237 | 600450 | 54,17,805 | 55,77,985 | 59,55,000 | 53,55,000 | 58,00,000 |
| iii) | Deptt. of Law | 514 | 300158 | 2208 | 600450 | 34,78,987 | 33,40,963 | 33,50,000 | 27,00,000 | 27,00,000 |
| iv) | Deptt. of Computer Science & Applications | 515 | 300158 | | 600450 | 50,10,910 | 63,46,330 | 57,65,000 | 82,36,000 | 80,00,000 |
| v) | Deptt. of Botany | 516 | 300158 | 2225 | 600450 | 5,62,200 | 6,18,000 | 10,08,000 | 6,02,000 | 6,02,000 |
| vi) | Deptt. of Zoology | 517 | 300158 | 2226 | 600450 | 6,78,000 | 6,50,000 | 6,70,000 | 7,55,000 | 8,58,000 |
| vii) | Deptt. of Environmental Sciences | 518 | 300158 | 2227 | 600450 | 3,33,000 | 4,00,000 | 5,44,000 | 6,16,000 | 7,20,000 |
| viii) | Deptt. of Bio-chemistry | 519 | 300158 | 2228 | 600450 | 4,85,000 | 4,88,000 | 5,20,000 | 5,60,000 | 6,40,000 |
| ix) | Deptt. of Genetics | 520 | 300158 | 2229 | 600450 | 12,12,000 | 5,46,004 | 6,50,000 | 7,68,000 | 9,00,000 |
| x) | Deptt. of Microbiology | 521 | 300158 | 2230 | 600450 | 8,36,910 | 7,03,000 | 7,00,000 | 7,58,000 | 7,20,000 |
| xi) | Deptt. of Commerce (IIC) | 522 | 300158 | 2218 | 600450 | 17,77,46,015 | 9,59,06,763 | 2,50,00,000 | 1,50,00,000 | – |
| xii) | Centre for Medical Bio-technology | 545 | 300158 | 2233 | 600450 | – | – | 2,40,000 | 2,30,000 | 2,40,000 |
| xiii) | Centre for Bio-Informatics | 546 | 300158 | 2234 | 600450 | – | – | 3,20,000 | 1,20,000 | 3,20,000 |
| xiv) | Misc. Receipts | 524 | 300158 | 2012 | 600257 | 23,21,34,582 | 21,00,12,259 | 15,00,00,000 | 19,50,00,000 | 15,40,00,000 |
| Total: | | | | | | 44,81,78,123 | 34,27,53,447 | 22,47,22,000 | 25,50,00,000 | 20,05,00,000 |
| PLAN | | | | | | | | | | |
| B. External Receipts | | | | | | | | | | |
| i) | Grant in aid General from State Govt. | 525 | 200153 | 2012 | 600201 | 17,00,00,000 | 18,00,00,000 | 20,00,00,000 | 20,00,00,000 | 24,00,00,000 |
| Total | | | | | | 17,00,00,000 | 18,00,00,000 | 20,00,00,000 | 20,00,00,000 | 24,00,00,000 |
| Total (A & B) | | | | | | 61,81,78,123 | 52,27,53,447 | 42,47,22,000 | 45,50,00,000 | 44,05,00,000 |

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2015-2016**

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| i) Institute of Management Studies and Research | | | | | | | | | | |
| 1. | Salary of Contractual staff | 301 | 400006 | 2219 | 700010 | 10,57,130 | 14,95,262 | 25,00,000 | 25,00,000 | 25,00,000 |
| 2. | Machinery & Equipments (NR) | 301 | 100081 | 2219 | 107000 | 3,80,000 | 4,82,125 | 5,00,000 | 5,00,000 | 5,00,000 |
| 3. | Mtc. of Machinery & Equipments | 301 | 401976 | 2219 | 700319 | 10,000 | 67,625 | 1,00,000 | 20,000 | 50,000 |
| 4. | Placement / Training Directory | 301 | 402008 | 2219 | 700340 | 61,995 | 62,660 | 80,000 | 60,000 | 80,000 |
| 5. | Furniture & Fixture (NR) | 301 | 100135 | 2219 | 108000 | -- | -- | 1,00,000 | -- | 1,00,000 |
| 6. | Contingencies incl. telephone/stationary etc. | 301 | 401936 | 2219 | 700306 | 20,876 | 25,511 | 30,000 | 30,000 | 30,000 |
| 7. | Books /Journal / Other Knowledge resources (NR) | 301 | 100082 | 2219 | 113000 | 4,11,096 | 1,65,337 | 5,00,000 | 5,00,000 | 5,00,000 |
| 8. | Ext. Lect./in-house seminar/workshop | 301 | 400200 | 2219 | 700310 | -- | -- | 50,000 | 50,000 | 50,000 |
| Total: | | | | | | 19,41,097 | 22,98,520 | 38,60,000 | 36,60,000 | 38,10,000 |
| ii) Deptt. of Pharmaceutical Sciences | | | | | | | | | | |
| 1. | Chemicals/Glassware/ Plasticware | 302 | 402010 | 2237 | 700304 | 7,96,851 | 9,84,695 | 10,00,000 | 10,00,000 | 10,00,000 |
| 2. | Lab Equipments & Apparatus (NR) | 302 | 100160 | 2237 | 109000 | 10,59,534 | 14,28,810 | 15,00,000 | 15,00,000 | 15,00,000 |
| 3. | Salary of Contractual staff | 302 | 400006 | 2237 | 700010 | 6,21,000 | 7,48,800 | 12,00,000 | 10,00,000 | 12,00,000 |
| Total: | | | | | | 24,77,385 | 31,62,305 | 37,00,000 | 35,00,000 | 37,00,000 |
| iii) Deptt. of Law | | | | | | | | | | |
| Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 303 | 100105 | 2208 | 105000 | -- | -- | 1,00,000 | 50,000 | 1,00,000 |
| (ii) | Software | 303 | 100106 | 2208 | 106000 | -- | -- | 25,000 | -- | 25,000 |
| Total: | | | | | | | | 1,25,000 | 50,000 | 1,25,000 |
| iv) Deptt. of Computer Science & Applications | | | | | | | | | | |
| Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 304 | 100105 | 2224 | 105000 | -- | -- | 8,00,000 | 8,25,000 | 8,00,000 |
| (ii) | Software | 304 | 100106 | 2224 | 106000 | -- | -- | 2,50,000 | 2,50,000 | 2,50,000 |
| Total: | | | | | | | | 10,50,000 | 10,75,000 | 10,50,000 |
| v) Deptt. of Botany | | | | | | | | | | |
| 1. | Salary of Contractual staff | 305 | 400006 | 2225 | 700010 | -- | 1,47,958 | -- | -- | -- |
| 2. | Machinery & Equipments | 305 | 100081 | 2225 | 107000 | 66,290 | -- | 2,00,000 | 4,00,000 | 2,00,000 |
| 3. | Chemicals/Glassware/ Plasticware | 305 | 402010 | 2225 | 700304 | -- | 1,49,650 | 2,00,000 | -- | 2,00,000 |
| 4. | Maintenance of Machinery Equipments | 305 | 401976 | 2225 | 700319 | -- | -- | 50,000 | -- | 50,000 |
| Total | | | | | | 66,290 | 2,97,608 | 4,50,000 | 4,00,000 | 4,50,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---------------------------------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| vi) Deptt. of Zoology | | | | | | | | | | |
| 1. | Machinery & Equipments | 306 | 100081 | 2226 | 107000 | 59,300 | 1,96,970 | 2,00,000 | 2,00,000 | 2,50,000 |
| 2. | Chemicals/ Glassware/ Plasticware | 306 | 402010 | 2226 | 700304 | -- | 1,48,856 | 1,00,000 | 1,00,000 | 1,00,000 |
| 3. | Maintenance of Machinery & Equipments | 306 | 401976 | 2226 | 700319 | 6,450 | 40,000 | 40,000 | 40,000 | 40,000 |
| Total | | | | | | 65,750 | 3,85,826 | 3,40,000 | 3,40,000 | 3,90,000 |
| vii) Deptt. of Environmental Sciences | | | | | | | | | | |
| 1. | Machinery & Equipments | 307 | 100081 | 2227 | 107000 | 91,400 | 74,871 | 1,00,000 | 1,00,000 | 1,00,000 |
| 2. | Chemicals/ Glassware/ Plasticware | 307 | 402010 | 2227 | 700304 | 37,786 | 98,955 | 1,00,000 | 1,00,000 | 1,00,000 |
| 3. | Maintenance of Machinery & Equipments | 307 | 401976 | 2227 | 700319 | 43,321 | 31,000 | 50,000 | 50,000 | 50,000 |
| Total | | | | | | 1,72,507 | 2,04,826 | 2,50,000 | 2,50,000 | 2,50,000 |
| viii) Deptt. of Biochemistry | | | | | | | | | | |
| 1. | Machinery & Equipments (NR) | 308 | 100081 | 2228 | 107000 | -- | 99,858 | 1,00,000 | 1,00,000 | 1,00,000 |
| 2. | Lab Equipments & Apparatus (NR) | 308 | 100160 | 2228 | 109000 | -- | 48,550 | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | -- | 1,48,408 | 2,00,000 | 2,00,000 | 2,00,000 |
| ix) Deptt. of Genetics | | | | | | | | | | |
| 1. | Lab Equipments & Apparatus (NR) | 309 | 100160 | 2229 | 109000 | -- | 1,34,539 | 4,00,000 | 2,00,000 | 2,00,000 |
| 2. | Machinery & Equipments (NR) | 309 | 100081 | 2229 | 107000 | -- | -- | 2,00,000 | 2,00,000 | 2,00,000 |
| Total | | | | | | -- | 1,34,549 | 6,00,000 | 4,00,000 | 4,00,000 |
| x) Deptt. of Microbiology | | | | | | | | | | |
| 1. | Salary to Contractual Staff | 310 | 400006 | 2230 | 700010 | -- | -- | 2,50,000 | -- | 2,00,000 |
| 2. | Lab Equipments & Apparatus (NR) | 310 | 100160 | 2230 | 109000 | -- | -- | 2,50,000 | -- | 2,00,000 |
| Total | | | | | | -- | -- | 5,00,000 | -- | 4,00,000 |
| xi) Centre for Medical Bio-technology | | | | | | | | | | |
| 1. | Lab Equipments & Apparatus (NR) | 313 | 100160 | 2233 | 109000 | -- | -- | 1,00,000 | 1,00,000 | 1,00,000 |
| 2. | Chemicals/ Glassware/ Plasticware | 313 | 402010 | 2233 | 700304 | -- | -- | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | -- | -- | 2,00,000 | 2,00,000 | 2,00,000 |
| xii) Centre for Bio-informatics | | | | | | | | | | |
| 1. | Lab Equipments & Apparatus (NR) | 314 | 100160 | 2234 | 109000 | -- | -- | 1,00,000 | 80,000 | 1,00,000 |
| 2. | Chemicals/ Glassware/ Plasticware | 314 | 402010 | 2234 | 700304 | -- | -- | 1,00,000 | 70,000 | 1,00,000 |
| Total | | | | | | -- | -- | 2,00,000 | 1,50,000 | 2,00,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|---------------------|--------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| xiii) Deptt. of Commerce | | | | | | | | | | |
| (Industrial Integrated Courses BBA & MBA) | | | | | | | | | | |
| (i) | Commission and Fee share to NIAM (against Income) | 311 | 401907 | 2218 | 700339 | 11,29,24,465 | 6,91,07,355 | 2,00,00,000 | 1,55,00,000 | 5,00,000 |
| (ii) | Contingencies incl. telephone/ stationary etc | 311 | 401936 | | | -- | -- | 25,000 | -- | -- |
| Total | | | | | | 11,29,24,465 | 6,91,07,355 | 2,00,25,000 | 1,55,00,000 | 5,00,000 |
| xiv) | Misc. Expenditure | 312 | 401932 | D.wise | 700325 | -- | -- | 10,00,000 | 2,00,000 | 10,00,000 |
| Total | | | | | | -- | -- | 10,00,000 | 2,00,000 | 10,00,000 |
| Grand Total: | | | | | | 11,76,47,494 | 7,57,39,387 | 3,25,00,000 | 2,59,25,000 | 1,26,75,000 |

Note: D.Wise means Department wise

PART-IV

SELF FINANCING SCHEMES

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2015-2016

| Sr. No. | Head of account | M Code | S Code | M Code 2015-16 | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---------------|---|--------|--------|-------------------|--------|---------------------|---------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. | Deptt. of English & Foreign Languages | 526 | 300111 | 3202 | SCI | 3,21,600 | 8,48,500 | 8,00,000 | 12,90,000 | 7,00,000 |
| 2. | Deptt. of Physical Education | 527 | 300111 | 3236 | SCI | 28,88,425 | 10,99,543 | 12,00,000 | 24,00,000 | 24,00,000 |
| 3. | Deptt. of Mathematics | 528 | 300111 | 3222 | SCI | 19,47,100 | 32,55,429 | 39,05,000 | 36,00,000 | 40,00,000 |
| 4. | University Institute of Engineering & Technology | 529 | 300111 | 3402 | SCI | 8,02,42,005 | 8,90,85,523 | 11,00,00,000 | 11,90,00,000 | 12,00,00,000 |
| 5. | Institute of Hotel & Tourism Management | 530 | 300111 | 3401 | SCI | 1,43,36,010 | 1,17,95,866 | 2,10,60,000 | 1,51,30,000 | 1,75,00,000 |
| 6. | Misc. Receipts (SFS) | 531 | 300111 | 3012 | SCI | 54,52,926 | 92,13,848 | 90,00,000 | 83,00,000 | 90,00,000 |
| Total: | | | | | | 10,51,88,066 | 11,52,98,709 | 14,59,65,000 | 14,97,20,000 | 15,36,00,000 |

Note: SCI means Scode of Income

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2015-2016**

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| i) Deptt. of Mathematics | | | | | | | | | | |
| 1. | Salary | 401 | 200690 | 3222 | 700000 | 2,06,550 | 19,40,352 | 30,00,000 | 22,00,000 | 25,50,000 |
| 2. | PF | 401 | 400400 | 3222 | 700004 | -- | 72,568 | | 2,00,000 | 2,50,000 |
| 3. | Honorarium | 401 | 402001 | 3222 | 700204 | -- | -- | 20,000 | -- | 20,000 |
| 4. | Contingencies incl. telephone/ stationary etc. | 401 | 401936 | 3222 | 700306 | -- | 15,850 | 15,000 | 15,000 | 20,000 |
| 4. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 401 | 100105 | 3222 | 105000 | -- | -- | 50,000 | 50,000 | 50,000 |
| (ii) | Software | 401 | 100106 | 3222 | 106000 | -- | -- | 15,000 | 15,000 | 25,000 |
| Total | | | | | | 2,06,550 | 20,28,770 | 31,00,000 | 24,80,000 | 29,15,000 |
| ii) Deptt. of English & Foreign Languages | | | | | | | | | | |
| | Salary | 402 | 200690 | 3202 | 700000 | 1,74,700 | 2,53,400 | 6,00,000 | 2,60,000 | 5,00,000 |
| Total | | | | | | 1,74,700 | 2,53,400 | 6,00,000 | 2,60,000 | 5,00,000 |
| iii) University Institute of Engineering & Technology | | | | | | | | | | |
| 1. | Salary | 403 | 200690 | 3402 | 700000 | 3,07,45,116 | 4,32,72,033 | 5,00,00,000 | 5,00,00,000 | 6,00,00,000 |
| 2. | PF | 403 | 400400 | 3402 | 700004 | 7,64,942 | 19,43,902 | -- | 45,00,000 | 50,00,000 |
| 3. Computer & other IT Product (NR) | | | | | | | | | | |
| (i) | Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.) | 403 | 100105 | 3402 | 105000 | -- | -- | -- | -- | -- |
| (ii) | Software | 403 | 100106 | 3402 | 106000 | 11,300 | -- | 5,00,000 | 1,00,000 | 5,00,000 |
| 4. | Lab Equipment and Apparatus | 403 | 100160 | 3402 | 109000 | 27,56,413 | 58,73,867 | 1,50,00,000 | 1,50,00,000 | 1,50,00,000 |
| 5. | Chemicals/ Glassware/ Plasticware | 403 | 402010 | 3402 | 700304 | 3,03,505 | 12,45,143 | 20,00,000 | 20,00,000 | 20,00,000 |
| 6. | Furniture & Fixtures (NR) | 403 | 100135 | 3402 | 108000 | -- | 1,98,750 | 20,00,000 | 20,00,000 | 20,00,000 |
| 7. | Contingencies incl. telephone/ stationary etc. | 403 | 401936 | 3402 | 700306 | 24,59,335 | 22,00,914 | 35,00,000 | 30,00,000 | 35,00,000 |
| 8. | Conference / Symposia /Workshop (National/ International) | 403 | 401942 | 3402 | 700305 | 1,76,394 | 5,00,000 | 5,00,000 | 1,00,000 | 5,00,000 |
| 9. | Practical Training to students / Educational Tours | 403 | 402006 | 3402 | 700330 | -- | -- | 3,00,000 | 50,000 | 3,00,000 |
| 10. | Books/Journal/other Knowledge Resources(NR) | 403 | 100082 | 3402 | 113000 | 1,19,785 | 42,826 | 2,00,000 | 2,00,000 | 2,00,000 |
| 11. | TA/DA | 403 | 400885 | 3402 | 700006 | 42,822 | 31,008 | 2,00,000 | 10,000 | 2,00,000 |
| 12. | Refund of Fee | 403 | 401938 | 3402 | 700332 | 38,27,650 | 30,27,858 | 50,00,000 | 50,00,000 | 50,00,000 |
| Total | | | | | | 4,12,07,262 | 5,83,36,301 | 7,92,00,000 | 8,19,60,000 | 9,42,000 |

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|--------------------|--------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| iv) Deptt. of Physical Education | | | | | | | | | | |
| 1. | Salary | 404 | 200690 | 3236 | 700000 | 2,12,500 | 4,16,952 | 11,00,000 | 2,10,000 | 10,00,000 |
| 2. | PF | 404 | 400400 | 3236 | 700004 | -- | 4,858 | -- | 18,000 | 1,00,000 |
| 3. | Machinery & Equipments (NR) | 404 | 100081 | 3236 | 107000 | -- | 36,395 | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | 2,12,500 | 4,58,205 | 12,00,000 | 3,28,000 | 12,00,000 |
| vi) Institute of Hotel and Tourism Management | | | | | | | | | | |
| 1. | Salary | 405 | 200690 | 3401 | 700000 | 64,97,232 | 84,80,821 | 90,00,000 | 91,00,000 | 1,10,00,000 |
| 2. | PF | 405 | 400400 | 3401 | 700004 | 3,67,010 | 5,20,086 | -- | 9,00,000 | 10,000 |
| 3. | Contingencies incl. telephone/ stationary etc. | 405 | 401936 | 3401 | 700306 | 59,530 | 1,23,615 | 3,00,000 | 3,00,000 | 3,00,000 |
| 4. | Lab Equipments & Apparatus (NR) | 405 | 100160 | 3401 | 109000 | 47,648 | 6,07,560 | 10,00,000 | 10,00,000 | 15,00,000 |
| 5. | Furniture & Fixtures (NR) | 405 | 100135 | 3401 | 108000 | 9,34,000 | | 5,00,000 | 5,00,000 | 5,00,000 |
| 6. | Practical Training to students / Educational Tours | 405 | 402006 | 3401 | 700330 | -- | 90,665 | 1,50,000 | 1,00,000 | 2,00,000 |
| 7. | Placement / Training Directory | 405 | 402008 | 3401 | 700340 | -- | -- | 1,00,000 | -- | 1,00,000 |
| 8. | Books /Journal Other Knowledge Resources (NR) | 405 | 100082 | 3401 | 113000 | 5,90,447 | 4,22,672 | 7,50,000 | 7,50,000 | 7,50,000 |
| 9. | Extension Lecture/ In house Seminars etc. | 405 | 402000 | 3401 | 700310 | 4,200 | 15,250 | 2,00,000 | 50,000 | 2,00,000 |
| 10. | Material & Supply (R) | 405 | 401998 | 3401 | 700321 | 53,893 | 2,13,834 | 5,00,000 | 3,50,000 | 10,00,000 |
| 11. | Conference / Symposia/Workshop (National/ International)/ | 405 | 401942 | 3401 | 700305 | 1,25,302 | 2,61,923 | 6,00,000 | 2,50,000 | 6,00,000 |
| Total | | | | | | 86,79,262 | 1,07,36,426 | 1,31,00,000 | 1,33,00,000 | 1,71,50,000 |
| ix) Misc. Expenditure | | | | | | | | | | |
| (i) Lump-sum provision for Medical Reimbursement & LTC etc. | | | | | | | | | | |
| | | 406 | 200432 | 3403 | 700342 | | 90,889 | 50,00,000 | 38,00,000 | 50,00,000 |
| (ii) Revolving fund | | | | | | | | | | |
| | | 406 | 200431 | 3403 | 300024 | | 12,00,000 | 4,37,65,000 | 4,75,92,000 | 3,26,35,000 |
| Total: | | | | | | | 12,90,889 | 4,87,65,000 | 5,13,92,000 | 3,76,35,000 |
| Grand Total: | | | | | | 5,04,80,274 | 7,31,03,991 | 14,59,65,000 | 14,97,20,000 | 15,36,00,000 |

PART-V

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2015-2016

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---|---|-----------|-----------|-----------|-----------|---------------------|---------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| UGC, CSIR & Other Funding Agencies/Schemes | | | | | | | | | | |
| I University Grants Commission | | | | | | | | | | |
| 1. | Development Grant | 532 | 300427 | 4501 | 600202 | 2,96,97,076 | 3,43,87,000 | 5,50,00,000 | 5,50,00,000 | 5,50,00,000 |
| 2. | Research & other Schemes (Major/ Minor Research Projects, TF,BWP, JRF etc.) | 532 | 300429 | 4501 | 600204 | 5,05,10,030 | 2,75,18,539 | 5,00,00,000 | 7,00,00,000 | 7,00,00,000 |
| 3. | Un-assigned Grant (merged schemes) | 532 | 300430 | 4501 | 600205 | -- | -- | 60,00,000 | 1,10,00,000 | 1,10,00,000 |
| 4. | Refresher Course | 532 | 300431 | 4501 | 600206 | -- | -- | 15,00,000 | 15,00,000 | 15,00,000 |
| 5. | S.A.P./D.R.S | 532 | 300432 | 4501 | 600207 | 2,53,70,514 | 31,23,876 | 2,00,00,000 | 2,00,00,000 | 2,00,00,000 |
| 6. | Rajiv Gandhi National Scholarship | 532 | 300433 | 4501 | 600208 | -- | -- | -- | -- | 5,00,000 |
| 7. | Misc. Schemes | 532 | 300434 | 4501 | 600209 | 1,30,17,042 | 68,66,150 | 1,25,00,000 | 1,25,00,000 | 1,25,00,000 |
| Total | | | | | | 11,85,94,662 | 7,18,95,565 | 14,50,00,000 | 17,00,00,000 | 17,05,00,000 |
| II Research Projects of CSIR/ ICSSR & other funding agencies | | | | | | | | | | |
| Total | | | | | | 6,18,72,035 | 4,65,03,393 | 6,50,00,000 | 6,50,00,000 | 6,50,00,000 |
| III Scholarships, Stipends & Prizes | | | | | | | | | | |
| a) | Govt. of Haryana | 534 | 300442 | 4503 | 600501 | 55,01,554 | 1,80,26,705 | 1,00,00,000 | 90,00,000 | 80,00,000 |
| b) | Others | 534 | 300443 | 4503 | 600502 | 37,800 | 39,400 | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | 55,39,354 | 1,80,66,105 | 1,01,00,000 | 91,00,000 | 81,00,000 |
| Grandtotal (i+ii+iii) | | | | | | 18,60,06,051 | 13,64,65,063 | 22,01,00,000 | 24,41,00,000 | 24,36,00,000 |

ESTIMATES OF EXPENDITURE OF UGC & OTHER FUNDING AGENCIES/ SCHEMES 2015-2016

| Sr. No. | Standard object of Expenditure | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|---------------------|---------------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| I UNIVERSITY GRANTS COMMISSION | | | | | | | | | | |
| 1. Development Assistance | | | | | | | | | | |
| (a) | Const. of Various buildings | 601 | 100090 | 4501 | 101000 | 1,49,61,375 | 5,64,55,582 | 8,00,00,000 | 8,00,00,000 | 5,50,00,000 |
| (b) | Apparatus and Equipments | 601 | 100160 | 4501 | 109000 | 36,908 | – | 2,00,00,000 | – | – |
| (c) | Books & Journals | 601 | 100082 | 4501 | 113000 | 41,38,590 | – | 50,00,000 | – | – |
| 2. Research and other Schemes | | | | | | | | | | |
| | (Major/Minor Research Projects, TF, BWP & JRF etc.) | 601 | 500021 | 4501 | 700401 | 2,52,17,167 | 3,57,23,877 | 5,00,00,000 | 7,00,00,000 | 7,00,00,000 |
| 3. Un-assigned Grant (Merged Schemes) | | | | | | | | | | |
| | | 601 | 500022 | 4501 | 700402 | 1,77,742 | 51,37,800 | 1,10,00,000 | 1,10,00,000 | 1,10,00,000 |
| 4. Refresher Course | | | | | | | | | | |
| | | 601 | 500023 | 4501 | 700403 | | | 15,00,000 | 15,00,000 | 15,00,000 |
| 5. S.A.P./DRS | | | | | | | | | | |
| | | 601 | 500024 | 4501 | 700404 | 1,86,49,745 | 92,90,956 | 2,00,00,000 | 2,00,00,000 | 2,00,00,000 |
| 6. Rajiv Gandhi National Scholarship | | | | | | | | | | |
| | | 601 | 500025 | 4501 | 700405 | 49,32,242 | 32,04,254 | – | – | 17,00,000 |
| 7. Misc. Expenditure | | | | | | | | | | |
| | | 601 | 500026 | 4501 | 600257 | 70,33,370 | 93,49,415 | 1,00,00,000 | 1,00,00,000 | 1,25,00,000 |
| Total: | | | | | | 7,51,47,139 | 11,91,61,884 | 19,75,00,000 | 19,25,00,000 | 17,17,00,000 |
| II. Research Projects of CSIR/ ICSSR & other Funding agencies / schemes | | | | | | | | | | |
| | | 602 | 500032 | 4502 | 700406 | 5,08,23,422 | 6,88,97,510 | 6,50,00,000 | 6,50,00,000 | 6,50,00,000 |
| Total: | | | | | | 5,08,23,422 | 6,88,97,510 | 6,50,00,000 | 6,50,00,000 | 6,50,00,000 |
| III. Scholarships, Stipends & Prizes | | | | | | | | | | |
| (a) | Govt. of Haryana | 603 | 500037 | 4503 | 700407 | 48,62,365 | 76,12,642 | 90,00,000 | 90,00,000 | 80,00,000 |
| (b) | Others | 603 | 500038 | 4503 | 700408 | 7,200 | 13,200 | 1,00,000 | 1,00,000 | 1,00,000 |
| Total: | | | | | | 48,69,565 | 76,25,842 | 91,00,000 | 91,00,000 | 81,00,000 |
| Grand Total (UGC, CSIR & other funding agencies) | | | | | | 13,08,40,126 | 19,56,85,236 | 27,16,00,000 | 26,66,00,000 | 24,48,00,000 |

PART-VI

DETAIL OF ACTUAL INCOME AND EXPENDITURE

2012-13 & 2013-14

INDIRA GANDHI POST GRADUATE REGIONAL CENTRE,
MIRPUR (REWARI)

DETAIL OF ACTUALS INCOME AND EXPENDITURE 2012-13 AND 2013-14
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR (REWARI)

| Sr. No. | Head of Account | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 |
|--------------------------|---|--------|--------|----------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (i) | State Govt. Grant | | | | |
| | Plan | 543 | 200152 | 7,00,00,000* | -- |
| | Total | | | 7,00,00,000* | -- |
| INTERNAL RECEIPTS | | | | | |
| (i) | Tuition fee & fines etc. | 544 | 300140 | 3,87,840 | 1,860 |
| (ii) | Admission fee | 544 | 300150 | 25,000 | 100 |
| (iii) | Dilapidation fee | 544 | 300170 | 11,196 | 36 |
| (iv) | Registration / Continuation fee | 544 | 300154 | 97,700 | 500 |
| (v) | Sale of Publications/ Curriculum charges | 544 | 300156 | 46,650 | 3,550 |
| (vi) | Development fee | 544 | 300363 | 71,36,750 | 5,000 |
| (vii) | Misc Receipts | 544 | 300158 | 69,82,171 | 81,386 |
| | Total Internal receipts | | | 1,46,87,307 | 92,432 |
| | Grand Total | | | 1,46,87,307 | 92,432 |
| EXPENDITURE | | | | | |
| A | Salary | 151 | 200690 | 2,96,33,533 | 25,44,433 |
| | P.F. | 151 | 400400 | 14,16,295 | 1,26,931 |
| B | Office Expenses | | | | |
| 1. | Contingencies incl. telephone/ stationary etc. | 151 | 401936 | 3,09,438 | -- |
| 2. | Extensions Lectures/ In-house Seminars etc. | 151 | 402000 | 12,894 | -- |
| 3. | Contractual special services | 151 | 400117 | 60312 | -- |
| 4. | LTC | 151 | 400116 | 37,304 | -- |
| 5. | Medical Reimbursement | 151 | 400050 | 2,30,622 | 43940 |
| C | Non- Recurring | | | | |
| 1. | Furniture & Fixtures, Utensils | 151 | 100135 | 3,79,764 | -- |
| 2. | Continued Works/New Works/ Public Health | 151 | 100205 | 1,19,310 | -- |
| | Grand Total (A+B+C) | | | 3,21,99,472 | 27,15,304 |
| | Surplus (+) deficit (-) | | | (-) 1,75,12,165 | (-) 26,22,872 |
| | Opening Balance of Plan Grant | | | (+) 1,92,87,430 | (+) 17,75,265 |
| | Overall Surplus (+)/Deficit (-) | | | (+) 17,75,265 | (-) 8,47,607 |

* Direct online credited in Director's Account in Oriental Bank of Commerce, Rewari.

PART-I

NON-PLAN INCOME

DETAILED ESTIMATES OF INCOME 2015-2016

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| NON-PLAN | | | | | | | | | | |
| A-INTERNAL RECEIPTS | | | | | | | | | | |
| 1. Tuition Fees & Fines | | | | | | | | | | |
| (a) University Teaching Deptts. | | | | | | | | | | |
| (i) | Tuition Fee | 501 | 300140 | D.wise | 600000 | 26,74,710 | 29,22,108 | 30,00,000 | 28,00,000 | 30,00,000 |
| (ii) | Admission Fee | 501 | 300150 | D.wise | 600001 | 11,68,180 | 37,79,620 | 15,00,000 | 17,00,000 | 18,00,000 |
| (iii) | Laboratory Fee | 501 | 300160 | D.wise | 600002 | 14,38,024 | 13,81,593 | 15,00,000 | 17,50,000 | 18,00,000 |
| (iv) | Dilapidation Fee | 501 | 300170 | D.wise | 600003 | 1,30,108 | 1,48,396 | 1,50,000 | 1,80,000 | 1,80,000 |
| (v) | Training and Placement fee | 501 | 300180 | D.wise | 600004 | 4,66,825 | 4,27,070 | 5,00,000 | 8,00,000 | 8,00,000 |
| (vi) | Special Practical/ Field Work Fee | 501 | 300190 | D.wise | 600005 | 1,56,285 | 1,89,085 | 2,00,000 | 2,00,000 | 2,00,000 |
| (vii) | Library Fund | 501 | 200361 | D.wise | 600006 | 17,47,110 | 3,30,640 | 3,75,000 | 4,80,000 | 5,00,000 |
| Total | | | | | | 77,81,242 | 91,78,512 | 72,25,000 | 79,10,000 | 82,80,000 |
| (b) University Campus School | | | | | | | | | | |
| (i) | Tuition Fee | 502 | 300140 | 1105 | 600000 | | 13,30,620 | 28,15,000 | 19,80,000 | 20,00,000 |
| (ii) | Admission Fee | 502 | 300150 | 1105 | 600001 | | 1,25,000 | 3,20,000 | 2,64,000 | 2,70,000 |
| (iii) | Building Fee | 502 | 300161 | 1105 | 600007 | 49,89,229 | 1,57,400 | 7,10,000 | 6,00,000 | 6,20,000 |
| (iv) | Medical Fee | 502 | 300270 | 1105 | 600008 | | 4,420 | 25,000 | 23,000 | 25,000 |
| (v) | Registration Fee | 502 | 300154 | 1105 | 600009 | | 36,750 | 80,000 | 60,000 | 65,000 |
| (vi) | Misc. Fee | 502 | 300280 | 1105 | 600257 | | 25,74,680 | 10,50,000 | 9,20,000 | 10,20,000 |
| Total | | | | | | 49,89,229 | 42,28,870 | 50,00,000 | 38,47,000 | 40,00,000 |
| (c) Other Fees & Fines | | | | | | | | | | |
| (i) | Registration/ continuation/ eligibility fee | 503 | 300154 | D.wise | 600009 | 14,47,45,118 | 14,52,81,635 | 16,00,00,000 | 18,00,00,000 | 20,00,00,000 |
| (ii) | Migration Fee | 503 | 300260 | D.wise | 600011 | 1,17,24,620 | 1,24,56,840 | 1,10,00,000 | 1,10,00,000 | 1,15,00,000 |
| (iii) | Medical Fee | 503 | 300270 | D.wise | 600008 | 2,39,750 | 2,42,290 | 2,50,000 | 2,62,000 | 2,65,000 |
| (iv) | Lib.Fee & overdue charges | 503 | 300290 | D.wise | 600012 | 7,21,451 | 6,33,264 | 5,00,000 | 5,00,000 | 5,00,000 |
| (v) | Misc. fee | 503 | 300280 | D.wise | 600257 | 7,41,906 | 6,47,090 | 7,00,000 | 7,90,000 | 7,00,000 |
| Total | | | | | | 15,81,72,845 | 15,92,61,119 | 17,24,50,000 | 19,25,52,000 | 21,29,65,000 |
| 2. EXAMINATION FEE | | | | | | | | | | |
| (i) | Examination Fee/ Late exam. fee | 504 | 300320 | D.wise | 600050 | 61,37,21,816 | 73,52,53,841 | 45,00,00,000 | 50,00,00,000 | 50,00,00,000 |
| (ii) | Duplicate certificate fee | 504 | 300340 | D.wise | 600052 | 56,54,050 | 54,41,730 | 45,00,000 | 55,00,000 | 50,00,000 |
| (iii) | Re-evaluation/ Re-checking Fee | 504 | 300350 | D.wise | 600053 | 1,34,64,087 | 63,63,841 | 1,50,00,000 | 55,00,000 | 50,00,000 |
| (iv) | Sale of Answer Books & waste papers, scrap etc. | 504 | 300360 | D.wise | 600054 | 44,11,423 | 47,98,116 | 50,00,000 | 36,00,000 | 40,00,000 |
| (v) | Entrance Examination Fee | 504 | 300370 | D.wise | 600055 | 23,01,800 | 99,87,070 | 75,00,000 | 74,00,000 | 75,00,000 |
| Total | | | | | | 63,95,53,176 | 76,18,44,598 | 48,20,00,000 | 52,20,00,000 | 52,15,00,000 |

Note: D.wise means Department wise

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|----------|---|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 3 | Hostel Receipts | | | | | | | | | |
| (i) | Girls Hostels | 505 | 300420 | H.wise | 600100 | 80,48,290 | 81,18,935 | 85,00,000 | 1,15,00,000 | 1,20,00,000 |
| (ii) | Boys Hostels | 505 | 300421 | H.wise | 600101 | 69,46,286 | 80,12,725 | 85,00,000 | 1,00,00,000 | 1,05,00,000 |
| | Total | | | | | 1,49,94,576 | 1,61,31,660 | 1,70,00,000 | 2,15,00,000 | 2,25,00,000 |
| 4 | MISC. Receipts | | | | | | | | | |
| (i) | Sale of Publications (Curriculum Charges, Application forms/ prospectus etc.) | 506 | 300730 | D.wise | 600250 | 2,89,20,703 | 1,94,72,775 | 1,87,96,000 | 16,50,00,000* | 1,80,00,000 |
| (ii) | Licence fee (University quarters) | 506 | 301240 | D.wise | 600400 | 15,88,991 | 20,87,944 | 20,00,000 | 21,50,000 | 22,00,000 |
| (iii) | Electricity/Water charges from university quarters. | 506 | 400995 | D.wise | 600251 | 1,84,45,953 | 1,86,61,078 | 1,90,00,000 | 1,60,00,000 | 1,80,00,000 |
| (iv) | Guest House/Faculty House/Teachers Club. | 506 | 301260 | D.wise | 600401 | 13,10,927 | 19,07,827 | 13,00,000 | 28,00,000 | 28,00,000 |
| (v) | Campus Community Club | 506 | 301270 | D.wise | 600401 | 1,91,500 | 2,45,261 | 2,00,000 | 1,00,000 | 1,00,000 |
| (vi) | Rent (Shopping Complex, Univ. Shops, Banks etc.) | 506 | 300690 | D.wise | 600401 | 42,63,556 | 86,03,299 | 70,00,000 | 61,00,000 | 70,00,000 |
| (vii) | Sale Proceeds of University Canteen | 506 | 300460 | D.wise | 600252 | 6,07,180 | 6,71,341 | 6,00,000 | 8,00,000 | 13,00,000 |
| (viii) | Income from vehicles (Hire Charges) | 506 | 300470 | D.wise | 600253 | 12,71,256 | 14,77,216 | 10,00,000 | 9,70,000 | 10,00,000 |
| (ix) | Sale proceeds of fixed Assets etc | 506 | 301120 | D.wise | 600350 | – | – | 2,00,000 | – | 2,00,000 |
| (x) | Interest on FD/ Saving Accounts | 506 | 300981 | D.wise | 600254 | 16,35,74,552 | 8,53,78,796 | 6,00,00,000 | 8,00,00,000 | 7,00,00,000 |
| (xi) | RTI Fee | 506 | 300171 | D.wise | 600255 | 3,82,846 | 6,46,237 | 6,00,000 | 14,00,000 | 10,00,000 |
| (xii) | Income from Colleges (Application fee for Opening of New College/Course /Subject/Affiliation fee etc.) | 506 | 300331 | D.wise | 600258 | 9,73,92,590 | 12,79,74,080 | 9,50,00,000 | 8,00,00,000 | 9,50,00,000 |
| (xiii) | Transfer from Research- cum-Scholarships Fund for award of Univ. Scholarships | 506 | 300381 | D.wise | 600254 | – | 56,00,000 | 2,00,000 | – | 3,00,000 |
| (xiv) | Leave Salary & Pension Contribution | 506 | 400592 | D.wise | 600256 | 17,96,781 | 29,35,261 | 15,00,000 | 12,50,000 | 15,00,000 |
| (xv) | Overhead Charges | 506 | 300741 | D.wise | 600257 | – | – | 50,000 | – | – |
| (xvi) | Misc. receipt (telephone, swimming- pool & other activities etc.) | 506 | 301110 | D.wise | 600257 | 3,12,08,152 | 4,27,76,752 | 2,50,00,000 | 3,20,00,000 | 2,50,00,000 |
| | Total | | | | | 35,09,54,987 | 31,84,37,847 | 23,24,46,000 | 38,85,70,000 | 24,34,50,000 |

Note: H.wise means Hostel wise, D.wise means Department wise

* Includes income of courses conducted by the university online B.Ed/M.Ed as per order of the State Government

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|--|--------------------------------------|--------|--------|--------|------------------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 5. University Press | | | | | | | | | | |
| Printing and Binding Charges | | | | | | | | | | |
| (i) | Outside Job | 507 | 301510 | 1056 | 600300 | 5,63,260 | 3,49,878 | 5,00,000 | 7,00,000 | 8,00,000 |
| (ii) | University Job (Book adjustment) | 507 | 301520 | 1056 | 600301 | 1,18,38,066 | 1,80,30,157 | 2,00,00,000 | 2,50,00,000 | 2,50,00,000 |
| Total | | | | | | 1,24,01,326 | 1,83,80,035 | 2,05,00,000 | 2,57,00,000 | 2,58,00,000 |
| 6. Debt, Deposits, Remittances :- | | | | | | | | | | |
| (a) | Security, Caution & Earnest money | 508 | 200305 | D.wise | 300071 | 34,37,731 | 23,19,379 | 15,00,000 | 36,00,000 | 40,00,000 |
| (b) | Radha Krishan Fund | 508 | 200460 | D.wise | 300060 | 57,63,394 | 55,06,515 | 42,00,000 | 45,00,000 | 45,00,000 |
| (c) | Holiday Home fee | 508 | 200311 | D.wise | 300061 | 54,82,080 | 59,90,350 | 50,00,000 | 60,00,000 | 60,00,000 |
| (d) | Youth Welfare fee | 508 | 200310 | D.wise | 300062 | 2,89,37,340 | 2,70,19,240 | 2,50,00,000 | 2,50,00,000 | 2,50,00,000 |
| (e) | Sports Council fee | 508 | 200350 | D.wise | 300063 | 1,91,83,185 | 1,99,90,395 | 1,75,00,000 | 2,00,00,000 | 2,00,00,000 |
| (f) | NSS fee | 508 | 200352 | D.wise | 300064 | 13,70,520 | 17,89,465 | 13,00,000 | 14,50,000 | 14,50,000 |
| (g) | Techno Mgt. fee | 508 | 300165 | D.wise | 300065 | 4,65,000 | 3,63,000 | 4,00,000 | 10,80,000 | 10,80,000 |
| (h) | Youth Red Cross fee | 508 | 200370 | D.wise | 300066 | 82,18,770 | 87,87,580 | 75,00,000 | 86,00,000 | 86,00,000 |
| (i) | Zonal Youth Festival fee | 508 | 200375 | D.wise | 300067 | 13,43,000 | 13,43,000 | 7,00,000 | 14,00,000 | 14,00,000 |
| Total | | | | | | 7,42,01,020 | 7,31,08,924 | 6,31,00,000 | 7,16,30,000 | 7,20,30,000 |
| 7. Loan & Advances (Recovery) | | | | | | | | | | |
| (i) | House Building Loan | 509 | 201670 | 1012 | 260001 | 1,27,89,752 | 1,16,80,653 | 1,20,00,000 | 1,25,00,000 | 1,50,00,000 |
| (ii) | Conveyance loan | 509 | 201675 | 1012 | 260006 | 56,85,953 | 70,55,020 | 80,00,000 | 70,00,000 | 80,00,000 |
| (iii) | Wheat loan | 509 | 201680 | 1012 | 260010 | 89,49,328 | 99,66,782 | 1,00,00,000 | 1,02,00,000 | 1,10,00,000 |
| (vi) | Marriage loan | 509 | 201685 | 1012 | 260009 | 46,34,474 | 52,63,534 | 50,00,000 | 60,00,000 | 60,00,000 |
| (v) | Festival loan | 509 | 201687 | 1012 | 260011 | 3,93,000 | 6,84,915 | 7,00,000 | 7,65,000 | 10,00,000 |
| (vi) | Personal Computer Loan | 509 | 201665 | 1012 | 260012 | 31,07,207 | 27,42,468 | 27,00,000 | 21,00,000 | 19,00,000 |
| (vii) | Others | 509 | 201688 | 1012 | 0 | -- | -- | 1,00,000 | 1,00,000 | 1,00,000 |
| Total | | | | | | 3,55,59,714 | 3,73,93,372 | 3,85,00,000 | 3,86,65,000 | 4,30,00,000 |
| Grand Total (Other Internal Receipts) | | | | | | 129,86,08,115 | 139,79,64,937 | 103,82,21,000 | 127,23,74,000 | 115,34,75,000 |
| 8. Directorate of Distance Education | | | | | | | | | | |
| (i) | Application/ Registration Fees | | | | 600013 600009 | | | | | |
| (ii) | Tuition Fees | 510 | 300141 | 1301 | 600000 | 78,44,75,491 | 55,30,67,353 | 50,00,00,000 | 37,00,00,000 | 45,00,00,000 |
| (iii) | Examination/P.C.P. Fees | | | | 600050 | | | | | |
| (iv) | Postal Fees | | | | 600014 | | | | | |
| Total | | | | | | 78,44,75,491 | 55,30,67,353 | 50,00,00,000 | 37,00,00,000 | 45,00,00,000 |
| Grand Total (Internal Receipts) | | | | | | 208,30,83,606 | 195,10,32,290 | 153,82,21,000 | 164,23,74,000 | 160,34,75,000 |

Note: D.wise means Department wise

| Sr. No. | Head of account | M Code | S Code | M Code | S Code | Actuals 2012-13 | Actuals 2013-14 | Budget Estimates 2014-2015 | Revised Estimates 2014-2015 | Budget Estimates 2015-2016 |
|---------|-----------------|--------|--------|--------|--------|-----------------|-----------------|----------------------------|-----------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

B-EXTERNAL RECEIPTS

Grant-in-aid General from the
State Govt.

| | | | | | | | | |
|-----|--------|------|--------|--------------|--------------|--------------|--------------|--------------|
| 511 | 300030 | 1012 | 600200 | 24,00,00,000 | 26,00,00,000 | 28,00,00,000 | 28,00,00,000 | 31,00,00,000 |
|-----|--------|------|--------|--------------|--------------|--------------|--------------|--------------|

| | | | | | | | | |
|-------|--|--|--|--------------|--------------|--------------|--------------|--------------|
| Total | | | | 24,00,00,000 | 26,00,00,000 | 28,00,00,000 | 28,00,00,000 | 31,00,00,000 |
|-------|--|--|--|--------------|--------------|--------------|--------------|--------------|

| | | | | | | | | |
|--------------------------|--|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total (A+B) | | | | 232,30,83,606 | 221,10,32,290 | 181,82,21,000 | 192,23,74,000 | 191,34,75,000 |
|--------------------------|--|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|

A. Development assistance (MADR/DRD)

| | | | | |
|-------|--|--|--|--------------|
| Total | | | | 30,00,00,000 |
|-------|--|--|--|--------------|

B. Research Schemes and other Schemes

1. Financial assistance to

VIT/Researchers for Major

Research Project

| | | |
|----|--------------|--------------|
| 21 | 21,20,00,000 | 10,00,00,000 |
|----|--------------|--------------|

2. Unassigned grant

B. Major Research

PART-VII

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2015-2016

SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

| Sr. No | Name of Post | No. of Posts | | | Revised pay scale w.e.f. 1.1.2006 has notified vide office Endst. No.EN-4/2009/M-134(XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts) |
|--------|--|---|--------|--------|--|
| | | Sanctioned | Filled | Vacant | Pay scale w.e.f. 1.1.2006 (Rs.) |
| 1. | Vice-Chancellor | 1 | 1 | - | 75000 /-fixed (UGC) + 1000/- ¹ Sump. allow + fully furnished rent free accommodation (RFA) |
| 2. | Registrar | 1 | 1 | - | 37400-67000+10000 GP (UGC) PB-4+ rent free accommodation |
| 3. | Controller of Examinations | 1 | 1 | - | 37400-67000+10000 GP(UGC) |
| 4. | Dean College Dev. Council | 1 | - | 1 | 37400-67000+10000 GP(UGC) |
| 5. | Director Computer Centre | 1 | 1 | - | 37400-67000+10000 ² GP (UGC) PB-4 |
| 6. | Librarian | 1 | 1 | - | 37400-67000+10000 GP (UGC) PB-4 |
| 7. | Director, Directorate of Distance Education | 1 | - | 1 | 37400-67000+AGP 10000 (UGC) |
| 8. | Professor | 26-1 ³ -1 ⁴ +4 ⁵ | 10 | 18 | 37400-67000+AGP 10000 (UGC) |
| 9. | Director, UCCE | 1 ⁶ | - | - | 37400-67000+AGP 10000 |
| 10. | Director/Prof. Institute of Social & Economic Change | 1 ⁴ | 1 | - | 37400-67000+AGP 10000 (UGC) |
| 11. | Superanumeery Post ⁷ | 1 | 1 | - | 37400-67000+AGP10000 (Till for retirement of Dr. Virender Malik IMSAR) |

¹ Sumptuary allowance increased vide E.C. Reso. No.19 dated 28.03.2012.

² The approval of State Govt. for the pay scale is still awaited.

³ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

⁴ One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.

⁵ Four post of Professor(one in Physics, Genetics, IMSAR & History) earlier downgraded to that of Assistant Professor and Associate Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

⁶ In pursuance of E.C. Reso. No.23 dated 8.8.2009, the post of Director, UCCE deleted due to retirement of Dr.D.S.Dahiya on 30.9.2013.

⁷ State Govt. approval NT-18/5-2013(UN8)I dated 11-07-13

| | | | | | |
|-----|--------------------------------------|---|-----------------|----------------|---|
| 12. | Training & Placement Officer (IMSAR) | 1 ¹ | - | 1 | Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP |
| 13. | Co-coordinator (D.D.E.) | 1 | 1 | - | Rs.37400-67000+AGP 9000 (UGC) |
| 14. | Deputy Librarian | 1 | - | 1 | 15600-39100+8000(UGC) PB-3 |
| 15. | Associate Professor | 44-1 ² +1 ³ - 1 ⁴ -1 ⁵ -1 ⁶ - 1 ⁷ | 32 ⁸ | 8 | Rs.37400-67000+AGP 9000 (UGC) |
| 16. | Senior System Analyst | 1 | 1 | - | 15600-39100+8000 GP (UGC) PB-3 |
| 17. | Dy. Registrar | 6 | 6 | - | 15600-39100+7600 GP (PB-3) |
| 18. | Dean Students' Welfare | 1 | - | 1 ⁹ | 15600-39100+7600 GP (PB-3) |
| 19. | Sr. Architect | 1-1 ¹⁰ | - | - | 15600-39100+7600 GP(PB-3) |
| 20. | Director of Sports | 1 | 1 ¹¹ | - | 15600-39100+6000 GP (PB-3) |

¹ One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

² One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 dated 13.1.2012.

³ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

⁴ One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

⁵ One post of Associated Prof. downgraded to that of Assistant Prof. in the deptt. of History vide E.C. Reso. No.57 dated 18.9.2013.

⁶ One post of Associated Prof. downgraded to that of Asstt. Prof. in deptt. of Statistics vide Reso. No.56 dated 18.9.2013.

⁷ One post of Professor downgraded to that of Associate Professor in IMSAR is restored to the post of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

⁸ 19 Readers promoted as Professors under CAS.

⁹ D.S.W. is working on part-time basis.

¹⁰ Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

¹¹ Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr.D.S.Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

| | | | | | |
|-----|---|---|-----|----|---|
| 21. | Secretary to Vice-Chancellor | 1 | 1 | - | 15600-39100+6000 GP (PB-3) |
| 22. | Controller Security | 1 | 1 | - | 15600-39100+6000 GP (PB-3) |
| 23. | Finance Officer | 1 | - | 1 | 15600-39100+6000 GP(PB-3) |
| 24. | Executive Engineer | 2 | 2 | - | 15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above). |
| 25. | Asstt Administrative Officer | 1 | - | 1 | 15600-39100+6000 GP (PB-3) (personal measure for the present incumbent 9300-34800+5400 GP (PB-2) (for future rectt.) |
| 26. | Confidential Personal Assistant to C.O.E. | 1 | - | 1 | 3000-100-3500-125-4500 (unrevised) from 1.1.96 |
| 27. | Senior Medical Officer | 1 | - | 1 | 15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as Mos and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such). |
| 28. | Assistant Director, Directorate of Distance Education | 2-2 ¹ | - | - | 15600-39100+AGP 6000(UGC) |
| 29. | Assistant Professor | 307+1 ² +1 ³ +6 ⁴ +1 ⁵ +2 ⁶ +1 ⁷ - 1 ⁸ -3 ⁹ | 263 | 52 | 15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC) |

¹ Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dt. 13.3.10.

² One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

³ One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.

⁴ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7, two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University College) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.

⁵ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁶ One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.

⁷ One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.

One post of Assistant Prof. From Physical Education Deptt. be transferred to Ch.Ranbir Singh Institute of Social & Economic change for appointment of Assistant Director.

⁹ Three post of Professor (one in Physics, Genetics & History) earlier downgraded to that of Assistant Professor restored to that of Professor vide E.C. Reso.No. 14 dated 22.12.2014.

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|-----|--|------------------|----|--------|---|
| 30. | A.D.P.E. (Sports office) | 1+1 ¹ | 1 | 1 | 15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment) |
| 31. | Asstt. Librarian | 10 | 5 | 5 | 15600-39100+6000 GP (UGC) PB-3 Sr.Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P(UGC) PB-3 |
| 32. | System Analyst | 2 | 2 | - | 15600-39100+6000 GP (PB-3) |
| 33. | Yoga Teacher | 1 | 1 | - | 15600-39100+6000 GP (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment. |
| 34. | Principal University Campus School | 1 | - | 1 | 9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m, |
| 35. | Asstt. Registrar | 12 | 12 | - | 15600-39100+5400 GP (PB-3) |
| 36. | Chief Security Officer | 1 | - | 1 | 9300-34800+5400 GP (PB-2) |
| 37. | Information Scientist | 1 ² | 1 | - | 15600-39100 +5400 ³ GP |
| 38. | Medical Officer | 1-1 ⁴ | - | - | i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of Mos will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him). |
| 39. | Sub Divisional Engineer | 8-1 ⁴ | 7 | - | i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5yrs. of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2 nd ACP scale of 15600-39100+7600 G.P. (PB-3), 20% of the posts in the Cadre of SDEs/Aes/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him). |
| 40. | Programmer | 3 ⁴ | 3 | - | 9300-34800+5400 GP |
| 41. | Asstt. Director of Sports (One Male and One Female) | 2 | 1 | 1 Male | 9300-34800+5400 GP (PB-2) ⁵ |
| 42. | Senior Accounts Officer | 1 | 1 | - | 9300-34800+5400 GP (PB-2) |
| 43. | Director Youth Welfare | 1 | 1 | - | 9300-34800+5400 G.P. (PB-2) ⁶ |

¹ One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.09.

² Out of 26 posts of Asstt. Librarian 11 converted and downgraded into Sr. Library Asstt. vide EC Reso. no. 35 dated 29.3.07, one converted into Information Scientist vide EC. Reso no. 37 dated 19.5.09, two converted into Lecturer, Department of Library and Information Scientist vide E.C. Reso. No. 42 dated 13.3.10 and one each converted into professional asstt. () and Jr. Library Asstt. vide EC Reso. No. 26 dated 10.07.10

³ One post of Asstt. Librarian converted into information scientist vide E.C. Reso. 37 dated 19.05.2009 & pay scale approved vide E.C. Reso. 32 dated 13.03.2010

⁴ One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

⁵ Presently the Assistant Director of Sports are drawing salary in the pay scale of Rs.37400-67000+9000 AGP approval of the State Govt. is still awaited.

⁶ The pay scale has been revised for the post of Director Youth Welfare vide Govt. letter 18/226-07 (UNP(2) dt 5.2.14

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|-----|--------------------------------------|------------------------------------|----|----------------|--|
| 44. | Lecturer (School Cadre) | 9 | 9 | - | 9300-34800+4800 GP (PB-2) |
| 45. | Trained Graduate Teacher | 13 | 11 | 2 | 9300-34800+4600 GP (PB-2) |
| 46. | Accounts Officer | 1 | 1 | - | 9300-34800+4200 GP (PB-2) |
| 47. | Assistant Teacher | 9 | 8 | 1 | 9300-34800+4200 GP (PB-2) |
| 48. | Micro Analyst | 1-1 ¹ | - | - | 9300-34800+4200 GP (PB-2) |
| 49. | Manager (Press) | 1 | 1 | - | 9300-34800+4200 GP (PB-2) |
| 50. | Private Secretary to Vice-Chancellor | 1 | 1 | - | 9300-34800+4200 GP (PB-2)+ 200 S.P. +200/- S.A. for arduous nature of duties. |
| 51. | Professional Asstt. (Mtc.) | 1 ² | - | 1 | 9300-34800 +4200 GP |
| 52. | Personal Assistant (Gr-I) | 6+1 ³ | 7 | - | 9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+3600 GP (PB-2) plus Rs. 150/- S.P.) + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties |
| 53. | Programme Assistant (C.S.D.) | 1 | - | 1 | 9300-34800+4200 GP (PB-2) |
| 54. | Superintendent | 34+15 ⁴ +1 ⁵ | 50 | - | 9300-34800+4200 G.P. +200 SP (PB-2) |
| 55. | Superintendent (Bot. Garden) | 1 | 1 | - | 9300-34800+4200 GP (PB-2) |
| 56. | Sr. Library Asstt. | 11 ⁶ | 6 | 5 | 9300-34800+4200 GP (PB-2) |
| 57. | P.T.I. (Uni. Campus School) | 1 | 1 | - | 9300-34800+4200 GP (PB-2) |
| 58. | Section Officer | 1 | 1 | - | 9300-34800+4000 GP +100 SP (PB-2) |
| 59. | Deputy Chief Security Officer | 1 | - | 1 ⁷ | 9300-34800+4000 GP (PB-2) |
| 60. | Manager Hospitality | 1 | 1 | - | 9300-34800+4000 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3600 GP (PB-2)(for future rectt.) |
| 61. | Deputy Superintendent | 15 | 15 | - | 9300-34800+3600 GP +150 SP (PB-2) |
| 62. | Computer Operator | 2 | 2 | - | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2)(for future rectt.) |
| 63. | Foreman Press | 2 | 1 | 1 ⁸ | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2)(for future rectt.) |

¹ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso.31 dt11.6.98 State Govt. approval awaited.

² Out of 26 posts of Asstt. Librarian 11 converted and downgraded into Sr. Library Asstt. vide EC Reso. no. 35 dated 29.3.07, one converted into Information Scientist vide EC. Reso no. 37 dated 19.5.09, two converted into Lecturer, Department of Library and Information Scientist vide E.C. Reso. No. 42 dated 13.3.10 and one each converted into professional asstt. () and Jr. Library Asstt. vide EC Reso. No. 26 dated 10.07.10

³ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.

⁴ Under Staff Ratio Scheme.

⁵ One post of Superintendent (Ex-cadre) (for Erstwhile Univ. College) which was allocated in the Common Pool (Establishment Br.) vide E.C. Reso. No.14 dated 17.9.2010 has been transferred in Budgetary Post of Superintendent and allocated the same to Result-IV Branch vide E.C. Reso. No. 8 dated 18.9.2013.

⁶ 11 vacant posts of Asstt. Librarian (8000-13500) converted and downgraded to the post of Sr. Library Asstt. in the pay scale of 6500-10500 vide E.C. Reso. No.35 dated 29.3.07 read with E.C. Reso. No. 1dt. 21.7.07. Approval of State Govt. is still awaited. All these posts have been filled in by way of promotion from 9 Restorers and 2 Library Attendants as per promotion policy.

⁷ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014. Govt. approval is still awaited.

⁸ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.

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|-----|--|----------------------------------|---------------------|---|--|
| 64. | Head Draftsman | 1 | - | 1 | 9300-34800+3600 GP (PB-2) |
| 65. | Jr. Draftsman | 2-1 ¹ -1 ² | - | - | 9300-34800+3600 GP (PB-2) |
| 66. | Jr. Engineer/S.O | 17 | 14 | 3 | 9300-34800+3600 GP (PB-2) |
| 67. | Lab. Technician (Electronics) | 1 | - | 1 | 9300-34800+3600 GP (PB-2) (for B.Tech. degree holder). |
| 68. | Lab. Supervisors | 2 | - | 2 | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 5200-20200+2400 GP (PB-1)(for future rectt.) |
| 69. | Research Asstts. | 3-1 ³ -1 ⁴ | - | 1 | 9300-34800+3600 GP (PB-2) |
| 70. | Security Officer | 1 | - | 1 | 9300-34800+3600 GP (PB-2) |
| 71. | Senior Mechanic | 1 | - | 1 | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure). For future rectt. No pay scale has been recommended. |
| 72. | Sr.Technical Assistant (CSD) | 1 | 1 ⁵ | - | 9300-34800+3600 GP (PB-2) |
| 73. | Technical Asstt (Phy. Deptt.) | 1 | 1 | - | 9300-34800+3600 GP (PB-2) |
| 74. | Technical Assistant (Computer Centre) ⁶ | 1 ⁶ | 1 | - | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2)(for future rectt.) |
| 75. | Technician | 3 | 1 | 2 | 9300-34800+3600 GP (PB-2) (To present incumbent as personal measure) 9300-34800+3200 GP (PB-2)(for future rectt.) |
| 76. | Warden | 3+ 1 ⁷ | 4 | - | 9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3300 GP (PB-2)(for future rectt.) |
| 77. | Assistant | 174+70 ⁸ | 244+16 ⁹ | - | 9300-34800+3600 GP (PB-2) |
| 78. | Stenographer ⁹ | 11 | 4 | 7 | 9300-34800+3600 ⁹ GP (PB-2) (To the present incumbent as personal measure) 5200-20200+2400 GP (PB-1)(for future rectt.) |

¹ One post of Jr.Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.

² One post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07.

³ One post of Research Asstt. abolished vide E.C. Reso. No.12 dated 25.2.08.

⁴ One Research Asstt. promoted as Lecturer vide E.C. Reso. No.48 dated 27.9.08. The said post stand abolished.

⁵ One Asstt. on deputation drawing salary against this post of Sr. Technical Asstt.(CSD)

⁶ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Reso. No.35 dated 12.10.12.

⁷ One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. Govt. approval received vide letter No18/190-2011 UNP(2) dated 11.1.2012.

⁸ 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

⁹ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.45 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

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|------|----------------------------------|----------------------------------|---|------------------|---|
| 79. | Accounts & Store In-Charge | 1 | 1 | - | 9300-34800+3300 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2)(for future rectt.) |
| 80. | Assistant Director Youth Welfare | 1 | 1 | - | 9300-34800+3300 GP (PB-2) |
| 81. | Coaches | 8+1 ¹ -1 ² | 6 | 1+1 ³ | 9300-34800+3300 GP (PB-2) ⁴ |
| 82. | Legal Assistant | 3 | 2 | 1 | 9300-34800+3300 GP (PB-2)+150/- SP |
| 83. | Public Relations Officer | 1 | 1 | - | 9300-34800+3300 GP (PB-2) |
| 84. | Statistical Assistant | 1 | 1 | - | 9300-34800+3300 GP (PB-2) |
| 85. | Transport Officer | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 86. | Asstt. Cartographer | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 87. | Asstt. Security Officer | 2+1 ⁵ | 1 | 2 | 9300-34800+3200 GP (PB-2) |
| 88. | Canteen Supervisor | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 89. | Care-taker | 2 | 2 | - | 9300-34800+3200 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1)(for future rectt.) |
| 90. | Pharmacist | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 91. | Divisional Accountant | 1 | - | 1 | 9300-34800+3200 GP (PB-2) |
| 92. | Draftsman | 3 | 3 | - | 9300-34800+3200 GP (PB-2) |
| 93. | Draftsman-cum-Surveyor | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 94. | Glass Blower | 2 | - | 2 | 9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) (No revision for future rectt. Recommended) |
| 95. | Head Lab. Asstt. | 3+1 ⁶ | 3 | 1 | 9300-34800+3200 GP (PB-2) |
| 96. | Hostel Supervisor | 5+1 ⁷ +2 ⁸ | 5 | 3 | 9300-34800+3200 GP (PB-2) |
| 97. | Lab Technician (UTD) | 3 | 2 | 1 | 9300-34800+3200 GP (PB-2) |
| 98. | Mechanic | 3-1 ⁸ | 1 | 1 | 9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1)(for future rectt.) |
| 99. | Nurse | 1 | - | 1 | 9300-34800+3200 GP (PB-2) |
| 100. | Offset Machine Operator | 2+4 ⁹ | 3 | 3 | 9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1)(for future rectt.) |

¹ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

² One post of Basket Ball coach converted into warden (Female) vide EC Reso. No. 26 dated 08.8.09 Govt approval recaned vide latter no 18/190-2011 UN P(2) dated 11.1.12

³ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

⁴ One Boxing Coach is drawing salary in the pay band of Rs 37400-67000+9000 G.P. Govt. Approval is still awaited.

⁵ The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10.02.2014.

⁶ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.

⁷ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.

⁸ One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

⁹ By change of nomenclature of four posts of Senior Machine man into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.

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|------|--|------------------------------------|----------------|--------|--|
| 101. | Photographer | 1-1 ¹ | - | - | 9300-34800+3200 GP (PB-2) |
| 102. | Press Accountant (Ex-cadre) | 1 | - | 1 | 9300-34800+3200 GP (PB-2) |
| 103. | Proof Reader(G-I) | 1 | 1 | - | 9300-34800+3200 GP (PB-2) |
| 104. | Process Camera Operator | 1 | - | 1 | 9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1)(for future rectt.) |
| 105. | Sr. Lecture Asstt. | 6 | 6 | - | 9300-34800+3200 GP (PB-2) |
| 106. | Store-Keeper | 1 | - | 1 | 9300-34800+3200 GP (PB-2) |
| 107. | Supervisor Youth Welfare | 2 | 1 | 1 | 9300-34800+3200 GP (PB-2) |
| 108. | Technical Asstt. (Excavation) | 1-1 ² | - | - | 9300-34800+3200 GP (PB-2) |
| 109. | Type-Shorthand Instructor (Erstwhile Univ. College) | 1 ³ | - | 1 | 1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96) |
| 110. | i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2 | 6-4 ⁴ 4 ⁴ | 1 4 | 1 - | 9300-34800+3200 GP (PB-2) |
| 111. | Lab Technician (UHC) | 1 | 1 | - | 5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment) |
| 112. | Line Man | 2 | 2 | - | 5200-20200+2800 GP (PB-1) |
| 113. | Assistant Foreman (Press) | 1 | 1 | - | 5200-20200+2400 GP (PB-1) (for the present incumbent if any) for future no revised pay scale recommended) |
| 114. | Carpenter Grade-I | 1 | 1 | - | 5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.) |
| 115. | Publicity Asstt. | 1 | 1 | - | 5200-20200+2400 GP (PB-3) |
| 116. | Sr. Gasman | 1 | - | 1 | 5200-20200+2400 GP (PB-1) |
| 117. | D.T.P.Operator | 3 | - | 3 | 5200-20200+2400 GP (PB-1) |
| 118. | Driver | 19+3 ⁵ | 22 | - | 5200-20200+2400 GP+300 SP (PB-1) |
| 119. | Electrical Supervisor | 1 | - | 1 | 5200-20200+2400 GP (PB-1) |
| 120. | Electrician (Grade-I) | 1 | - | 1 | 5200-20200+2400 GP (PB-1) |
| 121. | Junior Modeller-cum Carpenter (Gr-I) | 1 | 1 | - | 5200-20200+2400 GP (PB-1) |
| 122. | Jr. Scale Stenographer | 15 ⁶ -3 ⁵ | 1 ⁷ | 11 | 5200-20200+2400 GP+40 SP (PB-1) |

¹ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.

² One post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

³ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

⁴ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four post of Data Entry Operator of Computer Centre into Technical Assistant.

⁵ Three posts of Jr. Scale Stenographer converted into Driver vide E.C. Reso.No. 66 dated 12.06.2014. State Govt. approval is still awaited.

⁶ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso.32 dt 22.8.01

⁷ Sh. Wazir Singh, Junior Scale Stenographer is working on deputation for a period of one year drawing salary against the post of Junior Scale Stenographer.

| | | | | | |
|------|---|-----------------------------------|----------------|----------------|---|
| 123. | Jr. Library Assistant ¹ | 2+1 ¹ + 1 ² | 2 | 2 | 5200-20200+2400 GP (PB-1) |
| 124. | Layout-cum-Paste-up-man | 1 | 1 | - | 5200-20200+2400 GP (PB-1) |
| 125. | Machine man Senior | 6-4 ³ | 2 | - | 5200-20200+2400 GP (PB-1) |
| 126. | Mason (Gr-I) | 1 | - | 1 | 5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.) |
| 127. | Plate Maker | 2 | 1 | 1 | 5200-20200+2400 GP (PB-1) |
| 128. | Proof Reader (Gr-II) | 2-1 ⁴ | 1 | - | 5200-20200+2400 GP (PB-1) |
| 129. | Head Binder | 1 ⁴ | 1 | - | 5200-20200+2400 GP (PB-1) |
| 130. | Road Roller Driver | 1 | - | 1 ⁵ | 5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.) |
| 131. | Multi Purpose Health Supervisor (Male) | 1 | 1 | - | 5200-20200+2400 GP (PB-1) |
| 132. | Senior Xeroxist-cum-Mechanic | 1-1 ⁶ | - | - | 5200-20200+2400 GP (PB-1) (To present incumbent as personal measure) 5200-20200+1900GP(PB-1)(forfuture recruit.) |
| 133. | Sub-Divisional Clerk | 2-1 ⁷ | - | 1 | 5200-20200+2400 GP (PB-1) |
| 134. | Tractor Driver | 1+1 ⁷ | 1 | 1 | 5200-20200+2400 GP + 300/- SP (PB-1) (for future rectt. No pay scale recommended.) |
| 135. | Type writing Instructor (Erstwhile UC) | 2 | 1 ⁸ | 1 | 9300-34800+3200 GP(PB-2) ⁹ |
| 136. | Jr. Lect. Asstt. (Erstwhile Univ.College) | 7 | 6 | 1 | 5200-20200+2400 GP (PB-1) |
| 137. | Tracer | 2 | 1 | 1 | 5200-20200+2000 GP |
| 138. | A.C. Supervisor | 1 | 1 | - | 5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure) (no pay scale recommended for future rectt.) |
| 139. | Asstt. Camera Operator | 1 | 1 | - | 5200-20200+1900 GP (PB-1) |
| 140. | Azo Machine Operator (Ferro Printer) | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 141. | Carpenter Grade-II | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 142. | Cashier | 1 | 1 | - | 5200-20200+1900 GP (PB-1) |

¹ Nomenclature of the two post of Jr. Librarian changed into Jr. Library Asstt. vide E.C. Reso. 35 dt. 29.3.07 read with E.C. Reso. 1 dated 21.7.07 and one post of Asstt. Librarian converted and downgraded into Jr. Library Assistant vide E.C. Reso. No.26 dated 10.7.10.

² One post of Sr. Xeroxist-cum-Mechanic merged with the post of Jr. Library Assistant vide E.C. Reso. no.30 dt. 28.12.12.

³ 4 vacant posts converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored these posts and nomenclature changed to that of Offset Machine Operator.

⁴ One vacant post converted into Sweeper vide E.C. Reso. 33 dated 30.5.2003. Further the E.C. vide Reso.No.16 dated 16.8.08 restored this post and nomenclature changed into Head Binder.

⁵ Sh. Suresh Kumar, Driver is working on deputation and drawing salary against the post of Road Roller Driver for a period of one year in the first instance.

⁶ One post of Sr. Xeroxist-cum-Mechanic merged with the post of Jr. Library Assistant vide E.C. Reso. No.30 dated 28.12.12.

⁷ One post of Sub Divisional Clerk converted into that of Tractor Driver vide Govt. letter No18/95-1998 UNP(2) dated 18.7.2013.

⁸ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

⁹ The pay scale of type writing instruction was revised into 9300-34800+3200GP(PB-2)w.e.f.8-5-14vide EC Reso. no.8 dated 12.8.14

| | | | | | |
|------|--|--|------------------|----------------|---|
| 143. | Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk- cum Jr. Data Entry Operator | 384+1 ¹ - 70 SR ² - 5 ³ -3 ⁴ | 270 | 37 | 5200-20200+1900 GP+40 Spl.pay+Rs.100/- for Clerk handling cash & bill |
| 144. | Catalogue Typist | 1 | - | 1 | 5200-20200+1900 GP (PB-1) |
| 145. | Compositor | 17-3 ⁵ | 14 | - | 5200-20200+1900 GP (PB-1) |
| 146. | Copy Holder | 2-1 ⁵ | 1 | - | 5200-20200+1900 GP (PB-1) |
| 147. | Dispensary Attendant | 1 | - | 1 | 5200-20200+1900 GP (PB-1) |
| 148. | Distributor | 4 | 4 | - | 5200-20200+1900 GP (PB-1) |
| 149. | Dresser | 1 | 1 | - | 5200-20200+1900 GP (PB-1) |
| 150. | Electrician | 6 | 6 | - | 5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1)For matriculate with ITI |
| 151. | Gasman | 3 | 1 | 2 | 5200-20200+1900 GP (PB-1) |
| 152. | Gestetnor Operator | 3-1 ¹ | 1 | 1 ⁶ | 5200-20200+1900 GP+30 SP (PB-1) |
| 153. | Gunmen | 2-1 ⁷ | 1+1 ⁸ | - | 5200-20200+1900 GP (PB-1) |
| 154. | Head Cook (Guest House) | 1 | 1 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 155. | Horticulture Supervisor | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 156. | Inker (Offset) | 2 | 2 | - | 5200-20200+1900 GP (PB-1) |
| 157. | Jr. Layout-cum-paste up man | 1-1 ⁹ | - | - | 5200-20200+1900 GP (PB-1) |
| 158. | Jr. Store Keeper | 13 | 03 | 10 | 5200-20200+1900 GP (PB-1) |
| 159. | Lab. Asstt. | 7 | 6 | 1 | 5200-20200+1900 GP (PB-1) |
| 160. | Lab. Attendant | 41 | 28 | 13 | 5200-20200+1900 GP (PB-1) |
| 161. | Library Attendant | 22+9 ¹⁰ - 4 ¹¹ +2 ¹² -2 ¹³ | 17 | 10 | 5200-20200+1900 GP (PB-1) |
| 162. | Library Incharge (UCS) | 1 | 1 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 163. | Life Guard | 1 | 1 | - | 5200-20200+1900 GP (PB-1) |

¹ Merger of cadre of Sh. Sita Ram Gestetnor Operator into that of Clerk vide E.C. Reso. No.26 dated 27.6.2013.

² 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

³ Five posts of Clerk transferred to the Indira Gandhi University, Meerpur (Rewari).

⁴ Three posts of Clerk converted into T-Mate vide Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

⁵ Three vacant posts of Compositors and one vacant post of Copy Holder converted into Sweepers vide E.C. Reso. No.33 dated 30.5.05. Further the E.C. vide Reso. No.16 dt.16.8.08 restored these posts and changed their nomenclature of (i) two posts of Compositor into Plate Grainer and one post into Senior Binder. (ii) The nomenclature of one post of Copy Holder changed into Senior Binder.

⁶ One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

⁷ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dt. 31.5.04. Approval of State Govt. is still awaited.

⁸ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

⁹ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval awaited.

¹⁰ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of 9 vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. Two Lib. Attendants have been promoted to the post of Sr.Lib.Asstt. Provisionally purely on temporary basis.

¹¹ Four vacant posts of Library Attendant converted and downgraded in Library Cleaner vide E.C. Reso.no.26 dt. 10.7.10.

¹² Two posts of Xeroxist merged with the post of Library Attendant vide E.C. Reso.No. 30 dt. 28.12.12.

¹³ Two posts of Library Attendant transferred to the Indira Gandhi University, Meerpur(Rewari)

| | | | | | |
|------|---------------------------|---|----|----|--|
| 164. | Machineman Junior | 2-1 ¹ | 1 | - | 5200-20200+1900 GP (PB-1) |
| 165. | Plate Grainer | 2-2 ² +2 ³ | 2 | - | 5200-20200+1900 GP (PB-1) |
| 166. | Plumber | 3 | 3 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 167. | Mason Grade-II | 2+1 ⁴ | 3 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 168. | Projector Operator | 1 | 1 | - | 5200-20200+1900 GP (PB-1) |
| 169. | Receptionist | 2 | - | 2 | 5200-20200+1900 GP (PB-1) |
| 170. | Record Keeper | 1-1 ⁵ | - | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 171. | Ruling Master | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). 4440-7440+1300 GP (1S)(for future rectt.) |
| 172. | Restorer | 9 ⁶ | - | - | 5200-20200+1900 GP+30 SP (PB-1) |
| 173. | Sr. Binder | 1+2 ⁷ | 3 | - | 5200-20200+1900 GP (PB-1) |
| 174. | Steno Typist | 86-15 SR ⁸ - 14 ⁹ -5 ¹⁰ | 26 | 26 | 5200-20200+1900 GP +100 SP (PB-1) |
| 175. | Store-Keeper (Engg. Cell) | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 176. | Type Writer Mechanic | 1 | 1 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 177. | White Washer | 4-1 ⁴ | 3 | - | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 178. | Work Inspector | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised |

- ¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited.
- ² Two posts of Plate Grainer converted into Helper Plate Grainer in the pay scale of Rs. 750-940+30 S.P. vide E.C. Reso. No.26 dated 11.6.98. The approval has been received from the State Govt. vide letter No.18/95/UNP-2 dated 18.8.11.
- ³ Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C Reso. No.16 dt.16.8.08.
- ⁴ One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.
- ⁵ One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011. .
- ⁶ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of resultant vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. As per promotion policy the existing Restorer have been promoted to the post of Jr.Lib.Asstt. provisionally purely on temporary basis.
- ⁷ By change of nomenclature of one post of Copy Holder and one post of Compositor vide E.C. Reso. No.16 dt. 16.8.08.
- ⁸ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staffratio scheme vide E.C. Reso. No. 34 dt. 27.3.90. Department wise allocation of upgraded/abolished posts is yet to be made.
- ⁹ 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001. However Branch/Deptt wise allocation is yet to be made.
- ¹⁰ Five posts of Steno-typist transferred to Indira Gandhi University, Meerpur(Rewari).

| | | | | | |
|------|----------------------------------|------------------|----|----|---|
| | | | | | pay scale recommended for future rectt. |
| 179. | Workshop Asstt. | 1 | - | 1 | 5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 180. | Xeroxist | 2-2 ¹ | - | - | 5200-20200+1900 GP (PB-1) |
| 181. | Pipe Fitter ² | 1 | - | 1 | 5200-20200+1900 GP |
| 182. | Inter-com TelephoneMechanic | 1 | 1 | - | 5200-20200+1800 GP (PB-1) |
| 183. | Dholak Nagara Player | 1 | 1 | - | 5200-20200+1800 GP (PB-1) |
| 184. | Daftri | 30 | 24 | 6 | 5200-20200+1800 GP+30 SP (PB-1) |
| 185. | Electrician Grade-II | 1 | 1 | - | 5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 186. | Harmonium Player | 1 | 1 | - | 5200-20200+1800 GP (PB-1) |
| 187. | Tabla Players | 3 | 2 | 1 | 5200-20200+1800 GP (PB-1) |
| 188. | Water Pump Operator (G-II) | 7 | 6 | 1 | 5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 189. | Work Supervisor | 8 | 4 | 4 | 5200-20200+1800 GP (PB-1) For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 190. | Cook | 3 | 2 | 1 | 4440-7440+1400 GP (IS) |
| 191. | Cook-cum-Chowkidar | 1 | 1 | - | 4440-7440+1400 GP (IS) (For present incumbent as personal measure). No revised pay scale recommended for future rectt. |
| 192. | Halwai | 1 | 1 | - | 4440-7440+1400 GP (IS) |
| 193. | Head Security Guard | 3 | 3 | - | 4440-7440+1400 GP+60 SP (IS) |
| 194. | Head Mali | 3 | 3 | - | 4440-7440+1400 GP (IS) |
| 195. | Head Sweeper | 2 | 2 | - | 4440-7440+1400GP+Rs.30/-SP+350/-S.A. (IS) |
| 196. | Jr. Binder | 4+1 ³ | 5 | - | 4440-7440+1400 GP (IS) |
| 197. | Machine Inker | 2-1 ³ | 1 | - | 4440-7440+1400 GP (IS) |
| 198. | Ruling Asstt. | 1 | - | 1 | 4440-7440+1400 GP (IS) (For present incumbent as personal measure). 4440-7440+1300 GP (IS)(for future rectts. |
| 199. | Telephone Attendant | 1+1 ⁴ | 2 | - | 4440-7440+1400 GP+ 80 SP (IS) |
| 200. | Type-room attendant-cum-Mechanic | 1-1 ⁵ | - | - | 4440-7440+1400 GP (IS) |
| 201. | Helper Plate Grainer | 2 | 1 | 1 | 4440-7440+1300 GP+30 SP (IS) |
| 202. | Helper Screen Printer | 1 ⁶ | - | 1 | 4440-7440+1300 GP+30 SP (IS) |
| 203. | Helper Layout-cum-paste up man | 1 | - | 1 | 4440-7440+1300 GP+30 SP (IS) |
| 204. | Beldar | 23 | 13 | 10 | 4440-7440+1300 GP (IS) |

¹ Two posts of Xeroxist merged with the post of Library Attendant vide E.C. Reso.No. 30 dated 28.12.12.

² One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

³ One vacant post of Machine Inker converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored this post and nomenclature changed into Junior Binder

⁴ Special pay of Telephone Attendant revised from Rs.40/- to 80/- P.M. vide Govt. letter No.3/1/24-PE (FD)-97/SA-II dated 19.7.99. One post of Gunman converted into Telephone Attendant.

⁵ One T-Mate has been regularised against the post of Type-Room Attendant-cum-Mechanic. Govt. approval has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

⁶ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited

| | | | | | |
|------|--|--|---------------------------------------|----|---|
| 205. | Binding Helper | 4-1 ¹ | 1 | 2 | 4440-7440+1300 GP+30 S.P. (IS) |
| 206. | Carpenter | 2 | - | 2 | 4440-7440+1300 GP (IS) |
| 207. | Chowkidar-cum-Bearer-cum-cook | 1 | - | 1 | 4440-7440+1300 GP (IS) |
| 208. | Cleaners (Science Deptt.) | 3 | - | 3 | 4440-7440+1300 GP+ Rs.30/- SP + 350 SA (IS) |
| 209. | Cleaner (erstwhile University College) | 2 | - | 2 | 4440-7440+1300 GP+ Rs.30/- SP +350 SA (IS) |
| 210. | Cook Helper | 1 | - | 1 | 4440-7440+1300 GP (IS) |
| 211. | Cycle-Chowkidar-cum-Waterman | 1 | 1 | - | 4440-7440+1300 GP (IS) |
| 212. | Cycle Stand Chowkidar | 4 | 2 | 2 | 4440-7440+1300 GP (IS) |
| 213. | Fitter Coolie | 11 | 3 | 8 | 4440-7440+1300 GP (IS) |
| 214. | Frash | 2 | 1 | 1 | 4440-7440+1300 GP+30 SP (IS) |
| 215. | Groundmen | 6+1 ² | 7 | - | 4440-7440+1300 GP (IS) |
| 216. | Groundman-cum-Gardner | 1 | 1 | - | 4440-7440+1300 GP (IS) |
| 217. | Helper (Canteen under General Branch) | 6 | 4 | 2 | 4440-7440+1300 GP+.30/- SP (IS) |
| 218. | Helper (Offset) | 2 | 2 | - | 4440-7440+1300 GP+.30/- SP (IS) |
| 219. | Helper (University Press) | 12+1 ³ | 3 | 10 | 4440-7440+1300 GP+.30/- SP (IS) |
| 220. | Lab. Boy | 1 | - | 1 | 4440-7440+1300 GP (IS) |
| 221. | Lady Attendant | 3+10 ⁴ +3 ⁵ =16 | 13+1 ⁶ | 2 | 4440-7440+1300 GP (IS) |
| 222. | Library Cleaner | 3+4 ⁷ | - | 7 | 4440-7440+1300 GP (IS) |
| 223. | Mali | 28-2 ⁸ | 17 | 9 | 4440-7440+1300 GP+ 30/- S.P (IS) |
| 224. | Peon | 167-6 ⁹ | 87+ 9 ¹⁰ | 65 | 4440-7440+1300 GP+30/- SP (IS) |
| 225. | Peon-cum-Mali | 1 | - | 1 | 4440-7440+1300 GP+30 SP. (IS) |
| 226. | Peon-cum-safai Karamchari | 1 ¹¹ | 1 | - | 4440-7440+1300 GP+30 SP. (IS) |
| 227. | Pump Driver | 4 | 2 | 2 | 4440-7440+1300 GP (IS) |
| 228. | Security Guards | 144 -1 ¹ - 1 ² - 1 ³ -1 ⁴ | 81+ 1 ⁵ +3 ⁶ | 55 | 4440-7440+1300 GP +30 S.P (IS) |

- ¹ The vacant post of Binding Helper converted into Lady Aya in terms of E.C. Reso. No. 27 dated 11.11.2005 subject to approval of the State Govt. which has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.
- ² One post of Security Guard converted into Groundman vide Govt. letter Memo. No.10/5-94 UNP(2) dated 1.2.2012 to adjust Sh.Krishan Kumar.
- ³ One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent
- ⁴ The nomenclature of the post of Lady Ayas has been changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.
- ⁵ Two posts of Peon converted into Lady Aya vide E.C. Reso. No. 14 dated 12.7.04 and one post of Binding Helper converted into Lady Aya vide E.C. Reso. No.27 dated 11.11.05. for which Govt. approval from the State Govt. has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.
- ⁶ One Lady Attendant on adhoc basis is drawing salary against the post of Security Guard.
- ⁷ Four vacant posts of Library Attendant converted and downgraded into Library Cleaner vide E.C. Reso.26 dt. 10.7.10.
- ⁸ Two posts of Mali transferred to Indira Gandhi University, Meerpur(Rewari).
- ⁹ Six posts of Peon transferred to Indira Gandhi University, Meerpur(Rewari).
- ¹⁰ 3 Sweepers, 4 Lady Ayas, one Helper and one Type Room Attendant are drawing salary against the post of Peon.
- ¹¹ The nomenclature of one post of peon-cum-safai karmchari change into the peon of sh. Rajkumar vide letter no. EN-7/2014/17236 dated 01-10-2014

| | | | | | |
|------|--------------------|-------------------|------------------------|---|---|
| | | 1 ⁴ | 6 | | |
| 229. | Sewerman | 2 | 2 | - | 4440-7440+1300 GP+Rs.350/- S.A. (IS) |
| 230. | Sweeper | 57-1 ¹ | 56+ 13 ⁷ | - | 4440-7440+1300 GP+.350/- S.A + Rs.30 SP. (IS) |
| 231. | T-Mate | 20+4 ⁸ | 16 | 8 | 4440-7440+1300 GP (IS) |
| 232. | Vehicle Cleaner | 2 | 2 | - | 4440-7440+1300 GP (IS) |
| 233. | Waiter | 10 | 4 | 6 | 4440-7440+1300 GP (IS) |
| 234. | Waterman | 4 ⁹ | 3 | 1 | 4440-7440+1300 GP (IS) |
| 235. | Animal Attendant | 2 ¹ | 2 | - | 4440-7440+1300 GP (IS) |
| 236. | Research Scholars | 2 | - | 2 | @ 1200/- P.M. fixed |
| 237. | Trainee Programmer | 3 | - | 3 | @ 1200/- P.M. fixed |
| 238. | Trainee Operator | 2 | - | 2 | @ 1200/- P.M. fixed |

- ¹ One post of Security Guard converted into Animal Attendant vide E.C. Reso.No. 5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso.No. 49 dated 24.01.2010 for the Pharmacy Deptt.. Govt. approval is still awaited.
- ² One post of Security Guard converted into Helper vide Govt. letter No. 18/95-1998 UNP(2) dated 18.08.2011 to adjust Sh. Sahi Ram.
- ³ One post of Security Guard converted into Groundman vide Govt. letter Memo. No. 10/55-94 UNP(2) dated 01.02.2012 to adjust Sh. Krishan Kumar.
- ⁵ One Lady Attendant on adhoc basis drawing salary against the post of Security Guard.
- ⁴ The nomenclature of one post of security guard change into peon to adjust Sh. ajay kumar vide EC reso. no. 44 dated 12.8.14
- ⁶ 27 part time Sweepers have been regularised against 3 posts of Security Guard, 3 posts of Peon, one post of Cook Helper, One post of Helper and 19 Sweepers have been adjusted against vacant post.
- ⁷ 27 part time Sweepers have been regularised against 3 posts of Security Guard, 3 posts of Peon, one post of Cook Helper, one post of Helper and 19 Sweepers have been adjusted against vacant post.
- ⁸ Three posts of Clerks and one post of Type Room Attendant cum-Mechanic converted into T-Mate vide Govt. letter No.18/95-98 UNP(2) date 18.8.2011.
- ⁹ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

SCHEDULE – “B”
DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|--------------------------|---|---------------------|---------------------|-----------------------|
| Vice-Chancellor's Office | Vice-Chancellor | 1 | 1 | 1 |
| | Secretary to Vice- Chancellor | 1 | 1 | 1 |
| | Private Secretary to Vice-Chancellor | 1 | 1 | 1 |
| | Personal Assistant (Gr-I) | 3 | 3 | 3 |
| | Assistant | 1 | 1 | 1 |
| | Steno-typist (Hindi) | 1 | 1 | 1 |
| | Clerk | 3 | 3 | 3 |
| | Gunman | 1+1 ¹ | 1+1 ¹ | 1+1 ¹ |
| | Telephone Attendant | 2 | 2 | 2 |
| | Peon | 4 | 4 | 4 |
| Registrar's office | Registrar | 1 | 1 | 1 |
| | Personal Assistant (Gr.-I) | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Stenographer | 1 | 1 | 1 |
| | Steno-typist (Hindi) | 1 | 1 | 1 |
| | Clerk | 3-1SR | 3-1SR | 3-1SR |
| | Peon | 3 | 3 | 3 |
| Establishment Branch | Asstt. Registrar | 2 | 2 | 2 |
| | Superintendent | 4+15 SR | 4+15 SR | 4+15 SR |
| | Dy. Superintendent ² | 15 | 15 | 15 |
| | Assistant | 12+70 SR | 12+70 SR | 12+70 SR |
| | Steno-typist | 11-4 SR | 11-4 SR | 11-4SR-3 ³ |
| | Stenographer | 1 | 1 | 1 |
| | Clerk | 43-5 SR | 43-5 SR | 43-5 SR |
| | Daftri | 1 | 1 | 1 |
| | Peon | 13-1 ⁴ | 13-1 ⁴ | 12 |
| | Personal Asstt. (Gr-I) | 1 | 1 | 1 |
| Common Pool ⁵ | Superintendent ⁶ | 1 ⁵ | 1 ⁶ | 1 ⁶ |
| | Assistant | 4 ⁵ | 4 ⁵ | 4 ⁵ |
| | Steno-typist | 1-1 ⁵ SR | 1-1 ⁵ SR | 1-1 ⁵ SR |
| | Type-shorthand Instructor | 1 ⁵ | 1 ⁵ | 1 ⁵ |
| | Type writing Instructor | 1 ⁵ | 1 ⁵ | 1 ⁵ |
| | Clerk | 3-3 ⁵ SR | 3-3 ⁵ SR | 3-3 ⁵ SR |
| | Type Room Attendant cum-Mechanic ⁷ | 1 | 1-1 | 1-1 |
| Academic Branch | Dy. Registrar | 1 | 1 | 1 |
| | Asstt. Registrar | 1 | 1 | 1 |

¹ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

² The bifurcation of these posts is yet to be made.

³ Three posts of Junior Scale Stenographer. converted into that of Driver vide EC Reso.No. 66 dated 12.06.2014.

⁴ One post of Peon converted into Lady Aya vide E.C. Reso. No.57 dated 18.3.2005.

⁵ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No.. 23 (vii) dt. 23.8.09.

⁶ The post of Supdt. Erstwhile Univ. College has been allocated to Result-IV Branch vide E.C. Reso. No.8 dated 18.9.2013.

⁷ One post of Type –Room Attendant converted into T-Mate vide letter No.18/95-98 UNP-(2) dated 18.8.2011.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|-------------------------------|-----------------------------------|-----------|------------------|------------------|
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 9 | 9 | 9 |
| | Stenographer | 1 | 1 | 1 |
| | Steno-typist | 2-1 SR | 2-1 SR | 2-1 SR |
| | Clerk | 15-6 SR | 15-6 SR | 15-6 SR |
| | Gestetnor Operator | 2 | 2-1 ¹ | 2-1 ¹ |
| | Daftri | 1 | 1 | 1 |
| | Peon | 4 | 4 | 4 |
| Ayurveda Office | Superintendent | 1 | 1 | 1 |
| | Asstt. (Cashier) | 1 | 1 | 1 |
| | Clerk | 3 | 3 | 3 |
| | Daftri | 1 | 1 | 1 |
| Colleges Branch | Dean, College Development Council | 1 | 1 | 1 |
| | Deputy Registrar | 1 | 1 | 1 |
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 6 | 6 | 6 |
| | Steno-typist | 2-1 SR | 2-1 SR | 2-1 SR |
| | Clerk | 9-2 SR | 9-2 SR | 9-2 SR |
| | Daftri | 1 | 1 | 1 |
| | Peon | 3 | 3 | 3 |
| | Stenographer | 1 | 1 | 1 |
| Regn. & Scholarship Branch | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 2 | 2 | 2 |
| | Assistant | 9 | 9 | 9 |
| | Steno-typist | 2-1 SR | 2-1 SR | 2-1 SR |
| | Clerk | 19-4 SR | 19-4 SR | 19-4 SR |
| | Peon | 3 | 3 | 3 |
| | Daftri | 1 | 1 | 1 |
| Foreign Students Cell | Superintendent | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Clerk | 2 | 2 | 2 |
| Special Cell for SC/ST /BC | Dy. Registrar | 1 | 1 | 1 |
| | Superintendent | 1 | 1 | 1 |
| | Statistical Assistant | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| General Administration Branch | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 5 | 5 | 5 |
| | Assistant | 4 | 4 | 4 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk | 8-4 SR | 8-4 SR | 8-4 SR |
| | Typewriter Mechanic | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Waiter | 1 | 1 | 1 |
| | Intercom-Telephone .Mechanic | 1 | 1 | 1 |
| | Security Guard | 1 | 1 | 1 |

¹ One post of Sh.Sita Ram Gestetnor Operator merged into that of Clerk vide E.C. Reso. No.26 dt. 27.6.2013.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---|--|-----------|-----------|-----------|
| | Waterman | 3 | 3 | 3 |
| Sanitation | Multi Purpose Health Supervisor (Male) | 1 | 1 | 1 |
| | Head Sweeper | 2 | 2 | 2 |
| | Sweepers | 40 | 40 | 40 |
| Purchase & Store | Superintendent | 1 | 1 | 1 |
| | Assistant | 4 | 4 | 4 |
| | Junior Store keeper | 3 | 3 | 3 |
| | Clerk | 6-1 SR | 6-1 SR | 6-1 SR |
| | Daftri | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| Finance Officer's Office Accounts Branch | Finance Officer | 1 | 1 | 1 |
| | P.A. Gr-I | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Dy. Registrar | 1 | 1 | 1 |
| | Sr. Accounts Officer | 1 | 1 | 1 |
| | Superintendent . | 5 | 5 | 5 |
| | Stenographer | 1 | 1 | 1 |
| | Assistant | 30 | 30 | 30 |
| | Steno-typist | 7-2 SR | 7-2 SR | 7-2 SR |
| | Clerk | 35-15 SR | 35-15 SR | 35-15 SR |
| | Daftri | 2 | 2 | 2 |
| | Peon | 7 | 7 | 7 |
| | Audit Section | Assistant | 1 | 1 |
| Steno-typist | | 1-1 SR | 1-1 SR | 1-1 SR |
| Peon | | 2 | 2 | 2 |
| Controller of Examinations' Office | Controller of Exams. | 1 | 1 | 1 |
| | Dy. Registrar | 1 | 1 | 1 |
| | Confidential Personal Asstt. To COE | 1 | 1 | 1 |
| | Personal Assistant (Gr-I) | 1 | 1 | 1 |
| | Stenographer | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Gestetner Operator | 1 | 1 | 1 |
| Result-I Br. | Peon | 3 | 3 | 3 |
| | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 2 | 2 | 2 |
| | Assistant | 8 | 8 | 8 |
| | Steno-typist | 2 | 2 | 2 |
| | Clerk | 26-5 SR | 26-5 SR | 26-5 SR |
| | Daftri | 2 | 2 | 2 |
| Result-II Br. | Peon | 3 | 3 | 3 |
| | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 9 | 9 | 9 |
| | Steno-typist | 2-1 SR | 2-1 SR | 2-1 SR |
| | Clerk | 30-4 SR | 30-4 SR | 30-4 SR |
| | Daftri | 2 | 2 | 2 |

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|------------------------------------|---------------------------|------------------|----------------|----------------|
| | Peon | 3 | 3 | 3 |
| Secrecy Br. | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 9 | 9 | 9 |
| | Steno-typist | 2 | 2 | 2 |
| | Clerk | 24-4 SR | 24-4 SR | 24-4 SR |
| | Daftri | 4 | 4 | 4 |
| | Peon | 3 | 3 | 3 |
| Conduct Branch | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 7 | 7 | 7 |
| | Steno-typist | 2 | 2 | 2 |
| | Clerk | 19-4 SR | 19-4 SR | 19-4 SR |
| | Daftri | 2 | 2 | 2 |
| | Peon | 3 | 3 | 3 |
| | Water-man | 1 | 1 | 1 |
| Re-evaluation & Entrance Exam.Cell | Asstt. Registrar | 1 | 1 | 1 |
| | Superintendent | 1 | 1 | 1 |
| | Assistant | 5 | 5 | 5 |
| | Clerk | 6-3 SR | 6-3 SR | 6-3 SR |
| | Daftri | 1 | 1 | 1 |
| | Peon | 3 | 3 | 3 |
| | Sr. Xeroxist-cum-Machanic | 1-1 ¹ | - | - |
| Engineering Cell | Stenographer | 1 | 1 | 1 |
| | Record-keeper | 1-1 ² | - | - |
| | Pipe Fitter | - | 1 ² | 1 ² |
| | Peon | 2 | 2 | 2 |
| | Mali | 4 | 4 | 4 |
| | Security Guard | 4 | 4 | 4 |
| | Steno typist | 1 | 1 | 1 |
| Division No. 1 | Executive Engineer | 1 | 1 | 1 |
| | Sub Divisional Engineers | 3-1 ³ | 2 | 2 |
| | Junior Engineer | 9 | 9 | 9 |
| | Head Draftsman | 1 | 1 | 1 |
| | Draftsman | 2 | 2 | 2 |
| | Tracer | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Store-keeper | 1 | 1 | 1 |
| | Divisional Accountant | 1 | 1 | 1 |
| | Clerk | 8 | 8 | 8 |

¹ One post of Sr. Xeroxist-cum-Machanic merged with the post of Jr. Library Asstt. Vide E.C. Reso. No.30 dated 28.12.2012 and transferred to the Vivekananda Library.

² One post of Record Keeper converted into Pipe Fitter vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

³ One post of SDE (Electrical) converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|-----------------------------|--------------------------------------|-------------------|------------------|-----------|
| | Sub Divisional Clerks | 2 | 2-1 ¹ | 1 |
| | Peon | 5 | 5 | 5 |
| | A.C. Supervisor | 1 | 1 | 1 |
| | Carpenter (G-I) | 1 | 1 | 1 |
| | Carpenter (G-II) | 1 | 1 | 1 |
| | Carpenter | 2 | 2 | 2 |
| | Plumber | 3 | 3 | 3 |
| | Electrician (G-I) | 1 | 1 | 1 |
| | Pump Driver | 4 | 4 | 4 |
| | Lineman | 2 | 2 | 2 |
| | Tractor Driver | 1 | 1+1 ¹ | 2 |
| | Sweeper | 1 | 1 | 1 |
| | White Washer | 4-1 ² | 4-1 ² | 3 |
| | Work Supervisor | 8 | 8 | 8 |
| | Work Inspector | 1 | 1 | 1 |
| | Road Roller Driver | 1 | 1 | 1 |
| | Mason (G-I) | 1 | 1 | 1 |
| | Mason (G-II) | 2 | 2+1 ² | 3 |
| | Electrician | 6 | 6 | 6 |
| | Electrician (G-II) | 1 | 1 | 1 |
| | Sewerman | 2 | 2 | 2 |
| | Beldar | 23 | 23 | 23 |
| | T. Mate | 20+4 ³ | 24 | 24 |
| | Security Guard | 5 | 5 | 5 |
| | Fitter Coolie | 11 | 11 | 11 |
| | Water Pump Operator (G-II) | 7 | 7 | 7 |
| Lab Boy | 1 | 1 | 1 | |
| Division No.II | Executive Engineer | 1 | 1 | 1 |
| | Sub Divisional Engineer | 3 | 3 | 3 |
| | Jr. Engineer (Civil) | 6 | 6 | 6 |
| | Draftman | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Clerk | 2-2 SR | 2-2 SR | 2-2 SR |
| | Azo Machine Operator (Ferro Printer) | 1 | 1 | 1 |
| | Typist | 1 | 1 | 1 |
| | Accounts Clerk | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Tracer | 1 | 1 | 1 |
| | Peon | 5 | 5 | 5 |
| Land Scaping & Horticulture | SDE Horticulture (Land Scaping) | 2 | 2 | 2 |
| | Jr. Engineer/SO (Horti.) | 2 | 2 | 2 |
| | Horticulture Supervisor | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |

¹ One post of Sub Divisional Clerk has been converted into Tractor Driver vide Govt. letter No.18/95-1998 UNP(2) dated 18.7.2013.

² One post of White Washer converted into Mason G-II vide State Govt. letter No.,18/95/98 UNP(2) dt. 18.8.11.

³ Three post of Clerk and one post of Type-Room Attendant converted into T-Mate vide Govt. letter No.18/95/98 UNP(2) dated 18.8.2011.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|------------------------|----------------------------------|------------------|--------------------|--------------------------------------|
| | Head Mali | 3 | 3 | 3 |
| | Mali | 20 | 20 | 20 |
| | Peon | 2 | 2 | 2 |
| Architectural Wing | Sr. Architect | 1-1 ¹ | 1-1 ¹ | 1-1 ¹ |
| | Jr. Modeller-cum-carpenter (G-I) | 1 | 1 | 1 |
| Transport Office | Transport Officer | 1 | 1 | 1 |
| | Assistant | 2 | 2 | 2 |
| | Driver | 16 | 16 | 16+3 ² |
| | Vehicle Cleaner | 2 | 2 | 2 |
| | Peon | 1 | 1 | 1 |
| Watch & Ward Office | Controller Security | 1 | 1 | 1 |
| | Chief Security Officer | 1 | 1 | 1 |
| | Deputy Chief Security Officer | 1 | 1 | 1 ³ |
| | Security Officer | 1 | 1 | 1 |
| | Asstt. Security Officer | 2 | 2 | 2+1 ³ |
| | Clerk | 1 | 1 | 1 |
| | Receptionist | 2 | 2 | 2 |
| | Head Securitymen | 3 | 3 | 3 |
| | Security Guard | 131 | 131-1 ⁴ | 130-1-1 ⁵ -1 ⁶ |
| | Cycle Chowkidar-cum-Waterman | 1 | 1 | 1 |
| | Cycle Stand Chowkidar | 2 | 2 | 2 |
| | Peon | 3 | 3 | 3 |
| | Legal Cell | Legal Asstt. | 3 | 3 |
| Assistant | | 1 | 1 | 1 |
| Steno-typist | | 1 | 1 | 1 |
| Clerk | | 1 | 1 | 1 |
| Peon | | 1 | 1 | 1 |
| University Guest House | Care Taker | 1 | 1 | 1 |
| | Head Cook | 1 | 1 | 1 |
| | Cook-cum-Chowkidar | 1 | 1 | 1 |
| | Cook Helper | 1 | 1 | 1 |
| | Chowkidar-cum-Bearer-cum cook | 1 | 1 | 1 |
| University Canteen | Manager Hospitality | 1 | 1 | 1 |
| | Canteen Supervisor | 1 | 1 | 1 |
| | Cook | 1 | 1 | 1 |
| | Helper | 2 | 2 | 2 |
| | Waiter | 5 | 5 | 5 |
| | Halwai | 1 | 1 | 1 |

¹ Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012.

² Three posts of Junior Scale Stenographer has been converted into the post of Driver vide E.C. Reso. No. 66 dated 12.06.2014. Govt. approval is still awaited.

³ The post of Dy.Chief Security Officer has downgraded into the post of Asstt. Security Officer vide E.C. Reso. No.71 dated 10.2.2014. Govt. approval is still awaited.

⁴ One post of Security Guard converted into Helper to adjust Sh.Sahi Ram vide Govt.letter No.18/95-1998 UNP(2)dt. 18.8.11.

⁵ The nomenclature changed of Security Guard into Peon to adjust Sh. Ajay Kumar, Security Guard vide E.C.Reso.No. 28 dated 12.08.2014. The Govt. approval is still awaited.

⁶ One post of Security Guard converted into Animal Attendant vide E.C.Reso.No. 5 dated 03.10.2009. The Govt. Approval is still awaited.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|-------------------------------|--|------------------|-----------|------------------|
| | Junior Store Keeper | 2 | 2 | 2 |
| | Cashier | 1 | 1 | 1 |
| Dean Student's Welfare Office | Dean Student's Welfare | 1 | 1 | 1 |
| | Director Youth Welfare | 1 | 1 | 1 |
| | Asstt. Director Youth Welfare | 1 | 1 | 1 |
| | Lecturer in Physical Education(Male) | 2-2 ¹ | - | - |
| | Lecturer. In Physical Education (Female) | 1-1 ¹ | - | - |
| | Yoga Teacher | 1 | 1 | 1 |
| | Supervisor Youth welfare | 2 | 2 | 2 |
| | Assistant | 2 | 2 | 2 |
| | Stenographer | 1 | 1 | 1 |
| | Clerk | 5-1SR | 5-1SR | 5-1SR |
| | Projector Operator | 1 | 1 | 1 |
| | Tabla Player | 1 | 1 | 1 |
| | Harmoniam Player | 1 | 1 | 1 |
| | Nagara Player | 1 | 1 | 1 |
| | Peon | 3 | 3 | 3 |
| | Cycle Stand Chowkidar | 2 | 2 | 2 |
| Career Advancement Scheme | Professor | 1-1 | - | - |
| | Reader | 1-1 | - | - |
| Student's Union | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Provost Office | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| | Sweeper | 3 | 3 | 3 |
| Girls Hostel No. I | Warden | 1 | 1 | 1+1 ² |
| | Hostel Supervisor | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Sweeper | 1 | 1 | 1 |
| | Lady Attendant ³ | 4 | 4 | 4 |
| | Mali | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Girls Hostel No.II | Warden | 1 | 1 | 1 |
| | Hostel Supervisor | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Lady Attendant ³ | 5 | 5 | 5 |
| | Mali | 1 | 1 | 1 |
| | Sweeper | 1 | 1 | 1 |
| Girls Hostel No. III | Warden | 1 | 1 | 1 |
| | Hostel Supervisor | 1 | 1 | 1 |
| | Lady Attendant ³ | 4 | 4 | 4 |
| | Sweeper | 1 | 1 | 1 |

¹ Two posts of Lecturer in Physical Education (Male) and one post of Lecturer in Physical Education (Female) transferred to the deptt. of Physical Education vide E.C. Reso. No.49 dated 12.10.2012.

² One post of Basket Ball Coach converted into Warden(Female) vide E.C.Reso.No. 26 dated 08.08.2009, Govt. approval received vide letter No. 18/190-2011(UNP(2)) dated 11.1.2012

³ The nomenclature of the post of Lady Aya Changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|--------------------------|--|------------------|------------------|------------------|
| Boys Hostel No. I | Hostel Supervisor | 2 | 2 | 2 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Sweeper | 1 | 1 | 1 |
| Boys Hostel No. II | Hostel Supervisor | 2 | 2 | 2 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Sweeper | 1 | 1 | 1 |
| Boys Hostel No.III | Hostel Supervisor | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Sports Office | Director of Sports | 1 | 1 | 1 |
| | Assistant Director of Sports (Male) | 1 | 1 | 1 |
| | Asstt. Director of Sports (Female) | 1 | 1 | 1 |
| | Wrestling Coach | 1 | 1 | 1 |
| | Atheletic Coach | 1 | 1 | 1 |
| | Kabaddi Coach | 1 | 1 | 1 |
| | Boxing Coach | 1 | 1 | 1 |
| | Basket Ball Coach | - | - | - |
| | Hockey Coach | 1 | 1 | 1 |
| | Judo Coach | 1 | 1 | 1 |
| | Swimming Coach | 1 | 1 | 1 |
| | Korf Ball Coach ¹ | 1 | 1 | 1 |
| | Assistant Director of Physical Education | 2 | 2 | 2 |
| | Life Guard | 1 | 1 | 1 |
| | Assistant | 2 | 2 | 2 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk | 2 | 2 | 2 |
| | Daftri | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Groundman | 6 | 7 | 7 | |
| Public Relations Office | Public Relations Officer | 1 | 1 | 1 |
| | Publicity Assistant | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| University Health Centre | Sr. Medical Officer | 1 | 1 | 1 |
| | Medical Officer | 1-1 ² | 1-1 ² | 1-1 ² |
| | Pharmacist | 1 | 1 | 1 |
| | Dresser | 1 | 1 | 1 |
| | Lab. Technician | 1 | 1 | 1 |
| | Nurse | 1 | 1 | 1 |
| | Dispensary Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| Peon | 1 | 1 | 1 | |

¹ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

² One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012. The Govt. Approval is still awaited..

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|----------------------------------|--------------------------------|----------------|-----------|-----------|
| | Sweeper | 1 | 1 | 1 |
| University Press | Dy. Registrar | 1 | 1 | 1 |
| | Manager | 1 | 1 | 1 |
| | Accounts & Store Incharge | 1 | 1 | 1 |
| | Foreman | 2 | 2 | 2 |
| | Assistant Foreman | 1 | 1 | 1 |
| | Press Accountant | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Machineman Senior | 2 | 2 | 2 |
| | Machineman Junior | 1 | 1 | 1 |
| | Jr. Store Keeper | 1 | 1 | 1 |
| | Proof Reader (G-I) | 1 | 1 | 1 |
| | Proof Reader (G-II) | 1 | 1 | 1 |
| | Compositor | 14 | 14 | 14 |
| | Distributor | 4 | 4 | 4 |
| | Store Clerk | 1 | 1 | 1 |
| | Ruling Master | 1 | 1 | 1 |
| | Ruling Assistant | 1 | 1 | 1 |
| | Binding Helper | 3 | 3 | 3 |
| | Sr. Binder | 3 | 3 | 3 |
| | Jr. Binder | 5 | 5 | 5 |
| | Helper | 13 | 13 | 12 |
| | Machine Inker | 1 | 1 | 1 |
| | Copy Holder | 1 | 1 | 1 |
| | Accounts Clerk | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Sweeper | 1 | 1 | 1 |
| Head Binder | 1 | 1 | 1 | |
| Off-set Unit | Process Camera Operator | 1 | 1 | 1 |
| | Offset Machine Operator | 6 | 6 | 4 |
| | DTP Operator | 3 | 3 | 3 |
| | Plate Maker | 2 | 2 | 2 |
| | Layout-cum-Paste-up man | 1 | 1 | 1 |
| | Asstt. Camera Operator | 1 | 1 | 1 |
| | Inker(Off-set) | 2 | 2 | 2 |
| | Helper (Off-Set) | 2 | 2 | 2 |
| | Plate Grainer | 2 ¹ | 2 | 2 |
| | Helper Plate Grainer | 2 | 2 | 2 |
| | Helper Screen Printer | 1 | 1 | 1 |
| | Helper Layout-cum-Paste up Man | 1 | 1 | 1 |
| Publication Cell | Superintendent | 1 | 1 | 1 |
| | Assistant | 1 | 1 | 1 |
| | Clerk | 2 | 2 | 2 |
| | Peon | 1 | 1 | 1 |
| Faculty House and Teacher's Club | Care Taker | 1 | 1 | 1 |
| | Clerk-cum-Store Keeper | 1 | 1 | 1 |
| | Cook | 2 | 2 | 2 |

¹ Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C. Reso. No.16 dated 16.8.2008.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---|-------------------------|---|---|----------------------------------|
| | Waiter | 4 | 4 | 4 |
| | Helper | 4 | 4 | 4 |
| | Security Guard | 2 | 2 | 2 |
| | Sweeper | 2 | 2 | 02 |
| University Library | Librarian | 1 | 1 | 01 |
| | Deputy Librarian | 1 | 1 | 01 |
| | Asstt. Librarian | 19-5 ¹ | 26-16 ¹ =10 | 10 |
| | Sr. Library Asstt. | 11 ¹ | 11 ¹ | 10 |
| | Professional Asstt(Mtc) | 1 ¹ | 1 ¹ | 1 ¹ |
| | Information Scientist | 1 ¹ | 1 ¹ | 1 ¹ |
| | Jr. Library Asstt. | 2+1 ¹ +1 ² | 2+1 ¹ +1 ² | 2+1 ¹ +1 ² |
| | Assistant | 2 | 2 | 2 |
| | Steno-typist | 1 | 1 | 1 |
| | Catalogue Typist | 1 | 1 | 1 |
| | Typist/Clerk | 8-1 SR | 8-1 SR | 8-1SR |
| | Xeroxist | 2-2 ³ | - | - |
| | Restorer | 4 ³ +4 | 8-8 | - |
| | Library Attendant | 11+4 ³ - 4 ³ +5+2 ² | 11+8 ³ - 4 ³ +5+2 ² | 27 |
| | Library Cleaner | 2+4 ³ | 6 | 6 |
| | Peon cum Mali | 1 | 1 | 1 |
| Peon | 4 | 4 | 4 | |
| MDU Research Journal/ Centre for 3 rd World Studies | Peon | 1 | 1 | 1 |
| Deptt. of English and Foreign Language | Professor | 1 | 1 | 1 ⁴ |
| | Associate Professor | 2-1 ⁵ | 1 | 1 |
| | Asstt. Professor | 13-1 ⁶ | 12 | 12 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 2+4 | 7 | 7+1 |
| | Associate Professor | 9-4 | 3 | 3-1 |
| Deptt. of Hindi | Professor | 1-1 ⁷ | - | - |

¹ Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.

² One post of Sr.Xeroxist-cum –Mechanic and two post of Xeroxist merged with the Jr. Library Asstt. and Library Attendant respectively vide E.C. Reso. No.30 dated 28.12.2012.

³ Promotion of Restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancies stands changed to Library Attendants in terms of E.C. Reso.No. 35 dated 29.3.2007 read with E.C. Reso.No.1 dated 21.7.2007 and further the E.C. vide Reso.No.26 dated 10.7.2010 converted and downgraded four vacant posts of Library Attendant into Library Cleaner.

⁴ One post of Professor in the Deptt. Of English & Foreign Languages transferred to the Dept. of Visual Arts. Later on the post of Professor downgraded to the post of Associate Professor and allocated to the Dept. of Genetics. The post downgraded as Assistant Professor in the same Department will be restored to the post of Professor in the Dept. of English & foreign languages upon the retirement of the incumbent on 31.7.2035 vide E.C.Reso.No.14 dated 22.12.14

⁵ One post of Reader downgraded to that of Lecturer and transferred to the Deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁶ One post of Lecturer transferred to the Deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dt. 9.6.2011.

⁷ One post of Professor transferred to Chaudhry Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No.9 dated 5.8.2012.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---|------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Associate Professor | 1 | 1+1 ¹ | 2 |
| | Asstt. Professor | 11 | 11-1 ² | 10 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 2+6 | 8 | 8 |
| | Associate Professor | 8-6 | 2 | 2 |
| Deptt. of Sanskrit | Professor | - | - | - |
| | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 7 | 7 | 7 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 4-2 | 4-2+1 | 4-2+1+1 |
| | Associate Professor | 1 | 1-1 | 1-1 |
| Deptt. of Music | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 3 | 3 | 3 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| | Tabla Player | 2 | 2 | 2 |
| Career Advancement Scheme | Professor | 1 | 1+3 | 4 |
| | Associate Professor | 3 | 3-3 | - |
| Department of Law | Professor | 2 | 2 | 2 |
| | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 26 | 26 | 26 |
| | Asstt. Librarian | - | - | - |
| | Assistant | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerks (Morning Shift) | 4 | 4 | 4 |
| | Clerks (Evening Shift) | 1 | 1 | 1 |
| | Library Attndts. | 4 | 4 | 4 |
| | Library Cleaner | 1 | 1 | 1 |
| | Peon | 4 | 4 | 4 |
| Career Advancement Scheme | Professor | 4+3 | 7+1 | 8+1 |
| | Associate Prof | 9-3 | 6-1 | 5-2 |
| Deptt. of Pol. Sc. | Asstt. Prof. | 4+1 ³ +1 ⁴ | 4+1 ³ +1 ⁴ | 4+1 ³ +1 ⁴ |
| | Steno-typist | 2-1 SR | 2-1 SR | 2-1 SR |
| | Clerk-cum-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | - | 2 | 2-1 |
| | Associate Professor | 2 | 2-2 | 2-2 |
| Deptt. of Pub. Adm. | Professor | 1 | 1 | 1 |
| | Asstt. Prof. | 5 | 5 | 5 |
| | Peon | 2 | 2 | 2 |
| Career Advancement Scheme | Professor | 1+2 | 3 | 3 |
| | Associate Professor | 3-1-2 | - | - |
| Deptt. of Journalism & Mass Communication | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 5 | 5 | 5 |

¹ One post of Associate Professor from Chemistry Deptt. transferred to Hindi Deptt. vide Reso. No. 12 dated 10.2.2014.

² One post of Assistant Professor from Hindi Deptt. transferred to Chemistry Deptt. vide Reso. No. 12 dated 10.2.2014.

³ One post of Lecturer/Asstt. Professor from the deptt. of Journalism and Mass Communication provided to the Deptt. of Pol Science vide E.C. Reso. No.53 dated 29.8.11.

⁴ One vacant post of Asstt. Professor,deptt.of Bio-Chemistry transferred to the Deptt. of Pol Science vide E.C. Reso. No.36 dt 1.3.12.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---------------------------|---------------------------|------------------|------------------|------------------|
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1 | 1 | 1+1 |
| | Associate Professor | 1 | 1 | 1-1 |
| Deptt. of Economics | Professor | 2 | 2 | 2 |
| | Associate Professor | 2 | 2 | 2 |
| | Asstt. Professor | 9 | 9 | 9 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 3 | 3+2 | 3+2-1 |
| | Associate Professor | 3 | 3-2 | 3-2 |
| Deptt. of History | Professor | 1 | 1-1 ¹ | 1 ² |
| | Associate Professor | 1 | 1-1 ¹ | - |
| | Asstt. Professor | 7 | 7+2 ¹ | 9-1 ² |
| | Draftsmen-cum-Surveyor | 1 | 1 | 1 |
| | Tech. Asstt. (Excavation) | 1-1 ³ | 1-1 ³ | 1-1 ³ |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 3-1+1 | 2+1+3-1 | 6-2 |
| | Associate Professor | 4-1 | 3-3 | - |
| Deptt. of Sociology | Professor | 1 | 1 | 1 |
| | Associate Professor | 3 | 3 | 3 |
| | Asstt. Professor | 5 | 5 | 5 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 5 | 4+2 | 6-1 |
| | Associate Professor | 2 | 2-2 | - |
| Deptt. of Psychology | Professor | 2 | 2 | 2 |
| | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 13 | 13 | 13 |
| | Technician | 1 | 1 | 1 |
| | Lab. Technicians | 2 | 2 | 2 |
| | Lab. Attnds. | 2 | 2 | 2 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 4 | 4+6 | 10+1 |
| | Associate Professor | 8 | 8-6 | 2-1 |
| Deptt. of Geography | Associate Professor | 2 | 2 | 2 |
| | Asstt. Professor | 12 | 12 | 12 |
| | Asstt. Cartographer | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Jr. Store Keeper | 1 | 1 | 1 |
| | Lab. Attendant | 2 | 2 | 2 |
| | Peon | 1 | 1 | 1 |

¹ One post each of Professor and Associate Professor has been downgraded to that of Assistant Professor vide E.C. Reso. 52 dated 18.9.2013 in Deptt. of History.

² One post of Professor downgraded to that of Assistant Professor in the Deptt. of History restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014

³ Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|--|--|----------------------------------|-------------------|-------------------|
| Career Advancement Scheme | Professor | 3-1+4 | 2+4+3 | 9+1 |
| | Associate Professor | 11-1-4 | 6-3 | 3-1 |
| Deptt.of Defence & Strategic Studies | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 3 | 3 | 3 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1 | 1 | 1 |
| | Associate Professor | 1 | 1 | 1 |
| Deptt. of Commerce | Professor | 1 | 1 | 1 |
| | Associate Professor | 2 | 2 | 2 |
| | Asstt. Professor | 14+2 ¹ | 14+2 ¹ | 16 |
| | Type Writing Instructor | 1 | 1 | 1 |
| | Steno-typist | 1-1 SR | 1-1 SR | 1-1 SR |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 3+6 | 9 | 9-1 ⁵ |
| | Associate Professor | 7-5 | 2 | 2 |
| Institute of Management Studies and Research | Professor | 3-1 ² | 2 | 2+1 ³ |
| | Associate Professor | 5+1 ² -1 ⁴ | 5 | 5-1 ³ |
| | Supernumary post for Prof. Virender Singh Malik ⁵ | - | 1 ⁵ | 1 ⁵ |
| | Training & Placement Officer | 1 ⁴ | 1 | 1 |
| | Asstt. Professor | 17 | 17 | 17 |
| | Asstt. Admn. Officer | 1 | 1 | 1 |
| | Section Officer | 1 | 1 | 1 |
| | Clerks | 1-1 SR | 1-1 SR | 1-1SR |
| | Steno-typist | 1 | 1 | 1 |
| Peon | 1 | 1 | 1 | |
| Career Advancement Scheme | Professor | 5+5 | 10-2 | 8 |
| | Associate Professor | 6+1-5 | 2 | 2 |
| Deptt.of Chemistry | Professor | 1 | 1 | 1 ⁶ |
| | Associate Professor | 4-1 ⁷ | 3-1 ⁸ | 2 |
| | Asstt. Professor | 18+1 ³ | 19+1 ⁹ | 20 |
| | Micro Analyst | 1-1 ¹⁰ | 1-1 ¹⁰ | 1-1 ¹⁰ |
| | Laboratory Supervisor | 1 | 1 | 1 |
| | Laboratory Technician (Electronics) | 1 | 1 | 1 |
| | Sr. Mechanic | 1 | 1 | 1 |

¹ Two post of Asstt. Professor of Erstwhile University College lying with Common Pool allocated to the Deptt. of Commerce vide E.C. Reso.No.33 dated 13.1.2012.

² One post of Professor lying vacant downgraded to that of Associate Professor vide E.C. Reso.No.10 dated 5.8.2012.

³ One post of Professor in IMSAR downgraded to Associate Professor is restored to that post of Professor vide E.C.Reso14 dt 22.12.14.

⁴ One post of Associate Professor converted to that of Training and Placement Officer vide E.C. Reso.No.32 dt 12.10.12.

⁵ State Govt. approval received vide letter no. memo. 18/5-2013(UNP)I dated 11-7-13 till the retirement of Dr. V.S.Malik30.11.21.

⁶ One post of Professor in Dept. of Chemistry downgraded to Reader in Dept. of Food Technology will be restored to Professor in Dept. of Chemistry upon retirement of incumbent in Food Technology on 30.6.2035 as per decision of the EC taken vide E.C.Reso.No.14 dated 22.12.14

⁷ One post of Associate Professor lying vacant in the Deptt.of Chemistry downgraded to that of Asstt.Professor vide E.C. Reso.n.35 dt 13.1.12

⁸ One post of Associate Professor in Chemistry transferred to Hindi Deptt. vide E.C Reso. No. 12 dated 10.2.2014.

⁹ One post of Assistant Professor in Hindi transferred to Chemistry Deptt. vide E.C Reso. No. 12 dated 10.2.2014.

¹⁰ One post of Micro Analyst converted into Hostel Supervisor vide E.C Reso. No. 31 dated 11.6.1998 Govt. approval is still awaited.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---------------------------|-----------------------|-------------------|-------------------|-------------------|
| | Store Keeper | 1 | 1 | 1 |
| | Mechanic | 1 | 1 | 1 |
| | Glass Blower | 1 | 1 | 1 |
| | Head Lab. Assistant | 1 | 1 | 1 |
| | Senior Gasman | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Asstt. | 1 | 1 | 1 |
| | Gasman | 3 | 3 | 3 |
| | Lab. Assistant | 4 | 4 | 4 |
| | Jr. Store Keeper | 2 | 2 | 2 |
| | Lab. Attendant | 9 | 9 | 9 |
| | Cleaner | 2 | 2 | 2 |
| | Frash | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| Career Advancement Scheme | Professor | 6-1+3 | 8+1 | 9+2 |
| | Associate Professor | 7-3 | 4-2 | 2-2 |
| Deptt. of Physics | Professor | 1-1 ¹ | 1-1 ¹ | 1 ² |
| | Associate Professor | - | - | - |
| | Asstt. Professor | 14+1 ¹ | 14+1 ¹ | 15-1 ² |
| | Lab. Supervisor | 1 | 1 | 1 |
| | Head Lab. Assistant | 1 | 1 | 1 |
| | Lab. Assistant | 2 | 2 | 2 |
| | Lab. Attendant | 5 | 5 | 5 |
| | Glass Blower | 1 | 1 | 1 |
| | Technical Assistant | 1 | 1 | 1 |
| | Technician | 1 | 1 | 1 |
| | Workshop Assistant | 1 | 1 | 1 |
| | Jr. Store Keeper | 2 | 2 | 2 |
| | Clerk | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| | Cleaner | 1 | 1 | 1 |
| Frash | 1 | 1 | 1 | |
| Career Advanced Scheme | Professor | 2 | 2+2 | 4+1 |
| | Associate Professor | 5 | 5-2 | 3-2 |
| C.I. Workshop (UGC Post) | Technician | 1 | 1 | 1 |
| | Mechanic | 1 | 1 | 1 |
| | Electrical Supervisor | 1 | 1 | 1 |
| Deptt. of Math. | Professor | 1 | 1 | 1 |
| | Associate Professor | 1-1 ³ | - | - |
| | Asstt. Prof. | 10+1 ² | 11 | 11 |
| | Research Assistant | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Steno-typist | 1-1SR | 1-1SR | 1-1SR |
| | Clerk-cum-typist | 1 | 1 | 1 |

¹ One post of Professor lying vacant in the Deptt. of Physics downgraded to that of Asstt. Professor vide E.C. Reso.No.36 dt. 13.1.12.

² One post of Professor in Dept. of Physics earlier downgraded to that of Assistant Professor vide EC Reso. no. 36 of 13.1.12 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014.

³ One post of Associate Prof. downgraded to Asstt. Professor vide E.C. Reso. No.36 dated 9.6.2011.

| Branch/Office/ Deptt. | Posts | 2013-2014 | 2014-2015 | 2015-2016 |
|---------------------------------|----------------------------------|------------------|------------------|------------|
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor Associate Professor | 2+3 5-3 | 5 2 | 5+1 2-1 |
| Deptt. of Statistics | Associate Professor | 1 | 1-1 ¹ | - |
| | Asstt. Professor | 5 | 5+1 ¹ | 6 |
| Career Advancement Scheme | Professor | 4+1 | 5 | 4 |
| | Associate Professor | 1-1 | - | - |
| Deptt. of Botany | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 6 | 6 | 6 |
| | Sr. Lecture Assistant | 1 | 1 | 1 |
| | Jr. Lecture Assistant | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 2-1 | 1 | 1 |
| | Associate Prof. | 1 | 1 | 1 |
| Deptt. of Zoology | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 5 | 5 | 5 |
| | Head Lab Asstt. | 1 ² | 1 | 1 |
| | Animal Attendant | 1 ³ | 1 | 1 |
| | Sr. Lecture Asstt. | 1 | 1 | 1 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1 | 1 | 1 |
| | Associate Professor | 1 | 1 | 1 |
| Deptt. of Environmental Science | Associate Professor | - | - | - |
| | Asstt. Professor | 8 | 8 | 8 |
| | Sr. Lecture Asstt. | 1 | 1 | 1 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1+1 | 2 | 2 |
| | Associate Professor | 1-1 | - | - |
| Deptt. of Bio- Chemistry | Associate Professor | 2 | 2 | 2 |
| | Asstt. Professor | 7-1 ⁴ | 7-1 ¹ | 6 |
| | Sr. Lecture Asstt. | 1 | 1 | 1 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1 | 1 | 1-1 |

¹ One post of Associate Prof. has been downgraded to that of Asstt. Prof. in the Deptt. of Statistics vide E.C. Reso. 56 dt. 18.9.13.

² Post of Photographer of Centre for Biotechnology converted into Head Lab. Asstt. And allocated to Zoology Deptt. vide E.C.Reso.No. 42 dated 17.09.2010.

³ One post of Security Guard converted into Animal Attendant vide E.C.Reso.No. 5 dt. 3.10.09. The Govt. Approval is still awaited.

⁴ One post of Asstt. Professor transferred to the Deptt. of Political Science vide E.C. Reso.No.36 dated 1.3.2012.

| | | | | |
|---|-----------------------------------|---------------------------------|--------------------------------|-------------------|
| Deptt. of Genetics | Professor | 1-1 ¹ | - | 1 ² |
| | Associate Professor | - | - | - |
| | Asstt. Prof. | 10+1 ² | 11 | 11-1 ³ |
| | Sr. Lecture Asstt. | 1 | 1 | 1 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Lab. Attendant | 2 | 2 | 2 |
| | Jr. Scale Stenographer | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | 1+1 | 2 | 2 |
| | Associate Professor | 1-1 | - | - |
| Centre for Bio Technology | Professor | - | - | - ⁴ |
| | Associate Professor | 3-1 ⁵ | 2 | 2 |
| | Asstt. Professor | 10-2 ⁶ | 8 | 8 |
| | Lab. Technician | 1 | 1 | 1 |
| | Technical Asstt. | 1-1 ⁷ | 1-1 ⁷ | - |
| | Head Lab. Assistant | 1 | 1 | 1 |
| | Lab. Assistant | 1 | 1 | 1 |
| | Lab. Attendant | 5 | 5 | 5 |
| | Jr. Store Keeper | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| | Superintendent (Botanical Garden) | 1 | 1 | 1 |
| | Cleaner | 1 | 1 | 1 |
| | Sweeper | - | - | - |
| Career Advancement Scheme | Professor | 2 | 2+1 | 3 |
| | Associate Professor | 1 | 1 | 1 |
| Centre for Bio-Informatics ⁸ | Associate Professor | 1 ⁹ | 1 ² | 1 |
| | Assistant Professor | 2 ¹ +1 ¹⁰ | 2 ¹ +1 ³ | 3 |
| Centre for Medical Biotechnology ⁸ | Assistant Professor | 3+1 ³ | 3+1 ³ | 4 |
| Deptt. of Food | Professor | - | - | - ¹ |

¹ One post of Professor lying vacant in deptt.of Genetics downgraded to that of Assistant Professor vide E.C Reso. No. 7 dt 13.1.2012.

² One post of Professor in English downgraded to Visual Arts and then to Genetics Dept. and subsequently downgraded in Genetics Dept. will be restored to the post of Professor in English upon retirement of the incumbent i.e. 31.7.2035

³ One post of Professor is downgraded to that of Assistant Professor vide E.C.Reso.No.7 dated 13.1.2012 restored to the post of Professor vide E.C.Reso.No.14 dated 22.12.2014

⁴ One Post of Professor downgraded to that of Assistant Professor vide E.C.Reso.no.34 dt. 13.1.12 and provided to Centre for Medical Biotechnology will berestored to that of Professor upon retirement of incumbent on31.10.14vide E.C.Reso.no.14 dt 22.12.14

⁵ One post of Associate Prof. transferred to the Centre for Bio-informatics vide E.C. Reso. No. 7 dated 1.3.2012.

⁶ One post of Asstt. Prof. transferred to Centre for Bio-Informatics and one post of Asstt. Prof. transferred to the Centre for Medical Bio-technology vide E.C. Reso. No. 7 dated 1.3.2012.

⁷ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Res. No. 35 dt. 10.1.12.

⁸ Centre for Bio-Informatics and Centre for Medical Bio Technology created and 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (02 to the Centre Bio-informatics and 2 to the Centre for Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.

⁹ One post of Associate Professor transferred from Centre for Biotechnology vide E.C. Reso. No. 7 dated 1.3.2012

¹⁰ One post of Assistant Professor transferred from Centre for Bio-technology vide E.C. Reso. No.7 dated 1.3.2012

| | | | | |
|---|---------------------------|----------------|----------------|-----|
| Technology | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 4 | 4 | 4 |
| Career Advancement Scheme | Associate Professor | - | 1 | 1 |
| Deptt. of Microbiology | Professor | - | - | - |
| | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 8 | 8 | 8 |
| | Sr. Lecture Asstt. | 1 | 1 | 1 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| | Clerk | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Deptt. of Education | Professor | 1 | 1 | 1 |
| | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 8 | 8 | 8 |
| | Steno-typist | 1 | 1 | 1 |
| | Lab. Attendant | 1 | 1 | 1 |
| Peon | 1 | 1 | 1 | |
| Career Advancement Scheme | Professor | 3 | 3 | 3 |
| Deptt. of Visual Arts | Professor | - | - | - |
| | Associate Professor | - | - | - |
| | Asstt. Professor | 6 | 6 | 6 |
| | Peon | 1 | 1 | 1 |
| Career Advancement Scheme | Professor | - | 2 | 2+1 |
| | Associate Professor | 3 | 1 | 1-1 |
| Deptt. of Computer Science & Applications | Professor | 2 | 2 | 2 |
| | Associate Professor | - | - | - |
| | Asstt. Professor | 8 | 8 | 8 |
| | Programme Assistant | 1 ² | 1 ² | 1 |
| | Sr. Technical Assistant | 1 | 1 | 1 |
| | Lab Attendant | 1 | 1 | 1 |
| | Steno-typist ³ | 1 | 1 | 1 |
| Peon ³ | 1 | 1 | 1 | |
| Deptt. of Pharmaceutical Science | Professor | 2 | 2 | 2 |
| | Associate Professor | 5 | 5 | 5 |
| | Asstt. Professor | 13 | 13 | 13 |
| | Jr. Lecture Asstt. | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Jr. Store-Keeper | 1 | 1 | 1 |
| | Lab. Attendant | 6 | 6 | 6 |
| | Peon | 1 | 1 | 1 |
| | Cleaner | 1 | 1 | 1 |
| Animal Attendant | 1 ⁴ | 1 ⁴ | 1 ⁴ | |

¹ Post of Professor in Chemistry Dept. downgraded to Reader in Food Technology vide E.C.Reso.No. 15 dated 10.7.2010 will be restored to the post of Professor in Chemistry upon retirement of the incumbent on 30.6.2035 vide E.C.Reso.No.14 dated 22.12.2014

² One internal candidate appointed as Lecturer in holding lien on this post.

³ They will work in the Computer Lab of the Department.

⁴ One post of Sweeper converted into Animal Attendant vide E.C Reso. No. 49 dated 24.12.2010 Govt. Approval is still awaited.

| | | | | |
|---|-----------------------|----------------------------------|----------------------------------|----------------------------------|
| Career Advancement Scheme | Professor | - | - | 1 |
| | Associate Professor | - | 5 | 5-1 |
| Physical Education | Asstt. Prof. (Female) | 1+1 | 2 ¹ | 2 ¹ |
| | Asstt. Professor | 3+1 ² +2 ³ | 6+2 ³ -1 ⁴ | 6+2 ⁴ -1 ⁴ |
| Career Advancement Scheme | Professor | - | 2 | 2+1 |
| | Associate Professor | 3 | 1 | 1-1 |
| Institute of Development Studies | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Sir Chhotu Ram Chair | Professor | 1 | 1 | 1 |
| | Research Scholar | 2 | 2 | 2 |
| | Steno-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| Pt. Jawahar Lal Nehru Chair | Professor | 1 | 1 | 1 |
| Dr. Ambedkar Chair | Professor | 1 | 1 | 1 |
| Maharshi Dayanand Chair | Professor | - | 1 ⁵ | 1-1 ⁶ |
| Deptt. of Library & Information Science | Associate Professor | 1 | 1 | 1 |
| | Asstt. Professor | 3 | 3 | 3 |
| Directorate of Distance Education | Director | 1 | 1 | 1 |
| | Co-ordinator | 1 | 1 | 1 |
| | Asstt. Professor | - | - | - |
| | Assistant Director | - | - | - |
| | Assistant Registrar | 1 | 1 | 1 |
| | Superintendent | 5 | 5 | 5 |
| | Assistant | 18 | 18 | 18 |
| | Stenographer | 2 | 2 | 2 |
| | Steno-typist | 5 | 5 | 5 |
| | Clerk-cum-typist | 32-4 SR | 32-4 SR | 32-4 SR |
| | Driver | 3 | 3 | 3 |
| | Daftri | 4 | 4 | 4 |
| | Peon | 9 | 9 | 9 |
| Data Entry Operator | 2 | 2 | 2 | |

¹ Two posts of Assistant Professor(Female) converted into Assistant Professor vide E.C. Reso.No.24 dated 1.2.2013.

² One post of Dr. R.P.Garg from PGRC, Rewari has been transferred on permanent basis in the Deptt. of Physical Education vide E.C Reso. No. 55 dated 12.10.2012.

³ Three posts (2+1F) from DSW office have been transferred to Deptt. of Physical Education vide E.C Reso. No. 49 dated 12.10.2012.

⁴ One post transferred to Chaudhary Ranbir Singh Institute of Social & Economic Change vide E.C Reso. No. 13 dated 10.2.2014.

⁵ One post of Professor from UILMS, Gurgaon transferred to Maharshi Dayanand Chair vide E.C.Reso.No.64 dated 18.9.2013.

⁶ Restored to the Department from which it was transferred i.e UILMS, Gurgaon vide E.C Reso. No. 30 dated 12.8.2014.

| | | | | |
|--|--|------------------|----------------|--------|
| Career Advancement Scheme | Professor Reader | - - | - - | - - |
| Accounts Cell ¹ | Accounts Officer | 1 | 1 | 1 |
| | Superintendent | 2 | 2 | 2 |
| | Steno-typist | 1 | 1 | 1 |
| | Asstt. | 6 | 6 | 6 |
| | Clerk | 9 | 9 | 9 |
| | Daftri | 1 | 1 | 1 |
| | Peon | 2 | 2 | 2 |
| Examination Wing (R-III) ² | Assistant Registrar | 1 | 1 | 1 |
| | Superintendent | 3 | 3 | 3 |
| | Assistant | 10 | 10 | 10 |
| | Clerk | 20 | 20 | 20 |
| | Steno-typist | 2 | 2 | 2 |
| | Daftri | 2 | 2 | 2 |
| | Peon | 4 | 4 | 4 |
| Result-IV | Superintendent | - | 1 ³ | 1 |
| Under the control of Regn. & Sch. Branch | Assistant | 3 | 3 | 3 |
| | Clerk | 5 | 5 | 5 |
| | Daftri | 2 | 2 | 2 |
| Computer Centre | Director | 1 | 1 | 1 |
| | Sr. System Analyst | 1 | 1 | 1 |
| | System Analyst | 2 | 2 | 2 |
| | Computer Operator | 2 | 2 | 2 |
| | Data Entry Operator | 4-4 ⁴ | - | - |
| | Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2 | 4 ⁴ | 4 | 4 |
| | Technical Assistant | 1 ⁵ | 1 | 1 |
| | Programmer | 3 ⁶ | 3 ⁶ | 3 |
| | Stenographer | 1 | 1 | 1 |
| | Clerk-typist | 1 | 1 | 1 |
| | Peon | 1 | 1 | 1 |
| | Trainee Programmer | 3 | 3 | 3 |
| | Trainee Operator | 2 | 2 | 2 |

¹ Created vide E.C. Reso. No.65 dated 18.7.91 co-terminus with the DDE.

² Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

³ One post of Superintendent(Ex-Cadre) (for Erstwhile University College, Rohtak) which was allocated in the Common Pool(Estt. Branch) vide E.C. Reso.No.14 dated 17.9.2010 has been transferred in the budgetary posts of Superintendent and allocated the same to R-IV Branch vide E.C. Reso.No.8 dated 18.9.2013.

⁴ The E.C. vide Reso. No. 39 dated 13.1.2012 changed the nomenclature of four posts of Data Entry Operator of Computer Centre into Technical Assistant.

⁵ Post transferred from Centre for Biotechnology to the Computer Centre vide E.C. Reso. No.35 dated 12.10.2012.

⁶ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

| | | | | |
|---|---|------------------|------------------|----------------------------------|
| University Campus School | Principal | 1 | 1 | 1 |
| | Lecturer School Cadre | 9 | 9 | 9 |
| | Trained Graduate Teacher | 13 | 13 | 13 |
| | Asstt. Teacher | 9 | 9 | 9 |
| | P.T.I. | 1 | 1 | 1 |
| | Assistant. | 1 | 1 | 1 |
| | Steno-typist | 1 | 1 | 1 |
| | Clerk-cum-Typist | 1 | 1 | 1 |
| | Peon-cum-Safai Karamcharai | 1 | 1 | 1 |
| | Security Guard | 1 | 1 | 1 |
| | Groundman-cum-Gardener | 1 | 1 | 1 |
| | Sweeper | 1 | 1 | 1 |
| | Lady Attendant | 3+1 ¹ | 3+1 ¹ | 3+1 ¹ |
| | Library In-Charge | 1 | 1 | 1 |
| | Lab Attendant | 2 | 2 | 2 |
| UCCE ² | Principal | 1 | 1-1 ³ | 1-1 ³ |
| UILMS Gurgaon | Professor in Management | 1 | 1-1 ⁴ | 1-1 ⁴ +1 ⁵ |
| | Professor in Law | 1 | 1 | 1 |
| Chaudhry Ranbir Singh Institute of Social and Economic Change | Director/Professor | - | 1 ⁶ | 1 ⁶ |
| | Assistant Director/ Assistant Professor | - | - | 1 ⁷ |

¹ One Lady Attendant on Adhoc basis is drawing salary against the post of Security Guard.

² One post of Principal in erstwhile University College held by Dr.D.S. Dahiya merged in UCCE vide E.C. Reso.No.23 dated 8.8.2009 and will be treated as abolished as and when he retires.

³ Dr. D.S. Dahiya, Professor retired from University service hence this post be deleted.

⁴ One post of Professor in Management at ULIMS, Gurgaon transferred to Maharshi Dayanand Chair vide E.C.Reso.No. 64 dated 18.9.2013.

⁵ Restored to the Deptt. from which it was transferred i.e Management , UILMS, Gurgaon vide E.C Reso. No.30 dated 12.8.2014

⁶ One post of Professor of the Deptt. of Hindi transferred to Chaudhry Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No. 9 dated 5.8.2012

⁷ One Post of Assistant Professor from Physical Education Dept. is transferred to Chaudry Ranbir Singh Institute of Social & Economic change vide E.C.Reso.No.19 dated 10.2.2014

| | | | | |
|--|---|--------------------------------|--------------------------|---|
| M.D. Univ. Indira Gandhi P.G.R.C, Mirpur Rewari¹ | Director | 1 | 1 | - |
| | Professor (MBA-1, Eco.-1, MCA-1) | 3 | 3 | - |
| | Associate Prof.(Hist.1, MBA-2, Eco.-2, MCA-1+2, PG Dip.-1) | 1+2+4+2 | 1+2+4+2 | - |
| | Lecturer/Asstt. Prof. (Eng.4+1, Math.4+3, His.3+1, Com.4+2, MBA-3+3, Eco.-2+2, MCA-3+3+25, M.Com-5yrs.-3+3+35+35, PG Dip.2+3) | 15+7+ 13+ 14+2+3+3 | 15+7+ 13+ 14+2+3+3 | - |
| | Lecturers in Physical Education (Male) | 1 | 1-1 ² | - |
| | Superintendent (Ex-cadre) | 1+1 ³ | 2 | - |
| | Librarian | 1 ³ -1 ⁴ | 1-1 ⁴ | - |
| | Asstt. Librarian | 1 ⁴ | 1 ⁴ | - |
| | Assistant | 2+2 ³ | 4 | - |
| | Stenographer | 1 | 1 | - |
| | Steno-typist | 5 | 5 | - |
| | Clerk-cum-typist | 5+5 ³ | 10 | - |
| | Peon | 7-1 ⁵ | 6 | - |
| | Security Guard | 4 | 4 | - |
| | Sweeper | 3 | 3 | - |
| | Mali | 2 | 2 | - |
| | Daftri | 1 | 1 | - |
| | Waterman | 1 | 1 | - |
| Restorer | 1-1 ⁶ | - | - | |
| Library Attendants | 2+1 ⁶ | 3 | - | |

¹ All the posts of Teaching & Non-Teaching transferred to Indra Gandhi University, Meerpur, Rewari vide letter No. 209-2013 UNP(1) dated 4.12.2013, further seen by the Executive Council vide Reso. No. 3 dated 10.2.2014.

² One post of Lecturer in Physical Education in respect of Dr. R.P. Garg has been transferred on permanent basis in the Deptt. of Physical Education vide E.C Reso. No. 55 dated 12.10.2012.

³ Post(s) created for PGRC, Meerpur Rewari vide Govt. letter 18/158-09 UNP (1) dated 7.6.2010, further seen by E.C Vide Reso. No. 32 dated 10.7.2010.

⁴ Post of Librarian downgraded to that of the post of Assistant Librarian vide E.C Reso. No. 33 dated 12.10.2012.

⁵ One post of Peon converted into Lady Aaya vide E.C.Reso.No. 25 dated 30.5.2005

⁶ Promotion of Restorers have been made provisionally purely on temporally basis and nomenclature of resultant vacancy stand changed to Library Attendant in terms of E.C.Reso.No. 35 dated 29.3.2007 read with E.C.Reso.No. 1 dated 21.7.07.

| | | | | |
|---------------------------|----------------------------------|----------------|--------|---|
| | Groundmen | 2 | 2 | - |
| | Data Entry Operator | 1 ¹ | 1 | - |
| | Store-Keeper | 1 ¹ | 1 | - |
| | Transport Supervisor | 1 ¹ | 1 | - |
| | Lab. Attendant | 1 ¹ | 1 | - |
| | Accounts Officer | 1 ¹ | 1 | - |
| | System Analyst | 1 ¹ | 1 | - |
| | Programmer | 1 ¹ | 1 | - |
| | Assistant Director Youth Welfare | 1 ¹ | 1 | - |
| | Supervisor Youth Welfare | 1 ¹ | 1 | - |
| | Yoga Teacher | 1 ¹ | 1 | - |
| | Athletic Coach | 1 ¹ | 1 | - |
| | Medical Officer | 1 ¹ | 1 | - |
| | Staff Nurse | 1 ¹ | 1 | - |
| | Sanitary Inspector | 1 ¹ | 1 | - |
| | Landscape Officer | 1 ¹ | 1 | - |
| | Junior Engineer | 1 ¹ | 1 | - |
| | Security Officer | 1 ¹ | 1 | - |
| | Asstt. Security Officer | 1 ¹ | 1 | - |
| | Warden | 1 ¹ | 1 | - |
| | Hostel supervisor | 2 ¹ | 2 | - |
| | Hospitality Manager | 1 ¹ | 1 | - |
| | Care Taker | 1 ¹ | 1 | - |
| Career Advancement Scheme | Professor Associate Professor | 1 7 | 1 7 | - |

¹ Post(s) created for PGRC, Meerpur Rewari vide Govt. letter 18/158-09 UNP (1) dated 7.6.2010, further seen by E.C Vide Reso. No. 32 dated 10.7.2010 transferred to Indira Gandhi University Meerpur (Rewari) vide letter No. 209-2013 UNP(I) dt 04-12-2013

SCHEDULE – “C” (PART-TIME POSTS)

| Branch/Office/ Department | Post | 2011-12 | 2012- 13 | 2013-14 | Remarks |
|------------------------------|-----------------------------------|---------|-------------|---------|---|
| Sanitation | Frash | 5 | 5 | 5 | @ approved by the D.C. Rohtak |
| Univ. Library | Sweeper | 1 | 1 | 1 | -do- |
| | Restorer | 1 | 1 | 1 | @ Rs. 40/- p.m. fixed. |
| | Peon | 1 | 1 | 1 | @ approved by the D.C. Rohtak |
| Proctor's Office | Proctor | 1 | 1 | 1 | @ Rs. 1000/- p.m. fixed. ¹ |
| Legal Cell | Legal Advisor Standing Counsel | 1 | 1 | 1 | @ Rs. 7700/- p.m. fixed. |
| | In-Charge (Legal Cell) | 1 | 1 | 1 | @ Rs. 4500/-+500 conveyance charges p.m. fixed. |
| Dean Students' Welfare | Provost (1 Boys and 1 Girls) | 1 | 1 | 2 | @ Rs. 1000/- p.m. (fixed) + R.F.A. ¹ |
| Girls Hostel No. 1 | Warden (Lady) | 1 | 1 | 1 | @ Rs. 600/- p.m. fixed + R.F.A. ¹ |
| Boys' Hostel No. 1, 2 & 3 | Warden | 3 | 3 | 3 | @ Rs. 600/- p.m. fixed + R.F.A. ¹ |
| Deptt. of Commerce | Clerk | 1 | 1 | 1 | @ Rs. 300/- p.m. fixed. |
| | Peon | 1 | 1 | 1 | @ Rs. 200/- p.m. fixed. |
| Deptt. of Business Mgt. | Clerk | 1 | 1 | 1 | @ Rs. 300/- p.m. fixed. |
| | Peon | 1 | 1 | 1 | @ Rs. 200/- p.m. fixed. |
| Univ. Canteen (Admn. Block) | Bearer | 3 | 3 | 3 | @ approved by D.C. Rohtak |
| Public Relation Office | Director, Public Relation | 1 | 1 | 1 | @ Rs. 750- p.m. fixed ² . |
| Dean Academic Affairs | Professor | 1 | 1 | 1 | @ Rs.1000/- p.m. fixed + R.F.A. ¹ |

¹ Honorarium enhanced vide E.C. Reso. No.45 dated 27.9.2006

² Honorarium enhanced vide E.C. Reso. No.9 dated 27.3.2009.

List of posts created under Self Financing Scheme

| Sr. No. | Name of posts | No. of posts sanctioned | Term | Filled | Vacant | Salary/ emoluments |
|---|-----------------------------|--------------------------------|---------------------------|---------------------------------|--------|--------------------------------------|
| Directorate of Distance Education | | | | | | |
| 1. | Driver | 2 ² -1 ¹ | Till the scheme continues | - | 1 | Rs.5200-20200+2400 G.P.+300 SP |
| Department of Physical Education | | | | | | |
| 2. | Assistant Professor | 4-1=3 ³ | -do- | - | 3 | Consolidated salary as per SFS Rules |
| 3. | Computer Lab. Attendant | 1 ² | -do- | - | 1 | 3050-4590 (pre-revised) |
| 4. | Ballman | 1 ² | -do- | 1 | - | 4440-7440+1300 GP |
| 5. | Groundman | 1 ² | -do- | - | 1 | 4440-7440+1300 GP |
| Hotel and Tourism Management | | | | | | |
| 6. | Professor (HM/TM) | 2 ² | -do- | - | 2 | Rs.37400-67000+10000 AGP |
| 7. | Associate Professor (HM/TM) | 6-4 ² | -do- | 1 | 1 | Rs.37400-67000+9000 AGP |
| 8. | Asstt. Professor (HM/TM) | 10+18 ² | -do- | 11 | 17 | Rs.15600-39100+6000 AGP |
| 9. | Data Entry Operator | 1 ² | -do- | - | 1 | 9300-34800+3200 GP |
| 10. | Sr. Library Asstt. | 1 ² | -do- | - | 1 | 9300-34800+4200 GP |
| 11. | Computer Lab. Attendant | 1 ² | -do- | - | 1 | 3050-4590 (pre-revised) |
| 12. | Lab. Attendant | 3 ² | -do- | - | 3 | 5200-20200+1900 G.P. |
| 13. | Store Keeper | 1 ² | -do- | - | 1 | 9300-34800+3200 GP |
| 14. | Waiter | 1 ² | -do- | - | 1 | 4440-7440+1300 GP |
| 15. | Peon | 2 ² | -do- | - | 2 | 4440-7440+1300 GP |
| 16. | Kitchen Attendant | 1 ² | -do- | - | 1 | 4440-7440+1300 GP |
| University Institute of Engineering and Technology | | | | | | |
| 17. | Director | 1 ³ | Till the scheme Continues | - | 1 | Rs.37400-67000+10000 AGP |
| 18. | Professor | 9 | -do- | 2 | 7 | Rs.37400-67000+10000 AGP |
| 19. | Associate Prof. | 18+2 ⁴ | -do- | 6 (Bio Tech-3, ME-2 & CSE-1) | 14 | Rs.37400-67000+9000 AGP |

¹ One post of Driver abolished vide E.C. Reso. No.,33 dated 22.6.2012.

² The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-07 UNP-1 dated 16.5.13.

³ The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-2007UNP-1 dated 16.5.2013 for 3 instead of 4, in view of income & expenditure of the Dept.

⁴ Two posts of Associate Professor one in Civil and one in Electrical Engineering created vide E.C. Reso. No.43 dated 1.3.2012 and Govt. approval has been received vide letter No.18/15/-2007 UNP-1 dated 16.5.2013.

| | | | | | | |
|-------------------------|--|---|---------------------------|----------------------------------|----------------|--------------------------------------|
| 20. | Training and Placement Officer | 1 | -do- | 1 | - | Rs.15600-39100+7600 AGP ¹ |
| 21. | Asstt. Professor | 40+25 ² +9 ³ =74 ¹ | -do- | 52 | 22 | 15600-39100+6000 GP |
| 22. | Workshop Superintendent | 1 ⁴ | -do- | - | 1 | Rs.12000-18300 (pre-revised) |
| 23. | Administrative Officer | 1 ⁴ | -do- | - | 1 | Rs. 10000-13900 (pre-revised) |
| 24. | Asstt. Registrar | 1 ⁴ | -do- | - | 1 | 15600-39100+5400 GP |
| 25. | Computer Programmer | 3 ⁴ | -do- | - | 3 | 9300-34800+5400 GP |
| 26. | Assistant Librarian | 1 ⁴ | -do- | - | 1 | 15600-39100+6000 GP |
| 27. | Superintendent | 1 ⁴ | -do- | - | 1 | 9300-34800+4200 G.P. |
| 28. | Assistant | 2 ⁴ | -do- | - | 2 | 9300-34800+3600 GP |
| 29. | Instructor | 7 ⁴ | -do- | - | 7 | 5450-8000(pre-revised) |
| 30. | Lab. Technician | 6 ⁴ | -do- | 3 | 3 | 9300-34800+3200 GP |
| 31. | Library Assistant | 2 ⁴ | -do- | - | 2 | 3050-4590 (pre-revised) |
| 32. | Library Attendant | 3 ⁴ | -do- | - | 3 | 5200-20200+1900+ 40 SP |
| 33. | Driver | 1 ⁴ | -do- | 1 | - | 5200-20200+2400 +300/- SP |
| 34. | Clerk | 3 ⁴ | -do- | 2 | 1 | 5200-20200+1900 GP+40SP |
| 35. | Jr.Store Keeper | 1 ⁴ | -do- | - | 1 | 5200-20200+1900 GP |
| 36. | Steno Typist | 2 ⁴ | -do- | - | 2 | 5200-20200+ 1900 GP+100SP |
| 37. | Cashier | 1 ⁴ | -do- | - | 1 | 5200-20200+1900 GP |
| 38. | Lab. Attendant | 16 ⁴ | Till the scheme Continues | 9+2 ⁵ +1 ⁵ | 4 | 5200-20200+1900 GP |
| 39. | Lab. Assistant/ Instructor (Civil) | 6 ⁶ | -do- | - | 6 | Not recommended |
| 40. | Lab . Assistant/ Instructor (Electrical) | 6 ⁴ | -do- | - | 6 | Not recommended |
| 41. | Peon | 4 ⁴ | -do- | - | 4 | 4440-7440+1300 GP |
| 42. | Peon-cum-cleaner | 2 ⁴ | -do- | 1 ⁷ | 1 | 4440-7440+1300 GP |
| Deptt. of Maths. | | | | | | |
| 43. | Lecturer | 6-1=5 ⁷ | -do- | 4 | 1 | Rs.15600-39100+6000 AGP |
| 44. | Computer Operator | 1 ¹ | -do- | - | 1 | 9300-34800+3200 GP |
| 45. | Lab. Attendant | 2 ⁴ | -do- | - | 2 | 5200-20200+1900 GP |
| 46. | Jr.Store Keeper | 1 ⁴ | -do- | - | 1 | 5200-20200+1900 GP |
| 47. | Peon | 1 ⁴ | -do- | - | 1 ⁸ | 4440-7440+1300 GP |

¹ The E.C. vide Reso. No.27 dated 27.6.2013 has revised the pay scale of TPO in UGC from 12000-18300(unrevised) to Rs.15600-39100+7600 GP w.e.f. 1.7.2011 i.e. the date on which the incumbent has joined and treated the post as a non-teaching post.

² Posts abolished /Created vide E.C. Reso. No.11 dated 27.9.08.

³ 9 posts of Asstt. Prof. in Civil Engineering created vide E.C. Reso.No. 43 dated 1.3.2012.

⁴ The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-2009 UNP-1 dt.16.5.13.

⁵ Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against these posts. One Sweeper drawing salary against the post of Peon-cum-cleaner.

⁶ Posts created vide E.C. Reso. No.43 dated 1.3.2012 and ex-post facto approval has been received vide Govt. letter No.18/15-2009 UNP-1 dated 16.5.2013 .

⁷ Ex-post facto approval received from the state Govt. vide letter No. 18/15-----for 5 posts instead of 6 in view of income & expenditure of the Dept.

⁸ One Common Room Attendant drawing salary against post of Peon-cum-cleaner.

| Deptt. Of English and Foreign Languages | | | | | | |
|--|-------------------------|------------------|------|---|----|-------------------------|
| 48. | Lecturer in French | 1 | -do- | - | 1 | |
| 49. | Lecturer in Spanish | 1 | -do- | - | 1 | |
| IMSAR | | | | | | |
| 50. | Associate Prof. | 1 ¹ | -do- | - | 1 | 37400-67000+9000 AGP |
| 51. | Assistant Prof. | 7+5 ¹ | -do- | 2 | 10 | 15600-39100+6000 AGP |
| 52. | Computer Operator | 1 ² | -do- | - | 1 | 9300-34800+3200 GP |
| 53. | Computer Lab Assistant | 1 ² | -do- | - | 1 | 3050-4590 (pre-revised) |
| 54. | Computer Lab. Attendant | 1 ² | -do- | - | 1 | 3050-4590 (pre-revised) |
| 55. | Clerk | 1 ² | -do- | - | 1 | 5200-20200+1900 GP |
| 56. | Peon | 1 ² | -do- | - | 1 | 4440-7440+1300 GP |

Erstwhile University College (now Govt. College for Boys)

| | | | | | | |
|-----|--|----------------|------|---|---|------------|
| 57. | Lecturer in Computer Science for IT Courses | 9 | -do- | - | 9 | |
| 58. | Lecturer in Physical Education for C.P.Ed course | 6 | -do- | - | 6 | Rs.15085/- |
| 59. | Girls Common Room Supervisor | 1 ³ | -do- | - | - | As per SFS |
| 60. | Lab. Attendant | 2 ³ | -do- | - | - | As per SFS |
| 61. | Sweeper | 1 ³ | -do- | - | - | As per SFS |

Erstwhile Bio-Sciences ⁴

| | | | | | | |
|-----|----------------|------------------|------|---|---|-------------------|
| 62. | Lab. Attendant | 5-4 ⁴ | -do- | - | 1 | 5200-20200+1900GP |
|-----|----------------|------------------|------|---|---|-------------------|

¹ The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.

² Expost facto approved for creation of posts has been received vide Govt. letter No. 18/15-2009 UNP(1) dt. 16.5.2013

³ Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the posts of Lab. Attendant of UIET. One Sweeper drawing salary against the post of Peon-cum-cleaner of UIET.

⁴ Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

LIST OF TEACHING/ NON-TEACHING STAFF WHOSE RETIREMENT IS DUE DURING 2015-16

| Sr.No. | Name | Designation | Date of Retirement |
|--------|----------------------------|-----------------------|--------------------|
| 1. | Dr. S.S.Chahar | Professor | 30.04.2015 |
| 2. | Sh. Mohinder Singh Malik | Assistant Registrar | 30.04.2015 |
| 3. | Sh. Subhash Chander Chawla | Deputy Registrar | 30.04.2015 |
| 4. | Sh. Rajinder Singh | Assistant | 30.04.2015 |
| 5. | Sh. Dalpat Singh | Assistant | 30.04.2015 |
| 6. | Sh. Jai Parkash | Assistant | 30.04.2015 |
| 7. | Sh. Ashok Malhotra | Deputy Registrar | 31.05.2015 |
| 8. | Sh. Jai Parkash | Superintendent | 31.05.2015 |
| 9. | Sh. Harbans Lal | Assistant Registrar | 31.05.2015 |
| 10. | Smt. Kanta Chhikara | Superintendent | 31.05.2015 |
| 11. | Sh. Ranbir Singh Rathee | Superintendent | 31.05.2015 |
| 12. | Sh. Balwan Singh | Sr. Lib. Asstt. | 31.05.2015 |
| 13. | Smt. Bimla Devi | Library Attendant | 31.05.2015 |
| 14. | Sh. Suraj Bhan | Daftri | 31.05.2015 |
| 15. | Smt. Premo Devi | Sweeper | 31.05.2015 |
| 16. | Dr. S.S.Shilwant | Professor | 30.06.2015 |
| 17. | Smt. Mithlesh Kumari | Sr. Lib. Asstt. | 30.06.2015 |
| 18. | Sh. Binesh Kumar | Work Supervisor | 30.06.2015 |
| 19. | Sh. Sumer Singh | S/Guard | 30.06.2015 |
| 20. | Smt. Bhawani Devi | Daftri | 30.06.2015 |
| 21. | Sh. Uma Shanker | Superintendent | 31.07.2015 |
| 22. | Sh. Ranbir Singh Mor | Superintendent | 31.07.2015 |
| 23. | Smt. Shashi | Superintendent | 31.07.2015 |
| 24. | Dr. Jai Narain Sharma | Assistant Registrar | 31.07.2015 |
| 25. | Smt. Neelam Sharma | Assistant | 31.07.2015 |
| 26. | Sh. Paras Kumar | Assistant | 31.07.2015 |
| 27. | Sh. Azad Singh | Sr. Binder | 31.07.2015 |
| 28. | Sh. Laturi Lal | Cycle Stand Chowkidar | 31.07.2015 |
| 29. | Sh. Dharambir | T-Mate | 31.07.2015 |
| 30. | Sh. Sunder Lal | Sweeper | 31.07.2015 |
| 31. | Sh. Om Parkash | Peon | 31.07.2015 |
| 32. | Smt. Kitab Kaur | Daftri | 31.07.2015 |
| 33. | Dr. Rajni Arora | Assoc.Professor | 31.08.2015 |

| | | | |
|-----|-------------------------|--------------------------|------------|
| 34. | Dr. Jitender Prasad | Professor | 31.08.2015 |
| 35. | Sh. Surender Pal Verma | Assistant Registrar | 31.08.2015 |
| 36. | Sh. Satvir Singh | Assistant | 31.08.2015 |
| 37. | Sh. Wazir Singh | Secretary to VC | 30.09.2015 |
| 38. | Dr. Tilak Raj Ahuja | Assistant Registrar | 30.09.2015 |
| 39. | Dr. Puran Singh | Superintendent | 31.10.2015 |
| 40. | Sh. Ashok Kumar | Project Operator | 31.10.2015 |
| 41. | Sh. Rajinder Singh | Electrician | 31.10.2015 |
| 42. | Smt. Savitri Devi | Sweeper | 31.10.2015 |
| 43. | Dr. Pratap Singh Kadyan | Professor | 30.11.2015 |
| 44. | Sh. Ajit Singh Nandal | Assistant Registrar | 30.11.2015 |
| 45. | Sh. Rameshwar Dayal | Senior Lecture Assistant | 30.11.2015 |
| 46. | Sh. Subhash Chander | Assistant | 30.11.2015 |
| 47. | Sh. Gulshan Kumar | Water Pump Operator | 30.11.2015 |
| 48. | Sh. Durag Pal | S/Guard | 30.11.2015 |
| 49. | Sh. Raja Ram | Mali | 30.11.2015 |
| 50. | Dr. Ashwani Sharma | Professor | 31.12.2015 |
| 51. | Sh. Bhim Sain | Superintendent | 31.12.2015 |
| 52. | Sh. Ram Niwas Bhardwaj | Lab Attendant | 31.12.2015 |
| 53. | Sh. Ram Chander | White Washer | 31.12.2015 |
| 54. | Sh. Mahabir Parsad | S/Guard | 31.12.2015 |
| 55. | Dr. Preet Singh | Professor | 31.01.2016 |
| 56. | Sh. Bishamber Ram | Superintendent | 31.01.2016 |
| 57. | Sh. Azad Singh Jatain | Superintendent | 31.01.2016 |
| 58. | Sh. Balbir Singh | Assistant | 31.01.2016 |
| 59. | Sh. Azad Singh | Assistant | 31.01.2016 |
| 60. | Smt. Vijanti Mala | Sr. Lib. Asstt. | 31.01.2016 |
| 61. | Sh. Suresh Kumar | Security Grard | 31.01.2016 |
| 62. | Sh. Sat Narain Sharma | Personal Assistant | 29.02.2016 |
| 63. | Sh. Rajinder Singh | Senior Lecture Assistant | 29.02.2016 |
| 64. | Smt. Mohini Devi | Lady Attendant | 29.02.2016 |
| 65. | Dr. S.K.Chaudhary | Professor | 31.03.2016 |
| 66. | Sh. Jagdish Chander | Draftsman-cum-Surveyor | 31.03.2016 |
| 67. | Sh. Naresh Kumar | Assistant | 31.03.2016 |
| 68. | Smt. Anguri Devi | Lady Attendant | 31.03.2016 |

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

| Sr.No. Department | 2012-2013 | 2013-2014 | 2014-2015 |
|---|-----------|-----------|-----------|
| (a) University Teaching Departments | | | |
| 1. English & Foreign Languages | 314 | 386 | 353 |
| 2. Hindi | 163 | 162 | 145 |
| 3. Sanskrit, Pali & Prakrit | 146 | 152 | 184 |
| 4. Pol. Science | 129 | 140 | 139 |
| 5. Economics | 236 | 229 | 257 |
| 6. History | 138 | 147 | 157 |
| 7. Sociology | 75 | 84 | 89 |
| 8. Commerce | 339 | 390 | 406 |
| 9. Institute of Management Studies & Research | 845 | 860 | 860 |
| 10. Law | 1291 | 1220 | 1266 |
| 11. Chemistry | 214 | 233 | 224 |
| 12. Physics | 118 | 135 | 126 |
| 13. Mathematics | 467 | 523 | 530 |
| 14. Psychology | 121 | 133 | 154 |
| 15. Geography | 196 | 186 | 200 |
| 16. Education | 126 | 81 | 63 |
| 17. Music | 52 | 47 | 53 |
| 18. Journalism & Mass Communication | 79 | 65 | 68 |
| 19. Computer Science & Applications | 229 | 444 | 258 |
| 20. Public Administration | 117 | 151 | 160 |
| 21. Defence & Strategic Studies | 357 | 22 | 35 |
| 22. Visual Arts | 83 | 79 | 90 |
| 23. Statistics | 74 | 63 | 93 |
| 24. Physical Education | 125 | 119 | 147 |
| 25. Pharmaceutical Sciences | 351 | 368 | 345 |
| 26. Centre for Biotechnology | 73 | 79 | 81 |
| 27. University Institute of Engineering & Technology | 1492 | 1600 | 1864 |
| 28. Biochemistry | 74 | 83 | 78 |
| 29. Genetics | 88 | 80 | 96 |
| 30. Botany | 76 | 104 | 80 |
| 31. Zoology | 86 | 95 | 88 |
| 32. Environmental Science | 65 | 66 | 80 |
| 33. Microbiology | 63 | 39 | 79 |
| 34. Institute of Hotel & Tourism Management | 488 | 490 | 465 |
| 35. Food Technology | 35 | 40 | 44 |
| 36. Library and Information Science | 81 | 87 | 78 |
| 37. Centre for Medical Biotechnology | 55 | 43 | 31 |
| 38. Centre for Bioinformatics | 25 | 21 | 15 |
| 39. Ch. Ranbir Singh Inst. of Social Economic Change | - | 30 | - |
| 40. University Campus School | 612 | 580 | 554 |
| 41. Indira Gandhi P.G. Regional Centre, Mirpur (Rewari) | 1004 | - | - |
| Total | 10402 | 9856 | 10035 |

RE-APPROPRIATION ORDER 2014-2015

| Sr. No. | From | Amount in Rs. | | To | Amount in Rs. |
|---------|---|---------------|----|--|---------------|
| 1. | Conduct Branch B.Office Expenses 3.Manufacturing of Answer Books and other exam. Material Code 14-401972 | 10,00,000/- | 1. | Transport Office B.Office Expenses 4. Purchase of Vehicle (NR) Code 19-100052 | 10,00,000/- |
| 2. | Engineering Cell B.Office Expenses Maintenance CivilWork Code 16-401755 | 6,50,000/- | 2. | Transport Office B.Office Expenses 4. Purchase of Vehicle (NR) Code 19-100052 | 6,50,000/- |
| 3. | Accounts Branch B.Office Expenses 21(f).Personal Computer Loan Code 9-101665 | 1,04,000/- | 3. | Accounts Branch B.Office Expenses 21(d).Wheat Loan Code 9-101680 | 1,04,000/- |
| 4. | Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960 | 15,000/- | 4. | Academic Branch B.Office Expenses 2.Membership fee to various bodies. Code 4-400604 | 15,000/- |
| 5. | Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960 | 18,00,000/- | 5. | Legal Cell B.Office Expenses 2.Legal Expenses Code 21-401355 | 18,00,000/- |
| 6. | Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960 | 1,12,000/- | 6. | General Branch B.Office Expenses 2.Installation of Telephones (NR) Code 7-402032 | 1,12,000/- |
| 7. | Accounts Branch B.Office Expenses 21(f).Personal Computer Loan Code 9-101665 | 1,00,000/- | 7. | Accounts Branch B.Office Expenses 21(e).Festival Loan Code 9-101687 | 1,00,000/- |

| | | | | | |
|-----|--|---------------|-----|--|---------------|
| 8 | Accounts Branch B.Office Expenses 11.Reserve for Unforeseen Expenses Code 9-401960 | 89,500/- | 8. | Colleges Branch B.Office Expenses 1.Contingencies incl. telephone/stationery etc. Code 5-401936 | 89,500/- |
| 9. | Provost (Girls) B.Office Expenses 2.Furniture & Fixture, Utensils (NR) Code 28-100135 | 1,25,000/- | 9. | P&S Branch B.Office Expenses 2.Furniture & Fixture, Utensils (NR) Code 8-100135 | 1,25,000/-` |
| 10. | Directorate of Distance Education B.Office Expenses 10.Fee Share of Computer Agencies (against income) Code 99-402026 | 50,00,000/- | 10. | Accounts Branch B.Office Expenses 5.Leave Travel Concession Code 9-401960 | 50,00,000/- |
| 11. | University Libraray B.Office Expenses 9.Machinery & Equipments (NR) Code 49-100081 | 1,45,185/- | 11. | P&S Branch B.Office Expenses 2.Furniture & Fixture, Utensils (NR) Code 8-100135 | 1,45,185/- |
| 12. | Department of Botany 3.Chemicals/Glassware/Plasticware Code 305-402010 (Under Development Research Academic Activities) | 2,00,000/- | 12 | Department of Botany 2.Machinery & Equipments Code 305-100081 (Under Development Research Academic Activities) | 2,00,000/- |
| 13. | Department of Chemistry 3. Chemicals/Glassware/Plasticware Code 69-402010 | 1,50,000/- | 13. | Department of Chemistry 2. Lab Equipment & Apparatus Code 69-100160 | 1,50,000/- |
| 14. | Accounts Branch B. Office Expenses 11. Reserve for Unforeseen Expenses Code 9-401960 | 30,000/- | 14. | Department of Environmental Science 2. Lab Equipment & Apparatus Code- 76-100160 | 30,000/- |
| 15. | Directorate of Distance Education B. Office Expenses 12. Contractual Special Services Computerization-IT Code 99-400117 | 1,30,00,000/- | 15. | Establishment Branches B. Office Expenses 3. Contractual Special Services Code-3-400117 | 1,30,00,000/- |

**Statement showing Details of the Sanctions and the Amount Received for
Plan and Non-Plan Grants year Wise**

GRANT RECEIVED FROM UGC-2013-14

| <u>Sr. No.</u> | <u>Sanction Letter No.</u> | <u>Date</u> | <u>Amount</u> | <u>Uni. Rec. No.</u> | <u>Date</u> | <u>Scheme</u> |
|----------------|--------------------------------------|--------------|-----------------|----------------------|-------------|----------------------|
| 1 | F.No. 42-457/2013(SR) | 22-03-2013 | 601800 | 98046 | 29-04-2013 | MRP |
| 2 | F.No. 42-194/2013(SR) | 22-03-2013 | 680000 | 98055 | 29-04-2013 | MRP |
| 3 | F.No. 42-189/2013(SR) | 22-03-2013 | 1030800 | 98044 | 29-04-2013 | MRP |
| 4 | F.No. 42-430/2013(SR) | 22-03-2013 | 926800 | 98056 | 29-04-2013 | MRP |
| 5 | F.No. 42-453/2013(SR) | 22-03-2013 | 867700 | 98045 | 29-04-2013 | MRP |
| 6 | F.No. 42-647/2013(SR) | 22-03-2013 | 911800 | 98050 | 29-04-2013 | MRP |
| 7 | F.No. 5-455/2013(HRP) | 19-03-2013 | 596600 | 98043 | 29-04-2013 | MRP |
| 8 | F.No. 42-658/2013(SR) | 22-03-2013 | 1014800 | 98057 | 29-04-2013 | MRP |
| 9 | F.No. 42-1048/2013(SR) | 22-03-2013 | 110000 | 98047 | 29-04-2013 | MRP |
| 10 | F.No. 42-703/2013(SR) | 25-03-2013 | 954300 | 98042 | 29-04-2013 | MRP |
| 11 | F.No. 42-486/2013(SR) | 22-03-2013 | 655800 | 98041 | 29-04-2013 | MRP |
| 12 | F.No. 6-70/2013(HRP) | 28-03-2013 | 120000 | 98048 | 29-04-2013 | MRP |
| 13 | F.No. 39-203/2010(SR) | 31-03-2013 | 467368 | 98054 | 29-04-2013 | MRP |
| 14 | F.No. 37-262/2009(SR) | 31-03-2013 | 63660 | 98053 | 29-04-2013 | MRP |
| 15 | F.No. 40-478/2011(SR) | 31-03-2013 | 34000 | 98052 | 29-04-2013 | MRP |
| 16 | F.No. 10-10/2006(SA-I) | 30-3-2013 | 232000 | 98051 | 29-04-2013 | JRF |
| 17 | F.No. 25-1(32)/2011(IUC) | 10.12.2012 | 2066150 | 98362 | 15-05-2013 | Ele. Thes. (Lib.) |
| 18 | F.No. 5-13/2009(SAP-III) | 30-3-2013 | 576248 | 98361 | 15-05-2013 | SAP |
| 19 | F.No. 4-2/2006(BSR)/13-603/2012(BSR) | 07.12.2013 | 430148 | 100098 | 16-08-2013 | PDF |
| 20 | F.No. 30-1/2012(SU-I) | 24-07-2013 | 34387000 | 1000228 | 21-08-2013 | GDAS(XII) |
| 21 | F.No. 30-95/2011(SA-II) | 09.11.2013 | 1219935 | 100995 | 27-09-2013 | Research Awardee |
| 22 | F.No. 5-39/2013(IC) | 19-11-2013 | 1215476 | 103064 | 24-12-2013 | PDF |
| 23 | F.No. 7-371/2012 (BSR) | 11.05.2013 | 948000 | 103232 | 2/1/2014 | Fellowship (BSR) |
| 24 | F.No. 510/4/DRS/2012(SAP-I) | 04.11.2013 | 374884 | 103611 | 24.01.2014 | SAP |
| 25 | F.No. 40-287/2011(SR) | 30.12.2013 | 484080 | 103673 | 27.01.2014 | MRP |
| 26 | F.No. 40-254/2011 (SR) | 30.12.2013 | 127863 | 103674 | 27.01.2014 | MRP |
| 27 | F.No. 7-392/2012(BSR) | 18.12.2013 | 924000 | 104194 | 03.02.2014 | BSR |
| 28 | F.No. 17-63/2008(SA-I) | 17.02.2014 | 14773609 | 106004 | 19.03.2014 | JRF |
| | | TOTAL | 66794821 | | | |

GRANT RECEIVED FROM UGC-APRIL-14 TO TILL DATE

| Sr. No. | Sanction Letter No. | Date | Amount | Uni. Rec. No. | Date | Scheme |
|---------|-------------------------------|------------|----------|---------------|------------|------------------|
| 1 | F. No. 5-579(1)/2009(HRP) | 13.02.2014 | 47125 | 106369 | 16.04.2014 | MRP |
| 2 | F. No. 5-579(2)/2009(HRP) | 13.02.2014 | 157463 | 106370 | 16.04.2014 | MRP |
| 3 | F. No. 27-239(TF)/2012(NRCB) | 20.03.2014 | 15000 | 106660 | 25.04.2014 | FIP |
| 4 | F. No. 40-351/2011(SR) | 27.05.2014 | 408439 | 108426 | 11.07.2014 | MRP |
| 5 | F. No. 40-351/2011(SR) | 27.05.2014 | 370120 | 108432 | 14.07.2014 | MRP |
| 6 | F. No. 20-16[5]/2013[BSR] | 24.02.2014 | 600000 | 108505 | 16.07.2014 | Start-up Grant |
| 7 | F. No. 39-760/2010(SR) | 27.05.2014 | 114080 | 108504 | 16.07.2014 | MRP |
| 8 | F. No. 7-344/2011(BSR) | 03.06.2014 | 1020000 | 108503 | 16.07.2014 | BSR |
| 9 | F. No. 7-328/2011(BSR) | 03.06.2014 | 764327 | 108643 | 24.07.2014 | BSR |
| 10 | F. No. 40-292/2011(SR) | 28.05.2014 | 484928 | 108641 | 24.07.2014 | MRP |
| 11 | F. No. 13-603/2012(BSR) | 03.06.2014 | 34800 | 108654 | 27.07.2014 | PDF |
| 12 | F. No. 5-643/2012(HRP) | 10.06.2014 | 234400 | 108644 | 24.07.2014 | MRP |
| 13 | F. No. 40-73/2011(SR) | 28.05.2014 | 367760 | 108642 | 24.07.2014 | MRP |
| 14 | F. No. 40-413/2011(SR) | 28.05.2014 | 148000 | 108655 | 24.07.2014 | MRP |
| 15 | F. No. 7-371/2012(BSR) | 18.06.2014 | 2000000 | 108640 | 24.07.2014 | BSR |
| 16 | F. No. 17-63/2008(SA-I) | 15.07.2014 | 19982326 | 109721 | 20.08.2014 | JRF |
| 17 | F. No. 39-485/2010(SR) | 26.07.2014 | 433531 | 109810 | 25.08.2014 | MRP |
| 18 | F. No. 15-158/2012(SA-II) | 02.08.2014 | 304516 | 110064 | 11.09.2014 | PDF |
| 19 | F. No. 30-95/2011(SA-II) | 06.08.2014 | 915319 | 110063 | 11.09.2014 | RESEARCH AWARDEE |
| 20 | F. No. 3-20/2012 (SAP-II) | 22.08.2014 | 165287 | 110317 | 22.09.2014 | SAP |
| 21 | F. No. 11-30/2008 (BSR) | 04.08.2014 | 900000 | 110318 | 22.09.2014 | BSR |
| 22 | F. No. 5-281/2012(HRP) | 13.08.2014 | 200800 | 110316 | 22.09.2014 | MRP |
| 23 | F. No. 5-14/2014 (IC) | 27.08.2014 | 1168418 | 110338 | 26.09.2014 | PDF |
| 24 | F. No. 40-175/2011 (SR) | 01.09.2014 | 396640 | 110351 | 29.09.2014 | MRP |
| 25 | F. No. 3-59/2011 (SAP-III) | 27.08.2014 | 224253 | 110350 | 29.09.2014 | SAP |
| 26 | F. No. 5-22/2014 (IC) | 29.08.2014 | 1168418 | 110353 | 29.09.2014 | PDF |
| 27 | F. No. 3-20/2012(SAP-III) | 22.08.2014 | 340090 | 110352 | 29.09.2014 | SAP |
| 28 | F. No. 40-51/2011(SR) | 21.09.2014 | 164000 | 110363 | 01.10.2014 | MRP |
| 29 | F. No. 3-59/2011 (SAP-II) | 27.08.2014 | 185437 | 110362 | 01.10.2014 | SAP |
| 30 | F. No. 3-33/2011(SAP-II) | 02.09.2014 | 60708 | 110697 | 27.10.2014 | SAP |
| 31 | F. No. 5-2/2009(SAP-III) | 13.09.2014 | 201941 | 110696 | 27.10.2014 | SAP |
| 32 | F. No. 5-86/2009 (SAP-III) | 16.09.2014 | 834579 | 110695 | 27.10.2014 | SAP |
| 33 | F. No. 40-119/2011 (SR) | 11.09.2014 | 365248 | 110694 | 27.10.2014 | MRP |
| 34 | F. No. 530/5/DRS/2012 (SAP-I) | 26.09.2014 | 84794 | 110831 | 10.11.2014 | SAP |
| 35 | F. No. 5-593/2012(HRP) | 06.10.2014 | 155200 | 110830 | 10.11.2014 | MRP |
| 36 | F. No. 41-1172/2012 (SR) | 11.10.2014 | 251519 | 111167 | 20.11.2014 | MRP |
| 37 | F. No. 5-13/2014 (IC) | 21.10.2014 | 1175858 | 111166 | 20.11.2014 | PDF |
| 38 | F. No. 5-22/2014 (IC) | 21.10.2014 | 1125858 | 111462, 63 | 03.12.2014 | PDF |

| | | | | | | |
|----|----------------------------------|------------|-----------------|--------|------------|--------------|
| 39 | F. No. 41-510/2012 [SR] | 01.12.2014 | 168000 | 111888 | 17.12.2014 | MRP |
| 40 | F. No. 40.211/2011(SR) | 03.12.2014 | 413587 | 111889 | 17.12.2014 | MRP |
| 41 | F. No. 41-509/2012 (SR) | 28.11.2014 | 296000 | 111890 | 17.12.2014 | MRP |
| 42 | F. No. 41-348/2012 (SR) | 28.11.2014 | 358000 | 111891 | 17.12.2014 | MRP |
| 43 | F. No. 40-77/2011 (SR) | 03.12.2014 | 90000 | 111887 | 17.12.2014 | MRP |
| 44 | F. No. 5-17/2013 (SAP-III) | 08.10.2014 | 820000 | 111892 | 17.12.2014 | SAP |
| 45 | F. No. 39-68/2010(SR) | 14.11.2014 | 329678 | 112084 | 01.01.2015 | MRP |
| 46 | F. No. 14.22(B)/2012(Inno/ASIST) | 23.09.2014 | 250473 | 112083 | 01.01.2015 | Innov. Prog. |
| 47 | F. No. 5-316/2012(HRP) | 26.11.2014 | 167200 | 112346 | 09.01.2015 | MRP |
| 48 | F. No. 41-515/2012 (SR) | 10.12.2014 | 160000 | 112345 | 09.01.2015 | MRP |
| | TOTAL | | 40624120 | | | |

2013-14**NON-PLAN**

| | | | | |
|---|------------------|------------|--|------------------|
| 1 | 2/5-2013 UNP (3) | 12-08-2013 | | 65000000 |
| 2 | 2/5-2013 UNP (3) | 12-08-2013 | | 65000000 |
| 3 | 2/5-2013 UNP (3) | 06-12-2013 | | 65000000 |
| 4 | 2/5-2013 UNP (3) | 07-02-2014 | | 65000000 |
| | Total | | | 260000000 |

2013-14**PLAN**

| | | | | |
|---|------------------|------------|--|------------------|
| 1 | 2/4-2013 UNP (3) | 12-08-2013 | | 45000000 |
| 2 | 2/4-2013 UNP (3) | 12-08-2013 | | 36000000 |
| 3 | 2/4-2013 UNP (3) | 06-12-2013 | | 45000000 |
| 4 | 2/4-2013 UNP (3) | 07-02-2014 | | 54000000 |
| | Total | | | 180000000 |

2014-15**NON-PLAN**

| | | | | |
|---|------------------|------------|--|------------------|
| 1 | 2/7-2014 UNP (3) | 05-05-2014 | | 70000000 |
| 2 | 2/7-2014 UNP (3) | 18-07-2014 | | 70000000 |
| 3 | 2/7-2014 UNP (3) | 21-11-2014 | | 70000000 |
| 4 | 2/7-2014 UNP (3) | 05-02-2015 | | 70000000 |
| | Total | | | 280000000 |

2014-15**PLAN**

| | | | | |
|---|------------------|------------|--|------------------|
| 1 | 2/6-2014 UNP (3) | 05-05-2014 | | 50000000 |
| 2 | 2/6-2014 UNP (3) | 18-07-2014 | | 40000000 |
| 3 | 2/6-2014 UNP (3) | 21-11-2014 | | 50000000 |
| 4 | 2/6-2014 UNP (3) | 05-02-2015 | | 60000000 |
| | Total | | | 200000000 |

Statement showing Income and Expenditure of the Endowment Trust Fund and Scholarship/ Prizes 2015 -2016 (Including principal amount of FDR)

| Sr.No | Income | Amount | Expenditure | Amount |
|--------------|---|---------------|--------------------------|---------------|
| 1. | Lion Joseph Mc Loughin Scholarship | | | |
| | Investment face value | 7710/- | For award of Scholarship | 2400/- |
| | | 700/- | | |
| | Expected balance as on 1.4.2015 | 8410/- | Expected balance as on | 6757/- |
| | Interest @ (i) 8.75% | 697/- | 31.3.2016 | |
| | @(ii) 7% | 50/- | | |
| 2. | Sir Chhotu Ram Scholarship | | | |
| | Investment face value | 25000/- | For award of Scholarship | 1200/- |
| | Expected balance as on 1.4.2015 | 25000/- | | |
| | Interest @ 8.75% | 2260/- | Expected balance as on | 26060/- |
| | | | 31.3.2016 | |
| 3. | Sh. Dev Raj Sethi Ist Prize | | | |
| | Investment face value | 4689/- | For award of Scholarship | 400/- |
| | Expected balance as on 1.4.2015 | 4689/- | | |
| | Interest @ 8.5% | 411/- | Expected balance as on | 4700/- |
| | | | 31.3.2016 | |
| 4. | Acharya Ram Dev Prize | | | |
| | Investment face value | 5000/- | For award of Scholarship | 500/- |
| | Expected balance as on 1.4.2015 | 5000/- | | |
| | Interest @ 8.75% | 452/- | Expected balance as on | 4952/- |
| | | | 31.3.2016 | |
| 5. | Sh. Dharam Pal Ghangas Scholarship | | | |
| | Investment face value | 6000/- | For award of Scholarship | 600/- |
| | Expected balance as on 1.4.2015 | 6000/- | | |
| | Interest @ 8.75% | 542/- | Expected balance as on | 5942/- |
| | | | 31.3.2016 | |
| 6. | Lt. Col. Bije Singh Scholarship & Late Smt. Ram kaur Scholarship | | | |
| | Investment face value | 10551/- | For award of Scholarship | 1800/- |
| | | 7034/- | Expected balance as on | |
| | Expected balance as on 1.4.2015 | 17585/- | 31.3.2016 | 17327/- |
| | Interest @ 8.50% | 925/- | | |
| | @ 8.50% | 617/- | | |
| 7. | BMA Lecture Series | | | |
| | Investment face value | 21000/- | For award of Scholarship | 2100/- |
| | Expected balance as on 1.4.2015 | 21000/- | Expected balance as on | |
| | Interest @ 8.75% | 1899/- | 31.3.2016 | 20799/- |

| | | | |
|---|----------|--------------------------|----------|
| 8. Chaudhary Badlu Ram Scholarship | | | |
| Investment face value | 11000/- | For award of Scholarship | 2400/- |
| | 2000/- | Expected balance as on | |
| Expected balance as on 1.4.2015 | 13000/- | 31.3.2016 | 11873/- |
| Interest @ 9.5% | 1082/- | | |
| @ 9.25% | 191/- | | |
| 9. Usha Rani Sharma Memorial Scholarship | | | |
| Investment face value | 17586/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 17586/- | Expected balance as on | 17929/- |
| Interest @ 8.5% | 1543/- | 31.3.2016 | |
| 10. Institute of Chartered Accountant India Prize | | | |
| Investment face value | 125000/- | For award of Scholarship | 11000/- |
| Expected balance as on 1.4.2015 | 125000/- | Expected balance as on | 125969/- |
| Interest @ 9.25% | 11969/- | 31.3.2016 | |
| 11. Bimal Parsad Jain Scholarship | | | |
| Investment face value | 10000/- | For award of Scholarship | 3000/- |
| | 59341/- | | |
| Expected balance as on 1.4.2015 | 69341/- | Expected balance as on | 72636/- |
| Interest @ 9% | 930/- | 31.3.2016 | |
| @ 8.75% | 5365/- | | |
| 12. Pahalwan Harnarayan Scholarship | | | |
| Investment face value | 10000/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 10000/- | | |
| Interest @ 9% | 930/- | Expected balance as on | 9730/- |
| | | 31.3.2016 | |
| 13. Dr.(Mrs) Shakuntla Prem Chandra Trust Fund | | | |
| Investment face value | 400000/- | For award of Scholarship | 48000/- |
| | 400000/- | | |
| Expected balance as on 1.4.2015 | 800000/- | Expected balance as on | 823264/- |
| Interest @ 8.5% | 35099/- | 31.3.2016 | |
| @ 8.75% | 36165/- | | |
| 14. Dr. Silak Ram Phogat Memoria. Scholarship | | | |
| Investment face value | 10000/- | For award of Scholarship | 600/- |
| Expected balance as on 1.4.2015 | 15000/- | | |
| Interest @ 9.25% | 25000/- | Expected balance as on | 26793/- |
| @ 9.25% | 957/- | 31.3.2016 | |
| | 1436/- | | |
| 15. Smt. Chander Kanta Katyal Memorial Scholarship | | | |
| Investment face value | 10000/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 10000/- | Expected balance as on | 9757/- |
| Interest @ 9.25% | 957/- | 31.3.2016 | |

| | | | |
|---|-----------|--------------------------|-----------|
| 16. 46th All India Commerce Conference | | | |
| Investment face value | 20000/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 20000/- | Expected balance as on | |
| Interest @ 9.25% | 1915/- | 31.3.2016 | 20715/- |
| 17. Smt. Manbhari Devi Scholarship | | | |
| Investment face value | 12000/- | For award of Scholarship | 1200/ |
| Expected balance as on 1.4.2015 | 12000/- | Expected balance as on | 11917/- |
| Interest @ 9% | 1117/- | 31.3.2016 | |
| 18. Dr. P.P. Singh Memorial Scholarship | | | |
| Investment face value | 15904/- | For award of Scholarship | 1200/- |
| | 15000/- | Expected balance as on | 32458/- |
| Expected balance as on 1.4.2015 | 30904/- | 31.3.2016 | |
| Interest @ 8.75% | 1438/- | | |
| @ 8.50% | 1316/- | | |
| 19. Sh. Mukesh Gupta Educational Scholarship | | | |
| Investment face value | 20000/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 20000/- | Expected balance as on | 20768/- |
| Interest @ 9.5% | 1968/- | 31.3.2016 | |
| 20. LPS Bossard Scholarship | | | |
| Investment face value | 1600000/- | For award of Scholarship | 90000/- |
| Expected balance as on 1.4.2015 | 1600000/- | Expected balance as on | 1667501/- |
| Interest @ 9.05% | 157501/- | 31.3.2016 | |
| 21. Ranbir Singh Memorial Scholarship | | | |
| Investment face value | 16200/- | For award of Scholarship | 1200/- |
| Expected balance as on 1.4.2015 | 16200/- | Expected balance as on | 16551/- |
| Interest @ 9.25% | 1551/- | 31.3.2016 | |
| 22. Dr. Rajesh Malhotra Memorial Scholarship | | | |
| Investment face value | 500000/- | For award of Scholarship | 39000/- |
| Expected balance as on 1.4.2015 | 500000/- | Expected balance as on | 506206/- |
| Interest @ 8.75% | 45206/- | 31.3.2016 | |
| 23. Dr. K.C. Shastri Memorial Charitable Scholarship | | | |
| Investment face value | 350000/- | For award of Scholarship | 24000/- |
| Expected balance as on 1.4.2015 | 350000/- | Expected balance as on | 358579/- |
| Interest @ 9% | 32579/- | 31.3.2016 | |

24. Km. Bindu Memorial Scholarship

| | | | |
|---------------------------------|---------|--------------------------|---------|
| Investment face value | 35000/- | For award of Scholarship | 2400/- |
| Expected balance as on 1.4.2015 | 35000/- | Expected balance as on | |
| Interest @ 9.25% | 3351/- | 31.3.2016 | 35951/- |

25. Dr. Sarojini Devi Memorial Scholarship

| | | | |
|---------------------------------|----------|--------------------------|----------|
| Investment face value | 125000/- | For award of Scholarship | 9300/- |
| Expected Balance as on 1.4.2015 | 125000/- | Expected balance as on | 127335/- |
| Interest @ 9% | 11635/- | 31.3.2016 | |

Detailed Calculation of Establishment charges for the year 2015-2016

| Basic | DA | HRA | S.Pay | S.All. | MA | CA | WA | HA | DA ON HA | P.Pay | I.A | misc | Total SALARY | TOTAL SALARY ROUNDED | PF ROUNDED OFF |
|--|----------|---------|--------|--------|---------|--------|--------|-------|----------|-------|---------|------|--------------|----------------------|----------------|
| VICE CHANCELLOR'S OFFICE | | | | | | | | | | | | | | | |
| 4113300 | 4689162 | 300780 | 72360 | 20700 | 114000 | 1800 | 2880 | 15360 | 17510 | 0 | 312000 | 0 | 9659852 | 9660000 | 576000 |
| REGISTRAR'S OFFICE | | | | | | | | | | | | | | | |
| 2458560 | 2802757 | 47352 | 3960 | 0 | 60000 | 5400 | 8640 | 12948 | 14761 | 240 | 168000 | 0 | 5582618 | 5582500 | 344000 |
| ESTABLISHMENT BRANCH | | | | | | | | | | | | | | | |
| 31324920 | 35710425 | 2609616 | 113040 | 17280 | 1050000 | 21600 | 34560 | 18708 | 21327 | 432 | 1776000 | 0 | 72697908 | 72698000 | 4385500 |
| ACADEMIC BRANCH | | | | | | | | | | | | | | | |
| 8663040 | 9875864 | 619344 | 28080 | 1200 | 276000 | 12600 | 20160 | 42156 | 48058 | 240 | 864000 | 0 | 20450742 | 20450500 | 1213000 |
| COLLEGES BRANCH | | | | | | | | | | | | | | | |
| 5009880 | 5711262 | 351096 | 10800 | 0 | 144000 | 7200 | 11520 | 0 | 0 | 264 | 480000 | 0 | 11726022 | 11726000 | 701500 |
| REGISTRATION & SCHOLARSHIP BRANCH | | | | | | | | | | | | | | | |
| 6404400 | 7301014 | 491328 | 15120 | 480 | 192000 | 7200 | 11520 | 0 | 0 | 240 | 600000 | 0 | 15023302 | 15023500 | 896500 |
| GENERAL ADMINISTRATION BRANCH | | | | | | | | | | | | | | | |
| 14529000 | 16563054 | 940308 | 51480 | 296100 | 660000 | 145800 | 230400 | 26004 | 29645 | 480 | 2496000 | 0 | 35968271 | 35968500 | 2034000 |
| PURCHASE & STORES BRANCH | | | | | | | | | | | | | | | |
| 2862480 | 3263226 | 178680 | 5400 | 0 | 96000 | 5400 | 8640 | 0 | 0 | 0 | 336000 | 0 | 6755826 | 6756000 | 400500 |
| OFFICE OF FINANCE OFFICER AND ACCOUNTS BRANCH | | | | | | | | | | | | | | | |
| 14264040 | 16261000 | 1084704 | 39600 | 28800 | 474000 | 23400 | 37440 | 12804 | 14597 | 1128 | 1416000 | 0 | 33657513 | 33657500 | 1997000 |
| CONTROLLER OF EXAMINATION'S OFFICE | | | | | | | | | | | | | | | |
| 2772480 | 3160627 | 196512 | 4920 | 6000 | 66000 | 5400 | 8640 | 12000 | 13680 | 0 | 216000 | 0 | 6462259 | 6462500 | 388000 |
| RESULT-I BRANCH | | | | | | | | | | | | | | | |
| 7109520 | 8104847 | 544248 | 17280 | 0 | 234000 | 7200 | 11520 | 0 | 0 | 0 | 792000 | 0 | 16820615 | 16820500 | 995500 |
| RESULT-II BRANCH | | | | | | | | | | | | | | | |
| 7684560 | 8760394 | 559728 | 24600 | 12600 | 270000 | 9000 | 14400 | 24000 | 27360 | 384 | 960000 | 0 | 18347026 | 18347000 | 1076000 |
| SECRECY BRANCH | | | | | | | | | | | | | | | |
| 7239480 | 8253011 | 507588 | 22440 | 0 | 252000 | 12600 | 20160 | 15156 | 17278 | 0 | 840000 | 0 | 17179713 | 17179500 | 1013500 |
| CONDUCT BRANCH | | | | | | | | | | | | | | | |
| 5478240 | 6245196 | 439368 | 17640 | 0 | 204000 | 14400 | 23040 | 12840 | 14638 | 0 | 648000 | 0 | 13097362 | 13097500 | 767000 |
| RE-EVALUATION & ENTRANCE EXAMINATIONCELL | | | | | | | | | | | | | | | |
| 2329080 | 2655152 | 143316 | 5760 | 0 | 84000 | 7200 | 11520 | 0 | 0 | 0 | 264000 | 0 | 5500028 | 5500000 | 326000 |
| ENGINEERING CELL | | | | | | | | | | | | | | | |
| 26995920 | 30775343 | 1958724 | 66000 | 22500 | 1092000 | 158400 | 253440 | 45960 | 52394 | 504 | 4008000 | 0 | 65429185 | 65429000 | 3779500 |
| LANDSCAPING & HORTICULTURE | | | | | | | | | | | | | | | |
| 3902040 | 4448324 | 254628 | 9600 | 0 | 192000 | 45000 | 72000 | 13296 | 15157 | 0 | 672000 | 0 | 9624045 | 9624000 | 546500 |

Detailed Calculation of Establishment charges for the year 2015-2016

| Basic | DA | HRA | S.Pay | S.All. | MA | CA | WA | HA | DA ON HA | P.Pay | I.A | misc | Total SALARY | TOTAL SALARY ROUNDED | PF ROUNDED OFF |
|---------------------------------|----------|---------|--------|--------|--------|--------|--------|-------|----------|-------|---------|-------|--------------|----------------------|----------------|
| ARCHITECT CELL | | | | | | | | | | | | | | | |
| 235800 | 268812 | 17940 | 0 | 0 | 6000 | 0 | 0 | 0 | 0 | 0 | 24000 | 0 | 552552 | 552500 | 33000 |
| TRANSPORT OFFICE | | | | | | | | | | | | | | | |
| 4173840 | 4758177 | 289896 | 68520 | 0 | 150000 | 3600 | 2880 | 0 | 0 | 0 | 528000 | 0 | 9974913 | 9975000 | 584500 |
| WATCH & WARD OFFICE | | | | | | | | | | | | | | | |
| 16145880 | 18406295 | 1082184 | 672360 | 15900 | 876000 | 246600 | 394560 | 0 | 0 | 432 | 3408000 | 0 | 41248211 | 41248000 | 2260500 |
| LEGAL CELL | | | | | | | | | | | | | | | |
| 1228560 | 1400558 | 80088 | 3840 | 0 | 42000 | 1800 | 2880 | 0 | 0 | 0 | 168000 | 0 | 2927726 | 2927500 | 172000 |
| DEAN STUDENT'S WELFARE | | | | | | | | | | | | | | | |
| 4918440 | 5607020 | 349320 | 13320 | 0 | 132000 | 9000 | 14400 | 32160 | 36662 | 240 | 432000 | 0 | 11544562 | 11544500 | 688500 |
| PROCTOR OFFICE | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12000 | 12000 | 12000 | 0 |
| STUDENT'S UNION OFFICE | | | | | | | | | | | | | | | |
| 362400 | 413136 | 7368 | 360 | 0 | 12000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 847944 | 848000 | 50500 |
| GIRLS HOSTEL NO-I | | | | | | | | | | | | | | | |
| 1273560 | 1451858 | 49884 | 1560 | 20700 | 60000 | 12600 | 20160 | 0 | 0 | 0 | 240000 | 0 | 3130322 | 3130500 | 178500 |
| GIRLS HOSTEL NO-II | | | | | | | | | | | | | | | |
| 1449240 | 1652132 | 86460 | 1200 | 20700 | 60000 | 12600 | 20160 | 36000 | 41040 | 4800 | 240000 | 0 | 3624332 | 3624500 | 203000 |
| GIRLS HOSTEL NO-III | | | | | | | | | | | | | | | |
| 1176360 | 1341051 | 43884 | 360 | 18000 | 48000 | 9000 | 14400 | 0 | 0 | 1800 | 192000 | 0 | 2844855 | 2845000 | 164500 |
| PROVOST (BOYS) | | | | | | | | | | | | | | | |
| 642960 | 732974 | 73704 | 2040 | 18900 | 30000 | 5400 | 8640 | 12960 | 14774 | 0 | 120000 | 0 | 1662352 | 1662500 | 90000 |
| BOYS HOSTEL NO-I | | | | | | | | | | | | | | | |
| 819240 | 933934 | 38640 | 1560 | 6300 | 36000 | 5400 | 8640 | 0 | 0 | 0 | 144000 | 0 | 1993714 | 1993500 | 114500 |
| BOYS HOSTEL NO-II | | | | | | | | | | | | | | | |
| 727920 | 829828 | 64800 | 1560 | 6300 | 36000 | 5400 | 8640 | 0 | 0 | 0 | 144000 | 0 | 1824448 | 1824500 | 102000 |
| BOYS HOSTELNO-III | | | | | | | | | | | | | | | |
| 227040 | 258825 | 22704 | 360 | 0 | 12000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 573609 | 573500 | 32000 |
| SPORTS OFFICE | | | | | | | | | | | | | | | |
| 6788160 | 7738504 | 423564 | 6960 | 0 | 162000 | 12600 | 20160 | 0 | 0 | 0 | 504000 | 0 | 15655948 | 15656000 | 950500 |
| PUBLIC RELATIONS OFFICE | | | | | | | | | | | | | | | |
| 791640 | 902469 | 47820 | 1560 | 0 | 30000 | 1800 | 2880 | 0 | 0 | 0 | 120000 | 0 | 1898169 | 1898000 | 111000 |
| UNIVERSITY HEALTH CENTRE | | | | | | | | | | | | | | | |
| 1685040 | 1920946 | 112884 | 1560 | 6300 | 54000 | 3600 | 5760 | 0 | 0 | 360 | 192000 | 0 | 3982450 | 3982500 | 236000 |

Detailed Calculation of Establishment charges for the year 2015-2016

| Basic | DA | HRA | S.Pay | S.All. | MA | CA | WA | HA | DA ON HA | P.Pay | I.A | misc | Total SALARY | TOTAL SALARY ROUNDED | PF ROUNDED OFF |
|--|----------|--------|-------|--------|--------|-------|-------|-------|----------|-------|---------|-------|--------------|----------------------|----------------|
| UNIVERSITY PRESS | | | | | | | | | | | | | | | |
| 13776360 | 15705049 | 950208 | 8880 | 9900 | 528000 | 19800 | 43200 | 18108 | 20643 | 360 | 2040000 | 0 | 33120508 | 33120500 | 1928500 |
| PUBLICATION CELL | | | | | | | | | | | | | | | |
| 1021560 | 1164579 | 59928 | 4080 | 0 | 36000 | 3600 | 5760 | 0 | 0 | 0 | 120000 | 0 | 2415507 | 2415500 | 143000 |
| UNIVERSITY LIBRARY | | | | | | | | | | | | | | | |
| 14943720 | 17035846 | 974688 | 6840 | 0 | 462000 | 9000 | 14400 | 27360 | 31190 | 0 | 1200000 | 0 | 34705044 | 34705000 | 2092000 |
| DEAN ACADEMIC AFFAIR'S OFFICE | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12000 | 12000 | 12000 | 0 |
| DEPTT. OF ENGLISH & FOREIGN LANGUAGES | | | | | | | | | | | | | | | |
| 7736280 | 8819358 | 421128 | 840 | 0 | 96000 | 1800 | 2880 | 24000 | 27360 | 0 | 48000 | 0 | 17177646 | 17177500 | 1083000 |
| DEPTT. OF HINDI | | | | | | | | | | | | | | | |
| 8282400 | 9441935 | 562368 | 360 | 0 | 84000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 18423743 | 18423500 | 1159500 |
| DEPTT. OF SANSKRIT,PALI AND PRAKRIT | | | | | | | | | | | | | | | |
| 4729080 | 5391151 | 218532 | 1560 | 0 | 60000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 10453003 | 10453000 | 662000 |
| DEPTT. OF JOURNALISM & MASS COMMUNICATION | | | | | | | | | | | | | | | |
| 3071160 | 3501122 | 151320 | 1560 | 0 | 48000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 6825842 | 6826000 | 430000 |
| DEPTT. OF MUSIC | | | | | | | | | | | | | | | |
| 3617280 | 4123697 | 199908 | 1560 | 0 | 48000 | 1800 | 2880 | 0 | 0 | 0 | 96000 | 0 | 8091125 | 8091000 | 506500 |
| DEPTT. OF VISUAL ARTS | | | | | | | | | | | | | | | |
| 3347760 | 3816447 | 194448 | 480 | 0 | 42000 | 1800 | 2880 | 0 | 0 | 0 | 24000 | 0 | 7429815 | 7430000 | 468500 |
| DEPTT. OF LAW | | | | | | | | | | | | | | | |
| 17683920 | 20159669 | 817656 | 5400 | 0 | 270000 | 9000 | 14400 | 12000 | 13680 | 0 | 360000 | 0 | 39345725 | 39345500 | 2475500 |
| DEPTT. OF POL. SCIENCE | | | | | | | | | | | | | | | |
| 3112200 | 3547906 | 141924 | 3960 | 0 | 72000 | 5400 | 8640 | 0 | 0 | 0 | 144000 | 0 | 7036030 | 7036000 | 435500 |
| DEPTT. OF PUBLIC ADMINISTRATION | | | | | | | | | | | | | | | |
| 3871080 | 4413031 | 143112 | 720 | 0 | 48000 | 3600 | 5760 | 0 | 0 | 0 | 48000 | 0 | 8533303 | 8533500 | 542000 |
| DEPTT. OF ECONOMICS | | | | | | | | | | | | | | | |
| 6618960 | 7545616 | 495600 | 360 | 0 | 90000 | 1800 | 2880 | 24000 | 27360 | 0 | 48000 | 0 | 14854576 | 14854500 | 926500 |
| DEPTT. OF HISTORY | | | | | | | | | | | | | | | |
| 5476320 | 6243004 | 351912 | 1560 | 0 | 72000 | 1800 | 2880 | 0 | 0 | 0 | 72000 | 0 | 12221476 | 12221500 | 766500 |
| DEPTT. OF SOCIOLOGY | | | | | | | | | | | | | | | |
| 6087960 | 6940274 | 367404 | 12360 | 0 | 66000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 13526678 | 13526500 | 852500 |
| DEPTT. OF GEOGRAPHY | | | | | | | | | | | | | | | |
| 10157400 | 11579436 | 371556 | 1560 | 0 | 120000 | 1800 | 2880 | 0 | 0 | 0 | 144000 | 0 | 22378632 | 22378500 | 1422000 |

Detailed Calculation of Establishment charges for the year 2015-2016

| Basic | DA | HRA | S.Pay | S.All. | MA | CA | WA | HA | DA ON HA | P.Pay | I.A | misc | Total SALARY | TOTAL SALARY ROUNDED | PF ROUNDED OFF |
|--|----------|---------|-------|--------|--------|------|-------|-------|----------|-------|--------|------|--------------|----------------------|----------------|
| DEPTT. OF PSYCHOLOGY | | | | | | | | | | | | | | | |
| 13315320 | 15179466 | 503940 | 1560 | 0 | 138000 | 1800 | 2880 | 0 | 0 | 0 | 120000 | 0 | 29262966 | 29263000 | 1864000 |
| DEPTT. OF DEFENCE & STRATEGIC STUDIES | | | | | | | | | | | | | | | |
| 2310000 | 2633400 | 149616 | 1560 | 0 | 36000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 5183256 | 5183500 | 323500 |
| DEPTT. OF LIBRARY AND INFORMATION SCIENCE | | | | | | | | | | | | | | | |
| 1260480 | 1436948 | 65724 | 0 | 0 | 24000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2787152 | 2787000 | 176500 |
| DEPTT. OF COMMERCE | | | | | | | | | | | | | | | |
| 11855760 | 13515567 | 760488 | 360 | 12000 | 126000 | 1800 | 2880 | 0 | 0 | 1200 | 24000 | 0 | 26300055 | 26300000 | 1660000 |
| INSTITUE OF MANAGEMENT STUDIES & RESEARCH | | | | | | | | | | | | | | | |
| 13749600 | 15674542 | 977436 | 2760 | 0 | 174000 | 1800 | 2880 | 24000 | 27360 | 0 | 72000 | 0 | 30706378 | 30706500 | 1925000 |
| DEPTT. OF CHEMISTRY | | | | | | | | | | | | | | | |
| 17367840 | 19799343 | 1050972 | 2640 | 12300 | 336000 | 9000 | 11520 | 0 | 0 | 240 | 744000 | 0 | 39333855 | 39334000 | 2431500 |
| DEPTT. OF PHYSICS | | | | | | | | | | | | | | | |
| 10699320 | 12197227 | 824664 | 2400 | 12000 | 222000 | 7200 | 8640 | 0 | 0 | 0 | 480000 | 0 | 24453451 | 24453500 | 1498000 |
| DEPTT. OF MATHEMATICS | | | | | | | | | | | | | | | |
| 8219520 | 9370253 | 461316 | 840 | 6300 | 96000 | 1800 | 2880 | 0 | 0 | 0 | 72000 | 0 | 18230909 | 18231000 | 1150500 |
| DEPTT. OF STATISTICS | | | | | | | | | | | | | | | |
| 4080120 | 4651337 | 164712 | 0 | 0 | 36000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8932169 | 8932000 | 571000 |
| DEPTT. OF COMPUTER SCIENCE & APPLICATIONS | | | | | | | | | | | | | | | |
| 4754280 | 5419880 | 295452 | 1560 | 0 | 90000 | 1800 | 2880 | 0 | 0 | 0 | 72000 | 0 | 10637852 | 10638000 | 665500 |
| DEPTT. OF BOTANY | | | | | | | | | | | | | | | |
| 3944640 | 4496889 | 272280 | 840 | 0 | 72000 | 1800 | 2880 | 0 | 0 | 240 | 120000 | 0 | 8911569 | 8911500 | 552000 |
| DEPTT. OF ZOOLOGY | | | | | | | | | | | | | | | |
| 3801840 | 4334097 | 255900 | 480 | 0 | 78000 | 1800 | 0 | 0 | 0 | 0 | 144000 | 0 | 8616117 | 8616000 | 532500 |
| DEPTT. OF ENVIRONMENTAL SCIENCES | | | | | | | | | | | | | | | |
| 4454880 | 5078563 | 307608 | 840 | 0 | 78000 | 1800 | 2880 | 0 | 0 | 0 | 120000 | 0 | 10044571 | 10044500 | 623500 |
| DEPTT. OF BIOCHEMISTRY | | | | | | | | | | | | | | | |
| 3748560 | 4273358 | 289116 | 840 | 0 | 78000 | 1800 | 2880 | 0 | 0 | 0 | 120000 | 0 | 8514554 | 8514500 | 525000 |
| DEPTT. OF GENETICS | | | | | | | | | | | | | | | |
| 5864640 | 6685690 | 344844 | 840 | 0 | 108000 | 1800 | 2880 | 0 | 0 | 240 | 168000 | 0 | 13176934 | 13177000 | 821000 |
| DEPTT. OF MICROBIOLOGY | | | | | | | | | | | | | | | |
| 3935040 | 4485946 | 284736 | 840 | 0 | 84000 | 1800 | 2880 | 0 | 0 | 0 | 120000 | 0 | 8915242 | 8915000 | 551000 |
| CENTRE FOR BIOTECHNOLOGY | | | | | | | | | | | | | | | |
| 7275480 | 8294048 | 387144 | 3960 | 0 | 138000 | 3600 | 2880 | 0 | 0 | 0 | 264000 | 0 | 16369112 | 16369000 | 1018500 |

Detailed Calculation of Establishment charges for the year 2015-2016

| Basic | DA | HRA | S.Pay | S.All. | MA | CA | WA | HA | DA ON HA | P.Pay | I.A | misc | Total SALARY | TOTAL SALARY ROUNDED | PF ROUNDED OFF |
|--|-----------|----------|---------|--------|----------|--------|---------|--------|----------|-------|----------|-------|--------------|----------------------|----------------|
| DEPTT. OF FOOD TECHNOLOGY | | | | | | | | | | | | | | | |
| 1776840 | 2025597 | 53016 | 0 | 0 | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3885453 | 3885500 | 249000 |
| CENTRE FOR MEDICAL BIOTECHNOLOGY | | | | | | | | | | | | | | | |
| 1179960 | 1345155 | 86796 | 0 | 0 | 24000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2635911 | 2636000 | 165000 |
| CENTRE FOR BIOINFORMATICS | | | | | | | | | | | | | | | |
| 1146600 | 1307124 | 79716 | 0 | 0 | 24000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2557440 | 2557500 | 160500 |
| DEPTT. OF EDUCATION | | | | | | | | | | | | | | | |
| 6051720 | 6898962 | 304896 | 1560 | 0 | 78000 | 1800 | 2880 | 0 | 0 | 0 | 72000 | 0 | 13411818 | 13412000 | 847000 |
| DEPTT. OF PHYSICAL EDUCATION | | | | | | | | | | | | | | | |
| 4299360 | 4901270 | 198324 | 0 | 0 | 54000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9452954 | 9453000 | 602000 |
| DEPTT. OF PHARMACEUTICAL SCIENCES | | | | | | | | | | | | | | | |
| 10260840 | 11697359 | 492312 | 2040 | 0 | 192000 | 5400 | 2880 | 0 | 0 | 0 | 288000 | 0 | 22940831 | 22941000 | 1436500 |
| SIR CHHOTU RAM CHAIR | | | | | | | | | | | | | | | |
| 817320 | 931744 | 68484 | 840 | 0 | 30000 | 1800 | 2880 | 0 | 0 | 0 | 96000 | 0 | 1949068 | 1949000 | 114500 |
| DR AMBEDKAR CHAIR | | | | | | | | | | | | | | | |
| 581640 | 663070 | 58164 | 0 | 0 | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1308874 | 1309000 | 81500 |
| PT. JAWAHAR LAL NEHRU CHAIR | | | | | | | | | | | | | | | |
| 581640 | 663070 | 58164 | 0 | 0 | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1308874 | 1309000 | 81500 |
| DR. MANGAL SEN CHAIR | | | | | | | | | | | | | | | |
| 856560 | 853356 | 74856 | 10080 | 0 | 18000 | 1800 | 2880 | 0 | 0 | 0 | 48000 | 0 | 1865532 | 1865000 | 320500 |
| UNIVERSITY CAMPUS SCHOOL | | | | | | | | | | | | | | | |
| 10248600 | 11683401 | 569580 | 7200 | 0 | 282000 | 14400 | 23040 | 0 | 0 | 0 | 360000 | 0 | 23188221 | 23188000 | 1435000 |
| COMPUTER CENTRE | | | | | | | | | | | | | | | |
| 4467960 | 5093476 | 219216 | 1320 | 0 | 132000 | 0 | 0 | 0 | 0 | 0 | 312000 | 0 | 10225972 | 10226000 | 625500 |
| SPECIAL CELL FOR SC/ST | | | | | | | | | | | | | | | |
| 1373400 | 1565676 | 91416 | 3960 | 0 | 36000 | 1800 | 2880 | 0 | 0 | 0 | 72000 | 0 | 3147132 | 3147000 | 192500 |
| DIRECTORATE OF DISTANCE EDUCATION | | | | | | | | | | | | | | | |
| 27418920 | 31257562 | 1924476 | 88440 | 1200 | 918000 | 36000 | 57600 | 31284 | 35664 | 648 | 2880000 | 0 | 64649794 | 64650000 | 3838500 |
| CHAUDHRY RANBIR SINGH INSTT.OF SOCIAL AND ECONOMIC CHANGE | | | | | | | | | | | | | | | |
| 941472 | 1073278 | 26508 | 0 | 0 | 12000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2053258 | 2053500 | 132000 |
| 501960612 | 572111951 | 32142024 | 1475040 | 572460 | 13104000 | 995400 | 1581120 | 493104 | 562138 | 14472 | 34752000 | 24000 | 1159788321 | 1159788000 | 70475000 |

GRAND TOTAL Rs. 1230263000
SAY RS. 12302.63 LAC



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